

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,983.0	2,929.0	2,963.0
On Roll Regular Shared-Time	66.0	56.0	0.0
On Roll Special Ed Full-Time	758.0	782.0	851.0
On Roll Special Ed Shared-Time	34.0	59.0	0.0
On Roll Subtotal	3,841.0	3,826.0	3,814.0
In Private School Placements	17.0	20.0	18.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	8.0	4.0	12.0
Received	8.0	5.0	5.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	50,966,035	51,985,356	53,192,929
	Total Tuition	10-1300	142,934	128,500	128,300
	Transportation Fees from Individuals	10-1410	12,514	12,000	12,000
	Rents and Royalties	10-1910	9,500	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	607,924	418,179	1,175,190
	Total Revenues from Local Sources		51,738,907	52,544,035	54,508,419
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	228,519	228,519	228,519
	Extraordinary Aid	10-3131	680,874	620,000	635,482
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
	Equalization Aid	10-3176	14,474,616	11,223,051	7,254,061
	Categorical Security Aid	10-3177	483,794	483,794	483,794
	Other State Aids	10-3XXX	2,660,049	0	0
	Total Revenues from State Sources		21,032,368	15,059,880	11,106,372
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,102	52,805	56,072
	Total Revenues from Federal Sources		47,102	52,805	56,072
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	757,099	3,723,894
	Withdrawal from Capital Reserve for Local Share	10-307	1,634,000	3,766,810	813,401
	Withdrawal from Maintenance Reserve	10-310	400,000	650,000	500,000
	Adjustment for Prior Year Encumbrances		0	2,532,240	0
	Actual Revenues (Over)/Under Expenditures		-1,617,242	0	0
General Fund Revenues	Total Operating Budget		73,235,135	75,362,869	70,708,158
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	242,224	0	0
	Scholarship Fund Revenue	20-1770	16,766	0	0
	Other Revenue from Local Sources	20-1XXX	92,358	388,184	351,626
	Total Revenues from Local Sources	20-1XXX	351,348	388,184	351,626
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	0	17,333	15,000
	Other Restricted Entitlements	20-32XX	97,955	0	0
	Total Revenues from State Sources		97,955	17,333	15,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	679,486	838,219	683,192
	Title II	20-4451-4455	105,933	145,088	122,903
	Title III	20-4491-4494	208	2,567	0
	Title IV	20-4471-4474	16,781	83,441	0
	Arp-Idea Preschool	20-4409	15,558	0	0
	Arp-Idea Basic	20-4419	38,968	143,776	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,200,311	1,076,569	950,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	345,741	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,257	38,743	39,088
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,898	15,102	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	1,030,492	3,778,650	2,960,327
	CARES Act Education Stabilization Fund	20-4530	1,198	0	0
	CARES-Digital Divide Grant	20-4531	313	0	0
	CRRSA Act-ESSER II	20-4534	1,550,868	499,462	0
	CRRSA Act-Learning Acceleration Grant	20-4535	93,279	44,045	0
	CRRSA Act-Mental Health Grant	20-4536	6,075	38,925	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	149,906	0	0
	Arp Homeless Children and Youth II Grant	20-4546	0	23,054	0
		Total Revenues from Federal Sources		4,915,531	7,118,382
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,046	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,534	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,366,322	7,523,899	5,167,136
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,094,913	3,014,615	2,827,986
	Total Revenues from Local Sources		3,094,913	3,014,615	2,827,986
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	555,287	558,485	560,864
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,650,200	3,573,100	3,388,850
Debt Service Fund Revenues	Total Repayment of Debt		3,650,200	3,573,100	3,388,850

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		82,251,657	86,459,868	79,264,144
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		82,251,657	86,459,868	79,264,144

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,696,668	19,591,366	18,830,822	
	Special Education-Instruction	11-2XX-100-XXX	9,686,603	9,581,484	9,652,198	
	Bilingual Education-Instruction	11-240-100-XXX	157,393	183,781	195,050	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	468,049	425,806	430,142	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,041,947	1,040,011	959,443	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,609,387	2,131,260	2,190,335	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	228,365	230,872	234,485	
	Undistributed Expenditures-Health Services	11-000-213-XXX	851,769	839,471	831,484	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	905,974	983,171	1,020,735	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	237,164	256,568	290,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,452,982	1,565,102	1,527,815	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,445,920	1,452,810	1,505,048	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,308,842	1,635,612	1,640,185	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	349,474	270,609	375,854	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,947	59,484	40,031	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,196,281	1,207,510	1,175,634	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,520,618	1,683,577	1,621,255	
	Undistributed Expenditures-Central Services	11-000-251-XXX	579,947	546,686	570,941	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	657,465	664,179	702,344	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,803,061	5,524,463	5,865,931	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,387,078	2,985,450	3,629,262	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,861,343	16,117,694	16,444,411	
	Total Undistributed Expenditures			36,435,617	38,154,518	39,665,750
	General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		68,986,277	68,976,966	69,733,405	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	660,804	665,246	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	838,054	5,720,657	974,753
	Increase In Capital Reserve	10-604	2,750,000	0	0
	Total Capital Outlay		4,248,858	6,385,903	974,753
General Fund Expenses and Transfers	General Fund Grand Total		73,235,135	75,362,869	70,708,158
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	92,358	388,184	351,626
	Student Activity Fund	20-475-XXX-XXX	241,178	0	0
	Scholarship Fund	20-476-XXX-XXX	19,300	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	572	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,102	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	318	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	300	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	17,333	15,000
Other	20-XXX-XXX-XXX	95,663	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	97,955	17,333	15,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	679,486	838,219	683,192
	Title II	20-XXX-XXX-XXX	105,933	145,088	122,903
	Title III	20-XXX-XXX-XXX	208	2,567	0
	Title IV	20-XXX-XXX-XXX	16,781	83,441	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,200,311	1,076,569	950,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	38,968	143,776	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	15,558	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	1,198	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	313	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,550,868	499,462	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	93,279	44,045	0
CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,075	38,925	0	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	149,906	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,030,492	3,778,650	2,960,327
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	345,741	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,257	38,743	39,088
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,898	15,102	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	23,054	0
	Total Federal Projects	20-XXX-XXX-XXX	4,915,531	7,118,382	4,800,510
Special Revenue Fund Expenses	Total Special Revenue Funds		5,366,322	7,523,899	5,167,136
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,650,200	3,573,100	3,388,850
	Total Debt Service Funds		3,650,200	3,573,100	3,388,850
All Fund Expenses	Total Expenditures/Appropriations		82,251,657	86,459,868	79,264,144
Expenses Net of Transfers	Total Expenditures Net of Transfers		82,251,657	86,459,868	79,264,144

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,962,932	2,951,899	4,534,925	1,456,613
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,699,555	7,815,555	4,048,745	3,235,344
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,051,773	1,151,773	501,773	1,773
	Legal Reserve	1,630,366	1,402,681	645,582	0
	Unemployment Fund	29,419	84,604	84,604	84,604
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	213,504	214,550	214,550	214,550
	Scholarship Fund	18,723	16,189	16,189	16,189
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,159	\$16,698	\$16,734	\$16,946	\$16,758
Total Classroom Instruction	\$10,276	\$10,594	\$10,507	\$10,561	\$10,270
Classroom-Salaries and Benefits	\$9,846	\$10,016	\$10,047	\$10,091	\$9,848
Classroom-General Supplies and Textbooks	\$300	\$406	\$260	\$258	\$173
Classroom-Purchased Services	\$131	\$172	\$200	\$212	\$249
Total Support Services	\$2,185	\$2,293	\$2,356	\$2,498	\$2,555
Support Services-Salaries and Benefits	\$1,916	\$1,958	\$1,926	\$2,056	\$2,148
Total Administrative Costs	\$1,355	\$1,323	\$1,354	\$1,414	\$1,397
Administration Salaries and Benefits	\$1,160	\$1,110	\$1,149	\$1,190	\$1,185
Total Operations and Maintenance of Plant	\$1,675	\$1,818	\$1,844	\$1,790	\$1,877
Operations and Maintenance-Salaries and Benefits	\$1,161	\$1,145	\$1,240	\$1,184	\$1,218
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$493	\$509	\$494	\$504	\$467
Total Equipment Costs	\$110	\$174	\$8	\$177	\$0
Legal Costs	\$27	\$40	\$24	\$37	\$26
Employee Benefits as a percentage of salaries*	40.69%	34.31%	37.93%	37.79%	38.68%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Township of Lacey MUA - Purchase of Road Salt	0
	Township of Lacey MUA - Land Use Agreement for Transportation Compound	0
	Township of Lacey MUA - Building Use Agreement for Use of Garage and Offices	0
Others	Township of Lacey - Interlocal Agreement for Provision of Class 3 Officers in District Schools	0
Purchasing	NJSBA - ACES Program - Cooperative for Purchase of Natural Gas and Electricity	0
	State of New Jersey - Cooperative Purchase of Goods and Services	0
	ESCNJ - Cooperative Purchase of Goods and Services	0
	MOESC - Cooperative Purchase of Goods and Services	0
	EdData - Cooperative Purchase of Goods and Services	0
	TIPS - Cooperative Purchase of Goods and Services	0
	EdgeMarket - Cooperative Purchase of Goods and Services	0
Recycling	Township of Lacey - municipality pays 100% of the cost of this service	99,500

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	53,192,929
	(D) Total School Levy	56,020,915
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,981,007,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,152,074,026
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3362
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4072
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0325
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0873

Employee Contract List for District

Name	Category	Measure
Dr. Vanessa Pereria	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,269
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vanessa Pereria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Bedell	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Bedell	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Silvia	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,830
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,654
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave	



Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Zylinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Zylinski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,333
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported