

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type ABBOTT (Total of 30 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$14,023	82%	9%	5%	0%	1%	3%	10.8	70.5	143.2	14.1%
BERGEN	GARFIELD CITY	\$10,049	60%	32%	3%	0%	0%	5%	12.5	107.3	181.1	9.6%
BURLINGTON	BURLINGTON CITY	\$11,859	54%	28%	5%	9%	1%	3%	10.3	76.3	142.0	17.2%
BURLINGTON	PEMBERTON TWP	\$14,467	76%	10%	3%	1%	7%	3%	11.2	68.0	148.1	18.1%
CAMDEN	CAMDEN CITY	\$14,632	87%	2%	8%	0%	1%	2%	10.8	73.8	148.2	17.2%
CAMDEN	GLOUCESTER CITY	\$13,007	77%	9%	4%	2%	4%	4%	9.7	63.0	154.0	15.8%
CUMBERLAND	BRIDGETON CITY	\$12,196	79%	5%	6%	2%	3%	5%	10.8	72.2	135.4	15.8%
CUMBERLAND	MILLVILLE CITY	\$10,987	72%	10%	6%	4%	2%	6%	11.8	74.2	147.1	16.9%
CUMBERLAND	VINELAND CITY	\$13,712	81%	11%	4%	0%	1%	3%	11.4	57.3	186.4	16.1%
ESSEX	CITY OF ORANGE TWP	\$11,958	75%	12%	5%	0%	4%	4%	12.1	69.1	101.3	11.6%
ESSEX	EAST ORANGE	\$11,139	79%	10%	5%	0%	3%	3%	13.9	94.7	209.6	12.3%
ESSEX	IRVINGTON TOWNSHIP	\$11,550	71%	12%	4%	0%	7%	6%	14.1	105.3	189.3	7.3%
ESSEX	NEWARK CITY	\$14,920	81%	9%	6%	0%	0%	4%	12.2	67.7	131.2	11.9%
HUDSON	HARRISON TOWN	\$11,445	57%	23%	4%	4%	3%	9%	14.5	91.7	162.0	9.9%
HUDSON	HOBOKEN CITY	\$15,589	28%	59%	7%	1%	0%	5%	11.7	71.9	106.3	17.9%
HUDSON	JERSEY CITY	\$14,444	77%	13%	6%	0%	0%	4%	12.3	73.1	119.0	13.3%
HUDSON	UNION CITY	\$13,520	77%	9%	5%	0%	5%	4%	12.5	112.6	143.5	10.4%
HUDSON	WEST NEW YORK TOWN	\$11,343	73%	13%	4%	0%	4%	6%	12.7	82.5	115.8	10.5%
MERCER	TRENTON CITY	\$13,544	82%	8%	5%	0%	1%	4%	14.1	80.3	260.0	12.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$14,981	74%	18%	4%	0%	0%	4%	11.1	66.0	100.7	15.6%
MIDDLESEX	PERTH AMBOY CITY	\$11,832	77%	12%	4%	0%	4%	3%	12.8	81.0	191.8	9.2%
MONMOUTH	ASBURY PARK CITY	\$17,733	80%	6%	7%	0%	1%	6%	10.5	69.1	101.5	15.6%
MONMOUTH	KEANSBURG BORO	\$12,877	76%	12%	4%	0%	7%	1%	9.6	43.8	71.0	17.0%
MONMOUTH	LONG BRANCH CITY	\$12,046	60%	32%	4%	0%	2%	2%	9.8	63.5	146.2	11.0%
MONMOUTH	NEPTUNE TWP	\$11,328	48%	38%	3%	4%	1%	6%	13.1	84.3	150.0	16.7%
PASSAIC	PASSAIC CITY	\$13,550	80%	7%	6%	0%	0%	7%	12.9	85.2	129.5	11.8%
PASSAIC	PATERSON CITY	\$12,135	83%	8%	5%	0%	1%	3%	11.0	71.8	169.4	13.7%
UNION	ELIZABETH CITY	\$11,763	77%	12%	5%	0%	4%	2%	10.5	77.0	215.8	8.9%
UNION	PLAINFIELD CITY	\$13,326	82%	15%	3%	0%	1%	0%	12.1	98.9	218.6	10.1%
WARREN	PHILLIPSBURG TOWN	\$14,346	66%	11%	3%	13%	3%	4%	10.7	77.1	97.1	15.3%

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Total Cost Per Pupil - Indicator 1
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Op Type K-12-ABBOTT	\$11,709		\$12,655		\$13,258	
State median - Op Type K-12-ABBOTT	\$10,808		\$12,424		\$12,942	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$8,995 — \$13,728

\$9,896 — \$17,639

\$10,049 — \$17,733

COUNTY	DISTRICT					
ATLANTIC	PLEASANTVILLE CITY	\$10,890	19	\$13,239	24	\$14,023
BERGEN	GARFIELD CITY	\$9,708	5	\$9,896	1	\$10,049
BURLINGTON	BURLINGTON CITY	\$10,852	17	\$11,088	6	\$11,859
BURLINGTON	PEMBERTON TWP	\$10,854	18	\$12,434	17	\$14,467
CAMDEN	CAMDEN CITY	\$11,326	23	\$12,003	11	\$14,632
CAMDEN	GLOUCESTER CITY	\$11,425	24	\$11,860	10	\$13,007
CUMBERLAND	BRIDGETON CITY	\$10,894	20	\$11,568	9	\$12,196
CUMBERLAND	MILLVILLE CITY	\$10,072	8	\$10,224	2	\$10,987
CUMBERLAND	VINELAND CITY	\$10,617	11	\$12,586	19	\$13,712
ESSEX	CITY OF ORANGE TWP	\$9,510	3	\$12,899	22	\$11,958
ESSEX	EAST ORANGE	\$10,716	13	\$12,345	13	\$11,139
ESSEX	IRVINGTON TOWNSHIP	\$8,995	1	\$13,317	25	\$11,550
ESSEX	NEWARK CITY	\$12,600	28	\$14,666	28	\$14,920
HUDSON	HARRISON TOWN	\$9,104	2	\$11,286	7	\$11,445
HUDSON	HOBOKEN CITY	\$13,728	30	\$15,875	29	\$15,589
HUDSON	JERSEY CITY	\$10,729	14	\$12,534	18	\$14,444
HUDSON	UNION CITY	\$10,001	7	\$12,371	14	\$13,520
HUDSON	WEST NEW YORK TOWN	\$10,201	9	\$10,816	5	\$11,343
MERCER	TRENTON CITY	\$10,958	21	\$13,502	26	\$13,544
MIDDLESEX	NEW BRUNSWICK CITY	\$11,759	27	\$14,195	27	\$14,981
MIDDLESEX	PERTH AMBOY CITY	\$9,630	4	\$10,603	3	\$11,832
MONMOUTH	ASBURY PARK CITY	\$13,532	29	\$17,639	30	\$17,733
MONMOUTH	KEANSBURG BORO	\$11,165	22	\$13,229	23	\$12,877
MONMOUTH	LONG BRANCH CITY	\$10,689	12	\$12,424	15	\$12,046
MONMOUTH	NEPTUNE TWP	\$9,791	6	\$10,665	4	\$11,328

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	
State average - Op Type K-12-ABBOTT	\$11,709		\$12,655		\$13,258		
State median - Op Type K-12-ABBOTT	\$10,808		\$12,424		\$12,942		
State average - All operating types	\$9,588		\$10,077		\$10,594		
State median - All operating types	\$8,940		\$9,402		\$9,856		
Low to High Ranges	\$8,995 — \$13,728		\$9,896 — \$17,639		\$10,049 — \$17,733		
COUNTY	DISTRICT						
PASSAIC	PASSAIC CITY	\$11,439	25	\$12,188	12	\$13,550	20
PASSAIC	PATERSON CITY	\$10,328	10	\$12,607	20	\$12,135	13
UNION	ELIZABETH CITY	\$10,775	15	\$11,381	8	\$11,763	8
UNION	PLAINFIELD CITY	\$10,840	16	\$12,629	21	\$13,326	17
WARREN	PHILLIPSBURG TOWN	\$11,641	26	\$12,424	15	\$14,346	23

Total Classroom Instruction - Indicator 2
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$6,706			\$7,142			\$7,529		
State median - Op Type K-12-ABBOTT	\$6,561			\$7,009			\$7,376		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges

\$5,701 — \$8,433

52.4%—71.3%

\$6,098 — \$9,992

47.3%—66.2%

\$6,237 — \$10,258

51.3%—65.4%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$5,701	1	52.4%	\$6,627	8	50.1%	\$7,342	15	52.4%
BERGEN	GARFIELD CITY	\$6,531	14	67.3%	\$6,551	4	66.2%	\$6,568	6	65.4%
BURLINGTON	BURLINGTON CITY	\$6,389	12	58.9%	\$6,565	6	59.2%	\$6,739	8	56.8%
BURLINGTON	PEMBERTON TWP	\$6,677	17	61.5%	\$7,230	20	58.1%	\$8,246	26	57.0%
CAMDEN	CAMDEN CITY	\$6,976	23	61.6%	\$6,733	11	56.1%	\$8,620	27	58.9%
CAMDEN	GLOUCESTER CITY	\$6,687	18	58.5%	\$7,143	19	60.2%	\$7,595	18	58.4%
CUMBERLAND	BRIDGETON CITY	\$6,692	19	61.4%	\$7,002	15	60.5%	\$7,256	13	59.5%
CUMBERLAND	MILLVILLE CITY	\$6,144	5	61.0%	\$6,102	2	59.7%	\$6,535	5	59.5%
CUMBERLAND	VINELAND CITY	\$6,903	22	65.0%	\$7,758	25	61.6%	\$7,979	24	58.2%
ESSEX	CITY OF ORANGE TWP	\$6,059	4	63.7%	\$6,681	9	51.8%	\$6,240	2	52.2%
ESSEX	EAST ORANGE	\$6,426	13	60.0%	\$6,824	12	55.3%	\$6,237	1	56.0%
ESSEX	IRVINGTON TOWNSHIP	\$6,269	8	69.7%	\$8,181	27	61.4%	\$6,377	3	55.2%
ESSEX	NEWARK CITY	\$6,838	20	54.3%	\$7,633	24	52.0%	\$7,892	22	52.9%
HUDSON	HARRISON TOWN	\$6,211	7	68.2%	\$6,717	10	59.5%	\$7,151	12	62.5%
HUDSON	HOBOKEN CITY	\$8,433	30	61.4%	\$8,795	28	55.4%	\$7,997	25	51.3%
HUDSON	JERSEY CITY	\$6,580	16	61.3%	\$6,931	14	55.3%	\$7,869	21	54.5%
HUDSON	UNION CITY	\$6,354	10	63.5%	\$7,618	23	61.6%	\$7,923	23	58.6%
HUDSON	WEST NEW YORK TOWN	\$7,010	25	68.7%	\$6,584	7	60.9%	\$6,815	9	60.1%
MERCER	TRENTON CITY	\$6,033	3	55.1%	\$6,386	3	47.3%	\$7,144	11	52.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,383	29	71.3%	\$9,377	29	66.1%	\$8,793	28	58.7%
MIDDLESEX	PERTH AMBOY CITY	\$6,380	11	66.2%	\$6,928	13	65.3%	\$7,601	19	64.2%
MONMOUTH	ASBURY PARK CITY	\$8,190	28	60.5%	\$9,992	30	56.6%	\$10,258	30	57.8%
MONMOUTH	KEANSBURG BORO	\$6,323	9	56.6%	\$7,598	22	57.4%	\$7,129	10	55.4%
MONMOUTH	LONG BRANCH CITY	\$6,541	15	61.2%	\$7,057	17	56.8%	\$7,409	16	61.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$6,706			\$7,142			\$7,529			
State median - Op Type K-12-ABBOTT	\$6,561			\$7,009			\$7,376			
State average - All operating types	\$5,683			\$5,971			\$6,268			
State median - All operating types	\$5,416			\$5,634			\$5,910			
Low to High Ranges	\$5,701 — \$8,433		52.4%—71.3%	\$6,098 — \$9,992		47.3%—66.2%	\$6,237 — \$10,258		51.3%—65.4%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$5,997	2	61.3%	\$6,557	5	61.5%	\$6,636	7	58.6%
PASSAIC	PASSAIC CITY	\$7,746	27	67.7%	\$7,888	26	64.7%	\$8,832	29	65.2%
PASSAIC	PATERSON CITY	\$7,082	26	68.6%	\$7,016	16	55.7%	\$7,305	14	60.2%
UNION	ELIZABETH CITY	\$6,150	6	57.1%	\$6,098	1	53.6%	\$6,435	4	54.7%
UNION	PLAINFIELD CITY	\$6,977	24	64.4%	\$7,264	21	57.5%	\$7,532	17	56.5%
WARREN	PHILLIPSBURG TOWN	\$6,883	21	59.1%	\$7,135	18	57.4%	\$7,812	20	54.5%

Classroom Salaries & Benefits - Indicator 3
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12-ABBOTT	\$5,931			\$6,244			\$6,628		
State median - Op Type K-12-ABBOTT	\$5,924			\$6,204			\$6,518		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$4,976 — \$7,579 45.7% — 61.4% 83.1% — 94.0% \$5,202 — \$7,888 42.6% — 60.7% 75.0% — 95.5% \$5,269 — \$8,381 42.5% — 58.6% 75.6% — 95.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
ATLANTIC	PLEASANTVILLE CITY	\$4,976	1	45.7%	87.3%	\$6,151	12	46.5%	92.8%	\$6,605	17	47.1%	90.0%
BERGEN	GARFIELD CITY	\$5,961	18	61.4%	91.3%	\$6,004	10	60.7%	91.7%	\$5,887	6	58.6%	89.6%
BURLINGTON	BURLINGTON CITY	\$5,789	13	53.3%	90.6%	\$5,949	9	53.7%	90.6%	\$6,283	11	53.0%	93.2%
BURLINGTON	PEMBERTON TWP	\$6,093	22	56.1%	91.3%	\$6,605	25	53.1%	91.4%	\$7,354	25	50.8%	89.2%
CAMDEN	CAMDEN CITY	\$6,559	26	57.9%	94.0%	\$6,189	15	51.6%	91.9%	\$7,839	28	53.6%	90.9%
CAMDEN	GLOUCESTER CITY	\$5,935	16	51.9%	88.8%	\$6,479	22	54.6%	90.7%	\$6,965	20	53.5%	91.7%
CUMBERLAND	BRIDGETON CITY	\$6,215	25	57.0%	92.9%	\$6,243	17	54.0%	89.2%	\$6,709	18	55.0%	92.5%
CUMBERLAND	MILLVILLE CITY	\$5,385	6	53.5%	87.6%	\$5,415	2	53.0%	88.7%	\$5,753	4	52.4%	88.0%
CUMBERLAND	VINELAND CITY	\$5,912	15	55.7%	85.6%	\$6,428	21	51.1%	82.9%	\$7,143	24	52.1%	89.5%
ESSEX	CITY OF ORANGE TWP	\$5,061	2	53.2%	83.5%	\$5,777	5	44.8%	86.5%	\$5,593	3	46.8%	89.6%
ESSEX	EAST ORANGE	\$5,763	11	53.8%	89.7%	\$5,825	7	47.2%	85.4%	\$5,269	1	47.3%	84.5%
ESSEX	IRVINGTON TOWNSHIP	\$5,259	4	58.5%	83.9%	\$6,133	11	46.1%	75.0%	\$6,071	9	52.6%	95.2%
ESSEX	NEWARK CITY	\$6,061	21	48.1%	88.6%	\$6,248	18	42.6%	81.9%	\$6,346	12	42.5%	80.4%
HUDSON	HARRISON TOWN	\$5,246	3	57.6%	84.5%	\$5,202	1	46.1%	77.4%	\$5,405	2	47.2%	75.6%
HUDSON	HOBOKEN CITY	\$7,579	30	55.2%	89.9%	\$7,527	29	47.4%	85.6%	\$7,388	26	47.4%	92.4%
HUDSON	JERSEY CITY	\$5,958	17	55.5%	90.5%	\$6,313	20	50.4%	91.1%	\$7,126	23	49.3%	90.6%
HUDSON	UNION CITY	\$5,283	5	52.8%	83.1%	\$6,160	13	49.8%	80.9%	\$6,235	10	46.1%	78.7%
HUDSON	WEST NEW YORK TOWN	\$6,214	24	60.9%	88.6%	\$6,288	19	58.1%	95.5%	\$6,416	13	56.6%	94.1%
MERCER	TRENTON CITY	\$5,465	8	49.9%	90.6%	\$5,925	8	43.9%	92.8%	\$6,444	14	47.6%	90.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$6,974	28	59.3%	83.2%	\$7,400	28	52.1%	78.9%	\$8,381	30	55.9%	95.3%
MIDDLESEX	PERTH AMBOY CITY	\$5,764	12	59.9%	90.3%	\$6,169	14	58.2%	89.0%	\$6,547	16	55.3%	86.1%
MONMOUTH	ASBURY PARK CITY	\$6,996	29	51.7%	85.4%	\$7,888	30	44.7%	78.9%	\$8,269	29	46.6%	80.6%
MONMOUTH	KEANSBURG BORO	\$5,700	10	51.1%	90.1%	\$6,992	26	52.9%	92.0%	\$6,489	15	50.4%	91.0%
MONMOUTH	LONG BRANCH CITY	\$6,109	23	57.1%	93.4%	\$6,571	24	52.9%	93.1%	\$7,048	22	58.5%	95.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12-ABBOTT	\$5,931			\$6,244			\$6,628		
State median - Op Type K-12-ABBOTT	\$5,924			\$6,204			\$6,518		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges

\$4,976 — \$7,579 45.7% — 61.4% 83.1% — 94.0% \$5,202 — \$7,888 42.6% — 60.7% 75.0% — 95.5% \$5,269 — \$8,381 42.5% — 58.6% 75.6% — 95.3%

COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

\$5,395	7	55.1%	90.0%	\$5,678	3	53.2%	86.6%	\$6,058	8	53.5%	91.3%
\$6,809	27	59.5%	87.9%	\$7,026	27	57.6%	89.1%	\$7,734	27	57.1%	87.6%
\$6,010	19	58.2%	84.9%	\$6,508	23	51.6%	92.8%	\$6,809	19	56.1%	93.2%
\$5,522	9	51.2%	89.8%	\$5,682	4	49.9%	93.2%	\$5,929	7	50.4%	92.1%
\$5,826	14	53.7%	83.5%	\$5,814	6	46.0%	80.0%	\$5,787	5	43.4%	76.8%
\$6,045	20	51.9%	87.8%	\$6,218	16	50.0%	87.1%	\$7,037	21	49.1%	90.1%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$377			\$362			\$415		
State median - Op Type K-12-ABBOTT	\$385			\$374			\$390		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$242 — \$576

2.3%—5.2%

\$165 — \$624

1.7%—4.8%

\$203 — \$674

1.7%—5.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$421	18	3.9%	\$351	14	2.6%	\$588	28	4.2%
BERGEN	GARFIELD CITY	\$262	3	2.7%	\$165	1	1.7%	\$228	2	2.3%
BURLINGTON	BURLINGTON CITY	\$453	21	4.2%	\$464	25	4.2%	\$325	8	2.7%
BURLINGTON	PEMBERTON TWP	\$316	8	2.9%	\$312	11	2.5%	\$491	24	3.4%
CAMDEN	CAMDEN CITY	\$331	12	2.9%	\$386	17	3.2%	\$465	23	3.2%
CAMDEN	GLOUCESTER CITY	\$576	30	5.0%	\$459	23	3.9%	\$442	21	3.4%
CUMBERLAND	BRIDGETON CITY	\$345	14	3.2%	\$275	7	2.4%	\$334	10	2.7%
CUMBERLAND	MILLVILLE CITY	\$521	29	5.2%	\$343	13	3.4%	\$384	14	3.5%
CUMBERLAND	VINELAND CITY	\$468	25	4.4%	\$480	27	3.8%	\$645	29	4.7%
ESSEX	CITY OF ORANGE TWP	\$301	6	3.2%	\$624	30	4.8%	\$435	19	3.6%
ESSEX	EAST ORANGE	\$272	4	2.5%	\$279	8	2.3%	\$268	5	2.4%
ESSEX	IRVINGTON TOWNSHIP	\$258	2	2.9%	\$259	4	1.9%	\$247	4	2.1%
ESSEX	NEWARK CITY	\$292	5	2.3%	\$367	15	2.5%	\$389	15	2.6%
HUDSON	HARRISON TOWN	\$242	1	2.7%	\$281	9	2.5%	\$236	3	2.1%
HUDSON	HOBOKEN CITY	\$317	9	2.3%	\$509	29	3.2%	\$463	22	3.0%
HUDSON	JERSEY CITY	\$431	20	4.0%	\$419	21	3.3%	\$565	27	3.9%
HUDSON	UNION CITY	\$371	15	3.7%	\$450	22	3.6%	\$529	26	3.9%
HUDSON	WEST NEW YORK TOWN	\$313	7	3.1%	\$248	3	2.3%	\$317	7	2.8%
MERCER	TRENTON CITY	\$325	10	3.0%	\$228	2	1.7%	\$351	13	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$454	22	3.9%	\$392	19	2.8%	\$340	11	2.3%
MIDDLESEX	PERTH AMBOY CITY	\$424	19	4.4%	\$501	28	4.7%	\$674	30	5.7%
MONMOUTH	ASBURY PARK CITY	\$504	27	3.7%	\$469	26	2.7%	\$435	19	2.5%
MONMOUTH	KEANSBURG BORO	\$509	28	4.6%	\$459	23	3.5%	\$428	18	3.3%
MONMOUTH	LONG BRANCH CITY	\$341	13	3.2%	\$381	16	3.1%	\$203	1	1.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$377			\$362			\$415			
State median - Op Type K-12-ABBOTT	\$385			\$374			\$390			
State average - All operating types	\$268			\$257			\$280			
State median - All operating types	\$243			\$238			\$254			
Low to High Ranges	\$242 — \$576		2.3%—5.2%	\$165 — \$624		1.7%—4.8%	\$203 — \$674		1.7%—5.7%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$328	11	3.4%	\$417	20	3.9%	\$330	9	2.9%
PASSAIC	PASSAIC CITY	\$399	16	3.5%	\$337	12	2.8%	\$405	17	3.0%
PASSAIC	PATERSON CITY	\$464	24	4.5%	\$387	18	3.1%	\$391	16	3.2%
UNION	ELIZABETH CITY	\$406	17	3.8%	\$263	6	2.3%	\$349	12	3.0%
UNION	PLAINFIELD CITY	\$474	26	4.4%	\$289	10	2.3%	\$285	6	2.1%
WARREN	PHILLIPSBURG TOWN	\$455	23	3.9%	\$259	4	2.1%	\$499	25	3.5%

Classroom Purchased Services and Other - Indicator 5
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$396			\$535			\$485		
State median - Op Type K-12-ABBOTT	\$346			\$363			\$231		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$86 — \$955

0.8%—8.4%

\$48 — \$1,790

0.4%—13.4%

\$59 — \$1,554

0.5%—13.2%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$305	14	2.8%	\$125	4	0.9%	\$148	7	1.1%
BERGEN	GARFIELD CITY	\$307	15	3.2%	\$382	16	3.9%	\$453	23	4.5%
BURLINGTON	BURLINGTON CITY	\$147	5	1.4%	\$152	6	1.4%	\$130	5	1.1%
BURLINGTON	PEMBERTON TWP	\$268	12	2.5%	\$313	14	2.5%	\$401	22	2.8%
CAMDEN	CAMDEN CITY	\$86	1	0.8%	\$158	8	1.3%	\$317	18	2.2%
CAMDEN	GLOUCESTER CITY	\$176	6	1.5%	\$205	10	1.7%	\$189	11	1.5%
CUMBERLAND	BRIDGETON CITY	\$132	4	1.2%	\$484	18	4.2%	\$213	15	1.7%
CUMBERLAND	MILLVILLE CITY	\$238	10	2.4%	\$344	15	3.4%	\$399	21	3.6%
CUMBERLAND	VINELAND CITY	\$523	20	4.9%	\$850	23	6.8%	\$191	12	1.4%
ESSEX	CITY OF ORANGE TWP	\$696	26	7.3%	\$233	11	1.8%	\$212	13	1.8%
ESSEX	EAST ORANGE	\$391	17	3.7%	\$719	21	5.8%	\$701	25	6.3%
ESSEX	IRVINGTON TOWNSHIP	\$751	29	8.4%	\$1,790	30	13.4%	\$59	1	0.5%
ESSEX	NEWARK CITY	\$485	19	3.9%	\$1,018	25	6.9%	\$1,158	26	7.8%
HUDSON	HARRISON TOWN	\$723	28	7.9%	\$1,234	27	10.9%	\$1,510	29	13.2%
HUDSON	HOBOKEN CITY	\$537	21	3.9%	\$760	22	4.8%	\$146	6	0.9%
HUDSON	JERSEY CITY	\$191	7	1.8%	\$200	9	1.6%	\$178	10	1.2%
HUDSON	UNION CITY	\$700	27	7.0%	\$1,008	24	8.1%	\$1,158	26	8.6%
HUDSON	WEST NEW YORK TOWN	\$484	18	4.7%	\$48	1	0.4%	\$82	3	0.7%
MERCER	TRENTON CITY	\$242	11	2.2%	\$233	11	1.7%	\$349	19	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$955	30	8.1%	\$1,585	28	11.2%	\$72	2	0.5%
MIDDLESEX	PERTH AMBOY CITY	\$192	8	2.0%	\$258	13	2.4%	\$380	20	3.2%
MONMOUTH	ASBURY PARK CITY	\$689	25	5.1%	\$1,635	29	9.3%	\$1,554	30	8.8%
MONMOUTH	KEANSBURG BORO	\$114	3	1.0%	\$147	5	1.1%	\$212	13	1.6%
MONMOUTH	LONG BRANCH CITY	\$92	2	0.9%	\$106	2	0.9%	\$158	9	1.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$396			\$535			\$485			
State median - Op Type K-12-ABBOTT	\$346			\$363			\$231			
State average - All operating types	\$142			\$176			\$174			
State median - All operating types	\$63			\$64			\$78			
Low to High Ranges	\$86 — \$955		0.8%—8.4%	\$48 — \$1,790		0.4%—13.4%	\$59 — \$1,554		0.5%—13.2%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$274	13	2.8%	\$463	17	4.3%	\$249	16	2.2%
PASSAIC	PASSAIC CITY	\$539	22	4.7%	\$525	19	4.3%	\$692	24	5.1%
PASSAIC	PATERSON CITY	\$608	24	5.9%	\$121	3	1.0%	\$105	4	0.9%
UNION	ELIZABETH CITY	\$221	9	2.1%	\$152	6	1.3%	\$157	8	1.3%
UNION	PLAINFIELD CITY	\$604	23	5.6%	\$1,134	26	9.0%	\$1,460	28	11.0%
WARREN	PHILLIPSBURG TOWN	\$384	16	3.3%	\$658	20	5.3%	\$276	17	1.9%

Total Support Services - Indicator 6
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$2,071			\$2,391			\$2,432		
State median - Op Type K-12-ABBOTT	\$1,943			\$2,183			\$2,407		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$1,311 — \$3,062

13.5%—25.7%

\$1,380 — \$3,669

13.2%—27.2%

\$1,445 — \$3,235

14.0%—22.6%

COUNTY	DISTRICT	2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$2,030	19	18.6%	\$2,851	25	21.5%	\$2,803	24	20.0%
BERGEN	GARFIELD CITY	\$1,311	1	13.5%	\$1,380	1	13.9%	\$1,445	1	14.4%
BURLINGTON	BURLINGTON CITY	\$1,681	9	15.5%	\$1,691	5	15.3%	\$2,060	10	17.4%
BURLINGTON	PEMBERTON TWP	\$1,780	10	16.4%	\$1,965	12	15.8%	\$2,718	21	18.8%
CAMDEN	CAMDEN CITY	\$2,239	23	19.8%	\$2,405	22	20.0%	\$2,200	12	15.0%
CAMDEN	GLOUCESTER CITY	\$1,952	16	17.1%	\$2,157	15	18.2%	\$2,467	18	19.0%
CUMBERLAND	BRIDGETON CITY	\$2,014	18	18.5%	\$1,856	10	16.0%	\$2,046	9	16.8%
CUMBERLAND	MILLVILLE CITY	\$1,794	12	17.8%	\$1,812	8	17.7%	\$1,936	7	17.6%
CUMBERLAND	VINELAND CITY	\$2,118	22	19.9%	\$2,251	19	17.9%	\$2,760	22	20.1%
ESSEX	CITY OF ORANGE TWP	\$2,001	17	21.0%	\$3,335	29	25.9%	\$2,434	16	20.4%
ESSEX	EAST ORANGE	\$1,933	15	18.0%	\$2,107	14	17.1%	\$2,006	8	18.0%
ESSEX	IRVINGTON TOWNSHIP	\$1,437	4	16.0%	\$1,791	7	13.5%	\$2,228	13	19.3%
ESSEX	NEWARK CITY	\$2,780	28	22.1%	\$2,788	24	19.0%	\$2,889	27	19.4%
HUDSON	HARRISON TOWN	\$1,413	3	15.5%	\$1,494	2	13.2%	\$1,599	2	14.0%
HUDSON	HOBOKEN CITY	\$2,070	20	15.1%	\$2,499	23	15.7%	\$2,969	29	19.0%
HUDSON	JERSEY CITY	\$1,787	11	16.7%	\$2,398	21	19.1%	\$2,840	25	19.7%
HUDSON	UNION CITY	\$1,660	8	16.6%	\$1,976	13	16.0%	\$2,379	15	17.6%
HUDSON	WEST NEW YORK TOWN	\$1,378	2	13.5%	\$1,590	4	14.7%	\$1,711	3	15.1%
MERCER	TRENTON CITY	\$2,820	29	25.7%	\$3,669	30	27.2%	\$2,522	19	18.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,477	27	21.1%	\$2,243	18	15.8%	\$2,702	20	18.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,444	6	15.0%	\$1,499	3	14.1%	\$1,816	5	15.3%
MONMOUTH	ASBURY PARK CITY	\$3,062	30	22.6%	\$3,020	28	17.1%	\$3,235	30	18.2%
MONMOUTH	KEANSBURG BORO	\$2,249	24	20.1%	\$2,993	26	22.6%	\$2,914	28	22.6%
MONMOUTH	LONG BRANCH CITY	\$1,463	7	13.7%	\$1,830	9	14.7%	\$1,913	6	15.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$2,071			\$2,391			\$2,432			
State median - Op Type K-12-ABBOTT	\$1,943			\$2,183			\$2,407			
State average - All operating types	\$1,409			\$1,527			\$1,590			
State median - All operating types	\$1,191			\$1,276			\$1,324			
Low to High Ranges	\$1,311 — \$3,062		13.5%—25.7%	\$1,380 — \$3,669		13.2%—27.2%	\$1,445 — \$3,235		14.0%—22.6%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$1,439	5	14.7%	\$1,771	6	16.6%	\$1,765	4	15.6%
PASSAIC	PASSAIC CITY	\$2,299	25	20.1%	\$2,263	20	18.6%	\$2,458	17	18.1%
PASSAIC	PATERSON CITY	\$1,839	13	17.8%	\$2,998	27	23.8%	\$2,150	11	17.7%
UNION	ELIZABETH CITY	\$2,093	21	19.4%	\$2,209	16	19.4%	\$2,237	14	19.0%
UNION	PLAINFIELD CITY	\$1,931	14	17.8%	\$1,963	11	15.5%	\$2,766	23	20.8%
WARREN	PHILLIPSBURG TOWN	\$2,373	26	20.4%	\$2,232	17	18.0%	\$2,841	26	19.8%

Support Services Salaries & Benefits - Indicator 7
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Cost / Pupil Services
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State average - Op Type K-12-ABBOTT	\$1,644			\$1,801			\$2,019		
State median - Op Type K-12-ABBOTT	\$1,509			\$1,654			\$1,969		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges **\$1,100 — \$2,416** **11.3% — 19.2%** **64.6% — 95.0%** **\$1,216 — \$2,428** **11.8% — 18.3%** **56.4% — 96.8%** **\$1,228 — \$2,690** **12.0% — 18.7%** **61.8% — 93.2%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Cost / Pupil Services			
ATLANTIC	PLEASANTVILLE CITY	\$1,586	18	14.6%	78.1%	\$2,054	25	15.5%	72.0%	\$2,330	24	16.6%	83.1%
BERGEN	GARFIELD CITY	\$1,100	1	11.3%	83.9%	\$1,216	1	12.3%	88.1%	\$1,228	1	12.2%	85.0%
BURLINGTON	BURLINGTON CITY	\$1,392	9	12.8%	82.8%	\$1,458	5	13.2%	86.2%	\$1,757	11	14.8%	85.3%
BURLINGTON	PEMBERTON TWP	\$1,408	10	13.0%	79.1%	\$1,646	14	13.2%	83.8%	\$2,209	22	15.3%	81.3%
CAMDEN	CAMDEN CITY	\$1,447	12	12.8%	64.6%	\$1,544	10	12.9%	64.2%	\$1,964	15	13.4%	89.3%
CAMDEN	GLOUCESTER CITY	\$1,479	13	12.9%	75.8%	\$1,660	16	14.0%	77.0%	\$1,902	14	14.6%	77.1%
CUMBERLAND	BRIDGETON CITY	\$1,480	14	13.6%	73.5%	\$1,509	9	13.0%	81.3%	\$1,654	7	13.6%	80.8%
CUMBERLAND	MILLVILLE CITY	\$1,503	15	14.9%	83.8%	\$1,590	11	15.5%	87.7%	\$1,680	8	15.3%	86.8%
CUMBERLAND	VINELAND CITY	\$1,733	23	16.3%	81.8%	\$1,846	21	14.7%	82.0%	\$2,181	21	15.9%	79.0%
ESSEX	CITY OF ORANGE TWP	\$1,730	22	18.2%	86.5%	\$1,880	22	14.6%	56.4%	\$2,009	18	16.8%	82.5%
ESSEX	EAST ORANGE	\$1,586	18	14.8%	82.0%	\$1,825	20	14.8%	86.6%	\$1,766	12	15.9%	88.0%
ESSEX	IRVINGTON TOWNSHIP	\$1,264	6	14.1%	88.0%	\$1,643	12	12.3%	91.7%	\$2,023	19	17.5%	90.8%
ESSEX	NEWARK CITY	\$2,416	30	19.2%	86.9%	\$2,428	30	16.6%	87.1%	\$2,584	29	17.3%	89.4%
HUDSON	HARRISON TOWN	\$1,343	8	14.8%	95.0%	\$1,378	4	12.2%	92.2%	\$1,491	3	13.0%	93.2%
HUDSON	HOBOKEN CITY	\$1,890	27	13.8%	91.3%	\$2,418	28	15.2%	96.8%	\$2,690	30	17.3%	90.6%
HUDSON	JERSEY CITY	\$1,209	3	11.3%	67.7%	\$1,506	8	12.0%	62.8%	\$1,754	10	12.1%	61.8%
HUDSON	UNION CITY	\$1,441	11	14.4%	86.8%	\$1,681	17	13.6%	85.1%	\$1,985	17	14.7%	83.4%
HUDSON	WEST NEW YORK TOWN	\$1,249	5	12.2%	90.6%	\$1,463	6	13.5%	92.0%	\$1,595	5	14.1%	93.2%
MERCER	TRENTON CITY	\$1,876	26	17.1%	66.5%	\$2,180	26	16.1%	59.4%	\$2,213	23	16.3%	87.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,837	25	15.6%	74.2%	\$1,715	19	12.1%	76.5%	\$2,162	20	14.4%	80.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,219	4	12.7%	84.4%	\$1,276	2	12.0%	85.1%	\$1,416	2	12.0%	78.0%
MONMOUTH	ASBURY PARK CITY	\$2,257	29	16.7%	73.7%	\$2,352	27	13.3%	77.9%	\$2,560	27	14.4%	79.1%
MONMOUTH	KEANSBURG BORO	\$1,749	24	15.7%	77.8%	\$2,419	29	18.3%	80.8%	\$2,336	25	18.1%	80.2%
MONMOUTH	LONG BRANCH CITY	\$1,327	7	12.4%	90.7%	\$1,472	7	11.8%	80.4%	\$1,648	6	13.7%	86.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Op Type K-12-ABBOTT	\$1,644			\$1,801			\$2,019		
State median - Op Type K-12-ABBOTT	\$1,509			\$1,654			\$1,969		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges

\$1,100 — \$2,416 11.3% — 19.2% 64.6% — 95.0% \$1,216 — \$2,428 11.8% — 18.3% 56.4% — 96.8% \$1,228 — \$2,690 12.0% — 18.7% 61.8% — 93.2%

COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$1,180	2	12.1%	82.0%	\$1,291	3	12.1%	72.9%	\$1,560	4	13.8%	88.4%
PASSAIC	PASSAIC CITY	\$1,666	20	14.6%	72.5%	\$1,647	15	13.5%	72.8%	\$1,743	9	12.9%	70.9%
PASSAIC	PATERSON CITY	\$1,564	17	15.1%	85.0%	\$1,713	18	13.6%	57.1%	\$1,891	13	15.6%	88.0%
UNION	ELIZABETH CITY	\$1,716	21	15.9%	82.0%	\$1,908	23	16.8%	86.4%	\$1,974	16	16.8%	88.2%
UNION	PLAINFIELD CITY	\$1,515	16	14.0%	78.5%	\$1,644	13	13.0%	83.7%	\$2,492	26	18.7%	90.1%
WARREN	PHILLIPSBURG TOWN	\$2,066	28	17.7%	87.1%	\$2,027	24	16.3%	90.8%	\$2,567	28	17.9%	90.4%

Total Administrative Cost - Indicator 8
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$1,277			\$1,321			\$1,423		
State median - Op Type K-12-ABBOTT	\$1,221			\$1,280			\$1,372		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges		\$866 — \$1,993	9.0%—18.3%	\$849 — \$2,131	8.2%—14.5%	\$882 — \$2,020	8.1%—13.7%			
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$1,993	30	18.3%	\$1,671	27	12.6%	\$1,718	24	12.3%
BERGEN	GARFIELD CITY	\$912	2	9.4%	\$849	1	8.6%	\$882	1	8.8%
BURLINGTON	BURLINGTON CITY	\$1,355	20	12.5%	\$1,351	19	12.2%	\$1,440	20	12.1%
BURLINGTON	PEMBERTON TWP	\$1,320	18	12.2%	\$1,587	23	12.8%	\$1,703	23	11.8%
CAMDEN	CAMDEN CITY	\$1,404	22	12.4%	\$1,345	18	11.2%	\$1,881	28	12.9%
CAMDEN	GLOUCESTER CITY	\$1,221	16	10.7%	\$996	5	8.4%	\$1,052	3	8.1%
CUMBERLAND	BRIDGETON CITY	\$1,272	17	11.7%	\$1,281	16	11.1%	\$1,371	15	11.2%
CUMBERLAND	MILLVILLE CITY	\$1,013	3	10.1%	\$948	3	9.3%	\$1,096	4	10.0%
CUMBERLAND	VINELAND CITY	\$1,016	4	9.6%	\$1,031	6	8.2%	\$1,202	7	8.8%
ESSEX	CITY OF ORANGE TWP	\$1,477	24	15.5%	\$1,279	15	9.9%	\$1,403	18	11.7%
ESSEX	EAST ORANGE	\$1,323	19	12.3%	\$1,385	20	11.2%	\$1,345	14	12.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,094	8	12.2%	\$1,597	24	12.0%	\$1,268	10	11.0%
ESSEX	NEWARK CITY	\$1,634	26	13.0%	\$1,648	26	11.2%	\$1,648	22	11.0%
HUDSON	HARRISON TOWN	\$1,169	12	12.8%	\$1,221	11	10.8%	\$1,114	5	9.7%
HUDSON	HOBOKEN CITY	\$1,951	29	14.2%	\$1,871	29	11.8%	\$2,020	30	13.0%
HUDSON	JERSEY CITY	\$1,139	10	10.6%	\$1,232	12	9.8%	\$1,490	21	10.3%
HUDSON	UNION CITY	\$1,083	6	10.8%	\$1,207	10	9.8%	\$1,290	12	9.5%
HUDSON	WEST NEW YORK TOWN	\$1,220	14	12.0%	\$1,262	14	11.7%	\$1,388	17	12.2%
MERCER	TRENTON CITY	\$1,114	9	10.2%	\$1,250	13	9.3%	\$1,372	16	10.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,378	21	11.7%	\$1,498	22	10.6%	\$1,758	26	11.7%
MIDDLESEX	PERTH AMBOY CITY	\$866	1	9.0%	\$917	2	8.6%	\$1,033	2	8.7%
MONMOUTH	ASBURY PARK CITY	\$1,867	28	13.8%	\$2,131	30	12.1%	\$1,951	29	11.0%
MONMOUTH	KEANSBURG BORO	\$1,565	25	14.0%	\$1,636	25	12.4%	\$1,765	27	13.7%
MONMOUTH	LONG BRANCH CITY	\$1,220	14	11.4%	\$1,287	17	10.4%	\$1,273	11	10.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$1,277			\$1,321			\$1,423			
State median - Op Type K-12-ABBOTT	\$1,221			\$1,280			\$1,372			
State average - All operating types	\$1,151			\$1,154			\$1,221			
State median - All operating types	\$1,174			\$1,212			\$1,266			
Low to High Ranges	\$866 — \$1,993		9.0%—18.3%	\$849 — \$2,131		8.2%—14.5%	\$882 — \$2,020		8.1%—13.7%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$1,162	11	11.9%	\$972	4	9.1%	\$1,228	9	10.8%
PASSAIC	PASSAIC CITY	\$1,215	13	10.6%	\$1,041	7	8.5%	\$1,215	8	9.0%
PASSAIC	PATERSON CITY	\$1,081	5	10.5%	\$1,159	8	9.2%	\$1,302	13	10.7%
UNION	ELIZABETH CITY	\$1,089	7	10.1%	\$1,169	9	10.3%	\$1,157	6	9.8%
UNION	PLAINFIELD CITY	\$1,792	27	16.5%	\$1,830	28	14.5%	\$1,432	19	10.7%
WARREN	PHILLIPSBURG TOWN	\$1,444	23	12.4%	\$1,405	21	11.3%	\$1,732	25	12.1%

Salaries & Benefits for Administration - Indicator 9
Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin
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State average - Op Type K-12-ABBOTT	\$983			\$1,008			\$1,079		
State median - Op Type K-12-ABBOTT	\$962			\$980			\$1,023		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges

\$727 — \$1,555

7.0% — 14.3%

64.4% — 86.5%

\$708 — \$1,426

6.3% — 10.3%

57.4% — 85.6%

\$669 — \$1,506

5.8% — 9.7%

62.8% — 84.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin			
ATLANTIC	PLEASANTVILLE CITY	\$1,555	30	14.3%	78.0%	\$1,147	24	8.7%	68.6%	\$1,194	24	8.5%	69.5%
BERGEN	GARFIELD CITY	\$754	2	7.8%	82.7%	\$708	1	7.2%	83.4%	\$669	1	6.7%	75.9%
BURLINGTON	BURLINGTON CITY	\$1,069	23	9.8%	78.9%	\$1,046	22	9.4%	77.4%	\$1,100	20	9.3%	76.4%
BURLINGTON	PEMBERTON TWP	\$1,099	24	10.1%	83.3%	\$1,227	26	9.9%	77.3%	\$1,301	27	9.0%	76.4%
CAMDEN	CAMDEN CITY	\$966	17	8.5%	68.8%	\$962	14	8.0%	71.5%	\$1,181	22	8.1%	62.8%
CAMDEN	GLOUCESTER CITY	\$797	5	7.0%	65.3%	\$745	3	6.3%	74.8%	\$752	2	5.8%	71.5%
CUMBERLAND	BRIDGETON CITY	\$953	14	8.7%	74.9%	\$1,006	17	8.7%	78.5%	\$1,041	18	8.5%	75.9%
CUMBERLAND	MILLVILLE CITY	\$804	7	8.0%	79.4%	\$777	4	7.6%	82.0%	\$871	4	7.9%	79.5%
CUMBERLAND	VINELAND CITY	\$798	6	7.5%	78.5%	\$811	6	6.4%	78.7%	\$924	10	6.7%	76.9%
ESSEX	CITY OF ORANGE TWP	\$951	13	10.0%	64.4%	\$902	11	7.0%	70.5%	\$964	11	8.1%	68.7%
ESSEX	EAST ORANGE	\$980	18	9.1%	74.1%	\$1,021	19	8.3%	73.7%	\$1,019	15	9.1%	75.8%
ESSEX	IRVINGTON TOWNSHIP	\$768	3	8.5%	70.2%	\$917	12	6.9%	57.4%	\$885	7	7.7%	69.8%
ESSEX	NEWARK CITY	\$1,295	27	10.3%	79.3%	\$1,359	29	9.3%	82.5%	\$1,360	29	9.1%	82.5%
HUDSON	HARRISON TOWN	\$997	19	10.9%	85.3%	\$1,012	18	9.0%	82.9%	\$903	8	7.9%	81.1%
HUDSON	HOBOKEN CITY	\$1,450	29	10.6%	74.3%	\$1,426	30	9.0%	76.2%	\$1,506	30	9.7%	74.6%
HUDSON	JERSEY CITY	\$962	15	9.0%	84.5%	\$983	16	7.8%	79.8%	\$1,190	23	8.2%	79.9%
HUDSON	UNION CITY	\$783	4	7.8%	72.3%	\$827	7	6.7%	68.5%	\$921	9	6.8%	71.4%
HUDSON	WEST NEW YORK TOWN	\$834	9	8.2%	68.4%	\$836	9	7.7%	66.2%	\$1,001	13	8.8%	72.1%
MERCER	TRENTON CITY	\$843	11	7.7%	75.7%	\$977	15	7.2%	78.2%	\$1,026	16	7.6%	74.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$962	15	8.2%	69.8%	\$1,059	23	7.5%	70.7%	\$1,262	26	8.4%	71.8%
MIDDLESEX	PERTH AMBOY CITY	\$727	1	7.5%	83.9%	\$785	5	7.4%	85.6%	\$819	3	6.9%	79.3%
MONMOUTH	ASBURY PARK CITY	\$1,308	28	9.7%	70.1%	\$1,346	28	7.6%	63.2%	\$1,333	28	7.5%	68.3%
MONMOUTH	KEANSBURG BORO	\$1,109	25	9.9%	70.9%	\$1,191	25	9.0%	72.8%	\$1,135	21	8.8%	64.3%
MONMOUTH	LONG BRANCH CITY	\$1,024	20	9.6%	83.9%	\$1,025	20	8.3%	79.6%	\$1,053	19	8.7%	82.7%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Op Type K-12-ABBOTT	\$983			\$1,008			\$1,079		
State median - Op Type K-12-ABBOTT	\$962			\$980			\$1,023		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges

\$727 — \$1,555 7.0% — 14.3% 64.4% — 86.5% \$708 — \$1,426 6.3% — 10.3% 57.4% — 85.6% \$669 — \$1,506 5.8% — 9.7% 62.8% — 84.9%

COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

\$809	8	8.3%	69.6%	\$717	2	6.7%	73.8%	\$882	5	7.8%	71.8%
\$1,051	22	9.2%	86.5%	\$871	10	7.1%	83.7%	\$1,031	17	7.6%	84.9%
\$859	12	8.3%	79.5%	\$923	13	7.3%	79.6%	\$982	12	8.1%	75.4%
\$842	10	7.8%	77.3%	\$834	8	7.3%	71.3%	\$882	5	7.5%	76.2%
\$1,255	26	11.6%	70.0%	\$1,295	27	10.3%	70.8%	\$1,013	14	7.6%	70.7%
\$1,031	21	8.9%	71.4%	\$1,045	21	8.4%	74.4%	\$1,216	25	8.5%	70.2%

Operation & Maintenance of Plant - Indicator 10
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$1,409			\$1,541			\$1,590		
State median - Op Type K-12-ABBOTT	\$1,184			\$1,330			\$1,412		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$830 — \$2,195

7.4%—16.4%

\$820 — \$2,224

6.2%—15.2%

\$888 — \$2,143

6.9%—15.2%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$1,135	11	10.4%	\$1,473	22	11.1%	\$1,519	19	10.8%
BERGEN	GARFIELD CITY	\$1,020	6	10.5%	\$960	2	9.7%	\$953	2	9.5%
BURLINGTON	BURLINGTON CITY	\$994	5	9.2%	\$1,091	8	9.8%	\$1,174	7	9.9%
BURLINGTON	PEMBERTON TWP	\$1,086	9	10.0%	\$1,243	12	10.0%	\$1,389	14	9.6%
CAMDEN	CAMDEN CITY	\$1,304	21	11.5%	\$1,330	16	11.1%	\$1,551	21	10.6%
CAMDEN	GLOUCESTER CITY	\$1,204	16	10.5%	\$1,258	13	10.6%	\$1,509	18	11.6%
CUMBERLAND	BRIDGETON CITY	\$1,119	10	10.3%	\$1,168	10	10.1%	\$1,241	10	10.2%
CUMBERLAND	MILLVILLE CITY	\$1,140	12	11.3%	\$1,095	9	10.7%	\$1,145	6	10.4%
CUMBERLAND	VINELAND CITY	\$1,163	15	11.0%	\$1,263	14	10.0%	\$1,395	15	10.2%
ESSEX	CITY OF ORANGE TWP	\$1,281	20	13.5%	\$1,430	19	11.1%	\$1,628	24	13.6%
ESSEX	EAST ORANGE	\$1,489	24	13.9%	\$1,745	25	14.1%	\$1,373	13	12.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,311	22	14.6%	\$1,539	23	11.6%	\$1,466	17	12.7%
ESSEX	NEWARK CITY	\$2,066	29	16.4%	\$2,224	30	15.2%	\$2,143	30	14.4%
HUDSON	HARRISON TOWN	\$1,083	8	11.9%	\$1,460	21	12.9%	\$1,266	12	11.1%
HUDSON	HOBOKEN CITY	\$2,195	30	16.0%	\$2,122	29	13.4%	\$2,099	29	13.5%
HUDSON	JERSEY CITY	\$1,572	26	14.7%	\$1,807	26	14.4%	\$2,061	28	14.3%
HUDSON	UNION CITY	\$1,241	19	12.4%	\$1,329	15	10.7%	\$1,528	20	11.3%
HUDSON	WEST NEW YORK TOWN	\$970	3	9.5%	\$1,075	7	9.9%	\$1,035	4	9.1%
MERCER	TRENTON CITY	\$1,594	27	14.5%	\$1,827	27	13.5%	\$2,059	27	15.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,145	14	9.7%	\$1,019	4	7.2%	\$1,571	22	10.5%
MIDDLESEX	PERTH AMBOY CITY	\$971	4	10.1%	\$1,033	6	9.7%	\$1,110	5	9.4%
MONMOUTH	ASBURY PARK CITY	\$1,631	28	12.0%	\$1,911	28	10.8%	\$1,816	26	10.2%
MONMOUTH	KEANSBURG BORO	\$830	1	7.4%	\$820	1	6.2%	\$888	1	6.9%
MONMOUTH	LONG BRANCH CITY	\$1,142	13	10.7%	\$1,228	11	9.9%	\$1,176	8	9.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$1,409			\$1,541			\$1,590			
State median - Op Type K-12-ABBOTT	\$1,184			\$1,330			\$1,412			
State average - All operating types	\$1,094			\$1,169			\$1,231			
State median - All operating types	\$970			\$1,038			\$1,099			
Low to High Ranges	\$830 — \$2,195		7.4%—16.4%	\$820 — \$2,224		6.2%—15.2%	\$888 — \$2,143		6.9%—15.2%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,052	7	10.7%	\$1,020	5	9.6%	\$1,193	9	10.5%
PASSAIC	PASSAIC CITY	\$865	2	7.6%	\$966	3	7.9%	\$956	3	7.1%
PASSAIC	PATERSON CITY	\$1,204	16	11.7%	\$1,347	17	10.7%	\$1,264	11	10.4%
UNION	ELIZABETH CITY	\$1,494	25	13.9%	\$1,673	24	14.7%	\$1,632	25	13.9%
UNION	PLAINFIELD CITY	\$1,390	23	12.8%	\$1,441	20	11.4%	\$1,429	16	10.7%
WARREN	PHILLIPSBURG TOWN	\$1,232	18	10.6%	\$1,354	18	10.9%	\$1,608	23	11.2%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12-ABBOTT	\$832			\$878			\$916		
State median - Op Type K-12-ABBOTT	\$649			\$683			\$767		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges

\$16 — \$1,475

0.1% — 11.7%

1.9% — 73.5%

\$260 — \$1,494

0.0% — 10.2%

0.0% — 70.7%

\$8 — \$1,439

0.1% — 10.2%

0.9% — 68.3%

COUNTY	DISTRICT												
ATLANTIC	PLEASANTVILLE CITY	\$592	12	5.4%	52.2%	\$789	19	6.0%	53.6%	\$805	17	5.7%	53.0%
BERGEN	GARFIELD CITY	\$725	18	7.5%	71.1%	\$625	10	6.3%	65.1%	\$626	9	6.2%	65.7%
BURLINGTON	BURLINGTON CITY	\$620	15	5.7%	62.4%	\$642	12	5.8%	58.8%	\$683	13	5.8%	58.2%
BURLINGTON	PEMBERTON TWP	\$563	9	5.2%	51.8%	\$676	14	5.4%	54.4%	\$778	16	5.4%	56.0%
CAMDEN	CAMDEN CITY	\$771	20	6.8%	59.1%	\$726	16	6.0%	54.6%	\$850	18	5.8%	54.8%
CAMDEN	GLOUCESTER CITY	\$748	19	6.5%	62.1%	\$747	17	6.3%	59.4%	\$852	19	6.6%	56.5%
CUMBERLAND	BRIDGETON CITY	\$677	16	6.2%	60.5%	\$689	15	6.0%	59.0%	\$701	14	5.7%	56.5%
CUMBERLAND	MILLVILLE CITY	\$529	7	5.3%	46.4%	\$536	6	5.2%	48.9%	\$545	6	5.0%	47.6%
CUMBERLAND	VINELAND CITY	\$560	8	5.3%	48.2%	\$606	8	4.8%	48.0%	\$664	12	4.8%	47.6%
ESSEX	CITY OF ORANGE TWP	\$262	3	2.7%	20.5%	\$260	1	2.0%	18.2%	\$290	3	2.4%	17.8%
ESSEX	EAST ORANGE	\$801	23	7.5%	53.8%	\$1,011	23	8.2%	57.9%	\$938	22	8.4%	68.3%
ESSEX	IRVINGTON TOWNSHIP	\$857	25	9.5%	65.4%	\$957	22	7.2%	62.2%	\$944	23	8.2%	64.4%
ESSEX	NEWARK CITY	\$1,475	30	11.7%	71.4%	\$1,494	29	10.2%	67.2%	\$1,439	30	9.6%	67.1%
HUDSON	HARRISON TOWN	\$258	2	2.8%	23.8%	\$342	3	3.0%	23.4%	\$244	2	2.1%	19.3%
HUDSON	HOBOKEN CITY	\$1,305	29	9.5%	59.5%	\$1,411	28	8.9%	66.5%	\$1,231	27	7.9%	58.6%
HUDSON	JERSEY CITY	\$1,048	27	9.8%	66.7%	\$1,105	26	8.8%	61.2%	\$1,305	28	9.0%	63.3%
HUDSON	UNION CITY	\$702	17	7.0%	56.6%	\$747	17	6.0%	56.2%	\$755	15	5.6%	49.4%
HUDSON	WEST NEW YORK TOWN	\$435	5	4.3%	44.8%	\$504	5	4.7%	46.9%	\$542	5	4.8%	52.4%
MERCER	TRENTON CITY	\$1,171	28	10.7%	73.5%	\$1,292	27	9.6%	70.7%	\$1,387	29	10.2%	67.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$601	13	5.1%	52.5%	\$567	7	4.0%	55.6%	\$855	20	5.7%	54.4%
MIDDLESEX	PERTH AMBOY CITY	\$582	11	6.0%	59.9%	\$611	9	5.8%	59.1%	\$652	11	5.5%	58.7%
MONMOUTH	ASBURY PARK CITY	\$831	24	6.1%	51.0%	\$1,095	25	6.2%	57.3%	\$998	24	5.6%	55.0%
MONMOUTH	KEANSBURG BORO	\$16	1	0.1%	1.9%	----	----	0.0%	0.0%	\$8	1	0.1%	0.9%
MONMOUTH	LONG BRANCH CITY	\$613	14	5.7%	53.7%	\$643	13	5.2%	52.4%	\$651	10	5.4%	55.4%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12-ABBOTT	\$832			\$878			\$916		
State median - Op Type K-12-ABBOTT	\$649			\$683			\$767		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$16 — \$1,475	0.1% — 11.7%	1.9% — 73.5%	\$260 — \$1,494	0.0% — 10.2%	0.0% — 70.7%	\$8 — \$1,439	0.1% — 10.2%	0.9% — 68.3%
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COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$490	6	5.0%	46.6%	\$495	4	4.6%	48.5%	\$581	7	5.1%	48.7%
PASSAIC	PASSAIC CITY	\$570	10	5.0%	65.9%	\$635	11	5.2%	65.7%	\$617	8	4.6%	64.5%
PASSAIC	PATERSON CITY	\$275	4	2.7%	22.8%	\$320	2	2.5%	23.8%	\$331	4	2.7%	26.2%
UNION	ELIZABETH CITY	\$961	26	8.9%	64.3%	\$1,014	24	8.9%	60.6%	\$1,042	25	8.9%	63.8%
UNION	PLAINFIELD CITY	\$796	22	7.3%	57.3%	\$860	20	6.8%	59.7%	\$873	21	6.5%	61.1%
WARREN	PHILLIPSBURG TOWN	\$775	21	6.7%	62.9%	\$860	20	6.9%	63.5%	\$1,044	26	7.3%	64.9%

Food Service - Indicator 12
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$106			\$114			\$104		
State median - Op Type K-12-ABBOTT	\$53			\$44			\$59		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$2 — \$214		0.0%—2.0%	\$2 — \$226		0.0%—1.7%	\$2 — \$220		0.0%—1.6%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$78	12	0.7%	\$109	13	0.8%	\$30	5	0.2%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$12	2	0.1%	\$11	4	0.1%	\$11	3	0.1%
BURLINGTON	PEMBERTON TWP	\$35	7	0.3%	\$34	7	0.3%	\$33	6	0.2%
CAMDEN	CAMDEN CITY	\$128	15	1.1%	\$136	16	1.1%	\$110	14	0.8%
CAMDEN	GLOUCESTER CITY	\$19	3	0.2%	\$8	2	0.1%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	\$8	2	0.1%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$95	13	0.9%	\$92	12	0.9%	\$83	11	0.8%
CUMBERLAND	VINELAND CITY	\$58	10	0.5%	\$76	11	0.6%	\$79	10	0.6%
ESSEX	CITY OF ORANGE TWP	----	----	0.0%	\$36	9	0.3%	\$4	2	0.0%
ESSEX	EAST ORANGE	\$72	11	0.7%	\$115	14	0.9%	\$58	8	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NEWARK CITY	\$189	17	1.5%	\$194	18	1.3%	\$164	15	1.1%
HUDSON	HARRISON TOWN	\$48	9	0.5%	\$35	8	0.3%	\$42	7	0.4%
HUDSON	HOBOKEN CITY	\$96	14	0.7%	\$121	15	0.8%	\$92	13	0.6%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$26	5	0.3%	\$21	5	0.2%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	TRENTON CITY	\$214	18	2.0%	\$226	19	1.7%	\$220	16	1.6%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	ASBURY PARK CITY	\$162	16	1.2%	\$189	17	1.1%	\$89	12	0.5%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$106			\$114			\$104			
State median - Op Type K-12-ABBOTT	\$53			\$44			\$59			
State average - All operating types	\$55			\$57			\$49			
State median - All operating types	\$37			\$39			\$29			
Low to High Ranges	\$2 — \$214		0.0%—2.0%	\$2 — \$226		0.0%—1.7%	\$2 — \$220		0.0%—1.6%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$22	4	0.2%	\$24	6	0.2%	\$23	4	0.2%
PASSAIC	PASSAIC CITY	\$29	6	0.2%	----	----	0.0%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$46	8	0.4%	\$44	10	0.4%	\$60	9	0.5%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	\$2	1	0.0%	\$2	1	0.0%	\$2	1	0.0%

Extracurricular Cost- Indicator 13
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Op Type K-12-ABBOTT	\$113			\$112			\$148		
State median - Op Type K-12-ABBOTT	\$135			\$126			\$175		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$39 — \$402

0.3%—3.7%

\$13 — \$390

0.1%—3.2%

\$72 — \$389

0.5%—3.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$275	26	2.5%	\$272	27	2.1%	\$389	30	2.8%
BERGEN	GARFIELD CITY	\$192	21	2.0%	\$116	11	1.2%	\$170	14	1.7%
BURLINGTON	BURLINGTON CITY	\$402	30	3.7%	\$351	29	3.2%	\$375	29	3.2%
BURLINGTON	PEMBERTON TWP	\$141	17	1.3%	\$153	18	1.2%	\$180	17	1.2%
CAMDEN	CAMDEN CITY	\$67	5	0.6%	\$28	3	0.2%	\$240	24	1.6%
CAMDEN	GLOUCESTER CITY	\$265	25	2.3%	\$215	24	1.8%	\$269	25	2.1%
CUMBERLAND	BRIDGETON CITY	\$149	18	1.4%	\$196	22	1.7%	\$211	22	1.7%
CUMBERLAND	MILLVILLE CITY	\$177	20	1.8%	\$167	19	1.6%	\$186	18	1.7%
CUMBERLAND	VINELAND CITY	\$139	16	1.3%	\$116	11	0.9%	\$176	16	1.3%
ESSEX	CITY OF ORANGE TWP	\$128	14	1.3%	\$121	14	0.9%	\$214	23	1.8%
ESSEX	EAST ORANGE	\$97	8	0.9%	\$112	10	0.9%	\$75	3	0.7%
ESSEX	IRVINGTON TOWNSHIP	\$46	2	0.5%	\$74	7	0.6%	\$86	5	0.7%
ESSEX	NEWARK CITY	\$104	11	0.8%	\$129	16	0.9%	\$138	11	0.9%
HUDSON	HARRISON TOWN	\$234	24	2.6%	\$176	20	1.6%	\$186	18	1.6%
HUDSON	HOBOKEN CITY	\$319	29	2.3%	\$390	30	2.5%	\$332	28	2.1%
HUDSON	JERSEY CITY	\$119	13	1.1%	\$123	15	1.0%	\$174	15	1.2%
HUDSON	UNION CITY	\$64	4	0.6%	\$82	8	0.7%	\$90	6	0.7%
HUDSON	WEST NEW YORK TOWN	\$97	8	1.0%	\$13	1	0.1%	\$105	8	0.9%
MERCER	TRENTON CITY	\$95	7	0.9%	\$137	17	1.0%	\$107	9	0.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$103	10	0.9%	\$46	4	0.3%	\$72	1	0.5%
MIDDLESEX	PERTH AMBOY CITY	\$131	15	1.4%	\$118	13	1.1%	\$159	13	1.3%
MONMOUTH	ASBURY PARK CITY	\$198	23	1.5%	\$197	23	1.1%	\$195	20	1.1%
MONMOUTH	KEANSBURG BORO	\$197	22	1.8%	\$180	21	1.4%	\$141	12	1.1%
MONMOUTH	LONG BRANCH CITY	\$164	19	1.5%	\$221	25	1.8%	\$198	21	1.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Op Type K-12-ABBOTT	\$113			\$112			\$148			
State median - Op Type K-12-ABBOTT	\$135			\$126			\$175			
State average - All operating types	\$180			\$186			\$205			
State median - All operating types	\$132			\$132			\$151			
Low to High Ranges	\$39 — \$402		0.3%—3.7%	\$13 — \$390		0.1%—3.2%	\$72 — \$389		0.5%—3.2%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$304	28	3.1%	\$307	28	2.9%	\$325	27	2.9%
PASSAIC	PASSAIC CITY	\$39	1	0.3%	\$22	2	0.2%	\$74	2	0.5%
PASSAIC	PATERSON CITY	\$60	3	0.6%	\$50	5	0.4%	\$85	4	0.7%
UNION	ELIZABETH CITY	\$74	6	0.7%	\$67	6	0.6%	\$100	7	0.8%
UNION	PLAINFIELD CITY	\$104	11	1.0%	\$101	9	0.8%	\$130	10	1.0%
WARREN	PHILLIPSBURG TOWN	\$283	27	2.4%	\$269	26	2.2%	\$324	26	2.3%

**Personal Services - Employee Benefits - Indicator 14
Operating Type ABBOTT (Total of 30 School Districts)**

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Op Type K-12-ABBOTT	17.3%	19.7%	22.1%
State median - Op Type K-12-ABBOTT	19.5%	21.7%	24.2%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	6.7%— 26.5%	13.3%— 27.1%	14.9%— 30.3%
COUNTY	DISTRICT		
ATLANTIC	PLEASANTVILLE CITY	13.5%	25.9%
BERGEN	GARFIELD CITY	17.1%	20.7%
BURLINGTON	BURLINGTON CITY	19.1%	24.4%
BURLINGTON	PEMBERTON TWP	24.8%	29.6%
CAMDEN	CAMDEN CITY	21.4%	27.3%
CAMDEN	GLOUCESTER CITY	21.2%	25.7%
CUMBERLAND	BRIDGETON CITY	22.3%	29.9%
CUMBERLAND	MILLVILLE CITY	21.2%	23.6%
CUMBERLAND	VINELAND CITY	22.9%	28.6%
ESSEX	CITY OF ORANGE TWP	15.7%	20.7%
ESSEX	EAST ORANGE	6.7%	16.6%
ESSEX	IRVINGTON TOWNSHIP	23.0%	22.1%
ESSEX	NEWARK CITY	15.2%	17.5%
HUDSON	HARRISON TOWN	22.4%	25.4%
HUDSON	HOBOKEN CITY	18.1%	23.5%
HUDSON	JERSEY CITY	9.7%	14.9%
HUDSON	UNION CITY	24.6%	28.7%
HUDSON	WEST NEW YORK TOWN	7.8%	22.9%
MERCER	TRENTON CITY	24.0%	25.9%
MIDDLESEX	NEW BRUNSWICK CITY	21.7%	25.8%
MIDDLESEX	PERTH AMBOY CITY	23.3%	24.7%
MONMOUTH	ASBURY PARK CITY	18.0%	24.0%
MONMOUTH	KEANSBURG BORO	14.5%	20.3%
MONMOUTH	LONG BRANCH CITY	20.5%	24.6%
MONMOUTH	NEPTUNE TWP	26.5%	30.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Op Type K-12-ABBOTT	17.3%	19.7%	22.1%
State median - Op Type K-12-ABBOTT	19.5%	21.7%	24.2%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	6.7%—26.5%	13.3%—27.1%	14.9%—30.3%
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	17.2%	22.0%
PASSAIC	PATERSON CITY	16.7%	23.3%
UNION	ELIZABETH CITY	19.9%	23.6%
UNION	PLAINFIELD CITY	15.6%	22.2%
WARREN	PHILLIPSBURG TOWN	17.6%	24.5%

Total Equipment - Indicator 15
Operating Type ABBOTT (Total of 30 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Op Type K-12-ABBOTT		\$127	\$84	\$77
State median - Op Type K-12-ABBOTT		\$111	\$80	\$65
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$25 — \$557	\$5 — \$439	\$7 — \$244
COUNTY	DISTRICT			
ATLANTIC	PLEASANTVILLE CITY	\$280	\$120	\$135
BERGEN	GARFIELD CITY	\$25	\$5	\$16
BURLINGTON	BURLINGTON CITY	\$174	\$72	\$30
BURLINGTON	PEMBERTON TWP	\$223	\$207	\$221
CAMDEN	CAMDEN CITY	\$158	\$117	\$244
CAMDEN	GLOUCESTER CITY	\$41	\$81	\$27
CUMBERLAND	BRIDGETON CITY	\$110	\$88	\$73
CUMBERLAND	MILLVILLE CITY	\$83	\$49	\$66
CUMBERLAND	VINELAND CITY	\$328	\$88	\$210
ESSEX	CITY OF ORANGE TWP	\$76	\$439	\$103
ESSEX	EAST ORANGE	\$135	\$80	\$38
ESSEX	IRVINGTON TOWNSHIP	\$170	\$117	\$142
ESSEX	NEWARK CITY	\$69	\$24	\$32
HUDSON	HARRISON TOWN	\$37	\$54	\$100
HUDSON	HOBOKEN CITY	\$42	\$142	\$81
HUDSON	JERSEY CITY	\$100	\$80	\$64
HUDSON	UNION CITY	\$109	\$64	\$67
HUDSON	WEST NEW YORK TOWN	\$234	\$51	\$12
MERCER	TRENTON CITY	\$98	\$48	\$70
MIDDLESEX	NEW BRUNSWICK CITY	\$557	\$423	\$116
MIDDLESEX	PERTH AMBOY CITY	\$120	\$83	\$170
MONMOUTH	ASBURY PARK CITY	\$111	\$37	\$24
MONMOUTH	KEANSBURG BORO	\$312	\$41	\$54
MONMOUTH	LONG BRANCH CITY	\$42	\$82	\$7
MONMOUTH	NEPTUNE TWP	\$105	\$70	\$19

Total Equipment - Indicator 15 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Op Type K-12-ABBOTT		\$127	\$84	\$77
State median - Op Type K-12-ABBOTT		\$111	\$80	\$65
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$25 — \$557	\$5 — \$439	\$7 — \$244
COUNTY	DISTRICT			
PASSAIC	PASSAIC CITY	\$122	\$49	\$37
PASSAIC	PATERSON CITY	\$64	\$61	\$46
UNION	ELIZABETH CITY	\$106	\$83	\$59
UNION	PLAINFIELD CITY	\$170	\$121	\$26
WARREN	PHILLIPSBURG TOWN	\$157	\$31	\$104

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average -ABBOTT	12.0		\$48,283		11.9		\$48,620	

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	10.9	23	\$38,803	1	10.8	21	\$41,073	2
BERGEN	GARFIELD CITY	12.9	9	\$45,240	14	12.5	9	\$46,380	16
BURLINGTON	BURLINGTON CITY	10.6	25	\$43,171	10	10.3	27	\$44,012	10
BURLINGTON	PEMBERTON TWP	11.5	17	\$63,160	26	11.2	18	\$64,677	25
CAMDEN	CAMDEN CITY	11.5	17	\$46,932	18	10.8	21	\$50,257	19
CAMDEN	GLOUCESTER CITY	10.0	29	\$40,587	5	9.7	29	\$41,859	5
CUMBERLAND	BRIDGETON CITY	11.3	20	\$44,755	12	10.8	21	\$42,644	7
CUMBERLAND	MILLVILLE CITY	12.2	13	\$46,490	17	11.8	15	\$42,390	6
CUMBERLAND	VINELAND CITY	11.0	22	\$41,558	7	11.4	17	\$43,130	8
ESSEX	CITY OF ORANGE TWP	13.9	3	\$45,050	13	12.1	13	\$44,235	11
ESSEX	EAST ORANGE	13.6	4	\$66,590	27	13.9	4	\$68,800	27
ESSEX	IRVINGTON TOWNSHIP	15.2	1	\$58,049	25	14.1	2	\$53,769	22
ESSEX	NEWARK CITY	12.1	14	\$70,210	29	12.2	12	\$70,210	29
HUDSON	HARRISON TOWN	15.0	2	\$68,095	28	14.5	1	\$70,205	28
HUDSON	HOBOKEN CITY	11.7	16	\$70,514	30	11.7	16	\$75,643	30
HUDSON	JERSEY CITY	12.7	10	\$40,870	6	12.3	11	\$41,190	3
HUDSON	UNION CITY	12.7	10	\$39,434	3	12.5	9	\$44,283	12
HUDSON	WEST NEW YORK TOWN	13.1	7	\$52,676	22	12.7	8	\$50,827	20
MERCER	TRENTON CITY	13.4	5	\$57,090	24	14.1	2	\$66,790	26
MIDDLESEX	NEW BRUNSWICK CITY	12.0	15	\$49,897	20	11.1	19	\$47,188	18
MIDDLESEX	PERTH AMBOY CITY	13.4	5	\$43,350	11	12.8	7	\$43,800	9
MONMOUTH	ASBURY PARK CITY	10.2	27	\$42,280	8	10.5	25	\$45,460	15
MONMOUTH	KEANSBURG BORO	9.5	30	\$38,930	2	9.6	30	\$40,770	1
MONMOUTH	LONG BRANCH CITY	10.2	27	\$39,950	4	9.8	28	\$41,630	4
MONMOUTH	NEPTUNE TWP	13.0	8	\$45,619	16	13.1	5	\$44,619	13
PASSAIC	PASSAIC CITY	12.7	10	\$54,580	23	12.9	6	\$57,300	24
PASSAIC	PATERSON CITY	11.3	20	\$45,566	15	11.0	20	\$46,466	17
UNION	ELIZABETH CITY	10.8	24	\$42,485	9	10.5	25	\$45,431	14

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average -ABBOTT	12.0		\$48,283		11.9		\$48,620	
COUNTY	DISTRICT							
UNION	11.4	19	\$50,651	21	12.1	13	\$54,721	23
WARREN	10.5	26	\$46,970	19	10.7	24	\$51,527	21

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Support	2002-03	Median	2002-03	Student / Support	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average -ABBOTT		76.7		\$65,120		75.2		\$68,509	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	69.2	24	\$45,144	3	70.5	21	\$46,961	5
BERGEN	GARFIELD CITY	111.8	1	\$57,455	14	107.3	2	\$59,840	14
BURLINGTON	BURLINGTON CITY	81.9	13	\$52,744	7	76.3	14	\$45,916	3
BURLINGTON	PEMBERTON TWP	72.4	20	\$66,217	21	68.0	24	\$68,427	22
CAMDEN	CAMDEN CITY	84.5	11	\$57,323	13	73.8	16	\$66,303	19
CAMDEN	GLOUCESTER CITY	61.6	26	\$63,916	20	63.0	28	\$64,809	17
CUMBERLAND	BRIDGETON CITY	89.8	8	\$49,140	4	72.2	18	\$45,468	2
CUMBERLAND	MILLVILLE CITY	75.6	17	\$62,700	18	74.2	15	\$62,700	15
CUMBERLAND	VINELAND CITY	59.5	29	\$57,025	12	57.3	29	\$56,727	12
ESSEX	CITY OF ORANGE TWP	84.9	10	\$63,200	19	69.1	22	\$65,611	18
ESSEX	EAST ORANGE	95.9	7	\$73,292	28	94.7	5	\$75,838	27
ESSEX	IRVINGTON TOWNSHIP	97.5	6	\$70,087	25	105.3	3	\$75,901	28
ESSEX	NEWARK CITY	69.7	22	\$74,758	29	67.7	25	\$74,758	26
HUDSON	HARRISON TOWN	106.4	4	\$53,342	9	91.7	6	\$53,152	7
HUDSON	HOBOKEN CITY	82.8	12	\$72,137	26	71.9	19	\$76,543	29
HUDSON	JERSEY CITY	74.1	19	\$80,600	30	73.1	17	\$84,350	30
HUDSON	UNION CITY	110.0	2	\$52,180	5	112.6	1	\$55,028	10
HUDSON	WEST NEW YORK TOWN	106.7	3	\$66,231	22	82.5	9	\$67,122	20
MERCER	TRENTON CITY	76.7	16	\$66,740	23	80.3	11	\$69,650	23
MIDDLESEX	NEW BRUNSWICK CITY	69.7	22	\$68,972	24	66.0	26	\$69,948	24
MIDDLESEX	PERTH AMBOY CITY	85.8	9	\$54,050	10	81.0	10	\$54,950	9
MONMOUTH	ASBURY PARK CITY	66.7	25	\$52,270	6	69.1	22	\$54,750	8
MONMOUTH	KEANSBURG BORO	43.0	30	\$44,571	2	43.8	30	\$46,918	4
MONMOUTH	LONG BRANCH CITY	60.2	28	\$43,420	1	63.5	27	\$45,460	1
MONMOUTH	NEPTUNE TWP	80.3	14	\$54,200	11	84.3	8	\$51,990	6
PASSAIC	PASSAIC CITY	76.9	15	\$60,292	16	85.2	7	\$67,558	21
PASSAIC	PATERSON CITY	74.6	18	\$72,265	27	71.8	20	\$73,625	25
UNION	ELIZABETH CITY	72.0	21	\$57,752	15	77.0	13	\$57,996	13

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average -ABBOTT	76.7		\$65,120		75.2		\$68,509	
COUNTY	DISTRICT							
UNION	101.7	5	\$60,319	17	98.9	4	\$63,797	16
WARREN	61.3	27	\$52,995	8	77.1	12	\$55,207	11

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average -ABBOTT		140.8		\$95,232		147.5		\$98,411	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	143.0	16	\$85,693	6	143.2	18	\$85,000	5
BERGEN	GARFIELD CITY	177.0	7	\$104,368	28	181.1	8	\$112,116	28
BURLINGTON	BURLINGTON CITY	163.8	11	\$92,000	12	142.0	19	\$89,600	6
BURLINGTON	PEMBERTON TWP	176.8	8	\$98,126	21	148.1	14	\$102,354	24
CAMDEN	CAMDEN CITY	103.3	26	\$73,419	1	148.2	13	\$92,701	10
CAMDEN	GLOUCESTER CITY	155.8	13	\$89,114	10	154.0	11	\$91,785	9
CUMBERLAND	BRIDGETON CITY	137.9	18	\$83,545	5	135.4	20	\$74,581	1
CUMBERLAND	MILLVILLE CITY	158.4	12	\$86,443	7	147.1	15	\$92,994	11
CUMBERLAND	VINELAND CITY	176.7	9	\$87,255	8	186.4	7	\$90,974	8
ESSEX	CITY OF ORANGE TWP	102.6	27	\$82,758	4	101.3	27	\$79,559	2
ESSEX	EAST ORANGE	202.8	3	\$110,652	30	209.6	4	\$116,185	30
ESSEX	IRVINGTON TOWNSHIP	178.7	6	\$95,232	17	189.3	6	\$97,530	14
ESSEX	NEWARK CITY	126.5	20	\$98,252	22	131.2	21	\$98,411	16
HUDSON	HARRISON TOWN	153.7	14	\$95,034	16	162.0	10	\$98,653	17
HUDSON	HOBOKEN CITY	111.3	25	\$99,789	25	106.3	25	\$112,611	29
HUDSON	JERSEY CITY	121.7	22	\$94,711	15	119.0	23	\$97,735	15
HUDSON	UNION CITY	138.1	17	\$107,987	29	143.5	17	\$109,974	27
HUDSON	WEST NEW YORK TOWN	122.8	21	\$98,494	23	115.8	24	\$104,764	25
MERCER	TRENTON CITY	230.2	1	\$97,250	19	260.0	1	\$100,250	20
MIDDLESEX	NEW BRUNSWICK CITY	91.1	28	\$94,290	14	100.7	28	\$99,004	18
MIDDLESEX	PERTH AMBOY CITY	189.8	4	\$101,700	27	191.8	5	\$101,947	22
MONMOUTH	ASBURY PARK CITY	115.1	23	\$87,943	9	101.5	26	\$89,860	7
MONMOUTH	KEANSBURG BORO	74.9	30	\$79,478	3	71.0	30	\$80,553	3
MONMOUTH	LONG BRANCH CITY	133.5	19	\$95,631	18	146.2	16	\$99,490	19
MONMOUTH	NEPTUNE TWP	153.7	14	\$100,288	26	150.0	12	\$97,190	13
PASSAIC	PASSAIC CITY	111.5	24	\$94,084	13	129.5	22	\$105,383	26
PASSAIC	PATERSON CITY	169.6	10	\$99,059	24	169.4	9	\$102,058	23
UNION	ELIZABETH CITY	208.5	2	\$91,145	11	215.8	3	\$93,119	12

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type ABBOTT (Total of 30 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03		2002-03		2003-04		2003-04		2003-04
	Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04	2003-04
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking	Ranking
K-12 Average -ABBOTT	140.8		\$95,232		147.5		\$98,411		
COUNTY		DISTRICT							
UNION	184.8	5	\$98,000	20	218.6	2	\$101,750	21	
WARREN	75.5	29	\$75,162	2	97.1	29	\$83,172	4	

Faculty / Administrator Ratio - Indicator 19
Operating Type ABBOTT (Total of 30 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03		2003-04	
		Faculty / Admin	2002-03	Faculty / Admin	2003-04
		Ratio	Ranking	Ratio	Ranking
K-12 Average -ABBOTT		13.5		14.4	
COUNTY	DISTRICT				
ATLANTIC	PLEASANTVILLE CITY	15.1	13	15.2	14
BERGEN	GARFIELD CITY	15.3	11	16.2	10
BURLINGTON	BURLINGTON CITY	17.5	7	15.7	11
BURLINGTON	PEMBERTON TWP	17.8	6	15.4	13
CAMDEN	CAMDEN CITY	10.2	25	15.7	11
CAMDEN	GLOUCESTER CITY	18.1	4	18.3	5
CUMBERLAND	BRIDGETON CITY	13.8	15	14.4	17
CUMBERLAND	MILLVILLE CITY	15.1	13	14.5	16
CUMBERLAND	VINELAND CITY	19.1	3	19.6	4
ESSEX	CITY OF ORANGE TWP	8.6	29	9.8	29
ESSEX	EAST ORANGE	17.0	9	17.3	8
ESSEX	IRVINGTON TOWNSHIP	13.6	17	15.2	14
ESSEX	NEWARK CITY	12.3	19	12.7	20
HUDSON	HARRISON TOWN	11.7	21	12.9	19
HUDSON	HOBOKEN CITY	10.8	23	10.5	26
HUDSON	JERSEY CITY	11.3	22	11.3	23
HUDSON	UNION CITY	12.1	20	12.7	20
HUDSON	WEST NEW YORK TOWN	10.5	24	10.5	26
MERCER	TRENTON CITY	20.2	2	21.7	2
MIDDLESEX	NEW BRUNSWICK CITY	8.9	28	10.6	25
MIDDLESEX	PERTH AMBOY CITY	16.4	10	17.4	7
MONMOUTH	ASBURY PARK CITY	13.0	18	11.1	24
MONMOUTH	KEANSBURG BORO	9.6	27	9.0	30
MONMOUTH	LONG BRANCH CITY	15.3	11	17.2	9
MONMOUTH	NEPTUNE TWP	13.7	16	13.3	18
PASSAIC	PASSAIC CITY	10.2	25	11.5	22
PASSAIC	PATERSON CITY	17.3	8	17.8	6
UNION	ELIZABETH CITY	22.2	1	23.3	1

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type ABBOTT (Total of 30 School Districts)
Ratio: Ranked High Ratio to Low

	2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average -ABBOTT	13.5		14.4	

COUNTY	DISTRICT				
UNION	PLAINFIELD CITY	18.0	5	20.3	3
WARREN	PHILLIPSBURG TOWN	8.4	30	10.3	28

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type ABBOTT (Total of 30 School Districts)**

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
ATLANTIC	PLEASANTVILLE CITY	\$5,370,211	(\$1,302,245)	\$6,000,000	(\$4,917,745)
BERGEN	GARFIELD CITY	\$0	(\$898,626)	\$0	\$1,487,414
BURLINGTON	BURLINGTON CITY	\$0	\$246,618	\$327,903	\$211,462
BURLINGTON	PEMBERTON TWP	\$4,937,088	\$2,102,152	\$7,095,789	(\$1,006,797)
CAMDEN	CAMDEN CITY	\$9,442,206	\$191,272	\$6,806,795	\$9,745,652
CAMDEN	GLOUCESTER CITY	\$1,604,558	\$770,149	\$1,546,766	(\$1,110,423)
CUMBERLAND	BRIDGETON CITY	\$1,823,870	\$510,593	\$1,800,000	(\$308,932)
CUMBERLAND	MILLVILLE CITY	\$1,016,014	(\$108,801)	\$1,230,725	(\$16,571)
CUMBERLAND	VINELAND CITY	\$2,991,722	\$8,912,025	\$6,000,000	(\$5,674,534)
ESSEX	CITY OF ORANGE TWP	\$2,926,625	(\$616,906)	\$0	\$1,697,948
ESSEX	EAST ORANGE	\$6,500,000	(\$9,484,185)	\$7,362,186	\$8,705,228
ESSEX	IRVINGTON TOWNSHIP	\$7,460,882	(\$7,666,879)	\$3,000,000	(\$7,770,808)
ESSEX	NEWARK CITY	\$14,400,000	(\$8,842,689)	\$4,000,000	\$7,864,841
HUDSON	HARRISON TOWN	\$1,830,725	(\$1,062,870)	\$400,000	\$533,616
HUDSON	HOBOKEN CITY	\$0	(\$161,367)	\$0	\$858,676
HUDSON	JERSEY CITY	\$9,411,078	\$8,564,786	\$16,000,000	(\$5,422,816)
HUDSON	UNION CITY	\$4,634,584	\$7,864,133	\$5,846,454	\$3,964,881
HUDSON	WEST NEW YORK TOWN	\$3,300,000	(\$931,090)	\$1,522,468	\$1,814,519
MERCER	TRENTON CITY	\$0	\$2,454,612	\$0	\$1,989,844
MIDDLESEX	NEW BRUNSWICK CITY	\$1,502,281	\$412,167	\$1,500,000	\$8,675,773
MIDDLESEX	PERTH AMBOY CITY	\$4,681,499	\$1,278,432	\$4,710,430	\$4,871,782
MONMOUTH	ASBURY PARK CITY	\$0	\$452,275	\$1,000,000	(\$2,349,464)
MONMOUTH	KEANSBURG BORO	\$2,212,143	\$1,457,573	\$3,983,996	(\$715,668)
MONMOUTH	LONG BRANCH CITY	\$1,011,988	(\$466,821)	\$496,098	(\$188,672)
MONMOUTH	NEPTUNE TWP	\$480,000	\$1,030,296	\$250,000	(\$264,305)
PASSAIC	PASSAIC CITY	\$9,428,019	(\$168,302)	\$10,836,045	(\$7,938,713)
PASSAIC	PATERSON CITY	\$11,000,000	\$4,273,907	\$11,034,909	(\$7,727,960)
UNION	ELIZABETH CITY	\$9,901,739	\$11,711,352	\$11,116,689	(\$5,344,248)
UNION	PLAINFIELD CITY	\$5,785,209	(\$5,259,601)	\$1,000,000	(\$2,304,990)
WARREN	PHILLIPSBURG TOWN	\$3,942,776	(\$1,058,960)	\$3,565,151	(\$1,347,993)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type ABBOTT (Total of 30 School Districts)**

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
ATLANTIC	PLEASANTVILLE CITY	\$5,276,948	\$3,401,425	\$0
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$0	\$0	\$0
BURLINGTON	PEMBERTON TWP	\$1,434,744	\$1,685,216	\$1,327,683
CAMDEN	CAMDEN CITY	\$0	\$0	\$5,668,452
CAMDEN	GLOUCESTER CITY	\$542,004	\$533,733	\$0
CUMBERLAND	BRIDGETON CITY	\$0	\$0	\$0
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$1,450,224	\$7,766,527	\$1,675,175
ESSEX	CITY OF ORANGE TWP	\$616,013	\$0	\$0
ESSEX	EAST ORANGE	\$2,234,532	\$0	\$0
ESSEX	IRVINGTON TOWNSHIP	\$7,012,220	\$0	\$0
ESSEX	NEWARK CITY	\$0	\$0	\$0
HUDSON	HARRISON TOWN	\$1,239,906	\$0	\$0
HUDSON	HOBOKEN CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$0
HUDSON	UNION CITY	\$10,012,993	\$15,903,272	\$19,736,736
HUDSON	WEST NEW YORK TOWN	\$2,409,078	\$0	\$626,007
MERCER	TRENTON CITY	\$0	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$0	\$0	\$4,478,217
MIDDLESEX	PERTH AMBOY CITY	\$5,829,616	\$5,402,532	\$9,063,730
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	KEANSBURG BORO	\$1,105,447	\$1,641,786	\$475,663
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
PASSAIC	PASSAIC CITY	\$5,158,580	\$3,233,302	\$0
PASSAIC	PATERSON CITY	\$0	\$771,098	\$0
UNION	ELIZABETH CITY	\$0	\$10,447,724	\$3,365,803
UNION	PLAINFIELD CITY	\$0	\$0	\$0
WARREN	PHILLIPSBURG TOWN	\$2,612,433	\$498,334	\$0

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**Transportation Efficiency Report
Comparative Spending Guide 2004**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	PLEASANTVILLE CITY	1.008
BERGEN	GARFIELD CITY	1.007
BURLINGTON	BURLINGTON CITY	1.009
BURLINGTON	PEMBERTON TWP	1.909
CAMDEN	CAMDEN CITY	0.890
CAMDEN	GLOUCESTER CITY	1.277
CUMBERLAND	BRIDGETON CITY	2.985
CUMBERLAND	MILLVILLE CITY	1.569
CUMBERLAND	VINELAND CITY	1.606
ESSEX	CITY OF ORANGE TWP	0.489
ESSEX	IRVINGTON TOWNSHIP	1.101
HUDSON	HOBOKEN CITY	1.157
HUDSON	JERSEY CITY	1.214
HUDSON	UNION CITY	0.590
HUDSON	WEST NEW YORK TOWN	0.450
MERCER	TRENTON CITY	1.176
MIDDLESEX	PERTH AMBOY CITY	1.097
MONMOUTH	KEANSBURG BORO	1.117
MONMOUTH	LONG BRANCH CITY	1.210
MONMOUTH	NEPTUNE TWP	1.336
PASSAIC	PATERSON CITY	1.081
UNION	ELIZABETH CITY	1.062
UNION	PLAINFIELD CITY	1.200
WARREN	PHILLIPSBURG TOWN	1.455

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Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>DISTRICT</u>																
<u>ATLANTIC</u>																
PLEASANTVILLE CITY	43,666,502	21,702,342	18,940,614	1,601,059	1,160,669	7,728,397	6,035,916	7,587,445	5,920,368	4,320,704	2,252,340	298,440	1,047,179	1,066,719	3,807	4,010
<u>BERGEN</u>																
GARFIELD CITY	39,723,840	26,010,697	23,743,281	1,043,260	1,224,156	5,222,869	4,380,676	3,631,857	3,004,761	4,062,296	2,885,572	0	766,207	99,952	3,983	4,092
<u>BURLINGTON</u>																
BURLINGTON CITY	18,846,839	11,095,999	10,053,570	787,177	255,252	2,918,969	2,417,363	2,353,778	1,855,741	1,727,021	1,076,789	20,000	697,519	302,799	1,737	1,737
PEMBERTON TWP	64,972,476	38,635,227	35,252,862	1,830,508	1,551,857	10,298,300	8,147,200	7,638,786	6,360,103	6,284,509	3,254,406	200,000	813,706	1,289,499	5,786	5,986
<u>CAMDEN</u>																
CAMDEN CITY	211,712,287	121,604,029	114,334,288	5,768,737	1,501,004	39,019,929	25,223,292	24,474,273	16,831,641	22,730,906	13,435,774	2,221,902	1,174,069	2,752,931	17,431	18,693
GLOUCESTER CITY	23,850,389	13,959,432	12,390,184	1,201,781	367,467	4,075,301	3,087,363	2,548,297	1,662,892	2,513,341	1,560,902	39,000	552,478	86,334	2,088	2,088
<u>CUMBERLAND</u>																
BRIDGETON CITY	46,227,008	27,393,064	25,440,833	1,410,468	541,763	8,245,644	6,057,275	5,206,358	3,899,556	4,578,844	2,770,396	0	611,545	449,167	4,093	4,243
MILLVILLE CITY	60,788,750	36,017,422	31,567,995	3,052,811	1,396,616	10,514,557	8,812,852	5,937,967	4,710,833	6,680,383	3,103,389	559,235	1,038,028	484,428	5,862	6,035
VINELAND CITY	108,812,978	65,374,634	55,994,034	4,430,792	4,949,808	20,058,519	16,416,953	9,617,605	7,560,715	11,017,370	5,299,603	547,609	1,311,843	3,110,592	9,471	10,249
<u>ESSEX</u>																
CITY OF ORANGE TWP	48,138,575	26,572,910	22,198,738	1,320,631	3,053,541	8,777,161	7,589,284	6,478,404	4,171,892	5,617,309	1,146,955	0	559,397	335,249	4,386	5,062
EAST ORANGE	131,135,810	74,163,155	66,507,108	3,141,358	4,514,689	22,307,895	18,305,361	15,269,381	11,311,522	17,179,787	9,247,972	829,262	1,113,245	1,555,489	11,540	12,237
IRVINGTON TOWNSHIP	89,717,820	54,559,017	45,774,487	2,247,132	6,537,398	12,503,259	11,000,028	9,518,975	6,681,137	11,409,807	7,457,188	0	402,189	1,481,586	8,703	9,974
NEWARK CITY	569,582,577	285,384,346	252,956,204	12,173,719	20,254,423	116,033,223	100,817,131	68,175,627	54,047,886	86,238,328	61,559,078	7,883,214	4,318,868	2,858,937	41,735	45,205
<u>HUDSON</u>																
HARRISON TOWN	19,162,981	11,491,162	9,705,218	447,908	1,338,036	2,614,099	2,485,315	2,163,473	1,843,595	2,003,546	476,339	88,946	433,618	68,673	1,850	2,105
HOBOKEN CITY	32,821,450	18,306,519	16,452,603	688,856	1,165,060	4,493,835	4,103,026	4,235,742	3,147,277	4,764,030	2,833,538	208,000	692,095	90,882	2,171	2,391
JERSEY CITY	372,970,460	217,670,250	197,099,122	14,249,348	6,321,780	59,110,381	39,982,614	37,670,537	31,821,463	52,003,956	34,680,659	0	3,949,774	3,301,110	33,081	34,763
UNION CITY	113,395,556	67,943,047	56,494,129	3,963,707	7,485,211	17,747,202	15,404,326	11,582,062	8,369,158	13,268,973	7,501,410	275,089	686,583	1,162,379	10,693	11,338
WEST NEW YORK TOWN	68,840,556	44,015,307	39,017,208	1,962,178	3,035,921	8,652,301	7,842,978	7,657,576	5,237,861	6,092,049	2,732,313	0	610,484	1,470,425	6,279	6,749
<u>MERCER</u>																
TRENTON CITY	161,365,047	81,289,425	73,648,295	4,384,560	3,256,570	37,999,456	25,282,144	15,011,818	11,355,340	21,473,351	15,778,177	2,883,129	1,280,936	1,317,586	13,475	14,725
<u>MIDDLESEX</u>																
NEW BRUNSWICK CITY	76,950,147	47,764,021	39,736,033	2,587,765	5,440,223	14,115,565	10,469,022	7,852,851	5,478,224	6,525,339	3,424,149	0	585,196	3,171,949	5,698	6,544
PERTH AMBOY CITY	87,588,189	56,460,779	51,011,168	3,752,836	1,696,775	12,775,813	10,792,231	7,662,708	6,432,027	8,595,716	5,147,455	0	1,162,622	1,060,823	8,850	9,095

Summary / 2001-02 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15		
	TotalCost *	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg	ADE
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily	With
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll	Pre-Con
<u>DISTRICT</u>																
<u>MONMOUTH</u>																
ASBURY PARK CITY	45,377,450	24,268,212	20,731,735	1,494,611	2,041,866	9,072,967	6,687,111	5,533,636	3,875,591	4,831,430	2,463,548	478,838	587,079	329,376	2,963	3,353
KEANSBURG BORO	22,784,263	12,903,388	11,632,966	1,037,752	232,670	4,589,824	3,568,335	3,194,411	2,263,456	1,694,689	32,065	0	401,901	635,916	2,041	2,041
LONG BRANCH CITY	53,331,692	32,638,196	30,478,690	1,701,463	458,043	7,298,874	6,619,425	6,088,514	5,108,242	5,699,109	3,056,861	0	820,360	206,875	4,989	4,989
NEPTUNE TWP	42,366,429	25,454,057	22,896,043	1,393,655	1,164,359	6,105,977	5,009,015	4,933,347	3,435,170	4,463,684	2,078,079	95,000	1,289,031	445,092	4,244	4,327
<u>PASSAIC</u>																
PASSAIC CITY	128,642,329	81,584,074	71,709,043	4,201,734	5,673,097	24,214,366	17,550,445	12,794,310	11,064,618	9,110,360	6,004,790	299,722	407,015	1,283,411	10,532	11,246
PATERSON CITY	286,404,633	179,686,894	152,493,410	11,766,298	15,427,186	46,658,631	39,688,307	27,419,603	21,790,912	30,545,785	6,987,638	0	1,508,502	1,630,760	25,373	27,730
<u>UNION</u>																
ELIZABETH CITY	217,971,255	121,957,879	109,510,511	8,060,254	4,387,114	41,501,676	34,038,418	21,588,972	16,695,236	29,622,076	19,066,225	905,000	1,457,510	2,100,030	19,831	20,230
PLAINFIELD CITY	92,164,704	52,594,102	43,917,256	3,571,554	4,555,751	14,559,078	11,423,303	13,511,269	9,458,667	10,476,449	5,996,957	0	785,718	1,279,256	7,538	8,502
<u>WARREN</u>																
PHILLIPSBURG TOWN	41,544,810	23,380,396	20,531,962	1,544,870	1,303,564	8,060,037	7,017,064	4,906,360	3,502,206	4,184,738	2,633,385	7,443	960,446	533,155	3,397	3,569

* Enrollment includes preschool contracted children (column ADE with Pre-Con)

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	46,385,275	23,217,687	21,552,226	1,229,235	436,226	9,989,301	7,197,983	5,853,128	4,018,044	5,160,590	2,764,296	382,277	951,555	421,814	3,504
<u>BERGEN</u>															
GARFIELD CITY	41,764,133	27,648,198	25,339,137	696,785	1,612,276	5,823,280	5,130,817	3,584,224	2,987,968	4,050,911	2,636,616	0	487,997	19,283	4,220
<u>BURLINGTON</u>															
BURLINGTON CITY	19,753,798	11,695,440	10,599,118	826,265	270,057	3,013,034	2,598,208	2,406,515	1,862,922	1,943,867	1,143,800	20,000	626,116	127,603	1,782
PEMBERTON TWP	72,312,143	42,046,512	38,414,056	1,812,153	1,820,303	11,429,319	9,570,464	9,229,612	7,134,355	7,227,755	3,928,757	200,000	887,425	1,202,769	5,816
<u>CAMDEN</u>															
CAMDEN CITY	208,639,900	117,025,038	107,567,208	6,705,940	2,751,890	41,802,851	26,828,314	23,379,123	16,714,526	23,118,286	12,620,885	2,360,000	493,533	2,025,359	17,382
GLOUCESTER CITY	25,724,000	15,492,755	14,052,943	994,405	445,407	4,678,951	3,600,504	2,161,084	1,616,840	2,729,259	1,620,656	16,672	466,572	175,891	2,169
<u>CUMBERLAND</u>															
BRIDGETON CITY	47,657,455	28,845,335	25,721,707	1,131,158	1,992,470	7,645,881	6,218,399	5,278,478	4,142,833	4,810,872	2,839,042	33,240	806,068	361,745	4,120
MILLVILLE CITY	60,905,429	36,348,816	32,256,470	2,043,457	2,048,889	10,796,675	9,469,710	5,645,127	4,629,005	6,523,026	3,191,177	548,359	993,452	294,072	5,957
VINELAND CITY	119,676,613	73,764,217	61,116,222	4,564,455	8,083,540	21,403,608	17,555,224	9,805,227	7,711,865	12,006,156	5,765,066	717,737	1,104,258	835,239	9,509
<u>ESSEX</u>															
CITY OF ORANGE TWP	57,731,670	29,902,316	25,854,554	2,794,332	1,042,352	14,925,515	8,416,373	5,724,989	4,035,012	6,399,187	1,162,016	161,218	541,427	1,965,964	4,476
EAST ORANGE	143,633,733	79,389,359	67,774,663	3,249,767	8,364,929	24,511,462	21,227,399	16,118,517	11,873,499	20,301,148	11,759,196	1,342,244	1,305,951	928,361	11,635
IRVINGTON TOWNSHIP	99,460,743	61,101,982	45,803,950	1,930,509	13,367,523	13,379,638	12,267,362	11,928,387	6,849,332	11,495,362	7,147,840	0	554,755	870,974	7,469
NEWARK CITY	618,851,515	322,054,438	263,616,029	15,477,742	42,960,667	117,623,782	102,458,541	69,537,656	57,349,224	93,833,740	63,057,441	8,195,000	5,437,201	1,030,038	42,195
<u>HUDSON</u>															
HARRISON TOWN	21,757,755	12,949,462	10,028,287	541,481	2,379,694	2,880,279	2,656,025	2,354,035	1,949,901	2,814,899	658,321	66,880	339,213	104,456	1,928
HOBOKEN CITY	33,630,913	18,633,136	15,945,042	1,078,255	1,609,839	5,293,573	5,122,108	3,963,559	3,020,183	4,495,273	2,989,408	257,202	827,154	300,048	2,119
JERSEY CITY	397,393,665	219,757,156	200,157,438	13,268,526	6,331,192	76,034,647	47,737,256	39,069,733	31,161,881	57,296,048	35,049,611	0	3,891,327	2,543,127	31,706
UNION CITY	120,159,449	73,994,420	59,835,327	4,371,405	9,787,688	19,194,492	16,331,428	11,720,079	8,035,172	12,906,076	7,252,549	200,000	794,950	620,830	9,713
WEST NEW YORK TOWN	71,063,390	43,253,250	41,311,299	1,628,104	313,847	10,442,822	9,609,881	8,290,471	5,493,984	7,065,248	3,312,769	0	84,216	335,988	6,570
<u>MERCER</u>															
TRENTON CITY	166,937,193	78,955,423	73,252,907	2,821,834	2,880,682	45,357,644	26,953,422	15,455,339	12,083,864	22,590,562	15,972,512	2,787,898	1,697,393	589,197	12,364
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	87,295,347	57,662,254	45,504,932	2,413,212	9,744,110	13,794,167	10,544,735	9,212,363	6,509,162	6,266,684	3,484,808	0	283,750	2,603,794	6,150
PERTH AMBOY CITY	97,887,213	63,955,190	56,950,071	4,620,880	2,384,239	13,834,466	11,778,264	8,461,466	7,245,426	9,531,782	5,639,174	0	1,084,804	765,551	9,232

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>MONMOUTH</u>															
ASBURY PARK CITY	52,818,556	29,919,552	23,619,888	1,404,381	4,895,283	9,043,718	7,041,495	6,381,112	4,030,245	5,722,072	3,278,514	566,135	590,984	111,568	2,994
KEANSBURG BORO	26,850,875	15,421,922	14,191,653	932,028	298,241	6,075,473	4,909,597	3,320,144	2,416,555	1,664,609	913	0	365,210	83,363	2,030
LONG BRANCH CITY	61,642,227	35,015,535	32,601,714	1,889,326	524,495	9,079,512	7,302,445	6,387,289	5,087,183	6,090,131	3,191,893	0	1,096,821	407,369	4,962
NEPTUNE TWP	45,104,110	27,731,070	24,011,785	1,762,365	1,956,920	7,491,105	5,460,082	4,112,053	3,030,751	4,312,939	2,093,999	100,000	1,298,823	296,981	4,229
<u>PASSAIC</u>															
PASSAIC CITY	136,675,551	88,451,959	78,790,852	3,778,507	5,882,600	25,379,020	18,473,505	11,676,133	9,764,384	10,831,447	7,116,664	0	248,274	550,313	11,214
PATERSON CITY	324,929,869	180,841,117	167,753,437	9,972,110	3,115,570	77,277,851	44,141,087	29,865,061	23,789,356	34,709,430	8,244,928	0	1,274,878	1,561,566	25,775
<u>UNION</u>															
ELIZABETH CITY	236,998,388	126,980,763	118,321,071	5,485,174	3,174,518	45,995,679	39,735,210	24,334,030	17,371,237	34,831,603	21,106,065	916,275	1,401,273	1,732,765	20,824
PLAINFIELD CITY	97,108,188	55,851,614	44,707,361	2,220,220	8,722,516	15,095,247	12,639,022	14,068,276	9,960,587	11,078,762	6,613,466	0	773,658	929,634	7,689
<u>WARREN</u>															
PHILLIPSBURG TOWN	43,472,338	24,965,517	21,756,934	904,659	2,303,924	7,809,445	7,093,118	4,914,990	3,655,481	4,736,646	3,008,470	6,921	942,789	106,694	3,499

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	52,145,530	27,299,408	24,561,858	2,186,660	550,890	10,424,266	8,662,445	6,388,765	4,439,235	5,649,314	2,993,034	110,000	1,447,307	500,852	3,719
<u>BERGEN</u>															
GARFIELD CITY	46,168,793	30,177,427	27,047,136	1,049,404	2,080,887	6,639,025	5,640,897	4,053,733	3,074,044	4,379,878	2,876,960	0	782,946	72,000	4,595
<u>BURLINGTON</u>															
BURLINGTON CITY	21,641,802	12,299,068	11,467,024	592,644	237,900	3,759,580	3,206,465	2,628,282	2,007,226	2,142,170	1,245,620	20,000	684,880	54,692	1,825
PEMBERTON TWP	86,626,913	49,375,433	44,036,858	2,939,870	2,398,705	16,277,530	13,224,752	10,199,264	7,789,993	8,319,480	4,659,562	200,000	1,075,097	1,324,083	5,988
<u>CAMDEN</u>															
CAMDEN CITY	244,683,825	144,146,491	131,086,471	7,766,964	5,293,056	36,782,668	32,846,999	31,454,970	19,751,918	25,938,445	14,212,439	1,837,800	4,004,782	4,075,554	16,722
GLOUCESTER CITY	29,578,589	17,270,977	15,837,301	1,004,065	429,611	5,609,826	4,323,944	2,393,265	1,709,823	3,430,763	1,937,674	0	611,787	60,570	2,274
<u>CUMBERLAND</u>															
BRIDGETON CITY	53,381,852	31,758,934	29,364,179	1,460,905	933,850	8,954,471	7,240,935	5,999,596	4,555,116	5,433,173	3,068,591	0	925,002	320,800	4,377
MILLVILLE CITY	66,094,108	39,313,558	34,607,033	2,308,404	2,398,121	11,643,126	10,107,502	6,594,693	5,238,352	6,885,933	3,278,039	498,953	1,117,190	398,904	6,016
VINELAND CITY	131,015,118	76,234,446	68,248,446	6,160,213	1,825,787	26,369,653	20,843,229	11,482,100	8,829,038	13,328,744	6,348,341	750,000	1,685,450	2,004,158	9,555
<u>ESSEX</u>															
CITY OF ORANGE TWP	55,826,764	29,131,504	26,109,388	2,031,225	990,891	11,363,809	9,378,922	6,549,888	4,498,515	7,602,283	1,353,522	20,150	996,960	481,816	4,669
EAST ORANGE	145,081,109	81,241,549	68,621,848	3,491,994	9,127,707	26,132,611	23,007,763	17,514,354	13,275,093	17,884,807	12,219,899	750,000	980,090	493,241	13,025
IRVINGTON TOWNSHIP	93,516,878	51,630,329	49,151,254	1,997,921	481,154	18,040,476	16,378,207	10,267,846	7,163,181	11,866,538	7,640,588	0	693,808	1,149,512	8,097
NEWARK CITY	673,040,355	356,029,017	286,261,706	17,544,105	52,223,206	130,339,186	116,578,493	74,357,291	61,344,391	96,660,070	64,920,867	7,400,000	6,232,330	1,428,179	45,111
<u>HUDSON</u>															
HARRISON TOWN	24,464,485	15,284,206	11,552,865	504,656	3,226,685	3,416,761	3,186,187	2,380,885	1,929,391	2,706,403	520,403	90,000	398,132	214,340	2,138
HOBOKEN CITY	34,592,018	17,745,102	16,394,150	1,026,295	324,657	6,587,042	5,968,857	4,483,199	3,342,635	4,658,353	2,732,318	203,243	737,281	179,940	2,219
JERSEY CITY	455,087,011	247,935,124	224,520,299	17,799,350	5,615,475	89,479,040	55,276,214	46,947,084	37,492,005	64,930,022	41,103,647	0	5,471,737	2,006,817	31,508
UNION CITY	141,241,411	82,772,387	65,134,949	5,531,147	12,096,091	24,850,664	20,733,306	13,471,096	9,616,585	15,961,896	7,882,428	0	940,772	697,957	10,447
WEST NEW YORK TOWN	79,220,056	47,592,847	44,810,771	2,212,361	569,715	11,952,003	11,137,656	9,696,421	6,991,496	7,229,043	3,787,636	0	732,230	86,581	6,984
<u>MERCER</u>															
TRENTON CITY	172,297,024	90,873,986	81,969,672	4,460,464	4,443,850	32,081,346	28,155,431	17,457,053	13,050,738	26,197,023	17,644,435	2,800,000	1,365,626	890,021	12,721
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	96,806,927	56,819,356	54,157,850	2,199,006	462,500	17,458,038	13,971,825	11,361,153	8,154,153	10,154,376	5,521,576	0	463,899	750,600	6,462
PERTH AMBOY CITY	113,666,914	73,026,689	62,899,857	6,479,265	3,647,567	17,446,917	13,599,050	9,920,790	7,868,775	10,666,120	6,266,113	0	1,527,145	1,636,026	9,607

Summary / 2003-04 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	59,866,971	34,631,741	27,915,861	1,468,782	5,247,098	10,921,880	8,641,255	6,585,644	4,499,204	6,129,854	3,369,548	300,000	657,046	80,321	3,376
KEANSBURG BORO	27,975,046	15,487,717	14,097,899	929,776	460,042	6,329,845	5,074,903	3,834,830	2,465,424	1,929,675	16,416	0	305,208	117,275	2,173
LONG BRANCH CITY	60,644,605	37,302,720	35,483,620	1,021,935	797,165	9,630,765	8,296,453	6,407,568	5,301,146	5,918,177	3,277,777	0	994,455	36,000	5,035
NEPTUNE TWP	48,862,113	28,625,938	26,129,093	1,423,928	1,072,917	7,612,595	6,729,114	5,294,833	3,802,249	5,147,799	2,505,442	100,000	1,399,954	82,052	4,314
<u>PASSAIC</u>															
PASSAIC CITY	150,251,559	97,933,855	85,766,853	4,495,639	7,671,363	27,256,769	19,325,771	13,471,067	11,435,762	10,603,330	6,838,880	0	823,449	408,606	11,089
PATERSON CITY	344,685,850	207,485,331	193,402,409	11,109,867	2,973,055	61,054,050	53,722,461	36,983,889	27,890,043	35,902,189	9,402,935	0	2,423,639	1,307,356	28,404
<u>UNION</u>															
ELIZABETH CITY	262,785,051	143,764,490	132,452,763	7,801,463	3,510,264	49,980,020	44,093,890	25,836,152	19,691,912	36,468,058	23,271,657	1,335,000	2,231,453	1,310,626	22,340
PLAINFIELD CITY	107,570,626	60,797,840	46,712,884	2,300,053	11,784,903	22,326,076	20,116,565	11,561,014	8,179,359	11,530,779	7,042,748	0	1,046,172	207,580	8,072
<u>WARREN</u>															
PHILLIPSBURG TOWN	50,238,717	27,356,341	24,643,675	1,747,423	965,243	9,950,339	8,988,705	6,064,243	4,259,520	5,629,841	3,655,769	7,000	1,133,374	362,996	3,502