

**Summary of Vital Statistics
Comparative Spending Guide 2003
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$10,898	37%	36%	4%	14%	8%	1%	15.5	143.8	123.3	16.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,491	15%	37%	14%	31%	0%	3%	9.6	64.0	103.4	20.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$13,985	47%	43%	1%	8%	1%	0%	15.3	99.4	157.1	23.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10,064	56%	27%	9%	0%	5%	3%	18.0	110.5	144.4	20.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$12,326	16%	44%	7%	19%	10%	4%	10.3	120.4	86.0	19.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$13,659	50%	22%	9%	3%	8%	8%	17.2	98.2	83.5	30.3%
ESSEX	ESSEX CO VOC-TECH	\$11,077	48%	16%	7%	24%	3%	2%	13.9	95.2	112.0	14.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$15,196	38%	35%	6%	1%	7%	13%	13.9	83.0	118.5	20.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$12,760	44%	53%	2%	0%	0%	1%	17.2	119.2	238.4	12.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$11,817	25%	34%	6%	32%	2%	1%	13.1	147.8	59.1	23.4%
MERCER	MERCER COUNTY VOCATIONAL	\$11,289	26%	47%	3%	12%	7%	5%	21.5	120.5	86.1	33.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$14,601	32%	59%	4%	2%	1%	2%	11.2	49.9	82.0	30.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$13,491	25%	29%	4%	28%	7%	7%	10.4	81.9	96.8	21.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$14,858	14%	47%	11%	24%	0%	4%	12.5	72.8	48.6	30.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$8,000	30%	56%	3%	4%	3%	4%	16.5	100.6	137.1	22.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$16,702	39%	5%	5%	49%	2%	0%	10.3	62.0	81.8	17.5%
SALEM	SALEM COUNTY VOCATIONAL	\$11,515	42%	17%	18%	0%	22%	1%	12.4	94.2	47.1	20.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$17,647	16%	67%	4%	3%	1%	9%	18.5	86.4	97.3	21.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$16,113	37%	52%	4%	0%	0%	7%	8.4	65.6	65.6	31.9%
UNION	UNION COUNTY VOCATIONAL	\$14,337	25%	30%	0%	34%	5%	6%	10.3	61.4	100.9	23.4%
WARREN	WARREN COUNTY VOCATIONAL	\$12,529	35%	49%	10%	1%	3%	2%	9.6	88.8	50.7	26.9%

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**Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)**

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating Type VOC	\$13,756		\$13,692		\$13,114	
State median - Operating Type VOC	\$15,025		\$12,854		\$13,491	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

Low to High Ranges

\$6,570 — \$21,856

\$6,061 — \$21,601

\$8,000 — \$17,647

COUNTY	DISTRICT					
ATLANTIC	ATLANTIC CO VOCATIONAL	\$7,957	2	\$9,795	4	\$10,898 3
BERGEN	BERGEN COUNTY VOCATIONAL	\$16,854	20	\$16,638	18	\$16,491 19
BURLINGTON	BURLINGTON CO VOCATIONAL	\$12,592	10	\$13,666	11	\$13,985 13
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$10,276	4	\$11,415	8	\$10,064 2
CAPE MAY	CAPE MAY CO VOCATIONAL	\$11,398	7	\$12,042	10	\$12,326 8
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$11,339	5	\$10,232	7	\$13,659 12
ESSEX	ESSEX CO VOC-TECH	\$11,498	8	\$11,841	9	\$11,077 4
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$15,159	12	\$14,337	13	\$15,196 17
HUDSON	HUDSON COUNTY VOCATIONAL	\$21,856	21	\$21,601	20	\$12,760 10
HUNTERDON	HUNTERDON CO VOCATIONAL	\$6,570	1	\$6,061	1	\$11,817 7
MERCER	MERCER COUNTY VOCATIONAL	\$16,783	19	\$13,702	12	\$11,289 5
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$15,178	13	\$14,813	14	\$14,601 15
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,025	11	\$15,195	16	\$13,491 11
MORRIS	MORRIS COUNTY VOCATIONAL	\$16,292	17	----	----	\$14,858 16
OCEAN	OCEAN COUNTY VOCATIONAL	\$9,697	3	\$10,167	6	\$8,000 1
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$15,882	16	\$17,144	19	\$16,702 20
SALEM	SALEM COUNTY VOCATIONAL	\$11,361	6	\$8,747	2	\$11,515 6
SOMERSET	SOMERSET CO VOCATIONAL	\$16,298	18	\$15,214	17	\$17,647 21
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$15,765	15	\$15,189	15	\$16,113 18
UNION	UNION COUNTY VOCATIONAL	\$15,307	14	\$9,856	5	\$14,337 14
WARREN	WARREN COUNTY VOCATIONAL	\$11,672	9	\$9,685	3	\$12,529 9

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$7,057			\$7,016			\$6,775			
State median - Operating Type VOC	\$7,078			\$6,813			\$6,669			
State average - All operating types	\$5,380			\$5,676			\$5,994			
State median - All operating types	\$5,203			\$5,418			\$5,634			
Low to High Ranges	\$3,385 — \$9,741		38.4%—60.4%	\$3,087 — \$9,152		0.0%—58.1%	\$4,576 — \$9,588		41.4%—58.3%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$3,617	2	45.5%	\$4,572	3	46.7%	\$4,902	3	45.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,741	21	57.8%	\$9,152	20	55.0%	\$9,256	20	56.1%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6,777	9	53.8%	\$7,416	13	54.3%	\$7,715	15	55.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,988	3	48.5%	\$5,476	7	48.0%	\$4,739	2	47.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,284	8	55.1%	\$6,707	10	55.7%	\$6,636	9	53.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,483	5	48.4%	\$4,954	5	48.4%	\$6,640	10	48.6%
ESSEX	ESSEX CO VOC-TECH	\$5,591	6	48.6%	\$5,808	9	49.0%	\$5,439	6	49.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$7,078	11	46.7%	\$6,919	11	48.3%	\$7,344	13	48.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$8,403	15	38.4%	\$8,743	17	40.5%	\$5,281	4	41.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,385	1	51.5%	\$3,087	1	50.9%	\$6,026	7	51.0%
MERCER	MERCER COUNTY VOCATIONAL	\$8,955	19	53.4%	\$7,366	12	53.8%	\$6,205	8	55.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8,011	13	52.8%	\$7,735	14	52.2%	\$7,496	14	51.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,636	17	57.5%	\$8,828	19	58.1%	\$7,816	16	57.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$9,010	20	55.3%	----	----	0.0%	\$8,668	18	58.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,349	4	55.2%	\$5,704	8	56.1%	\$4,576	1	57.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,915	12	49.8%	\$8,791	18	51.3%	\$8,435	17	50.5%
SALEM	SALEM COUNTY VOCATIONAL	\$6,857	10	60.4%	\$4,646	4	53.1%	\$5,422	5	47.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$8,723	18	53.5%	\$8,304	15	54.6%	\$9,588	21	54.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$8,362	14	53.0%	\$8,413	16	55.4%	\$8,985	19	55.8%
UNION	UNION COUNTY VOCATIONAL	\$8,466	16	55.3%	\$4,369	2	44.3%	\$7,273	12	50.7%
WARREN	WARREN COUNTY VOCATIONAL	\$5,810	7	49.8%	\$5,192	6	53.6%	\$6,669	11	53.2%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$6,313			\$6,265			\$6,024		
State median - Operating Type VOC	\$6,332			\$5,297			\$5,645		
State average - All operating types	\$5,042			\$5,266			\$5,536		
State median - All operating types	\$4,887			\$5,103			\$5,297		

Low to High Ranges \$3,054 — \$9,005 34.6% — 53.4% 67.8% — 94.8% \$2,832 — \$8,522 0.0% — 52.2% 0.0% — 94.2% \$3,356 — \$8,770 29.1% — 52.5% 61.9% — 96.1%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Class Instruction	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$3,213	2	40.4%	88.8%	\$4,048	4	41.3%	88.5%	\$4,295	5	39.4%	87.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,005	21	53.4%	92.4%	\$8,522	20	51.2%	93.1%	\$8,582	20	52.0%	92.7%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$6,332	11	50.3%	93.4%	\$6,889	13	50.4%	92.9%	\$7,113	17	50.9%	92.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$4,392	3	42.7%	88.1%	\$4,681	6	41.0%	85.5%	\$4,212	4	41.9%	88.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$5,449	10	47.8%	86.7%	\$5,692	12	47.3%	84.9%	\$5,728	12	46.5%	86.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$4,903	6	43.2%	89.4%	\$4,414	5	43.1%	89.1%	\$5,645	11	41.3%	85.0%
ESSEX	ESSEX CO VOC-TECH	\$5,301	8	46.1%	94.8%	\$5,427	11	45.8%	93.4%	\$5,075	7	45.8%	93.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$5,244	7	34.6%	74.1%	\$5,025	9	35.0%	72.6%	\$5,462	9	35.9%	74.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$7,805	19	35.7%	92.9%	\$8,179	18	37.9%	93.5%	\$4,778	6	37.4%	90.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,054	1	46.5%	90.2%	\$2,832	1	46.7%	91.7%	\$5,126	8	43.4%	85.1%
MERCER	MERCER COUNTY VOCATIONAL	\$6,641	13	39.6%	74.2%	\$5,166	10	37.7%	70.1%	\$4,060	3	36.0%	65.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,267	14	47.9%	90.7%	\$6,997	14	47.2%	90.5%	\$6,820	15	46.7%	91.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$7,609	17	50.6%	88.1%	\$7,630	16	50.2%	86.4%	\$6,930	16	51.4%	88.7%
MORRIS	MORRIS COUNTY VOCATIONAL	\$6,485	12	39.8%	72.0%	-----	-----	0.0%	0.0%	\$5,644	10	38.0%	65.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$4,706	5	48.5%	88.0%	\$4,999	8	49.2%	87.6%	\$4,055	2	50.7%	88.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$7,311	15	46.0%	92.4%	\$8,183	19	47.7%	93.1%	\$8,102	18	48.5%	96.1%
SALEM	SALEM COUNTY VOCATIONAL	\$4,652	4	40.9%	67.8%	\$3,091	2	35.3%	66.5%	\$3,356	1	29.1%	61.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$7,900	20	48.5%	90.6%	\$7,571	15	49.8%	91.2%	\$8,770	21	49.7%	91.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$7,690	18	48.8%	92.0%	\$7,926	17	52.2%	94.2%	\$8,457	19	52.5%	94.1%
UNION	UNION COUNTY VOCATIONAL	\$7,442	16	48.6%	87.9%	\$3,720	3	37.7%	85.1%	\$6,377	14	44.5%	87.7%
WARREN	WARREN COUNTY VOCATIONAL	\$5,372	9	46.0%	92.5%	\$4,862	7	50.2%	93.6%	\$6,194	13	49.4%	92.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$519			\$537			\$479			
State median - Operating Type VOC	\$522			\$490			\$521			
State average - All operating types	\$233			\$268			\$269			
State median - All operating types	\$225			\$243			\$252			
Low to High Ranges	\$251 — \$1,006		1.6%—6.7%	\$217 — \$867		0.0%—6.5%	\$158 — \$870		0.9%—6.1%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$403	6	5.1%	\$525	11	5.4%	\$598	15	5.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$680	14	4.0%	\$561	12	3.4%	\$597	14	3.6%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$337	3	2.7%	\$373	6	2.7%	\$426	6	3.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$522	11	5.1%	\$726	17	6.4%	\$472	10	4.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$653	13	5.7%	\$787	18	6.5%	\$688	16	5.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$506	10	4.5%	\$436	9	4.3%	\$718	17	5.3%
ESSEX	ESSEX CO VOC-TECH	\$280	2	2.4%	\$372	5	3.1%	\$349	5	3.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$790	19	5.2%	\$867	20	6.0%	\$794	20	5.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$342	4	1.6%	\$346	4	1.6%	\$323	3	2.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$251	1	3.8%	\$217	1	3.6%	\$521	11	4.4%
MERCER	MERCER COUNTY VOCATIONAL	\$752	17	4.5%	\$681	16	5.0%	\$531	12	4.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$478	9	3.1%	\$454	10	3.1%	\$460	8	3.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$709	16	4.7%	\$850	19	5.6%	\$556	13	4.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$911	20	5.6%	----	----	0.0%	\$760	19	5.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$571	12	5.9%	\$629	13	6.2%	\$467	9	5.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$404	7	2.5%	\$389	7	2.3%	\$158	1	0.9%
SALEM	SALEM COUNTY VOCATIONAL	\$758	18	6.7%	\$309	3	3.5%	\$305	2	2.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$708	15	4.3%	\$672	15	4.4%	\$740	18	4.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$467	8	3.0%	\$419	8	2.8%	\$447	7	2.8%
UNION	UNION COUNTY VOCATIONAL	\$1,006	21	6.6%	\$635	14	6.4%	\$870	21	6.1%
WARREN	WARREN COUNTY VOCATIONAL	\$361	5	3.1%	\$291	2	3.0%	\$340	4	2.7%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$225			\$221			\$271		
State median - Operating Type VOC	\$116			\$105			\$176		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges

\$2 — \$1,615

0.0%—12.7%

\$9 — \$1,520

0.0%—14.2%

\$9 — \$2,264

0.1%—15.3%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2	1	0.0%	----	----	0.0%	\$9	1	0.1%
BERGEN	BERGEN COUNTY VOCATIONAL	\$57	4	0.3%	\$70	8	0.4%	\$77	6	0.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$109	10	0.9%	\$153	11	1.1%	\$176	10	1.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$75	7	0.7%	\$69	7	0.6%	\$55	5	0.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$182	12	1.6%	\$228	14	1.9%	\$220	14	1.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$74	6	0.7%	\$105	10	1.0%	\$277	15	2.0%
ESSEX	ESSEX CO VOC-TECH	\$10	2	0.1%	\$9	1	0.1%	\$15	2	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,044	18	6.9%	\$1,027	17	7.2%	\$1,088	18	7.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$256	15	1.2%	\$218	12	1.0%	\$180	12	1.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$80	9	1.2%	\$37	3	0.6%	\$380	17	3.2%
MERCER	MERCER COUNTY VOCATIONAL	\$1,562	20	9.3%	\$1,520	19	11.1%	\$1,614	19	14.3%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$266	16	1.8%	\$284	15	1.9%	\$216	13	1.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$318	17	2.1%	\$348	16	2.3%	\$330	16	2.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,615	21	9.9%	----	----	0.0%	\$2,264	21	15.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$73	5	0.7%	\$76	9	0.8%	\$54	4	0.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$200	13	1.3%	\$218	12	1.3%	\$176	10	1.1%
SALEM	SALEM COUNTY VOCATIONAL	\$1,447	19	12.7%	\$1,246	18	14.2%	\$1,761	20	15.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$116	11	0.7%	\$62	5	0.4%	\$78	7	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$206	14	1.3%	\$68	6	0.4%	\$81	8	0.5%
UNION	UNION COUNTY VOCATIONAL	\$18	3	0.1%	\$15	2	0.2%	\$26	3	0.2%
WARREN	WARREN COUNTY VOCATIONAL	\$77	8	0.7%	\$40	4	0.4%	\$135	9	1.1%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$1,769			\$1,792			\$1,747		
State median - Operating Type VOC	\$1,622			\$1,552			\$1,744		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges

\$119 — \$3,247

1.8%—18.9%

\$21 — \$3,532

0.0%—18.7%

\$54 — \$3,257

0.5%—19.5%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$979	3	12.3%	\$1,176	7	12.0%	\$1,184	6	10.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,247	17	13.3%	\$2,532	18	15.2%	\$2,547	19	15.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,068	6	8.5%	\$1,141	6	8.4%	\$1,176	5	8.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,188	8	11.6%	\$1,346	8	11.8%	\$1,247	8	12.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,704	12	14.9%	\$1,730	14	14.4%	\$1,810	13	14.7%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,576	10	13.9%	\$1,429	9	14.0%	\$2,076	15	15.2%
ESSEX	ESSEX CO VOC-TECH	\$1,431	9	12.4%	\$1,520	10	12.8%	\$1,413	9	12.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,622	11	10.7%	\$1,615	12	11.3%	\$2,148	17	14.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,247	21	14.9%	\$3,532	20	16.4%	\$2,079	16	16.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$119	1	1.8%	\$21	1	0.3%	\$54	1	0.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,866	14	11.1%	\$1,584	11	11.6%	\$1,204	7	10.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,985	16	13.1%	\$1,989	16	13.4%	\$1,905	14	13.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,890	15	12.6%	\$1,846	15	12.1%	\$1,744	11	12.9%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,883	19	17.7%	----	----	0.0%	\$2,185	18	14.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,005	4	10.4%	\$1,021	4	10.0%	\$732	2	9.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,002	20	18.9%	\$3,209	19	18.7%	\$3,257	21	19.5%
SALEM	SALEM COUNTY VOCATIONAL	\$1,028	5	9.0%	\$776	3	8.9%	\$757	3	6.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,761	18	16.9%	\$2,484	17	16.3%	\$3,014	20	17.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,740	13	11.0%	\$1,672	13	11.0%	\$1,794	12	11.1%
UNION	UNION COUNTY VOCATIONAL	\$959	2	6.3%	\$539	2	5.5%	\$1,123	4	7.8%
WARREN	WARREN COUNTY VOCATIONAL	\$1,120	7	9.6%	\$1,076	5	11.1%	\$1,465	10	11.7%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,603			\$1,653			\$1,598		
State median - Operating Type VOC	\$1,432			\$1,344			\$1,548		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

Low to High Ranges \$92 — \$2,817 1.4% — 17.5% 77.3% — 94.8% \$452 — \$3,158 0.0% — 17.6% 0.0% — 94.7% \$649 — \$3,108 0.0% — 18.6% 0.0% — 95.4%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$874	3	11.0%	89.3%	\$1,040	5	10.6%	88.4%	\$1,038	5	9.5%	87.7%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,059	17	12.2%	91.6%	\$2,221	17	13.4%	87.7%	\$2,184	18	13.2%	85.7%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,007	7	8.0%	94.3%	\$1,065	6	7.8%	93.3%	\$1,103	6	7.9%	93.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,075	8	10.5%	90.5%	\$1,182	7	10.4%	87.8%	\$1,166	7	11.6%	93.5%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,376	10	12.1%	80.8%	\$1,400	11	11.6%	80.9%	\$1,468	10	11.9%	81.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,432	11	12.6%	90.9%	\$1,282	8	12.5%	89.7%	\$1,767	13	12.9%	85.1%
ESSEX	ESSEX CO VOC-TECH	\$1,303	9	11.3%	91.1%	\$1,338	9	11.3%	88.0%	\$1,260	8	11.4%	89.2%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,511	12	10.0%	93.2%	\$1,524	12	10.6%	94.4%	\$1,964	17	12.9%	91.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,817	21	12.9%	86.8%	\$3,158	19	14.6%	89.4%	\$1,880	16	14.7%	90.4%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$92	1	1.4%	77.3%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MERCER	MERCER COUNTY VOCATIONAL	\$1,581	13	9.4%	84.7%	\$1,344	10	9.8%	84.8%	\$1,030	4	9.1%	85.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,881	16	12.4%	94.8%	\$1,883	15	12.7%	94.7%	\$1,775	14	12.2%	93.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,769	15	11.8%	93.6%	\$1,721	14	11.3%	93.2%	\$1,628	11	12.1%	93.3%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,383	19	14.6%	82.7%	----	----	0.0%	0.0%	\$1,847	15	12.4%	84.5%
OCEAN	OCEAN COUNTY VOCATIONAL	\$929	5	9.6%	92.4%	\$907	3	8.9%	88.8%	\$674	2	8.4%	92.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,774	20	17.5%	92.4%	\$3,012	18	17.6%	93.9%	\$3,108	20	18.6%	95.4%
SALEM	SALEM COUNTY VOCATIONAL	\$918	4	8.1%	89.3%	\$695	2	7.9%	89.6%	\$649	1	5.6%	85.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,245	18	13.8%	81.3%	\$2,108	16	13.9%	84.9%	\$2,502	19	14.2%	83.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,627	14	10.3%	93.5%	\$1,556	13	10.2%	93.1%	\$1,675	12	10.4%	93.4%
UNION	UNION COUNTY VOCATIONAL	\$873	2	5.7%	91.0%	\$452	1	4.6%	83.9%	\$1,016	3	7.1%	90.5%
WARREN	WARREN COUNTY VOCATIONAL	\$991	6	8.5%	88.5%	\$971	4	10.0%	90.2%	\$1,271	9	10.1%	86.8%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,336			\$2,323			\$2,182		
State median - Operating Type VOC	\$2,259			\$2,225			\$2,272		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

Low to High Ranges

\$1,403 — \$5,948

8.8%—39.5%

\$1,516 — \$5,398

0.0%—33.9%

\$1,510 — \$3,288

9.0%—27.8%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,606	2	20.2%	\$1,976	7	20.2%	\$2,177	9	20.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,532	16	15.0%	\$2,442	14	14.7%	\$2,273	12	13.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,250	10	17.9%	\$2,454	15	18.0%	\$2,368	14	16.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,816	4	17.7%	\$1,911	5	16.7%	\$1,805	2	17.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,928	5	16.9%	\$1,885	4	15.7%	\$1,996	6	16.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,687	18	23.7%	\$2,283	12	22.3%	\$2,611	17	19.1%
ESSEX	ESSEX CO VOC-TECH	\$1,947	6	16.9%	\$1,960	6	16.6%	\$1,863	3	16.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,378	12	15.7%	\$2,078	8	14.5%	\$1,962	5	12.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$5,948	21	27.2%	\$5,398	20	25.0%	\$3,060	20	24.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,649	3	25.1%	\$1,584	2	26.1%	\$3,288	21	27.8%
MERCER	MERCER COUNTY VOCATIONAL	\$3,027	19	18.0%	\$2,594	17	18.9%	\$2,134	8	18.9%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,133	8	14.1%	\$2,182	9	14.7%	\$2,351	13	16.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,139	9	14.2%	\$2,192	10	14.4%	\$1,906	4	14.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,521	15	15.5%	-----	-----	0.0%	\$2,272	11	15.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$2,514	14	25.9%	\$2,555	16	25.1%	\$2,028	7	25.3%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,403	1	8.8%	\$1,516	1	8.8%	\$1,510	1	9.0%
SALEM	SALEM COUNTY VOCATIONAL	\$4,489	20	39.5%	\$2,961	19	33.9%	\$3,000	19	26.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,481	13	15.2%	\$2,300	13	15.1%	\$2,727	18	15.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,623	17	16.6%	\$2,257	11	14.9%	\$2,188	10	13.6%
UNION	UNION COUNTY VOCATIONAL	\$2,259	11	14.8%	\$2,739	18	27.8%	\$2,600	16	18.1%
WARREN	WARREN COUNTY VOCATIONAL	\$2,071	7	17.7%	\$1,796	3	18.5%	\$2,444	15	19.5%

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Salaries & Benefits for Administration - Indicator 9
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
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State average - Operating Type VOC	\$1,799			\$1,767			\$1,681		
State median - Operating Type VOC	\$1,803			\$1,706			\$1,754		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

Low to High Ranges \$1,057 — \$5,026 6.7% — 28.8% 56.7% — 84.9% \$1,166 — \$3,811 0.0% — 24.8% 0.0% — 87.0% \$1,165 — \$2,563 7.0% — 20.1% 60.4% — 84.8%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,339	3	16.8%	83.4%	\$1,620	9	16.5%	82.0%	\$1,750	10	16.1%	80.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,435	6	8.5%	56.7%	\$1,458	6	8.8%	59.7%	\$1,373	4	8.3%	60.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,833	13	14.6%	81.5%	\$1,954	16	14.3%	79.6%	\$1,962	16	14.0%	82.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,458	7	14.2%	80.3%	\$1,554	8	13.6%	81.3%	\$1,493	6	14.8%	82.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,431	5	12.6%	74.2%	\$1,387	3	11.5%	73.6%	\$1,359	3	11.0%	68.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,149	18	19.0%	80.0%	\$1,820	12	17.8%	79.7%	\$2,050	18	15.0%	78.5%
ESSEX	ESSEX CO VOC-TECH	\$1,376	4	12.0%	70.7%	\$1,401	5	11.8%	71.5%	\$1,288	2	11.6%	69.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,798	10	11.9%	75.6%	\$1,459	7	10.2%	70.2%	\$1,436	5	9.4%	73.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$5,026	21	23.0%	84.5%	\$3,811	20	17.6%	70.6%	\$2,563	21	20.1%	83.8%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,188	2	18.1%	72.0%	\$1,294	2	21.3%	81.7%	\$2,341	20	19.8%	71.2%
MERCER	MERCER COUNTY VOCATIONAL	\$2,414	19	14.4%	79.7%	\$2,013	17	14.7%	77.6%	\$1,676	9	14.8%	78.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,811	12	11.9%	84.9%	\$1,890	13	12.8%	86.6%	\$1,905	15	13.0%	81.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,803	11	12.0%	84.3%	\$1,908	15	12.6%	87.0%	\$1,617	8	12.0%	84.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,062	17	12.7%	81.8%	-----	-----	0.0%	0.0%	\$1,893	14	12.7%	83.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,867	14	19.2%	74.3%	\$1,778	11	17.5%	69.6%	\$1,554	7	19.4%	76.6%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,057	1	6.7%	75.3%	\$1,166	1	6.8%	76.9%	\$1,165	1	7.0%	77.2%
SALEM	SALEM COUNTY VOCATIONAL	\$3,273	20	28.8%	72.9%	\$2,169	18	24.8%	73.3%	\$2,021	17	17.6%	67.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,999	15	12.3%	80.6%	\$1,890	13	12.4%	82.2%	\$2,208	19	12.5%	81.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,026	16	12.9%	77.2%	\$1,633	10	10.7%	72.4%	\$1,754	11	10.9%	80.2%
UNION	UNION COUNTY VOCATIONAL	\$1,480	8	9.7%	65.5%	\$2,248	19	22.8%	82.1%	\$1,792	12	12.5%	68.9%
WARREN	WARREN COUNTY VOCATIONAL	\$1,548	9	13.3%	74.7%	\$1,390	4	14.4%	77.4%	\$1,803	13	14.4%	73.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$2,164			\$2,093			\$1,990			
State median - Operating Type VOC	\$2,101			\$1,986			\$2,139			
State average - All operating types	\$1,075			\$1,094			\$1,162			
State median - All operating types	\$951			\$971			\$1,026			
Low to High Ranges	\$880 — \$3,802		8.1%—22.1%	\$1,027 — \$3,498		0.0%—22.8%	\$799 — \$2,638		9.0%—24.0%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,759	6	22.1%	\$1,977	10	20.2%	\$2,615	20	24.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,364	4	8.1%	\$1,541	5	9.3%	\$1,486	2	9.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,051	8	16.3%	\$2,152	14	15.7%	\$2,204	13	15.8%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,924	7	18.7%	\$2,177	15	19.1%	\$1,932	8	19.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,346	3	11.8%	\$1,441	3	12.0%	\$1,534	4	12.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,557	5	13.7%	\$1,546	6	15.1%	\$2,290	16	16.8%
ESSEX	ESSEX CO VOC-TECH	\$2,053	9	17.9%	\$2,058	13	17.4%	\$1,912	7	17.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,858	19	18.9%	\$2,518	17	17.6%	\$2,519	18	16.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$3,802	21	17.4%	\$3,498	20	16.2%	\$1,995	10	15.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,267	2	19.3%	\$1,212	2	20.0%	\$2,139	11	18.1%
MERCER	MERCER COUNTY VOCATIONAL	\$2,581	16	15.4%	\$1,847	9	13.5%	\$1,527	3	13.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,685	17	17.7%	\$2,540	18	17.1%	\$2,444	17	16.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,222	12	14.8%	\$2,185	16	14.4%	\$1,885	6	14.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,076	10	12.7%	-----	-----	0.0%	\$1,965	9	13.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$880	1	9.1%	\$1,027	1	10.1%	\$799	1	10.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$2,767	18	17.4%	\$2,749	19	16.0%	\$2,638	21	15.8%
SALEM	SALEM COUNTY VOCATIONAL	\$2,438	14	21.5%	\$1,996	12	22.8%	\$2,224	14	19.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,101	11	12.9%	\$1,774	7	11.7%	\$2,154	12	12.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,240	13	14.2%	\$1,994	11	13.1%	\$2,244	15	13.9%
UNION	UNION COUNTY VOCATIONAL	\$3,058	20	20.0%	\$1,811	8	18.4%	\$2,578	19	18.0%
WARREN	WARREN COUNTY VOCATIONAL	\$2,453	15	21.0%	\$1,469	4	15.2%	\$1,784	5	14.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$1,018			\$1,033			\$969		
State median - Operating Type VOC	\$1,007			\$928			\$868		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

Low to High Ranges	\$47 — \$1,661	0.7% — 10.2%	3.7% — 58.8%	\$46 — \$1,698	0.0% — 10.4%	0.0% — 61.8%	\$81 — \$1,542	0.7% — 10.1%	3.8% — 58.5%
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COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Op/Maint	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$655	6	8.2%	37.2%	\$875	9	8.9%	44.3%	\$1,028	14	9.4%	39.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$785	8	4.7%	57.6%	\$878	10	5.3%	57.0%	\$824	10	5.0%	55.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,114	15	8.8%	54.3%	\$1,157	16	8.5%	53.8%	\$1,221	20	8.7%	55.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,008	12	9.8%	52.4%	\$1,113	15	9.7%	51.1%	\$985	13	9.8%	51.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$620	5	5.4%	46.1%	\$618	6	5.1%	42.9%	\$635	3	5.2%	41.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$606	4	5.3%	38.9%	\$594	5	5.8%	38.4%	\$803	7	5.9%	35.1%
ESSEX	ESSEX CO VOC-TECH	\$1,139	18	9.9%	55.5%	\$1,226	18	10.4%	59.6%	\$1,114	17	10.1%	58.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,127	17	7.4%	39.4%	\$1,109	14	7.7%	44.0%	\$1,095	16	7.2%	43.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,661	21	7.6%	43.7%	\$1,669	19	7.7%	47.7%	\$868	11	6.8%	43.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$47	1	0.7%	3.7%	\$46	1	0.8%	3.8%	\$81	1	0.7%	3.8%
MERCER	MERCER COUNTY VOCATIONAL	\$1,331	19	7.9%	51.6%	\$1,077	13	7.9%	58.3%	\$817	8	7.2%	53.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,120	16	7.4%	41.7%	\$1,209	17	8.2%	47.6%	\$1,162	19	8.0%	47.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,007	11	6.7%	45.3%	\$977	11	6.4%	44.7%	\$938	12	7.0%	49.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,037	13	6.4%	50.0%	----	----	0.0%	0.0%	\$1,064	15	7.2%	54.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$418	2	4.3%	47.5%	\$422	2	4.1%	41.1%	\$398	2	5.0%	49.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,627	20	10.2%	58.8%	\$1,698	20	9.9%	61.8%	\$1,542	21	9.2%	58.5%
SALEM	SALEM COUNTY VOCATIONAL	\$990	10	8.7%	40.6%	\$638	7	7.3%	32.0%	\$641	4	5.6%	28.8%
SOMERSET	SOMERSET CO VOCATIONAL	\$717	7	4.4%	34.1%	\$682	8	4.5%	38.4%	\$800	6	4.5%	37.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,071	14	6.8%	47.8%	\$1,019	12	6.7%	51.1%	\$1,151	18	7.1%	51.3%
UNION	UNION COUNTY VOCATIONAL	\$845	9	5.5%	27.6%	\$534	3	5.4%	29.5%	\$818	9	5.7%	31.7%
WARREN	WARREN COUNTY VOCATIONAL	\$579	3	5.0%	23.6%	\$544	4	5.6%	37.0%	\$750	5	6.0%	42.0%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$67			\$96			\$67		
State median - Operating Type VOC	\$56			\$64			\$48		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges

\$2 — \$337

0.0%—2.2%

\$6 — \$252

0.0%—2.6%

\$8 — \$273

0.0%—1.9%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	----	----	0.0%	\$31	3	0.3%	\$21	4	0.2%
BERGEN	BERGEN COUNTY VOCATIONAL	\$47	6	0.3%	\$55	6	0.3%	\$45	7	0.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2	1	0.0%	\$6	1	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$88	10	0.9%	\$193	10	1.7%	\$86	10	0.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$158	13	1.4%	----	----	0.0%	\$56	9	0.5%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$12	3	0.1%	----	----	0.0%	\$11	2	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$8	1	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$149	12	0.7%	\$237	11	1.1%	\$142	12	1.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$8	2	0.1%	\$7	2	0.1%	\$27	5	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$32	5	0.2%	\$32	4	0.2%	\$35	6	0.3%
MORRIS	MORRIS COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$62	8	0.4%	\$88	8	0.5%	\$87	11	0.5%
SALEM	SALEM COUNTY VOCATIONAL	\$122	11	1.1%	\$73	7	0.8%	\$50	8	0.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$79	9	0.5%	\$174	9	1.1%	\$16	3	0.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$20	4	0.1%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$337	14	2.2%	\$252	12	2.6%	\$273	14	1.9%
WARREN	WARREN COUNTY VOCATIONAL	\$50	7	0.4%	\$44	5	0.5%	\$165	13	1.3%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$274			\$286			\$271		
State median - Operating Type VOC	\$181			\$175			\$204		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

Low to High Ranges

\$10 — \$774

0.0%—4.9%

\$6 — \$768

0.0%—5.1%

\$19 — \$802

0.0%—5.0%

COUNTY	DISTRICT	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$29	2	0.4%	\$28	3	0.3%	\$35	3	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$449	17	2.7%	\$450	15	2.7%	\$437	16	2.7%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$444	16	3.5%	\$496	16	3.6%	\$520	17	3.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$254	13	2.5%	\$294	13	2.6%	\$240	13	2.4%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$187	11	1.6%	\$200	11	1.7%	\$219	11	1.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$29	2	0.3%	\$24	2	0.2%	\$67	5	0.5%
ESSEX	ESSEX CO VOC-TECH	\$164	9	1.4%	\$151	8	1.3%	\$182	9	1.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$290	14	1.9%	\$217	12	1.5%	\$282	15	1.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$355	15	1.6%	\$426	14	2.0%	\$258	14	2.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$58	6	0.9%	\$47	5	0.8%	\$98	6	0.8%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$191	12	1.3%	\$190	10	1.3%	\$204	10	1.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$44	4	0.3%	-----	-----	0.0%	\$39	4	0.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$47	5	0.5%	\$60	6	0.6%	\$31	2	0.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$558	18	3.5%	\$605	17	3.5%	\$556	18	3.3%
SALEM	SALEM COUNTY VOCATIONAL	\$10	1	0.1%	\$6	1	0.1%	\$19	1	0.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$104	8	0.6%	\$127	7	0.8%	\$109	7	0.6%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$774	19	4.9%	\$768	18	5.1%	\$802	19	5.0%
UNION	UNION COUNTY VOCATIONAL	\$93	7	0.6%	\$42	4	0.4%	\$133	8	0.9%
WARREN	WARREN COUNTY VOCATIONAL	\$181	10	1.6%	\$160	9	1.7%	\$224	12	1.8%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 2000-01 % of Total Salaries	Actual 2001-02 % of Total Salaries	Budget 2002-03 % of Total Salaries
State average - Operating Type VOC	16.6%	18.2%	19.7%
State median - Operating Type VOC	19.1%	21.5%	23.3%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
	Low to High Ranges	0.0%— 25.0%	0.0%— 25.4%
		2.0%— 32.4%	
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	18.3%	21.9%
BERGEN	BERGEN COUNTY VOCATIONAL	23.2%	24.3%
BURLINGTON	BURLINGTON CO VOCATIONAL	3.0%	3.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	21.6%	22.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	25.0%	25.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	5.5%	5.3%
ESSEX	ESSEX CO VOC-TECH	17.5%	19.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	24.1%	25.4%
HUDSON	HUDSON COUNTY VOCATIONAL	1.5%	3.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	17.1%	21.4%
MERCER	MERCER COUNTY VOCATIONAL	20.2%	22.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	21.2%	24.9%
MONMOUTH	MONMOUTH CO VOCATIONAL	17.1%	18.0%
MORRIS	MORRIS COUNTY VOCATIONAL	5.1%	4.3%
OCEAN	OCEAN COUNTY VOCATIONAL	21.8%	22.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	21.2%	25.0%
SALEM	SALEM COUNTY VOCATIONAL	18.6%	18.2%
SOMERSET	SOMERSET CO VOCATIONAL	18.2%	17.2%
SUSSEX	SUSSEX COUNTY VOCATIONAL	19.6%	20.4%
UNION	UNION COUNTY VOCATIONAL	0.0%	0.0%
WARREN	WARREN COUNTY VOCATIONAL	20.3%	21.6%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating Type VOC	\$398	\$135	\$131
State median - Operating Type VOC	\$332	\$118	\$103
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
Low to High Ranges	\$0 — \$5,363	\$0 — \$496	\$0 — \$809
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$102	\$119
BERGEN	BERGEN COUNTY VOCATIONAL	\$162	\$126
BURLINGTON	BURLINGTON CO VOCATIONAL	\$175	\$110
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$188	\$128
CAPE MAY	CAPE MAY CO VOCATIONAL	\$340	\$148
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,363	\$96
ESSEX	ESSEX CO VOC-TECH	\$0	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$28	\$116
HUDSON	HUDSON COUNTY VOCATIONAL	\$330	\$496
HUNTERDON	HUNTERDON CO VOCATIONAL	\$522	\$39
MERCER	MERCER COUNTY VOCATIONAL	\$98	\$70
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$350	\$221
MONMOUTH	MONMOUTH CO VOCATIONAL	\$158	\$48
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,238	----
OCEAN	OCEAN COUNTY VOCATIONAL	\$333	\$126
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$407	\$15
SALEM	SALEM COUNTY VOCATIONAL	\$1,160	\$193
SOMERSET	SOMERSET CO VOCATIONAL	\$41	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$31	\$50
UNION	UNION COUNTY VOCATIONAL	\$1,200	\$194
WARREN	WARREN COUNTY VOCATIONAL	\$343	\$52

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
VOCATIONAL Average	16.1		\$48,632		13.0		\$52,200	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	15.0	13	\$35,655	2	15.5	7	\$39,207	2
BERGEN	BERGEN COUNTY VOCATIONAL	11.7	20	\$50,100	13	9.6	19	\$52,314	15
BURLINGTON	BURLINGTON CO VOCATIONAL	17.7	10	\$48,078	11	15.3	8	\$48,448	8
CAMDEN	CAMDEN COUNTY VOCATIONAL	19.5	8	\$43,121	5	18.0	3	\$47,944	7
CAPE MAY	CAPE MAY CO VOCATIONAL	13.0	15	\$35,105	1	10.3	16	\$38,680	1
CUMBERLAND	CUMBERLAND CO VOCATIONAL	31.8	4	\$54,233	17	17.2	4	\$51,564	13
ESSEX	ESSEX CO VOC-TECH	16.6	11	\$51,030	15	13.9	9	\$50,082	10
GLOUCESTER	GLOUCESTER CO VOCATIONAL	19.5	8	\$48,500	12	13.9	9	\$50,425	12
HUDSON	HUDSON COUNTY VOCATIONAL	22.0	7	\$50,850	14	17.2	4	\$54,800	16
HUNTERDON	HUNTERDON CO VOCATIONAL	26.7	5	\$40,541	4	13.1	11	\$46,812	5
MERCER	MERCER COUNTY VOCATIONAL	40.2	1	\$45,532	8	21.5	1	\$47,940	6
MIDDLESEX	MIDDLESEX CO VOCATIONAL	13.0	15	\$62,500	21	11.2	14	\$64,100	19
MONMOUTH	MONMOUTH CO VOCATIONAL	12.7	17	\$45,025	7	10.4	15	\$50,100	11
MORRIS	MORRIS COUNTY VOCATIONAL	32.4	3	\$60,644	20	12.5	12	\$67,757	21
OCEAN	OCEAN COUNTY VOCATIONAL	33.4	2	\$43,829	6	16.5	6	\$51,775	14
PASSAIC	PASSAIC COUNTY VOCATIONAL	11.0	21	\$60,300	19	10.3	16	\$64,303	20
SALEM	SALEM COUNTY VOCATIONAL	13.3	14	\$37,438	3	12.4	13	\$39,382	3
SOMERSET	SOMERSET CO VOCATIONAL	24.0	6	\$52,666	16	18.5	2	\$57,763	17
SUSSEX	SUSSEX COUNTY VOCATIONAL	12.6	19	\$56,288	18	8.4	21	\$60,575	18
UNION	UNION COUNTY VOCATIONAL	12.7	17	\$46,360	9	10.3	16	\$49,020	9
WARREN	WARREN COUNTY VOCATIONAL	15.7	12	\$46,684	10	9.6	19	\$46,519	4

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
VOCATIONAL Average		33.7		\$58,618		83.3		\$64,432	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	22.9	17	\$43,857	1	143.8	2	\$50,758	2
BERGEN	BERGEN COUNTY VOCATIONAL	32.8	7	\$58,950	13	64.0	18	\$59,810	9
BURLINGTON	BURLINGTON CO VOCATIONAL	48.7	3	\$56,960	9	99.4	8	\$62,091	12
CAMDEN	CAMDEN COUNTY VOCATIONAL	45.6	4	\$58,420	12	110.5	6	\$61,183	10
CAPE MAY	CAPE MAY CO VOCATIONAL	29.5	9	\$48,441	3	120.4	4	\$52,746	3
CUMBERLAND	CUMBERLAND CO VOCATIONAL	22.3	20	\$49,759	4	98.2	9	\$55,384	5
ESSEX	ESSEX CO VOC-TECH	58.1	1	\$71,537	20	95.2	10	\$71,552	18
GLOUCESTER	GLOUCESTER CO VOCATIONAL	26.8	14	\$52,000	7	83.0	14	\$63,564	13
HUDSON	HUDSON COUNTY VOCATIONAL	57.4	2	\$79,853	21	119.2	5	\$88,012	21
HUNTERDON	HUNTERDON CO VOCATIONAL	22.5	19	\$58,017	10	147.8	1	\$71,480	17
MERCER	MERCER COUNTY VOCATIONAL	28.8	13	\$53,723	8	120.5	3	\$61,308	11
MIDDLESEX	MIDDLESEX CO VOCATIONAL	22.9	17	\$63,100	15	49.9	21	\$65,720	14
MONMOUTH	MONMOUTH CO VOCATIONAL	35.8	5	\$58,398	11	81.9	15	\$59,485	8
MORRIS	MORRIS COUNTY VOCATIONAL	21.3	21	\$66,349	16	72.8	16	\$72,164	19
OCEAN	OCEAN COUNTY VOCATIONAL	29.0	12	\$50,488	5	100.6	7	\$55,434	6
PASSAIC	PASSAIC COUNTY VOCATIONAL	29.2	10	\$67,402	18	62.0	19	\$73,083	20
SALEM	SALEM COUNTY VOCATIONAL	35.2	6	\$47,518	2	94.2	11	\$48,958	1
SOMERSET	SOMERSET CO VOCATIONAL	31.2	8	\$70,334	19	86.4	13	\$69,855	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	26.1	15	\$61,050	14	65.6	17	\$57,400	7
UNION	UNION COUNTY VOCATIONAL	24.7	16	\$66,491	17	61.4	20	\$69,792	15
WARREN	WARREN COUNTY VOCATIONAL	29.1	11	\$51,562	6	88.8	12	\$54,862	4

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
VOCATIONAL Average		96.5		\$92,245		103.4		\$94,500	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	83.6	15	\$77,357	2	123.3	5	\$95,000	15
BERGEN	BERGEN COUNTY VOCATIONAL	85.6	12	\$119,768	21	103.4	8	\$108,275	18
BURLINGTON	BURLINGTON CO VOCATIONAL	146.9	2	\$94,200	16	157.1	2	\$98,989	17
CAMDEN	CAMDEN COUNTY VOCATIONAL	126.4	4	\$82,378	7	144.4	3	\$86,044	6
CAPE MAY	CAPE MAY CO VOCATIONAL	84.1	14	\$85,226	12	86.0	13	\$90,292	11
CUMBERLAND	CUMBERLAND CO VOCATIONAL	84.3	13	\$80,750	4	83.5	14	\$84,626	5
ESSEX	ESSEX CO VOC-TECH	116.8	5	\$81,100	5	112.0	7	\$81,100	2
GLOUCESTER	GLOUCESTER CO VOCATIONAL	90.3	9	\$80,088	3	118.5	6	\$82,883	3
HUDSON	HUDSON COUNTY VOCATIONAL	172.3	1	\$117,585	20	238.4	1	\$121,561	21
HUNTERDON	HUNTERDON CO VOCATIONAL	56.7	19	\$85,116	11	59.1	18	\$88,350	9
MERCER	MERCER COUNTY VOCATIONAL	93.8	8	\$97,951	17	86.1	12	\$91,213	12
MIDDLESEX	MIDDLESEX CO VOCATIONAL	79.6	16	\$83,342	9	82.0	15	\$83,342	4
MONMOUTH	MONMOUTH CO VOCATIONAL	105.8	7	\$109,550	19	96.8	11	\$108,850	20
MORRIS	MORRIS COUNTY VOCATIONAL	43.8	21	\$86,152	13	48.6	20	\$97,185	16
OCEAN	OCEAN COUNTY VOCATIONAL	129.3	3	\$92,625	14	137.1	4	\$92,000	13
PASSAIC	PASSAIC COUNTY VOCATIONAL	69.1	17	\$100,821	18	81.8	16	\$108,735	19
SALEM	SALEM COUNTY VOCATIONAL	45.9	20	\$71,329	1	47.1	21	\$75,282	1
SOMERSET	SOMERSET CO VOCATIONAL	89.7	10	\$83,747	10	97.3	10	\$87,416	8
SUSSEX	SUSSEX COUNTY VOCATIONAL	88.1	11	\$81,700	6	65.6	17	\$92,977	14
UNION	UNION COUNTY VOCATIONAL	106.9	6	\$93,554	15	100.9	9	\$89,897	10
WARREN	WARREN COUNTY VOCATIONAL	57.3	18	\$82,791	8	50.7	19	\$86,060	7

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2001-02		2002-03	
		Faculty / Admin	2001-02	Faculty / Admin	2002-03
		Ratio	Ranking	Ratio	Ranking
VOCATIONAL Average		8.9		9.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	9.2	10	8.8	13
BERGEN	BERGEN COUNTY VOCATIONAL	9.9	6	12.4	2
BURLINGTON	BURLINGTON CO VOCATIONAL	11.3	2	11.8	3
CAMDEN	CAMDEN COUNTY VOCATIONAL	9.3	8	9.3	8
CAPE MAY	CAPE MAY CO VOCATIONAL	9.3	8	9.1	11
CUMBERLAND	CUMBERLAND CO VOCATIONAL	6.4	16	5.7	17
ESSEX	ESSEX CO VOC-TECH	9.0	11	9.2	10
GLOUCESTER	GLOUCESTER CO VOCATIONAL	8.0	14	9.9	6
HUDSON	HUDSON COUNTY VOCATIONAL	10.8	4	15.9	1
HUNTERDON	HUNTERDON CO VOCATIONAL	4.6	20	4.9	18
MERCER	MERCER COUNTY VOCATIONAL	5.6	17	4.7	19
MIDDLESEX	MIDDLESEX CO VOCATIONAL	9.6	7	9.0	12
MONMOUTH	MONMOUTH CO VOCATIONAL	11.3	2	10.5	5
MORRIS	MORRIS COUNTY VOCATIONAL	3.4	21	4.6	20
OCEAN	OCEAN COUNTY VOCATIONAL	8.3	13	9.7	7
PASSAIC	PASSAIC COUNTY VOCATIONAL	8.6	12	9.3	8
SALEM	SALEM COUNTY VOCATIONAL	4.8	19	4.3	21
SOMERSET	SOMERSET CO VOCATIONAL	6.6	15	6.4	15
SUSSEX	SUSSEX COUNTY VOCATIONAL	10.4	5	8.8	13
UNION	UNION COUNTY VOCATIONAL	12.7	1	11.4	4
WARREN	WARREN COUNTY VOCATIONAL	5.6	17	5.9	16

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$500,000	\$130,844	\$820,365	(\$318,081)
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	(\$4,870)	\$0	\$845,288
BURLINGTON	BURLINGTON CO VOCATIONAL	\$400,000	\$178,719	\$515,494	(\$433,937)
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,236,682	(\$798,229)	\$1,862,090	(\$1,151,932)
CAPE MAY	CAPE MAY CO VOCATIONAL	\$378,028	\$129,386	\$1,110,435	(\$396,878)
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$150,000	\$513,996	\$511,360	\$415,719
ESSEX	ESSEX CO VOC-TECH	\$861,893	(\$465,742)	\$700,000	\$664,374
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$950,000	\$979,493	\$1,099,457	(\$867,915)
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$329,279	\$0	\$90,110
HUNTERDON	HUNTERDON CO VOCATIONAL	\$296,653	(\$67,350)	\$150,000	(\$47,136)
MERCER	MERCER COUNTY VOCATIONAL	\$790,300	\$75,529	\$785,000	\$264,337
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$748,398	(\$42,920)	\$775,020	(\$162,549)
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,949,993	(\$1,543,837)	\$2,666,582	(\$794,795)
MORRIS	MORRIS COUNTY VOCATIONAL	\$400,000	(\$128,083)	\$113,359	(\$47,642)
OCEAN	OCEAN COUNTY VOCATIONAL	\$360,000	\$470,428	\$825,000	(\$281,475)
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$600,000	\$176,629	\$600,000	(\$676,095)
SALEM	SALEM COUNTY VOCATIONAL	\$849,638	\$814,871	\$741,996	\$31,115
SOMERSET	SOMERSET CO VOCATIONAL	\$150,000	(\$161,446)	\$210,000	(\$423,941)
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$181,403	\$248,506	\$0	\$173,986
UNION	UNION COUNTY VOCATIONAL	\$600,000	\$612,415	\$600,000	(\$74,647)
WARREN	WARREN COUNTY VOCATIONAL	\$161,243	(\$50,724)	\$196,309	(\$137,284)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	Actual Excess 2000-01	Actual Excess 2001-02	Actual Excess 2002-03
ATLANTIC	ATLANTIC CO VOCATIONAL	\$500,000	\$1,041,727	\$634,184
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$114,326	\$280,993	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$3,236,682	\$3,355,312	\$2,171,601
CAPE MAY	CAPE MAY CO VOCATIONAL	\$678,028	\$1,547,192	\$1,118,614
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$150,000	\$563,902	\$1,102,534
ESSEX	ESSEX CO VOC-TECH	\$48,042	\$0	\$180,304
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$950,000	\$1,951,555	\$1,026,483
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$0	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$209,751	\$109,922	\$86,156
MERCER	MERCER COUNTY VOCATIONAL	\$790,300	\$1,184,327	\$1,432,450
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$0	\$0	\$0
MONMOUTH	MONMOUTH CO VOCATIONAL	\$3,360,870	\$1,661,304	\$804,102
MORRIS	MORRIS COUNTY VOCATIONAL	\$236,830	\$49,084	\$0
OCEAN	OCEAN COUNTY VOCATIONAL	\$269,576	\$668,511	\$365,591
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$600,000	\$772,580	\$28,302
SALEM	SALEM COUNTY VOCATIONAL	\$964,638	\$2,445,754	\$2,550,838
SOMERSET	SOMERSET CO VOCATIONAL	\$151,073	\$130,554	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$363,996	\$916,735	\$829,555
WARREN	WARREN COUNTY VOCATIONAL	\$159,476	\$236,023	\$56,945

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