

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	2,909.0	2,862.0	2,888.0
On Roll Special Ed Full-Time	475.0	460.0	449.0
On Roll Subtotal	3,384.0	3,322.0	3,337.0
In Private School Placements	18.0	26.0	25.0
Sent to Other Districts Regular	6.0	5.0	6.0
Sent to Other Districts Special Ed	31.0	33.0	36.0
Received	703.0	677.0	687.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,086,685	18,198,582	18,320,722
	Total Tuition	10-1300	9,275,245	8,860,464	8,974,411
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,256	80,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	489,144	80,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	600	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	3,087	3,800	3,800
	Total Revenues from Local Sources		27,855,417	27,225,946	27,403,483
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,377,746	2,103,756	1,850,797
	Categorical Transportation Aid	10-3121	757,886	757,886	757,886
	Extraordinary Aid	10-3131	357,894	150,000	150,000
	Categorical Special Education Aid	10-3132	2,297,445	2,297,445	2,297,445
	Equalization Aid	10-3176	15,455,471	19,018,316	22,988,881
	Categorical Security Aid	10-3177	773,246	773,246	773,246
	Other State Aids	10-3XXX	19,600	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	3,392	193,509	0
	Total Revenues from State Sources		22,042,680	25,294,158	28,818,255
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	149,456	83,809	87,468
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	10,821	0	0
	Total Revenues from Federal Sources		160,277	83,809	87,468
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	712,752	504,173
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,663,157	163,157
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	295,000	37,500
	Withdrawal from Maintenance Reserve	10-310	0	661,955	140,730
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	593,886
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	206,114
	Withdrawal from Unemployment Fund Balance	10-320	0	0	2,000
	Adjustment for Prior Year Encumbrances		0	268,224	0
	Actual Revenues (Over)/Under Expenditures		-1,656,547	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues	Total Operating Budget		48,401,827	56,205,001	57,956,766
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	445,869	850,000	450,000
	Scholarship Fund Revenue	20-1770	105,376	0	0
	Other Revenue from Local Sources	20-1XXX	24,186	35,267	29,977
	Total Revenues from Local Sources	20-1XXX	575,431	885,267	479,977
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	27,404	14,695	36,938
	Preschool Education Aid	20-3218	449,787	1,390,410	1,538,430
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	84,303	0
	Other Restricted Entitlements	20-32XX	111,007	156,416	132,954
	Total Revenues from State Sources		588,198	1,645,824	1,708,322
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	788,556	869,794	739,325
	Title II	20-4451-4455	47,496	60,012	51,010
	Title III	20-4491-4494	57,396	60,705	51,599
	Title IV	20-4471-4474	24,174	76,790	65,272
	Arp-Idea Preschool	20-4409	0	14,973	0
	Arp-Idea Basic	20-4419	0	176,086	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	870,554	816,956	694,413
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	261,286	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	5,890,072	0
	CARES Act Education Stabilization Fund	20-4530	222,316	8,922	0
	CARES-Digital Divide Grant	20-4531	204,560	0	0
	Coronavirus Relief Fund (CRF)	20-4532	225,180	0	0
	CRRSA Act-ESSER II	20-4534	336,974	2,283,823	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,281	146,908	0
	Other	20-4XXX	8,394	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		2,806,881	10,879,828	1,601,619
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	270,367	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	154,917	0	53,980
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-4,588	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-98,776	141,924	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,022,063	13,823,210	3,843,898
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	336,760	295,000	37,500
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,631,010	1,644,835	1,662,175
	Total Revenues from Local Sources		1,631,010	1,644,835	1,662,175
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	362,062	371,336	277,582
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	83,899
	Total Local Repayment of Debt		2,329,832	2,311,173	2,061,156
	Actual Revenues (Over)/Under Expenditures		-83,899	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,245,933	2,311,173	2,061,156
All Fund Revenues	Total Revenues/Sources		54,669,823	72,339,384	63,861,820
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	270,367	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	154,917	0	53,980
	Deduct Transfer-Transfers from Capital Reserve	40-5210	336,760	295,000	37,500
	Total Revenues/Sources Net of Transfers		54,178,146	71,774,017	63,770,340

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,396,317	17,835,234	19,194,583
	Special Education-Instruction	11-2XX-100-XXX	3,239,855	3,760,053	3,869,569
	Bilingual Education-Instruction	11-240-100-XXX	911,377	1,024,744	1,071,652
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,977	391,135	391,180
	School-Sponsored Athletics-Instruction	11-402-100-XXX	508,555	577,124	602,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,927,972	3,097,497	3,860,623
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	126,332	132,025	135,473
	Undistributed Expenditures-Health Services	11-000-213-XXX	384,461	433,012	438,733
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	424,016	462,630	506,315
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	787,197	903,002	1,000,984
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,014,825	1,142,188	1,204,868
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,082,099	1,264,093	1,285,083
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,180	11,470	11,470
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	365,785	457,856	467,664
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	915,856	1,091,019	1,069,912
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	737,749	891,617	873,665
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,938,279	2,182,502	2,189,618
	Undistributed Expenditures-Central Services	11-000-251-XXX	602,823	641,918	642,436
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	381,580	681,713	674,093
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,527,952	5,040,212	5,249,945
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,086,481	2,970,352	3,320,183
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,292,705	8,636,879	9,566,510
	Undistributed Expenditures-Food Services	11-000-310-930	0	140,000	0
		Total Undistributed Expenditures		26,602,292	30,179,985
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	600	50
General Fund Current Expenses	Total General Current Expense		47,801,373	53,771,375	57,629,809

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	100,537	471,669	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	163,157	1,663,157	163,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	336,760	295,000	37,500
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		600,454	2,433,626	304,457
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	22,500
	General Fund Grand Total		48,401,827	56,205,001	57,956,766
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,186	35,267	29,977
	Student Activity Fund	20-475-XXX-XXX	441,281	850,000	450,000
	Scholarship Fund	20-476-XXX-XXX	6,600	141,924	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	508,687	892,554	871,873
	Support Services	20-218-200-XXX	123,421	693,115	757,475
	Facility Acquisition and Construction Services	20-218-400-XXX	0	89,803	0
	Total Preschool Education Aid	20-218-XXX-XXX	632,108	1,675,472	1,629,348
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,166	8,523	7,245
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,857	71,839	61,063
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	43,018	29,336	24,936
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,140	15,904	13,518
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	5,964	5,069
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,826	24,850	21,123
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	84,303	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	743,115	1,916,191	1,762,302
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	788,556	869,794	739,325
	Title II	20-XXX-XXX-XXX	47,496	60,012	51,010
	Title III	20-XXX-XXX-XXX	57,396	60,705	51,599
	Title IV	20-XXX-XXX-XXX	24,174	76,790	65,272
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	870,554	816,956	694,413

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	176,086	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	14,973	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	222,316	8,922	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	204,560	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	225,180	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	8,394	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	336,974	2,283,823	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,281	146,908	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	5,890,072	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	261,286	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	2,806,881	10,879,828	1,601,619
Special Revenue Fund Expenses	Total Special Revenue Funds		4,022,063	13,823,210	3,843,898
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,245,933	2,311,173	2,061,156
	Total Debt Service Funds		2,245,933	2,311,173	2,061,156
All Fund Expenses	Total Expenditures/Appropriations		54,669,823	72,339,384	63,861,820
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	270,367	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	154,917	0	53,980
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	336,760	295,000	37,500
	Total Expenditures Net of Transfers		54,178,146	71,774,017	63,770,340

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	3,825,775	2,050,097	2,231,871	2,231,871
	Repayment of Debt	2	83,901	83,899	0
Restricted for General Operating Budget	Capital Reserve	2,818,752	4,123,257	5,968,900	5,772,043
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,913,020	2,452,953	1,793,498	1,655,268
	Legal Reserve	712,752	1,216,925	504,173	0
	Unemployment Fund	402,486	451,095	451,095	449,095
	Tuition Reserve	0	800,000	800,000	0
	Current Expense Emergency Reserve	325,366	325,998	326,598	326,648
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	285,220	289,808	289,808	289,808
	Scholarship Fund	43,148	141,924	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,251	\$12,826	\$14,214	\$14,759	\$15,599
Total Classroom Instruction	\$7,368	\$7,788	\$8,421	\$8,663	\$9,346
Classroom-Salaries and Benefits	\$7,088	\$7,617	\$8,059	\$8,243	\$8,869
Classroom-General Supplies and Textbooks	\$234	\$134	\$288	\$320	\$378
Classroom-Purchased Services	\$46	\$36	\$74	\$99	\$99
Total Support Services	\$1,798	\$1,898	\$2,083	\$2,350	\$2,452
Support Services-Salaries and Benefits	\$1,650	\$1,779	\$1,850	\$2,092	\$2,165
Total Administrative Costs	\$1,277	\$1,316	\$1,442	\$1,566	\$1,561
Administration Salaries and Benefits	\$1,038	\$1,105	\$1,137	\$1,192	\$1,197
Total Operations and Maintenance of Plant	\$1,328	\$1,493	\$1,762	\$1,679	\$1,749
Operations and Maintenance-Salaries and Benefits	\$668	\$721	\$789	\$809	\$841
Board Contribution to Food Services	\$40	\$0	\$41	\$42	\$0
Total Extracurricular Costs	\$337	\$230	\$340	\$345	\$355
Total Equipment Costs	\$105	\$30	\$30	\$169	\$30
Legal Costs	\$46	\$34	\$52	\$47	\$47
Employee Benefits as a percentage of salaries*	25.36%	26.40%	25.24%	25.27%	26.51%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO JIF	0
Municipal/Public Works	Grading parking lots	0
	Use of various district athletic fields, parking lots and facilities	0
	Maintenance of tennis courts	0
	SROs	0
Professional Staff Development	ETTC	0
Purchasing	Trades with ESCNJ and Ed Data	0
	Supplies with ESCNJ, Ed Data and Hunterdon ESC	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEAs	0

## Estimated Tax Rates

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	18,320,722
	(D) Total School Levy	19,982,897
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,381,239,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,514,350,400
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3264
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4467
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2098
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3196

## Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,582
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ \$613 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$356 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,448
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$40,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 days @ \$496 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,984
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	4 days @ \$496 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Chieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,252
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$15,000



Employee Contract List for District

Name	Category	Measure
Robin Chieco	Contractual Post-Employment Benefit Description of Payout of Vacation days	23.5 days @ \$649 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Minchak	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$120,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stephen Minchak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,035
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped @ \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$469 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,407
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days @ \$469 per day
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,725
	Contractual Post-Employment Benefit Description of Payout of Sick days	69.5 days @ \$181 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$543 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported