

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	687.0	672.0	578.0
On Roll Special Ed Full-Time	122.0	120.0	113.0
On Roll Subtotal	809.0	792.0	691.0
In Private School Placements		1.0	1.0
Sent to Other Districts Regular	2.0	3.0	2.0
Sent to Other Districts Special Ed	3.0	6.0	5.0
Received		9.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,392,770	10,392,770	10,392,770
	Total Tuition	10-1300	82,463	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	62,545	19,800	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	1,065	0	0
	Total Revenues from Local Sources			10,538,843	10,432,770
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	142,184	142,184	142,184
	Extraordinary Aid	10-3131	78,460	0	0
	Categorical Special Education Aid	10-3132	568,696	568,696	568,696
	Equalization Aid	10-3176	4,874,027	4,542,364	3,579,957
	Categorical Security Aid	10-3177	114,624	114,624	114,624
	Other State Aids	10-3XXX	5,220	0	0
	Total Revenues from State Sources			5,783,211	5,367,868
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,237	33,558	34,192
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	2,437	0	0
	Total Revenues from Federal Sources			32,674	33,558
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	627,950	499,069
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Other Financing Sources	10-5XXX	9,604	0	0
	Adjustment for Prior Year Encumbrances		0	771,149	0
	Actual Revenues (Over)/Under Expenditures		-1,442,126	0	0
General Fund Revenues	Total Operating Budget		14,922,206	17,633,295	15,771,692
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,094	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	5,649	7,150	0
	Total Revenues from Local Sources	20-1XXX	12,743	12,150	5,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	461	146,278
	Preschool Education Aid	20-3218	1,021,697	1,297,716	1,241,540
	Other Restricted Entitlements	20-32XX	226,236	278,067	236,356
	Total Revenues from State Sources		1,247,933	1,576,244	1,624,174
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	469,878	386,922	328,883
	Title II	20-4451-4455	33,156	31,721	26,962
	Title III	20-4491-4494	17,037	14,588	12,388
	Title IV	20-4471-4474	2,723	33,566	28,531
	Arp-Idea Preschool	20-4409	0	5,139	0
	Arp-Idea Basic	20-4419	0	60,472	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	276,497	311,844	265,067
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	88,501
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	0	83,632
	Arp-ESSER	20-4540	0	0	3,387,432
	CARES Act Education Stabilization Fund	20-4530	445,935	61,728	0
	CARES-Digital Divide Grant	20-4531	68,076	0	0
	Coronavirus Relief Fund (CRF)	20-4532	88,786	0	0
	CRRSA Act-ESSER II	20-4534	0	1,507,243	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	96,727	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,402,088	2,554,950	4,301,396
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	10,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		2,467	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,665,231	4,143,344	5,940,570
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,111	0	0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	752,495	752,184	742,829
	Total Revenues from Local Sources		752,495	752,184	742,829
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	226,797	224,639	222,080
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,997	1,111
	Total Local Repayment of Debt		980,403	981,820	966,020
	Actual Revenues (Over)/Under Expenditures		2,767	0	0
Debt Service Fund Revenues	Total Repayment of Debt		983,170	981,820	966,020
All Fund Revenues	Total Revenues/Sources		18,570,607	22,758,459	22,678,282
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	10,000
	Total Revenues/Sources Net of Transfers		18,570,607	22,758,459	22,668,282

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,061,857	4,796,193	4,549,756
	Special Education-Instruction	11-2XX-100-XXX	1,109,153	1,649,177	1,305,620
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	19,646	0
	Bilingual Education-Instruction	11-240-100-XXX	218,451	211,643	173,687
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,955	65,250	65,250
	School-Sponsored Athletics-Instruction	11-402-100-XXX	16,472	55,580	55,580
	Summer School	11-422-XXX-XXX	47,407	90,450	87,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	181,592	201,499	118,119
	Undistributed Expenditures-Health Services	11-000-213-XXX	193,201	204,369	177,730
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	331,913	458,107	453,005
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	191,548	311,387	407,965
	Undistributed Expenditures-Guidance	11-000-218-XXX	279,174	288,784	283,260
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	455,166	623,396	734,924
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,909	215,250	168,987
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	187,376	283,118	286,890
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	749	12,400	6,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	410,500	483,129	393,733
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	476,925	532,824	431,529
	Undistributed Expenditures-Central Services	11-000-251-XXX	302,764	295,779	294,509
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,605	76,289	57,764
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,540,456	1,626,326	1,626,126
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	245,024	345,761	358,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,285,774	3,889,578	3,611,305
	Total Undistributed Expenditures			8,264,676	9,847,996
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		14,734,971	16,736,035	15,647,939

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	30,686	30,000	22,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	83,965	809,165	34,065
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		114,651	839,265	56,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	72,584	57,995	67,588
	General Fund Grand Total		14,922,206	17,633,295	15,771,692
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,649	7,150	0
	Student Activity Fund	20-475-XXX-XXX	9,561	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	519,049	531,273	599,983
	Support Services	20-218-200-XXX	502,648	766,904	651,557
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	146,278
	Total Preschool Education Aid	20-218-XXX-XXX	1,021,697	1,298,177	1,397,818
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,013	21,487	18,263
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	68,456	80,622	68,529
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,001	58,176	49,450
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,088	40,096	34,082
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	15,036	12,780
	Nonpublic Security Aid	20-XXX-XXX-XXX	49,678	62,650	53,252
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,247,933	1,576,244	1,634,174
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	469,878	386,922	328,883
	Title II	20-XXX-XXX-XXX	33,156	31,721	26,962
	Title III	20-XXX-XXX-XXX	17,037	14,588	12,388
	Title IV	20-XXX-XXX-XXX	2,723	33,566	28,531
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	276,497	311,844	265,067
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	60,472	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,139	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	445,935	61,728	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Bridging the Digital Divide Program	20-478-XXX-XXX	68,076	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	88,786	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	1,507,243	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	96,727	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	3,387,432
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	88,501
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	83,632
	Total Federal Projects	20-XXX-XXX-XXX	1,402,088	2,554,950	4,301,396
Special Revenue Fund Expenses	Total Special Revenue Funds		2,665,231	4,143,344	5,940,570
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	983,170	981,820	966,020
	Total Debt Service Funds		983,170	981,820	966,020
All Fund Expenses	Total Expenditures/Appropriations		18,570,607	22,758,459	22,678,282
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	10,000
	Total Expenditures Net of Transfers		18,570,607	22,758,459	22,668,282

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	456,851	873,674	680,568	674,486
	Repayment of Debt	8,875	6,108	1,111	0
Restricted for General Operating Budget	Capital Reserve	1,000,100	802,100	802,200	802,300
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,050,768	1,451,350	1,051,450	651,550
	Legal Reserve	784,844	927,831	492,987	0
	Unemployment Fund	144,175	79,248	79,248	79,248
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	77,606	75,139	75,139	75,139
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,477	\$19,058	\$21,870	\$22,135	\$23,821
Total Classroom Instruction	\$10,459	\$11,482	\$12,649	\$12,533	\$13,227
Classroom-Salaries and Benefits	\$9,927	\$10,780	\$11,885	\$11,745	\$12,364
Classroom-General Supplies and Textbooks	\$256	\$254	\$490	\$470	\$366
Classroom-Purchased Services	\$276	\$448	\$274	\$318	\$497
Total Support Services	\$2,968	\$3,388	\$4,461	\$4,748	\$5,391
Support Services-Salaries and Benefits	\$2,596	\$3,026	\$3,924	\$3,964	\$4,327
Total Administrative Costs	\$1,992	\$1,973	\$2,184	\$2,258	\$2,240
Administration Salaries and Benefits	\$1,704	\$1,615	\$1,734	\$1,785	\$1,879
Total Operations and Maintenance of Plant	\$1,891	\$2,160	\$2,378	\$2,396	\$2,732
Operations and Maintenance-Salaries and Benefits	\$899	\$931	\$1,254	\$1,201	\$1,315
Board Contribution to Food Services	\$18	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$149	\$55	\$199	\$201	\$231
Total Equipment Costs	\$22	\$38	\$37	\$38	\$244
Legal Costs	\$34	\$55	\$48	\$52	\$60
Employee Benefits as a percentage of salaries*	34.32%	35.68%	39.54%	38.98%	39.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	ATLANTIC COUNTY AUDIO VISUAL AID	0
Insurance Coverages and Benefits	SPELLJIF/ACCASBOJIF FOR DISTRICT INSURANCE INCLUDING WORKERS COMP	0
Municipal/Public Works	PROVIDES TRUCK FOR SNOW PLOWING / PLOW STREETS DURIND INCLEMENT WEATHER	0
	PROVIDED TRASH REMOVAL	0
Purchasing	PARTICIPATE IN ED-DATA TIME AND MATERIAL BID FOR MAINTENANCE/BUILING	0
	PARTICIPATE IN NJESC CONSORTIUM FOR GENERAL OFFICE AND SUPPLIES	0
	MEMBER OF ACES - ELECTRICAL AND GAS	0
Transportation Services, including Fuel	FUEL IS PROVIDED THROUGH COUNTY FOR DISTRICT VEHICLES	0
	STUDENT TRANSPORTATION PROVIDED BY GEHRSD	0

**Estimated Tax Rates**

Municipality	Category	Amount
Somers Point	(A) General Fund School Levy	10,392,770
	(D) Total School Levy	11,135,599
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	1,130,903,733
	(H) Estimated Equalized Valuation (as of 10/01/21)	1,262,310,216
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9190
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9847
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8233
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8822

Employee Contract List for District

Name	Category	Measure
Julie Gallagher	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	a rate 1/260th of current salary at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary no grater the 7 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	reverts to sick day per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Gallagher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle CarneyRay-Yoder	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$144,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle CarneyRay-Yoder	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th annual contract no greater then 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	converts to sick day per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
William Straka	Job Title	Information Technology
	Job Title II	NA
	Base Annual Salary Amount	\$84,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Straka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	20 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	employee must use all vacation time before retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
William Straka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported