Cumberland Bridgeton City Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	5,594.0	5,504.0	5,548.0
On Roll Special Ed Full-Time	484.0	490.0	499.0
On Roll Subtotal	6,078.0	5,994.0	6,047.0
In Private School Placements	13.0	17.0	15.0
Sent to Contracted Preschool	228.0	295.0	247.0
Sent to Other Districts Regular	20.0	7.0	7.0
Sent to Other Districts Special Ed	71.5	50.0	45.0
Received	16.0	17.0	27.0
In State Facilities	6.0	4.0	4.0

Cumberland Bridgeton City Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Local Tax Levy	10-1210	3,694,291	3,694,291	3,694,291
	Budget Category Description Actual Lear I Fund Revenues from Local Sources Local Tax Levy 10-1210 3,694.2 Total Tutition 10-1300 237.3 Unrestricted Miscellaneous Revenues 10-1XXX 945.8 Interest Earned on Maintenance Reserve 10-1XXX 945.8 Interest Earned on Capital Reserve Funds 10-1XXX 10-1XXX Total Revenues from Local Sources 4,876.1 1,037.4 Categorical Transportation Aid 10-3121 1,037.4 Categorical Special Education Aid 10-3131 302.3 Educational Adequacy Aid 10-3175 3,901.0 Equalization Aid 10-3175 3,901.0 Equalization Aid 10-3177 2,711.9 Other State Aids 10-3177 2,711.9 Foral Revenues from Federal Sources Medical Reimbursement 10-4200 310.6 Foral Fund Revenues from Other Sources Medical Reimbursement 10-4200 310.6 Foral Fund Revenues from Other Sources Mithorawal from Maintenance Reserve 10-310 10-300.8 General Fund Rev	237,375	137,364	503,237	
Compared Francis Devices on Francis Local Commerce	Unrestricted Miscellaneous Revenues	10-1XXX	946,451	216,980	171,980
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	Account 10-1210 3,694,291 10-1300 237,375 10-1XXX 946,451 10-1XXX 0 10-1XXX 0 10-1XXX 0 10-1XXX 0 10-3121 1,037,407 10-3131 302,326 10-3132 4,870,215 10-3175 3,901,078 10-3176 81,493,458 10-3177 2,711,965 10-3XXX 21,750 94,338,199 1 10-4200 310,947 10-303 0 10-310 0 0 -10,306,822 89,220,441 1 20-1760 323,673 20-1770 395,221 20-1XXX 282,226	58,000	40,000
	Interest Earned on Capital Reserve Funds	10-1XXX		28,000	35,000
	Total Revenues from Local Sources			4,134,635	4,444,508
	Categorical Transportation Aid	10-3121	1,037,407	1,037,407	1,037,407
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	302,326	0	C
	Categorical Special Education Aid	10-3132	4,870,215	4,870,215	4,870,215
	Educational Adequacy Aid	10-3175	3,901,078	3,901,078	3,901,078
General Fund Revenues from State Sources	Equalization Aid	10-1XXX 0 2 4,878,117 4,134 10-3121 1,037,407 1,037 10-3131 302,326 10-3132 4,870,215 4,870 10-3175 3,901,078 3,901 10-3176 81,493,458 94,157 10-3177 2,711,965 2,711 10-3XXX 21,750 94,338,199 106,678 10-4200 310,947 190 310,947 190 dget 10-303 0 7,924 10-310 0 480 288	94,157,649	104,561,137	
	Categorical Security Aid	10-3177	2,711,965	2,711,965	2,711,965
	Other State Aids	10-3XXX	Account Actual Revised 10-1210 3,694,291 3,694,29 10-1300 237,375 137,36 10-1XXX 946,451 216,96 10-1XXX 0 58,0 10-1XXX 0 28,0 4,878,117 4,134,63 10-3121 1,037,407 1,037,40 10-3131 302,326 4,870,215 4,870,22 10-3132 4,870,215 4,870,22 4,870,215 4,870,22 10-3176 81,493,458 94,157,64 2,711,96 2,711,96 10-3177 2,711,965 2,711,96 2,711,96 10-3XXX 21,750 94,338,199 106,678,32 10-303 0 7,924,46 7,924,46 10-310 0 486,00 464,60 -10,306,822 89,220,441 119,878,53 20-1760 323,673 243,96 20-1760 323,673 243,96 20-1770 395,221 20-1XXXX 282,226 103,11	0	C
	Total Revenues from State Sources			106,678,314	117,081,802
Consent Fund Davisouse from Foderal Courses	Medicaid Reimbursement	10-4200	310,947	190,423	176,400
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		Actual 3,694,291 3 237,375 946,451 0 0 4,878,117 4 1,037,407 302,326 4,870,215 4 3,901,078 3 81,493,458 94 2,711,965 2 1,750 94,338,199 310,947 310,947 0 0 0 -10,306,822 89,220,441 119 323,673 395,221 282,226	190,423	176,400
	Budgeted Fund Balance-Operating Budget	10-303	Account Actual Revised 10-1210 3,694,291 3,694,291 10-1300 237,375 137,364 10-1XXX 946,451 216,980 10-1XXX 0 58,000 10-1XXX 0 28,000 4,878,117 4,134,635 10-3121 1,037,407 1,037,407 10-3131 302,326 0 10-3132 4,870,215 4,870,215 10-3175 3,901,078 3,901,078 10-3176 81,493,458 94,157,649 10-3177 2,711,965 2,711,965 10-3XXX 21,750 0 94,338,199 106,678,314 10-4200 310,947 190,423 310,947 190,423 10-303 0 7,924,467 10-310 0 486,000 0 464,691 -10,306,822 0 89,220,441 119,878,530 20-1760 323,673 243,967 20-1770	9,911,693	
Conoral Fund Boyonuga from Other Sources	Withdrawal from Maintenance Reserve	10-310		486,000	0
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances			464,691	0
General Fund Revenues from Federal Sources General Fund Revenues from Other Sources General Fund Revenues	Actual Revenues (Over)/Under Expenditures		-10,306,822	0	C
General Fund Revenues	Total Operating Budget		89,220,441	119,878,530	131,614,403
	Student Activity Fund Revenue	20-1760	323,673	243,967	C
Extraordinary Aid 10-3131 302,326 10-3132 4,870,215 4,	0	C			
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	10-1300 237,375 137,364 10-1XXX 946,451 216,980 10-1XXX 0 58,000 10-1XXX 0 28,000 4,878,117 4,134,635 10-3121 1,037,407 1,037,407 10-3131 302,326 0 10-3132 4,870,215 4,870,215 10-3175 3,901,078 3,901,078 10-3176 81,493,458 94,157,649 10-3177 2,711,965 2,711,965 10-3XXX 21,750 0 94,338,199 106,678,314 10-4200 310,947 190,423 10-303 0 7,924,467 10-310 0 486,000 0 464,691 -10,306,822 0 89,220,441 119,878,530 20-1760 323,673 243,967 20-1770 395,221 0 20-1XXX 282,226 103,135	C	
	Total Revenues from Local Sources	20-1XXX	1,001,120	347,102	0

Cumberland Bridgeton City Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,062,033	1,125,032
	Preschool Education Aid	20-3218	9,705,749	10,268,970	10,067,400
pecial Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	135,959	100,930	(
	State Grants Through Intermediate Sources	20-3700	0	122,050	(
	Total Revenues from State Sources		9,841,708	11,553,983	11,192,432
	Title I	20-4411-4416	2,913,603	4,422,721	2,239,865
	Title II	20-4451-4455	306,209	465,808	206,192
	Title III	20-4491-4494	289,911	432,900	264,359
	Title IV	20-4471-4474	291,104	415,832	181,795
	Arp-Idea Preschool	20-4409	0	30,734	
	Arp-Idea Basic	20-4419	0	363,085	272,313
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,385,048	2,131,578	1,230,409
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	734,680	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	50,089	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	50,089	
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	
	Vocational Education	20-4430	0	62,384	46,788
	Arp-ESSER	20-4540	0	8,712,270	15,750,000
	Adult Basic Education	20-4440	46,404	0	
	CARES Act Education Stabilization Fund	20-4530	1,813,933	996,122	
	Private Industry Council (JTPA/WIOA)	20-4700	27,237	15,520	
	Coronavirus Relief Fund (CRF)	20-4532	817,358	0	
	CRRSA Act-ESSER II	20-4534	282,118	8,727,408	1,875,000
	CRRSA Act-Learning Acceleration Grant	20-4535	34,740	663,773	
	Other	20-4XXX	624,149	790,205	375,000
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	
	Total Revenues from Federal Sources		8,831,814	29,198,699	22,441,721

Cumberland Bridgeton City Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	377,640	390,570	398,040
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-14,101	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-110,333	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		19,927,848	41,490,354	34,032,193
All Fund Revenues	Total Revenues/Sources		109,148,289	161,368,884	165,646,596
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	377,640	390,570	398,040
	Total Revenues/Sources Net of Transfers		108,770,649	160,978,314	165,248,556

Cumberland Bridgeton City Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	3,622,535	5,542,433	5,288,285
	Special Education-Instruction	11-2XX-100-XXX	551,186	676,227	642,732
	Bilingual Education-Instruction	11-240-100-XXX	59,404	128,037	38,880
General Fund Current Expenses for Instruction	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	321,420	532,758	551,840
	School-Sponsored Athletics-Instruction	11-402-100-XXX	299,226	415,021	435,344
	Summer School	11-422-XXX-XXX	0	23,900	23,900
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	275,000	C
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,815,547	5,589,511	5,857,558
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,038	12,990	68,670
	Undistributed Expenditures-Health Services	11-000-213-XXX	477,577	732,173	923,981
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	820,667	943,321	974,650
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	46,004	146,302	131,347
	Undistributed Expenditures-Guidance	11-000-218-XXX	504,147	788,777	905,014
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,471,021	1,506,895	1,698,319
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	890,157	1,591,288	1,634,747
General Fund Current Expenses for Support Services	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	442,551	789,554	794,440
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	535	16,365	20,185
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,769,169	2,355,389	2,480,384
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	128,713	197,543	192,655
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,275,024	1,628,024	1,540,595
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,251,235	1,332,193	1,276,628
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,415,060	9,238,293	9,746,993
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,029,249	6,192,673	6,583,022
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,740,455	10,135,652	11,062,376
	Total Undistributed Expenditures		28,079,149	43,196,943	45,891,564
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	58,000	40,000
General Fund Current Expenses	Total General Current Expense		32,932,920	50,848,319	52,912,545

Cumberland Bridgeton City Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
	Equipment	12-XXX-XXX-730	19,013	553,742	1,558,433
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,135,488	4,840,263	8,153,960
	Interest Deposit to Capital Reserve	10-604	0	28,000	35,000
	Total Capital Outlay		1,154,501	5,422,005	9,747,393
	Transfer of Funds to Charter Schools	10-000-100-56X	1,362,034	1,918,700	2,172,992
General Fund Expenses and Transfers	General Fund Contribution to School Based Budgeting	10-000-520-930	53,770,986	61,689,506	66,781,473
	General Fund Grand Total		89,220,441	119,878,530	131,614,403
Special Revenue Fund Expenses for Grants and	Local Projects	20-XXX-XXX-XXX	282,226	103,135	C
Entitlements	Student Activity Fund	20-475-XXX-XXX	309,572	243,967	0
	Scholarship Fund	20-476-XXX-XXX	284,888	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	3,155,249	3,544,348	3,433,014
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	6,909,617	8,117,225	8,117,458
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	18,523	60,000	40,000
	Total Preschool Education Aid	20-218-XXX-XXX	10,083,389	11,721,573	11,590,472
	Nonpublic Textbooks	20-XXX-XXX-XXX	699	2,341	C
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	3,218	6,198	C
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,879	4,368	C
riojecis	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	1,638	C
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,726	6,825	0
	Other	20-XXX-XXX-XXX	127,437	201,610	C
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,219,348	11,944,553	11,590,472
	Title I	20-XXX-XXX-XXX	1,423,226	2,355,466	172,365
	Title II	20-XXX-XXX-XXX	120,556	265,808	6,192
Special Revenue Fund Expenses for Federal Projects	Title III	20-XXX-XXX-XXX	171,607	305,400	136,859
Special Nevellue Fullu Expenses for Federal Projects	Title IV	20-XXX-XXX-XXX	194,055	310,832	76,795
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,385,047	2,131,578	1,230,409
	Vocational Education	20-XXX-XXX-XXX	0	62,384	46,788

Cumberland Bridgeton City Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
3 - 3 - 3	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	363,085	272,313
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	30,734	0
	Adult Education	20-XXX-XXX-XXX	46,404	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,813,933	996,122	0
	Private Industry Council (JTPA/WIOA)	20-XXX-XXX-XXX	27,237	15,520	0
	Other	20-XXX-XXX-XXX	623,234	790,205	375,000
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	817,358	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	915	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	282,118	8,727,408	1,875,000
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,740	663,773	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	8,712,270	15,750,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	734,680	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	50,089	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	50,089	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,891,384	2,499,755	2,500,000
	Total Federal Projects	20-XXX-XXX-XXX	8,831,814	29,198,699	22,441,721
Special Revenue Fund Expenses	Total Special Revenue Funds		19,927,848	41,490,354	34,032,193
All Fund Expenses	Total Expenditures/Appropriations		109,148,289	161,368,884	165,646,596
Evenesia Not of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	377,640	390,570	398,040
Expenses Net of Transfers	Total Expenditures Net of Transfers		108,770,649	160,978,314	165,248,556

Cumberland Advertised Recapitulation of Balances Bridgeton City

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	5,025,055	7,004,095	3,886,320	3,886,320
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	2,691,545	4,709,450	4,737,450	4,772,450
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,543,351	4,739,518	4,311,518	4,351,518
	Legal Reserve	8,799,219	14,718,385	9,911,693	0
Restricted for General Operating Budget	Unemployment Fund	1,475,880	1,477,997	1,477,997	1,477,997
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	226,590	240,691	240,691	240,691
	Scholarship Fund	653,316	763,649	763,649	763,649
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Cumberland Advertised Per Pupil Cost Calculations Bridgeton City

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,967	\$14,588	\$18,184	\$18,865	\$19,729
Total Classroom Instruction	\$9,031	\$8,737	\$10,673	\$10,987	\$11,594
Classroom-Salaries and Benefits	\$8,159	\$8,262	\$9,780	\$10,038	\$10,598
Classroom-General Supplies and Textbooks	\$429	\$214	\$436	\$465	\$492
Classroom-Purchased Services	\$444	\$260	\$457	\$484	\$504
Total Support Services	\$2,649	\$2,584	\$3,378	\$3,468	\$3,632
Support Services-Salaries and Benefits	\$2,399	\$2,364	\$2,886	\$2,951	\$3,073
Total Administrative Costs	\$1,475	\$1,540	\$1,762	\$1,908	\$1,899
Administration Salaries and Benefits	\$1,184	\$1,231	\$1,361	\$1,472	\$1,481
Total Operations and Maintenance of Plant	\$1,552	\$1,498	\$2,011	\$2,131	\$2,217
Operations and Maintenance-Salaries and Benefits	\$998	\$970	\$1,172	\$1,220	\$1,286
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$156	\$137	\$217	\$225	\$231
Total Equipment Costs	\$86	\$6	\$102	\$107	\$277
Legal Costs	\$33	\$26	\$41	\$50	\$44
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$304	\$318	\$413	\$427	\$423
Employee Benefits as a percentage of salaries*	38.59%	36.85%	43.62%	43.07%	40.93%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Cumberland Bridgeton City Advertised Blended Resource SBB Statement

Source	Budget Category	2020-21	2021-22	2022-23
	Adjustment for Prior Year Encumbrances	9,824	95,634	0
	General Fund Contribution (15-5200)	53,675,353	61,689,506	66,781,473
Resources	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,891,384	2,499,755	2,500,000
	Total SBB Resources	55,576,561	64,284,895	69,281,473
	Instruction (15-XXX-100-XXX)	31,699,965	36,858,701	41,316,263
Appropriations	Support Services (15-XXX-2XX-XXX)	23,876,596	27,414,675	27,928,591
	Equipment (15-XXX-XXX-73X)	0	11,519	36,619
	Total SBB Appropriations	55,576,561	64,284,895	69,281,473

Cumberland Unusual Revenues and Appropriations Bridgeton City

Line Number	Source	Amount	Explanation
150	LAWRENCE TWP	280,234	receiving
	DOWNE TWP	223,003	RECEIVING
	INTEREST	75,000	EST. INT ON BANK ACCOUNTS
200	ERATE	43,480	TECHNOLOGY REIMB
300	FACILITY	3,500	FEES FOR FACILITY USAGE
	MISC	50,000	COMMISSIONS, BOOK FINES

Cumberland Bridgeton City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Incurance Coverages and Reposits	Coastal Health Insurance Fund	0
Insurance Coverages and Benefits	NJ School Insurance Group	0
Others	ACES	0
	Participate in Educational Services Commission of NJ	0
Durahaging	Participate in Hunterdon County Educational Services Commission	0
Purchasing	LEA for the Garden State Co-Op (food services procurement)	0
	Participate in Camden County Educational Services Commission	0
Recycling	Cumberland County Recycling	0
Transportation Complete including Fuel	Cumberland County Transportation Cooperative	0
Transportation Services, including Fuel	Cumberland County fuel for maintenance and transportation	0

Cumberland Bridgeton City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	3,694,291
	(D) Total School Levy	3,694,291
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	483,452,575
Deidersten City	(H) Estimated Equalized Valuation (as of 10/01/21)	562,277,623
Bridgeton City	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7641
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7641
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6570
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6570

Name	Category	Measure
	Job Title	Other
	Job Title II	CRISIS INT SPECIALIST
	Base Annual Salary Amount	\$84,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
ALICIA WRIGHT	Contracted Number of Annual Personal Days	3
ALIGIA WRIGITI	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$837
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 to a maximum of \$2,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
ALICIA WRIGHT	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$119,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
ALIX SILVA	Shared County	None Reported
ALIX SILVA	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,515
ALIX SILVA	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$2,000, but must retire from Bridgeton BOE with 10 years of service.
ALIX SILVA	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. MAx of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
ALIX SILVA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
,, ,, ,	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION COODINATOR
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
APRIL SNYDER	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
APRIL SNYDER	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Executive Assistant
	Job Title II	None Reported
ARLETHA LANE	Base Annual Salary Amount	\$88,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N

Name	Category	Measure
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	1:
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$88
ARLETHA LANE	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$9,716
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days X \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$(

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
ARLETHA LANE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF LAL
	Base Annual Salary Amount	\$119,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
BARBARA WILCHENSKY	Job Title Other District	None Reported
DANDANA WILCITENSKI	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0

Name	Category	Measure
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days payout.
BARBARA WILCHENSKY	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported

Name	Category	Measure
BARBARA WILCHENSKY	Additional Comment 2	None Reported
BARBARA WILCHENSKY	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF BUILDINGDS
	Base Annual Salary Amount	\$121,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
CHARLES CARTER	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$640
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire with 10 years of service from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Max of 20 days.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
CHARLES CARTER	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,583
	Full-Time Equivalent (FTE)	1.0
CLAYTON CRAFT	Shared with Another District?	N
CLATION CRAFT	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21

Name	Category	Measure
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	1:
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
CLAYTON CRAFT	Total Contractual Post-Employment Benefit Amount	\$10,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per dayto a maximum of \$2,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate to a max of 20 dats.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
CLAYTON CRAFT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,916
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
DR CELESTE	Beginning Date of Contract	07/01/21
MERRIWEATHER	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,224
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate. MAximum of 15,000, but must retire from Bridgeton BOW with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
DR CELESTE	Total Other/In-Kind Remuneration Amount	\$0
MERRIWEATHER	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SERVI
	Base Annual Salary Amount	\$148,209
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
DR CHRISTOPHER TAVANI	Contracted Number of Annual Personal Days	3
DITOTINGTOFFILIT TAVAIN	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 % of unused sick days x \$54 per day. Maximum of \$15,000, but must retire from Bridgeton BOW with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vac days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
DR CHRISTOPHER TAVANI	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF MATH
	Base Annual Salary Amount	\$126,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
DR DARLENE DE HAAN	Shared County	None Reported
DR DARLENE DE HAAN	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	C
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$C
	Total Stipends Amount	\$C
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$388
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. must retire with 10 yearsof service from Bridgeton BOE
DR DARLENE DE HAAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
DR DARLENE DE HAAN	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
DR ENIOLA AJAYI	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,012
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,575

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOW with 10
		years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unused vacation days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
DR ENIOLA AJAYI	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintenden
DR KEITH MILES	Job Title II	None Reported
	Base Annual Salary Amount	\$186,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	C
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,926
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
DR KEITH MILES	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x daily rate. Maximum of \$15,000. Must retire from Bridgeton BOW with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1005 of unused vacation x daily rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$(
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
DR KEITH MILES	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COORDINATOR OF GRANTS AND
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
EILEEN RAMOS	Member of Collective Bargaining Unit (CBU)?	N
EILEEN KAIVIOS	Beginning Date of Contract	10/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	
	Contracted Number of Annual Sick Days	Ş
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	C
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. must retire with 10 years of service from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation days. New Hire
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
EU EEN BANGO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
EILEEN RAMOS	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reporte
	Additional Comment 1	None Reporte
	Additional Comment 2	None Reporte
	Additional Comment 3	None Reporte

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF BILINGUAL EDU
	Base Annual Salary Amount	\$115,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
ELMER ARREAGA	Contracted Number of Annual Personal Days	3
LLIVILIY AIXIYLAGA	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,892
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$2,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of vacation days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Pauout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
ELMER ARREAGA	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF INNOVATIVE PR
	Base Annual Salary Amount	\$134,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
ERNEST THRBAK	Shared County	None Reported
ERNESTIARBAN	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$19,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x \$54 per day. Max 415,000, but must retire from Bridgeton BOE with 10 years of service
ERNEST THRBAK	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No PersonalDays Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
ERNEST THRBAK	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
JERRY VARGAS	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$11,29
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x \$54 per day. Maximum \$2,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate . Max 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payou
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	
JERRY VARGAS	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Report
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Report
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Report
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Report
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Report
	Additional Comment 1	None Report
	Additional Comment 2	None Report
	Additional Comment 3	None Report
	Job Title	Coordinator/Director/Manager/Superviso
JOANNA POWELL	Job Title II	DISTRICT STUDENT IN TRA
CHESTNUT	Base Annual Salary Amount	\$77,0
	Full-Time Equivalent (FTE)	
	Shared with Another District?	

Name	Category	Measure
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
JOANNA POWELL	Total Allowances Amount	\$882
CHESTNUT	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
JOANNA POWELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
CHESTNUT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SCHOOL SAFETY
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
KENNETH FARRELL	Job Title Other District	None Reported
REININETTTFARRELL	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0

Name	Category	Measure
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
KENNETH FARRELL	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported

Name	Category	Measure
KENNETH FARRELL	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EXECUTIVE DIRECTOR OF HUM
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
LENNITA DODTED LINIGAL	Contracted Number of Annual Sick Days	12
LENNITA PORTER LINNEN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
LENNITA PORTER LINNEN	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	EARLY CHILDHOOD FISCAL SP
	Base Annual Salary Amount	\$85,778
MICHAEL STAFFIERI	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21

Name	Category	Measure
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
MICHAEL STAFFIERI	Total Contractual Post-Employment Benefit Amount	\$12,052
WIGHT LEE GIVET IER	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
MICHAEL STAFFIERI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
NICOLE ALBANESE	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of unused sick days x daily rate. Maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	100% of unsed days x daily rate. Maximum of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
IICOLE ALBANESE	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	DISTRICT FACILITIES MANAG
	Base Annual Salary Amount	\$129,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
OLORUNTOBI OLUSA	Contracted Number of Annual Personal Days	3
OLONOIN TODI OLOGA	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day. Max of \$15,000, but must retire from Bridgeton BOE with a 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal Days payout.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
OLORUNTOBI OLUSA	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	DISTRICT TECHNOLOGY EDUCA
	Base Annual Salary Amount	\$96,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
RUFUS WRIGHT	Shared County	None Reported
RUFUS WRIGHT	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260

Name	Category	Measure
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$88.
	Total Bonuses Amount	\$
	Total Stipends Amount	\$
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$182,192
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$8,12
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service
RUFUS WRIGHT	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reporte
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reporte
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reporte
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reporte

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
RUFUS WRIGHT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	PURCHASING AGENT
	Base Annual Salary Amount	\$105,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
THERESA THOMPSON	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Name	Category	Measure
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,101
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible. Must retire with 10 years of service from Bridgeton BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
THERESA THOMPSON	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Othe
	Job Title II	ASSIST SUPVR OF BLGS
VACANOV	Base Annual Salary Amount	\$95,901
VACANCY	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported

Name	Category	Measure
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,394
	Total Bonuses Amount	\$0
CANCY	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, must retire from Bridgetn BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
VACANCY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FOOD SERVICE DIRECTOR
	Base Annual Salary Amount	\$118,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
WARREN DESHIELDS	Member of Collective Bargaining Unit (CBU)?	N
WARREN DESNIELDS	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$882
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$985
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of unused sick days x \$54 per day to a maximum of \$15,000, but must retire from Bridgeton BOE with 10 years of service.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of unused vacation days x daily rate. Max of 20 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days Payout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
WARREN DESHIELDS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported