

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,369.0	1,411.0	1,480.0
On Roll Special Ed Full-Time	248.0	265.0	265.0
On Roll Subtotal	1,617.0	1,676.0	1,745.0
In Private School Placements	2.0	1.0	0.0
Sent to Other Districts Regular	1.0	4.0	4.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	68.0	84.0	66.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,959,047	13,218,228	13,482,592
	Total Tuition	10-1300	1,152,576	921,200	1,354,767
	Unrestricted Miscellaneous Revenues	10-1XXX	285,438	274,296	582,456
	Interest Earned on Maintenance Reserve	10-1XXX	50	200	300
	Interest Earned on Capital Reserve Funds	10-1XXX	207	200	500
	Total Revenues from Local Sources		14,397,318	14,414,124	15,420,615
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
	Extraordinary Aid	10-3131	538,786	487,500	538,786
	Categorical Special Education Aid	10-3132	994,903	994,903	994,903
	Equalization Aid	10-3176	5,995,899	6,072,317	6,336,093
	Categorical Security Aid	10-3177	381,470	381,470	381,470
	Adjustment Aid	10-3178	513,250	513,250	513,250
	Other State Aids	10-3XXX	7,830	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	68,455	0	0
	Total Revenues from State Sources		9,539,095	9,487,942	9,803,004
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,020	88,250	100,427
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	80,994	0	0
	Total Revenues from Federal Sources		119,014	88,250	100,427
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,183,178	1,345,515
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	362,500
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Transfers from Other Funds	10-5200	0	0	150,000
	Other Financing Sources	10-5XXX	54,657	0	0
	Adjustment for Prior Year Encumbrances		0	900	0
	Actual Revenues (Over)/Under Expenditures		-864,730	0	0
General Fund Revenues	Total Operating Budget		23,245,354	25,424,394	27,432,061

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,593	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	5,059	0	0
	Total Revenues from Local Sources	20-1XXX	18,652	25,000	25,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	772,500	45,817
	Preschool Education Aid	20-3218	4,789,897	4,627,350	4,715,900
	Other Restricted Entitlements	20-32XX	4,000	0	0
	State Grants Through Intermediate Sources	20-3700	0	528,175	422,540
	Total Revenues from State Sources		4,793,897	5,928,025	5,184,257
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	419,637	492,916	418,979
	Title II	20-4451-4455	90,071	103,005	87,554
	Title III	20-4491-4494	0	31,874	0
	Arp-Idea Preschool	20-4409	0	7,132	0
	Arp-Idea Basic	20-4419	0	83,977	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	523,760	491,176	414,895
	Addressing Student Learning Loss Grant	20-4533	0	156,425	0
	Arp-ESSER	20-4540	0	0	1,849,362
	CARES Act Education Stabilization Fund	20-4530	210,432	0	0
	CARES-Digital Divide Grant	20-4531	244,959	0	0
	Coronavirus Relief Fund (CRF)	20-4532	114,926	0	0
	CRRSA Act-ESSER II	20-4534	0	880,000	355,181
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	54,267
	Other	20-4XXX	591,344	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	25,000	20,000
Total Revenues from Federal Sources		2,195,129	2,296,505	3,200,238	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	139,045	132,210	135,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,790	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,144,933	8,381,740	8,544,495

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,121,964	1,128,917	1,126,664
	Total Revenues from Local Sources		1,121,964	1,128,917	1,126,664
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	639,136	642,258	641,311
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,761,100	1,771,175	1,767,975
	Actual Revenues (Over)/Under Expenditures		-1,761,100	0	0
Debt Service Fund Revenues	Total Repayment of Debt		0	1,771,175	1,767,975
All Fund Revenues	Total Revenues/Sources		30,390,287	35,577,309	37,744,531
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	139,045	132,210	135,000
	Total Revenues/Sources Net of Transfers		30,251,242	35,445,099	37,609,531

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,741,377	6,408,685	6,533,515
	Special Education-Instruction	11-2XX-100-XXX	3,027,431	3,374,462	3,830,717
	Basic Skills/Remedial-Instruction	11-230-100-XXX	621,985	450,247	593,607
	Bilingual Education-Instruction	11-240-100-XXX	53,504	69,494	72,598
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,600	12,600	12,600
	Before/After School Programs	11-421-XXX-XXX	17,764	0	0
	Summer School	11-422-XXX-XXX	93,478	149,936	156,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	43,699	60,297	60,479
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	276,493	297,621	349,680
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,459	42,305	63,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	203,084	262,303	290,892
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	554,204	623,731	685,987
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	13	14,200	5,200
	Undistributed Expenditures-Guidance	11-000-218-XXX	113,744	113,908	188,841
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	573,831	653,363	690,443
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	772,239	834,737	789,621
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	145,252	173,838	325,664
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	57,106	41,200	42,630
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	498,992	665,832	714,683
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	530,080	601,286	678,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	334,105	362,287	449,073
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	171,534	197,403	48,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,069,489	2,111,246	2,202,102
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,404,906	1,786,337	1,930,915
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,572,729	6,114,352	6,353,585
	Total Undistributed Expenditures			12,340,260	14,895,949
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	300
General Fund Current Expenses	Total General Current Expense		22,952,098	25,421,870	27,068,632

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	130,990	1,895	62,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	162,266	429	300,429
	Interest Deposit to Capital Reserve	10-604	0	200	500
	Total Capital Outlay		293,256	2,524	363,429
General Fund Expenses and Transfers	General Fund Grand Total		23,245,354	25,424,394	27,432,061
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,059	0	0
	Student Activity Fund	20-475-XXX-XXX	11,803	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,120,460	2,210,672	2,252,183
	Support Services	20-218-200-XXX	2,802,631	2,548,888	2,598,717
	Facility Acquisition and Construction Services	20-218-400-XXX	5,851	772,500	45,817
	Total Preschool Education Aid	20-218-XXX-XXX	4,928,942	5,532,060	4,896,717
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	4,000	528,175	422,540
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,932,942	6,060,235	5,319,257
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	419,637	492,916	418,979
	Title II	20-XXX-XXX-XXX	90,071	103,005	87,554
	Title III	20-XXX-XXX-XXX	0	31,874	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	523,760	491,176	414,895
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	0	83,977	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	7,132	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	210,432	0	0
	Other	20-XXX-XXX-XXX	591,344	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	244,959	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	114,926	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	0	156,425	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	880,000	355,181
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	54,267
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	25,000	20,000
	Arp ESSER Grant Program	20-487-xxx-xxx	0	0	1,849,362
	Total Federal Projects	20-XXX-XXX-XXX	2,195,129	2,296,505	3,200,238

**Advertised Appropriations**

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		7,144,933	8,381,740	8,544,495
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	1,771,175	1,767,975
	Total Debt Service Funds		0	1,771,175	1,767,975
All Fund Expenses	Total Expenditures/Appropriations		30,390,287	35,577,309	37,744,531
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	139,045	132,210	135,000
	Total Expenditures Net of Transfers		30,251,242	35,445,099	37,609,531

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,020,300	1,270,870	1,020,871	800,093
	Repayment of Debt	0	1,761,100	0	0
Restricted for General Operating Budget	Capital Reserve	1,109,292	1,609,499	1,609,699	1,247,699
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	466,555	966,605	716,805	467,105
	Legal Reserve	2,153,809	2,057,916	1,124,737	0
	Unemployment Fund	81,805	48,823	48,823	48,823
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	56,191	57,981	57,981	57,981
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,236	\$15,893	\$17,728	\$16,672	\$16,896
Total Classroom Instruction	\$9,188	\$10,274	\$11,351	\$10,532	\$10,615
Classroom-Salaries and Benefits	\$8,820	\$9,909	\$11,155	\$10,337	\$10,426
Classroom-General Supplies and Textbooks	\$332	\$359	\$192	\$193	\$186
Classroom-Purchased Services	\$36	\$7	\$4	\$2	\$3
Total Support Services	\$2,511	\$2,929	\$3,388	\$3,186	\$3,360
Support Services-Salaries and Benefits	\$2,258	\$2,532	\$2,921	\$2,765	\$2,875
Total Administrative Costs	\$1,174	\$1,184	\$1,352	\$1,401	\$1,388
Administration Salaries and Benefits	\$938	\$931	\$1,045	\$1,100	\$1,095
Total Operations and Maintenance of Plant	\$1,335	\$1,481	\$1,610	\$1,530	\$1,516
Operations and Maintenance-Salaries and Benefits	\$769	\$815	\$1,006	\$927	\$911
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$10	\$11	\$11	\$11	\$10
Total Equipment Costs	\$28	\$83	\$489	\$462	\$62
Legal Costs	\$25	\$24	\$39	\$35	\$36
Employee Benefits as a percentage of salaries*	40.83%	36.63%	42.52%	41.24%	39.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Assistant Business Administrator	0
	Shared CSA with Regional High School	0
Food Services	Shared Regional Food Service Program	0
Special Education Services	Shared Director of Special Services, shared Supervisor of Special Service and shared service providers	0
Technology Services	Shared Network Administrator and other IT resources	0
Transportation Services, including Fuel	Shared Regional Transportation Coordinator	0

**Estimated Tax Rates**

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	13,482,592
	(D) Total School Levy	14,609,256
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,334,764,899
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,754,884,837
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5775
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6257
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4894
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5303

Employee Contract List for District

Name	Category	Measure
Berenato, John	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Supervisor of Math/Scienc
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,082
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Berenato, John	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brown, Nicholas	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brown, Nicholas	Total Allowances Amount	\$2,988
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cole, Seth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$84,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cole, Seth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,852
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cole, Seth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fontana, Michelle	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$96,554
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Physical Therapist
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,918	
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diem rate	



Employee Contract List for District

Name	Category	Measure
Fontana, Michelle	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Gunsten, Meghan	Job Title	Other
	Job Title II	Behavior Specialist
	Base Annual Salary Amount	\$79,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Gunsten, Meghan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,861
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lichtenwalner, Erin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$146,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Director of Special Servi
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,813
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lichtenwalner, Erin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCooley, Melissa	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
McCooley, Melissa	Total Allowances Amount	\$5,413
	Total Bonuses Amount	\$22,154
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused @ per diem rate up to amt allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Truzzolino, Jacqueline	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Elementary Ed
	Base Annual Salary Amount	\$128,469
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Truzzolino, Jacqueline	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,667
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Truzzolino, Jacqueline	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yates, Jonathan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Asst. Business Administra
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,640
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,814
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per dime rate up to amount allowed in 18A	

Employee Contract List for District

Name	Category	Measure
Yates, Jonathan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per dime rate up to amount allowed in 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported