

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type K-12 / 0-1800 (Total of 45 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$9,770	31%	67%	2%	0%	0%	0%	13.4	99.4	202.5	16.1%
BERGEN	CRESSKILL BORO	\$11,076	6%	93%	1%	0%	0%	0%	13.9	97.8	130.4	9.5%
BERGEN	EMERSON BORO	\$10,425	7%	85%	1%	2%	1%	4%	14.0	89.0	143.8	10.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$9,358	10%	88%	2%	0%	0%	0%	13.0	88.2	140.0	11.2%
BERGEN	LEONIA BORO	\$9,732	15%	62%	1%	22%	0%	0%	10.2	73.3	174.4	13.8%
BERGEN	MIDLAND PARK BORO	\$11,432	8%	80%	2%	1%	1%	8%	12.2	91.0	109.2	12.6%
BERGEN	NORTH ARLINGTON BORO	\$9,198	11%	86%	3%	0%	0%	0%	13.9	113.1	111.5	14.1%
BERGEN	PALISADES PARK	\$9,534	11%	83%	3%	0%	2%	1%	13.2	123.1	144.8	8.5%
BERGEN	PARK RIDGE BORO	\$10,930	5%	91%	1%	1%	1%	1%	12.6	75.4	144.9	11.2%
BERGEN	SADDLE BROOK TWP	\$9,624	9%	89%	1%	0%	0%	1%	14.4	77.5	155.1	11.4%
BERGEN	WALDWICK BORO	\$10,220	8%	90%	2%	0%	0%	0%	13.1	86.8	170.6	12.6%
BERGEN	WALLINGTON BORO	\$8,319	19%	74%	3%	0%	4%	0%	13.8	84.0	122.4	5.8%
BERGEN	WOOD RIDGE BORO	\$10,015	9%	81%	2%	8%	0%	0%	15.2	105.9	138.3	12.1%
BURLINGTON	FLORENCE TWP	\$9,235	40%	56%	4%	0%	0%	0%	12.2	85.7	175.3	14.9%
BURLINGTON	PALMYRA BORO	\$8,771	35%	47%	3%	13%	2%	0%	13.6	87.5	174.9	15.0%
BURLINGTON	RIVERSIDE TWP	\$9,014	52%	29%	5%	6%	6%	2%	14.0	88.9	184.7	16.0%
CAMDEN	AUDUBON BORO	\$8,738	34%	45%	3%	18%	0%	0%	13.5	100.5	161.7	14.8%
CAMDEN	HADDON HEIGHTS BORO	\$10,013	13%	60%	2%	23%	1%	1%	12.4	78.9	80.4	13.5%
CAMDEN	OAKLYN BORO	\$8,010	36%	45%	3%	12%	4%	0%	14.1	105.5	165.3	11.3%
CAPE MAY	WILDWOOD CITY	\$12,758	36%	45%	6%	11%	1%	1%	8.9	69.3	126.7	19.5%
ESSEX	CEDAR GROVE TWP	\$11,463	7%	84%	1%	0%	4%	4%	13.0	63.7	148.0	13.8%
ESSEX	GLEN RIDGE BORO	\$9,577	5%	93%	1%	0%	0%	1%	14.0	92.6	147.4	8.8%
GLOUCESTER	CLAYTON BORO	\$7,822	58%	37%	4%	0%	0%	1%	13.0	101.0	142.3	14.1%
GLOUCESTER	PAULSBORO BORO	\$10,475	48%	20%	4%	11%	15%	2%	12.6	90.4	162.8	17.9%
GLOUCESTER	PITMAN BORO	\$10,217	50%	46%	3%	0%	0%	1%	11.5	76.1	123.0	15.0%
GLOUCESTER	WOODBURY CITY	\$11,391	44%	50%	5%	0%	0%	1%	10.5	76.1	138.4	17.6%
HUDSON	WEEHAWKEN TWP	\$10,266	17%	74%	4%	0%	0%	5%	12.6	85.7	146.2	10.2%
MIDDLESEX	DUNELLEN BORO	\$8,641	35%	60%	2%	0%	2%	1%	12.0	92.5	185.0	6.8%
MIDDLESEX	HIGHLAND PARK BORO	\$10,527	18%	77%	4%	0%	0%	1%	13.1	66.5	110.9	11.3%
MIDDLESEX	SOUTH AMBOY CITY	\$9,582	47%	47%	4%	0%	1%	1%	12.3	75.9	147.1	18.8%
MIDDLESEX	SPOTSWOOD BORO	\$9,882	22%	45%	2%	30%	2%	0%	12.6	88.6	129.5	12.5%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MONMOUTH	KEYPORT BORO	\$10,447	32%	52%	3%	11%	1%	1%	12.1	83.9	106.8	16.9%
MONMOUTH	MANASQUAN BORO	\$8,870	6%	52%	1%	38%	2%	1%	14.3	103.0	159.2	11.0%
MORRIS	BOONTON TOWN	\$11,144	9%	65%	3%	23%	0%	0%	11.6	65.5	132.4	15.0%
MORRIS	BUTLER BORO	\$11,850	14%	60%	1%	21%	3%	1%	11.2	66.8	128.3	16.6%
MORRIS	MOUNTAIN LAKES BORO	\$13,257	5%	53%	1%	39%	2%	0%	9.8	39.5	108.5	24.3%
OCEAN	PLUMSTED TWP	\$8,179	50%	42%	2%	0%	4%	2%	13.9	81.5	149.5	14.5%
OCEAN	POINT PLEASANT BEACH BORO	\$10,315	8%	74%	2%	14%	3%	0%	12.0	76.0	142.6	12.9%
SALEM	SALEM CITY	\$9,034	63%	11%	8%	13%	2%	3%	11.3	86.4	120.5	16.5%
SALEM	WOODSTOWN-PILES GROVE REG	\$9,078	36%	41%	2%	19%	1%	1%	13.1	103.2	148.2	12.1%
SOMERSET	BOUND BROOK BORO	\$8,484	30%	57%	4%	6%	2%	1%	13.7	86.9	176.7	10.5%
SOMERSET	MANVILLE BORO	\$9,702	27%	69%	2%	0%	1%	1%	12.4	71.6	145.6	14.1%
SUSSEX	NEWTON TOWN	\$10,051	27%	44%	2%	27%	1%	0%	12.7	72.6	158.4	13.6%
UNION	KENILWORTH BORO	\$9,098	14%	80%	2%	3%	0%	1%	14.0	111.7	128.5	11.6%
WARREN	BELVIDERE TOWN	\$9,002	31%	31%	2%	33%	3%	0%	12.6	74.1	160.6	13.2%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,903 — \$12,555

\$7,391 — \$13,339

\$7,822 — \$13,257

COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	\$8,777	24	\$9,282	24	\$9,770	24
BERGEN	CRESSKILL BORO	\$10,384	42	\$10,188	36	\$11,076	38
BERGEN	EMERSON BORO	\$9,855	37	\$9,814	30	\$10,425	33
BERGEN	HASBROUCK HEIGHTS BORO	\$8,663	20	\$8,954	19	\$9,358	17
BERGEN	LEONIA BORO	\$9,740	35	\$10,176	35	\$9,732	23
BERGEN	MIDLAND PARK BORO	\$10,871	43	\$11,216	43	\$11,432	41
BERGEN	NORTH ARLINGTON BORO	\$8,478	17	\$8,539	12	\$9,198	15
BERGEN	PALISADES PARK	\$8,119	12	\$8,703	15	\$9,534	18
BERGEN	PARK RIDGE BORO	\$9,837	36	\$10,260	37	\$10,930	37
BERGEN	SADDLE BROOK TWP	\$9,232	29	\$9,633	27	\$9,624	21
BERGEN	WALDWICK BORO	\$9,473	31	\$9,722	28	\$10,220	30
BERGEN	WALLINGTON BORO	\$8,080	11	\$8,017	4	\$8,319	4
BERGEN	WOOD RIDGE BORO	\$8,666	21	\$8,908	18	\$10,015	27
BURLINGTON	FLORENCE TWP	\$7,955	9	\$9,095	22	\$9,235	16
BURLINGTON	PALMYRA BORO	\$7,683	5	\$8,461	7	\$8,771	8
BURLINGTON	RIVERSIDE TWP	\$7,813	6	\$8,525	11	\$9,014	11
CAMDEN	AUDUBON BORO	\$7,828	7	\$8,151	5	\$8,738	7
CAMDEN	HADDON HEIGHTS BORO	\$8,775	23	\$9,402	26	\$10,013	26
CAMDEN	OAKLYN BORO	\$7,017	2	\$7,634	3	\$8,010	2
CAPE MAY	WILDWOOD CITY	\$11,192	44	\$13,276	44	\$12,758	44
ESSEX	CEDAR GROVE TWP	\$10,275	39	\$10,320	38	\$11,463	42
ESSEX	GLEN RIDGE BORO	\$8,714	22	\$8,692	14	\$9,577	19
GLOUCESTER	CLAYTON BORO	\$7,145	3	\$7,391	1	\$7,822	1
GLOUCESTER	PAULSBORO BORO	\$8,160	13	\$8,606	13	\$10,475	35
GLOUCESTER	PITMAN BORO	\$9,021	26	\$9,296	25	\$10,217	29

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,903 — \$12,555

\$7,391 — \$13,339

\$7,822 — \$13,257

COUNTY	DISTRICT						
GLOUCESTER	WOODBURY CITY	\$9,566	34	\$10,333	39	\$11,391	40
HUDSON	WEEHAWKEN TWP	\$9,878	38	\$9,940	33	\$10,266	31
MIDDLESEX	DUNELLEN BORO	\$8,010	10	\$8,478	9	\$8,641	6
MIDDLESEX	HIGHLAND PARK BORO	\$9,540	33	\$10,411	40	\$10,527	36
MIDDLESEX	SOUTH AMBOY CITY	\$8,807	25	\$9,177	23	\$9,582	20
MIDDLESEX	SPOTSWOOD BORO	\$8,411	16	\$8,897	17	\$9,882	25
MONMOUTH	KEYPORT BORO	\$9,312	30	\$9,826	31	\$10,447	34
MONMOUTH	MANASQUAN BORO	\$8,282	14	\$8,726	16	\$8,870	9
MORRIS	BOONTON TOWN	\$10,282	40	\$10,460	41	\$11,144	39
MORRIS	BUTLER BORO	\$10,380	41	\$11,067	42	\$11,850	43
MORRIS	MOUNTAIN LAKES BORO	\$12,555	45	\$13,339	45	\$13,257	45
OCEAN	PLUMSTED TWP	\$6,903	1	\$7,619	2	\$8,179	3
OCEAN	POINT PLEASANT BEACH BORO	\$9,479	32	\$9,838	32	\$10,315	32
SALEM	SALEM CITY	\$8,579	19	\$9,091	21	\$9,034	12
SALEM	WOODSTOWN-PILESGROVE REG	\$7,868	8	\$8,234	6	\$9,078	13
SOMERSET	BOUND BROOK BORO	\$7,646	4	\$8,501	10	\$8,484	5
SOMERSET	MANVILLE BORO	\$8,405	15	\$9,067	20	\$9,702	22
SUSSEX	NEWTON TOWN	\$9,177	27	\$9,774	29	\$10,051	28
UNION	KENILWORTH BORO	\$9,229	28	\$10,078	34	\$9,098	14
WARREN	BELVIDERE TOWN	\$8,510	18	\$8,468	8	\$9,002	10

Total Classroom Instruction - Indicator 2
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges **\$3,959 — \$7,695** **48.6%—64.1%** **\$4,336 — \$8,079** **48.3%—63.1%** **\$4,505 — \$8,082** **52.0%—64.9%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$5,174	21	59.0%	\$5,637	30	60.7%	\$6,055	29	62.0%
BERGEN	CRESSKILL BORO	\$6,446	43	62.1%	\$6,324	41	62.1%	\$6,859	44	61.9%
BERGEN	EMERSON BORO	\$5,721	37	58.0%	\$5,445	22	55.5%	\$5,811	23	55.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$5,219	24	60.2%	\$5,623	28	62.8%	\$5,956	26	63.6%
BERGEN	LEONIA BORO	\$6,247	42	64.1%	\$6,426	43	63.1%	\$6,160	33	63.3%
BERGEN	MIDLAND PARK BORO	\$6,219	41	57.2%	\$6,328	42	56.4%	\$6,464	41	56.5%
BERGEN	NORTH ARLINGTON BORO	\$4,859	14	57.3%	\$5,064	13	59.3%	\$5,391	13	58.6%
BERGEN	PALISADES PARK	\$5,179	22	63.8%	\$5,486	23	63.0%	\$6,192	35	64.9%
BERGEN	PARK RIDGE BORO	\$5,678	34	57.7%	\$5,813	34	56.7%	\$6,270	37	57.4%
BERGEN	SADDLE BROOK TWP	\$5,583	31	60.5%	\$5,763	33	59.8%	\$5,689	22	59.1%
BERGEN	WALDWICK BORO	\$5,933	39	62.6%	\$5,905	37	60.7%	\$6,235	36	61.0%
BERGEN	WALLINGTON BORO	\$4,680	9	57.9%	\$4,634	3	57.8%	\$4,733	3	56.9%
BERGEN	WOOD RIDGE BORO	\$4,932	16	56.9%	\$4,990	11	56.0%	\$5,603	20	55.9%
BURLINGTON	FLORENCE TWP	\$4,627	8	58.2%	\$5,107	14	56.2%	\$5,251	11	56.9%
BURLINGTON	PALMYRA BORO	\$4,478	4	58.3%	\$4,871	6	57.6%	\$5,076	6	57.9%
BURLINGTON	RIVERSIDE TWP	\$4,938	17	63.2%	\$5,316	20	62.4%	\$5,588	19	62.0%
CAMDEN	AUDUBON BORO	\$4,864	15	62.1%	\$5,139	16	63.1%	\$5,495	16	62.9%
CAMDEN	HADDON HEIGHTS BORO	\$5,295	25	60.3%	\$5,537	24	58.9%	\$6,040	28	60.3%
CAMDEN	OAKLYN BORO	\$4,365	3	62.2%	\$4,631	2	60.7%	\$4,962	4	61.9%
CAPE MAY	WILDWOOD CITY	\$6,659	44	59.5%	\$7,357	44	55.4%	\$6,632	43	52.0%
ESSEX	CEDAR GROVE TWP	\$5,809	38	56.5%	\$5,842	36	56.6%	\$6,459	40	56.3%
ESSEX	GLEN RIDGE BORO	\$5,201	23	59.7%	\$5,123	15	58.9%	\$5,583	18	58.3%
GLOUCESTER	CLAYTON BORO	\$4,212	2	58.9%	\$4,336	1	58.7%	\$4,505	1	57.6%
GLOUCESTER	PAULSBORO BORO	\$4,794	12	58.7%	\$5,154	17	59.9%	\$6,188	34	59.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges **\$3,959 — \$7,695** **48.6%—64.1%** **\$4,336 — \$8,079** **48.3%—63.1%** **\$4,505 — \$8,082** **52.0%—64.9%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	PITMAN BORO	\$5,529	30	61.3%	\$5,569	26	59.9%	\$6,155	32	60.2%
GLOUCESTER	WOODBURY CITY	\$5,637	33	58.9%	\$6,052	39	58.6%	\$6,578	42	57.7%
HUDSON	WEEHAWKEN TWP	\$6,046	40	61.2%	\$6,149	40	61.9%	\$6,321	38	61.6%
MIDDLESEX	DUNELLEN BORO	\$5,069	19	63.3%	\$5,333	21	62.9%	\$5,436	14	62.9%
MIDDLESEX	HIGHLAND PARK BORO	\$5,682	35	59.6%	\$5,555	25	53.4%	\$5,613	21	53.3%
MIDDLESEX	SOUTH AMBOY CITY	\$5,485	28	62.3%	\$5,632	29	61.4%	\$6,035	27	63.0%
MIDDLESEX	SPOTSWOOD BORO	\$4,820	13	57.3%	\$5,231	18	58.8%	\$5,543	17	56.1%
MONMOUTH	KEYPORT BORO	\$5,361	27	57.6%	\$5,813	34	59.2%	\$6,072	30	58.1%
MONMOUTH	MANASQUAN BORO	\$4,775	11	57.7%	\$5,028	12	57.6%	\$5,130	7	57.8%
MORRIS	BOONTON TOWN	\$5,608	32	54.5%	\$5,724	32	54.7%	\$6,074	31	54.5%
MORRIS	BUTLER BORO	\$5,716	36	55.1%	\$6,013	38	54.3%	\$6,421	39	54.2%
MORRIS	MOUNTAIN LAKES BORO	\$7,695	45	61.3%	\$8,079	45	60.6%	\$8,082	45	61.0%
OCEAN	PLUMSTED TWP	\$3,959	1	57.3%	\$4,756	4	62.4%	\$4,545	2	55.6%
OCEAN	POINT PLEASANT BEACH BORO	\$5,504	29	58.1%	\$5,596	27	56.9%	\$5,858	25	56.8%
SALEM	SALEM CITY	\$5,129	20	59.8%	\$5,266	19	57.9%	\$5,197	10	57.5%
SALEM	WOODSTOWN-PIESGROVE REG	\$4,729	10	60.1%	\$4,973	9	60.4%	\$5,439	15	59.9%
SOMERSET	BOUND BROOK BORO	\$4,524	6	59.2%	\$4,945	8	58.2%	\$5,042	5	59.4%
SOMERSET	MANVILLE BORO	\$4,575	7	54.4%	\$4,980	10	54.9%	\$5,348	12	55.1%
SUSSEX	NEWTON TOWN	\$5,345	26	58.2%	\$5,676	31	58.1%	\$5,844	24	58.1%
UNION	KENILWORTH BORO	\$4,482	5	48.6%	\$4,871	6	48.3%	\$5,179	9	56.9%
WARREN	BELVIDERE TOWN	\$4,984	18	58.6%	\$4,820	5	56.9%	\$5,167	8	57.4%

Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$3,549 — \$7,303 44.8% — 61.5% 89.6% — 96.9% \$4,142 — \$7,644 43.7% — 61.3% 88.0% — 97.3% \$4,266 — \$7,652 47.4% — 60.7% 90.8% — 97.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
BERGEN	BOGOTA BORO	\$4,973	23	56.7%	96.1%	\$5,483	33	59.1%	97.3%	\$5,892	36	60.3%	97.3%
BERGEN	CRESSKILL BORO	\$5,996	43	57.7%	93.0%	\$5,920	41	58.1%	93.6%	\$6,365	44	57.5%	92.8%
BERGEN	EMERSON BORO	\$5,458	37	55.4%	95.4%	\$5,178	24	52.8%	95.1%	\$5,479	23	52.6%	94.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$5,016	24	57.9%	96.1%	\$5,281	27	59.0%	93.9%	\$5,631	26	60.2%	94.5%
BERGEN	LEONIA BORO	\$5,992	42	61.5%	95.9%	\$6,236	43	61.3%	97.0%	\$5,903	37	60.7%	95.8%
BERGEN	MIDLAND PARK BORO	\$5,902	41	54.3%	94.9%	\$6,014	42	53.6%	95.0%	\$5,984	38	52.3%	92.6%
BERGEN	NORTH ARLINGTON BORO	\$4,572	13	53.9%	94.1%	\$4,829	15	56.5%	95.4%	\$5,216	15	56.7%	96.8%
BERGEN	PALISADES PARK	\$4,827	20	59.5%	93.2%	\$5,088	22	58.5%	92.7%	\$5,695	27	59.7%	92.0%
BERGEN	PARK RIDGE BORO	\$5,358	34	54.5%	94.4%	\$5,487	34	53.5%	94.4%	\$6,030	39	55.2%	96.2%
BERGEN	SADDLE BROOK TWP	\$5,322	33	57.6%	95.3%	\$5,573	35	57.8%	96.7%	\$5,515	24	57.3%	96.9%
BERGEN	WALDWICK BORO	\$5,600	40	59.1%	94.4%	\$5,619	37	57.8%	95.2%	\$5,875	35	57.5%	94.2%
BERGEN	WALLINGTON BORO	\$4,454	10	55.1%	95.2%	\$4,492	5	56.0%	96.9%	\$4,621	3	55.5%	97.6%
BERGEN	WOOD RIDGE BORO	\$4,708	18	54.3%	95.5%	\$4,757	13	53.4%	95.3%	\$5,355	22	53.5%	95.6%
BURLINGTON	FLORENCE TWP	\$4,413	8	55.5%	95.4%	\$4,835	16	53.2%	94.7%	\$4,991	10	54.0%	95.0%
BURLINGTON	PALMYRA BORO	\$4,161	5	54.2%	92.9%	\$4,548	7	53.7%	93.4%	\$4,805	8	54.8%	94.7%
BURLINGTON	RIVERSIDE TWP	\$4,679	16	59.9%	94.8%	\$5,087	21	59.7%	95.7%	\$5,324	21	59.1%	95.3%
CAMDEN	AUDUBON BORO	\$4,644	15	59.3%	95.5%	\$4,897	19	60.1%	95.3%	\$5,177	13	59.3%	94.2%
CAMDEN	HADDON HEIGHTS BORO	\$5,132	27	58.5%	96.9%	\$5,306	28	56.4%	95.8%	\$5,771	29	57.6%	95.5%
CAMDEN	OAKLYN BORO	\$4,105	3	58.5%	94.0%	\$4,267	2	55.9%	92.1%	\$4,642	4	57.9%	93.6%
CAPE MAY	WILDWOOD CITY	\$6,143	44	54.9%	92.3%	\$6,624	44	49.9%	90.0%	\$6,052	40	47.4%	91.3%
ESSEX	CEDAR GROVE TWP	\$5,405	36	52.6%	93.0%	\$5,446	31	52.8%	93.2%	\$6,107	41	53.3%	94.6%
ESSEX	GLEN RIDGE BORO	\$4,946	22	56.8%	95.1%	\$4,864	17	56.0%	94.9%	\$5,278	18	55.1%	94.5%
GLOUCESTER	CLAYTON BORO	\$4,024	2	56.3%	95.5%	\$4,142	1	56.0%	95.5%	\$4,303	2	55.0%	95.5%
GLOUCESTER	PAULSBORO BORO	\$4,443	9	54.4%	92.7%	\$4,806	14	55.8%	93.2%	\$5,788	32	55.3%	93.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$3,549 — \$7,303 44.8% — 61.5% 89.6% — 96.9% \$4,142 — \$7,644 43.7% — 61.3% 88.0% — 97.3% \$4,266 — \$7,652 47.4% — 60.7% 90.8% — 97.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
GLOUCESTER	PITMAN BORO	\$5,274	30	58.5%	95.4%	\$5,269	25	56.7%	94.6%	\$5,834	33	57.1%	94.8%
GLOUCESTER	WOODBURY CITY	\$5,362	35	56.1%	95.1%	\$5,772	40	55.9%	95.4%	\$6,144	43	53.9%	93.4%
HUDSON	WEEHAWKEN TWP	\$5,567	39	56.4%	92.1%	\$5,699	38	57.3%	92.7%	\$5,784	31	56.3%	91.5%
MIDDLESEX	DUNELLEN BORO	\$4,846	21	60.5%	95.6%	\$5,147	23	60.7%	96.5%	\$5,229	17	60.5%	96.2%
MIDDLESEX	HIGHLAND PARK BORO	\$5,291	31	55.5%	93.1%	\$5,271	26	50.6%	94.9%	\$5,228	16	49.7%	93.1%
MIDDLESEX	SOUTH AMBOY CITY	\$5,209	29	59.1%	95.0%	\$5,482	32	59.7%	97.3%	\$5,696	28	59.4%	94.4%
MIDDLESEX	SPOTSWOOD BORO	\$4,578	14	54.4%	95.0%	\$4,603	8	51.7%	88.0%	\$5,299	19	53.6%	95.6%
MONMOUTH	KEYPORT BORO	\$5,173	28	55.6%	96.5%	\$5,617	36	57.2%	96.6%	\$5,871	34	56.2%	96.7%
MONMOUTH	MANASQUAN BORO	\$4,496	11	54.3%	94.2%	\$4,522	6	51.8%	89.9%	\$4,737	6	53.4%	92.3%
MORRIS	BOONTON TOWN	\$5,320	32	51.7%	94.9%	\$5,428	30	51.9%	94.8%	\$5,775	30	51.8%	95.1%
MORRIS	BUTLER BORO	\$5,489	38	52.9%	96.0%	\$5,721	39	51.7%	95.1%	\$6,117	42	51.6%	95.3%
MORRIS	MOUNTAIN LAKES BORO	\$7,303	45	58.2%	94.9%	\$7,644	45	57.3%	94.6%	\$7,652	45	57.7%	94.7%
OCEAN	PLUMSTED TWP	\$3,549	1	51.4%	89.6%	\$4,352	3	57.1%	91.5%	\$4,266	1	52.2%	93.9%
OCEAN	POINT PLEASANT BEACH BORO	\$5,024	25	53.0%	91.3%	\$5,048	20	51.3%	90.2%	\$5,320	20	51.6%	90.8%
SALEM	SALEM CITY	\$4,707	17	54.9%	91.8%	\$4,873	18	53.6%	92.5%	\$4,884	9	54.1%	94.0%
SALEM	WOODSTOWN-PILESGROVE REG	\$4,520	12	57.4%	95.6%	\$4,717	12	57.3%	94.9%	\$5,192	14	57.2%	95.5%
SOMERSET	BOUND BROOK BORO	\$4,271	6	55.9%	94.4%	\$4,623	9	54.4%	93.5%	\$4,730	5	55.8%	93.8%
SOMERSET	MANVILLE BORO	\$4,310	7	51.3%	94.2%	\$4,672	11	51.5%	93.8%	\$5,046	12	52.0%	94.4%
SUSSEX	NEWTON TOWN	\$5,080	26	55.4%	95.0%	\$5,353	29	54.8%	94.3%	\$5,575	25	55.5%	95.4%
UNION	KENILWORTH BORO	\$4,131	4	44.8%	92.2%	\$4,403	4	43.7%	90.4%	\$4,788	7	52.6%	92.5%
WARREN	BELVIDERE TOWN	\$4,818	19	56.6%	96.7%	\$4,664	10	55.1%	96.8%	\$5,004	11	55.6%	96.8%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges		\$140 — \$362		1.6%—5.0%	\$140 — \$467		1.5%—4.7%	\$111 — \$383		1.3%—3.5%
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$186	9	2.1%	\$140	1	1.5%	\$145	4	1.5%
BERGEN	CRESSKILL BORO	\$270	36	2.6%	\$241	28	2.4%	\$358	44	3.2%
BERGEN	EMERSON BORO	\$219	24	2.2%	\$228	23	2.3%	\$252	28	2.4%
BERGEN	HASBROUCK HEIGHTS BORO	\$164	3	1.9%	\$197	14	2.2%	\$247	27	2.6%
BERGEN	LEONIA BORO	\$255	33	2.6%	\$190	11	1.9%	\$257	29	2.6%
BERGEN	MIDLAND PARK BORO	\$202	14	1.9%	\$220	22	2.0%	\$321	42	2.8%
BERGEN	NORTH ARLINGTON BORO	\$275	37	3.2%	\$211	19	2.5%	\$123	2	1.3%
BERGEN	PALISADES PARK	\$193	12	2.4%	\$245	29	2.8%	\$287	36	3.0%
BERGEN	PARK RIDGE BORO	\$289	38	2.9%	\$273	36	2.7%	\$208	13	1.9%
BERGEN	SADDLE BROOK TWP	\$205	17	2.2%	\$142	3	1.5%	\$130	3	1.4%
BERGEN	WALDWICK BORO	\$178	7	1.9%	\$151	6	1.5%	\$199	10	1.9%
BERGEN	WALLINGTON BORO	\$186	9	2.3%	\$141	2	1.8%	\$111	1	1.3%
BERGEN	WOOD RIDGE BORO	\$219	24	2.5%	\$209	17	2.3%	\$230	18	2.3%
BURLINGTON	FLORENCE TWP	\$182	8	2.3%	\$230	25	2.5%	\$236	20	2.6%
BURLINGTON	PALMYRA BORO	\$206	19	2.7%	\$207	16	2.5%	\$194	9	2.2%
BURLINGTON	RIVERSIDE TWP	\$236	29	3.0%	\$214	20	2.5%	\$237	21	2.6%
CAMDEN	AUDUBON BORO	\$201	13	2.6%	\$229	24	2.8%	\$282	35	3.2%
CAMDEN	HADDON HEIGHTS BORO	\$140	1	1.6%	\$200	15	2.1%	\$215	14	2.1%
CAMDEN	OAKLYN BORO	\$213	21	3.0%	\$317	39	4.2%	\$238	22	3.0%
CAPE MAY	WILDWOOD CITY	\$302	40	2.7%	\$467	45	3.5%	\$333	43	2.6%
ESSEX	CEDAR GROVE TWP	\$333	42	3.2%	\$301	37	2.9%	\$272	32	2.4%
ESSEX	GLEN RIDGE BORO	\$254	32	2.9%	\$259	32	3.0%	\$299	39	3.1%
GLOUCESTER	CLAYTON BORO	\$172	4	2.4%	\$171	7	2.3%	\$178	7	2.3%
GLOUCESTER	PAULSBORO BORO	\$305	41	3.7%	\$315	38	3.7%	\$279	34	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$264			\$252			\$279			
State median - Operating Type K-12	\$228			\$221			\$239			
State average - All operating types	\$268			\$257			\$280			
State median - All operating types	\$243			\$238			\$254			
Low to High Ranges	\$140 — \$362		1.6%—5.0%	\$140 — \$467		1.5%—4.7%	\$111 — \$383		1.3%—3.5%	
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$222	26	2.5%	\$247	31	2.7%	\$262	30	2.6%
GLOUCESTER	WOODBURY CITY	\$226	27	2.4%	\$218	21	2.1%	\$310	40	2.7%
HUDSON	WEEHAWKEN TWP	\$260	34	2.6%	\$231	26	2.3%	\$289	37	2.8%
MIDDLESEX	DUNELLEN BORO	\$214	22	2.7%	\$182	9	2.1%	\$202	11	2.3%
MIDDLESEX	HIGHLAND PARK BORO	\$262	35	2.7%	\$194	13	1.9%	\$270	31	2.6%
MIDDLESEX	SOUTH AMBOY CITY	\$252	31	2.9%	\$144	4	1.6%	\$246	26	2.6%
MIDDLESEX	SPOTSWOOD BORO	\$205	17	2.4%	\$210	18	2.4%	\$220	16	2.2%
MONMOUTH	KEYPORT BORO	\$172	4	1.9%	\$178	8	1.8%	\$176	6	1.7%
MONMOUTH	MANASQUAN BORO	\$247	30	3.0%	\$412	44	4.7%	\$313	41	3.5%
MORRIS	BOONTON TOWN	\$233	28	2.3%	\$246	30	2.3%	\$242	25	2.2%
MORRIS	BUTLER BORO	\$208	20	2.0%	\$268	35	2.4%	\$274	33	2.3%
MORRIS	MOUNTAIN LAKES BORO	\$358	44	2.8%	\$393	42	2.9%	\$383	45	2.9%
OCEAN	PLUMSTED TWP	\$344	43	5.0%	\$359	41	4.7%	\$230	18	2.8%
OCEAN	POINT PLEASANT BEACH BORO	\$290	39	3.1%	\$407	43	4.1%	\$293	38	2.8%
SALEM	SALEM CITY	\$362	45	4.2%	\$325	40	3.6%	\$241	24	2.7%
SALEM	WOODSTOWN-PILES GROVE REG	\$177	6	2.2%	\$237	27	2.9%	\$219	15	2.4%
SOMERSET	BOUND BROOK BORO	\$203	15	2.7%	\$261	33	3.1%	\$239	23	2.8%
SOMERSET	MANVILLE BORO	\$192	11	2.3%	\$191	12	2.1%	\$181	8	1.9%
SUSSEX	NEWTON TOWN	\$218	23	2.4%	\$262	34	2.7%	\$206	12	2.1%
UNION	KENILWORTH BORO	\$204	16	2.2%	\$183	10	1.8%	\$227	17	2.5%
WARREN	BELVIDERE TOWN	\$157	2	1.8%	\$144	4	1.7%	\$155	5	1.7%

Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges		\$1 — \$219	0.0%—2.2%	\$1 — \$418	0.0%—4.7%	\$1 — \$248	0.0%—2.4%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$16	7	0.2%	\$14	7	0.2%	\$18	5	0.2%
BERGEN	CRESSKILL BORO	\$179	41	1.7%	\$163	40	1.6%	\$136	37	1.2%
BERGEN	EMERSON BORO	\$44	23	0.4%	\$39	17	0.4%	\$80	28	0.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$39	21	0.5%	\$144	38	1.6%	\$78	27	0.8%
BERGEN	LEONIA BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	MIDLAND PARK BORO	\$115	36	1.1%	\$95	32	0.8%	\$159	38	1.4%
BERGEN	NORTH ARLINGTON BORO	\$8	3	0.1%	\$18	9	0.2%	\$52	19	0.6%
BERGEN	PALISADES PARK	\$117	37	1.4%	\$154	39	1.8%	\$210	41	2.2%
BERGEN	PARK RIDGE BORO	\$31	14	0.3%	\$53	24	0.5%	\$32	14	0.3%
BERGEN	SADDLE BROOK TWP	\$55	29	0.6%	\$48	22	0.5%	\$44	16	0.5%
BERGEN	WALDWICK BORO	\$155	40	1.6%	\$135	36	1.4%	\$162	39	1.6%
BERGEN	WALLINGTON BORO	\$40	22	0.5%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD RIDGE BORO	\$5	2	0.1%	\$23	13	0.3%	\$18	5	0.2%
BURLINGTON	FLORENCE TWP	\$32	15	0.4%	\$42	18	0.5%	\$24	7	0.3%
BURLINGTON	PALMYRA BORO	\$111	35	1.4%	\$116	34	1.4%	\$76	26	0.9%
BURLINGTON	RIVERSIDE TWP	\$22	11	0.3%	\$15	8	0.2%	\$27	11	0.3%
CAMDEN	AUDUBON BORO	\$19	10	0.2%	\$13	5	0.2%	\$35	15	0.4%
CAMDEN	HADDON HEIGHTS BORO	\$24	13	0.3%	\$31	15	0.3%	\$54	20	0.5%
CAMDEN	OAKLYN BORO	\$48	26	0.7%	\$47	21	0.6%	\$83	31	1.0%
CAPE MAY	WILDWOOD CITY	\$214	43	1.9%	\$266	42	2.0%	\$246	43	1.9%
ESSEX	CEDAR GROVE TWP	\$71	33	0.7%	\$95	32	0.9%	\$80	28	0.7%
ESSEX	GLEN RIDGE BORO	\$1	1	0.0%	\$1	1	0.0%	\$5	2	0.1%
GLOUCESTER	CLAYTON BORO	\$16	7	0.2%	\$21	12	0.3%	\$25	8	0.3%
GLOUCESTER	PAULSBORO BORO	\$46	24	0.6%	\$33	16	0.4%	\$121	34	1.2%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges		\$1 — \$219		0.0%—2.2%	\$1 — \$418		0.0%—4.7%	\$1 — \$248		0.0%—2.4%
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$33	17	0.4%	\$54	25	0.6%	\$59	22	0.6%
GLOUCESTER	WOODBURY CITY	\$49	27	0.5%	\$62	27	0.6%	\$124	36	1.1%
HUDSON	WEEHAWKEN TWP	\$219	44	2.2%	\$220	41	2.2%	\$248	44	2.4%
MIDDLESEX	DUNELLEN BORO	\$10	5	0.1%	\$5	3	0.1%	\$5	2	0.1%
MIDDLESEX	HIGHLAND PARK BORO	\$129	38	1.4%	\$89	30	0.9%	\$115	33	1.1%
MIDDLESEX	SOUTH AMBOY CITY	\$23	12	0.3%	\$6	4	0.1%	\$93	32	1.0%
MIDDLESEX	SPOTSWOOD BORO	\$37	20	0.4%	\$418	44	4.7%	\$25	8	0.3%
MONMOUTH	KEYPORT BORO	\$15	6	0.2%	\$18	9	0.2%	\$25	8	0.2%
MONMOUTH	MANASQUAN BORO	\$32	15	0.4%	\$94	31	1.1%	\$80	28	0.9%
MORRIS	BOONTON TOWN	\$55	29	0.5%	\$50	23	0.5%	\$57	21	0.5%
MORRIS	BUTLER BORO	\$18	9	0.2%	\$24	14	0.2%	\$30	13	0.3%
MORRIS	MOUNTAIN LAKES BORO	\$34	19	0.3%	\$42	18	0.3%	\$47	17	0.4%
OCEAN	PLUMSTED TWP	\$66	32	1.0%	\$45	20	0.6%	\$49	18	0.6%
OCEAN	POINT PLEASANT BEACH BORO	\$190	42	2.0%	\$141	37	1.4%	\$244	42	2.4%
SALEM	SALEM CITY	\$60	31	0.7%	\$69	29	0.8%	\$68	24	0.8%
SALEM	WOODSTOWN-PILESGROVE REG	\$33	17	0.4%	\$19	11	0.2%	\$27	11	0.3%
SOMERSET	BOUND BROOK BORO	\$51	28	0.7%	\$61	26	0.7%	\$73	25	0.9%
SOMERSET	MANVILLE BORO	\$73	34	0.9%	\$117	35	1.3%	\$121	34	1.2%
SUSSEX	NEWTON TOWN	\$47	25	0.5%	\$62	27	0.6%	\$62	23	0.6%
UNION	KENILWORTH BORO	\$147	39	1.6%	\$285	43	2.8%	\$164	40	1.8%
WARREN	BELVIDERE TOWN	\$9	4	0.1%	\$13	5	0.2%	\$8	4	0.1%

Total Support Services - Indicator 6
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$726 — \$1,933

8.9%—17.8%

\$783 — \$2,029

9.0%—19.2%

\$766 — \$2,156

8.8%—19.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,217	30	13.9%	\$1,097	13	11.8%	\$1,207	14	12.4%
BERGEN	CRESSKILL BORO	\$1,437	37	13.8%	\$1,423	32	14.0%	\$1,495	32	13.5%
BERGEN	EMERSON BORO	\$1,403	35	14.2%	\$1,492	36	15.2%	\$1,589	35	15.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,085	13	12.5%	\$1,069	10	11.9%	\$979	6	10.5%
BERGEN	LEONIA BORO	\$1,097	16	11.3%	\$1,218	23	12.0%	\$1,209	15	12.4%
BERGEN	MIDLAND PARK BORO	\$1,933	45	17.8%	\$2,029	45	18.1%	\$2,156	45	18.9%
BERGEN	NORTH ARLINGTON BORO	\$941	8	11.1%	\$961	5	11.3%	\$977	5	10.6%
BERGEN	PALISADES PARK	\$726	1	8.9%	\$783	1	9.0%	\$838	2	8.8%
BERGEN	PARK RIDGE BORO	\$1,642	41	16.7%	\$1,721	41	16.8%	\$1,805	40	16.5%
BERGEN	SADDLE BROOK TWP	\$1,097	16	11.9%	\$1,249	26	13.0%	\$1,280	22	13.3%
BERGEN	WALDWICK BORO	\$1,094	14	11.5%	\$1,371	31	14.1%	\$1,200	12	11.7%
BERGEN	WALLINGTON BORO	\$1,201	29	14.9%	\$1,124	14	14.0%	\$1,224	16	14.7%
BERGEN	WOOD RIDGE BORO	\$1,044	10	12.0%	\$1,124	14	12.6%	\$1,173	11	11.7%
BURLINGTON	FLORENCE TWP	\$1,123	21	14.1%	\$1,490	35	16.4%	\$1,471	31	15.9%
BURLINGTON	PALMYRA BORO	\$1,113	19	14.5%	\$1,176	18	13.9%	\$1,277	21	14.6%
BURLINGTON	RIVERSIDE TWP	\$910	6	11.7%	\$997	8	11.7%	\$1,026	8	11.4%
CAMDEN	AUDUBON BORO	\$897	5	11.5%	\$907	4	11.1%	\$1,011	7	11.6%
CAMDEN	HADDON HEIGHTS BORO	\$1,132	22	12.9%	\$1,224	24	13.0%	\$1,244	17	12.4%
CAMDEN	OAKLYN BORO	\$934	7	13.3%	\$1,083	11	14.2%	\$1,100	10	13.7%
CAPE MAY	WILDWOOD CITY	\$1,688	42	15.1%	\$1,659	40	12.5%	\$1,844	41	14.5%
ESSEX	CEDAR GROVE TWP	\$1,468	40	14.3%	\$1,489	34	14.4%	\$1,722	38	15.0%
ESSEX	GLEN RIDGE BORO	\$1,084	12	12.4%	\$1,128	16	13.0%	\$1,247	18	13.0%
GLOUCESTER	CLAYTON BORO	\$732	2	10.2%	\$833	2	11.3%	\$766	1	9.8%
GLOUCESTER	PAULSBORO BORO	\$1,169	25	14.3%	\$1,003	9	11.7%	\$1,357	30	12.9%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655			
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379			
State average - All operating types	\$1,409			\$1,527			\$1,590			
State median - All operating types	\$1,191			\$1,276			\$1,324			
Low to High Ranges	\$726 — \$1,933		8.9%—17.8%	\$783 — \$2,029		9.0%—19.2%	\$766 — \$2,156		8.8%—19.2%	
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$1,200	28	13.3%	\$1,256	27	13.5%	\$1,330	28	13.0%
GLOUCESTER	WOODBURY CITY	\$1,452	39	15.2%	\$1,546	39	15.0%	\$1,750	39	15.4%
HUDSON	WEEHAWKEN TWP	\$1,185	26	12.0%	\$1,195	19	12.0%	\$1,206	13	11.8%
MIDDLESEX	DUNELLEN BORO	\$974	9	12.2%	\$977	6	11.5%	\$959	4	11.1%
MIDDLESEX	HIGHLAND PARK BORO	\$1,434	36	15.0%	\$1,998	43	19.2%	\$2,018	44	19.2%
MIDDLESEX	SOUTH AMBOY CITY	\$1,274	32	14.5%	\$1,285	28	14.0%	\$1,305	25	13.6%
MIDDLESEX	SPOTSWOOD BORO	\$1,193	27	14.2%	\$1,210	21	13.6%	\$1,514	34	15.3%
MONMOUTH	KEYPORT BORO	\$1,280	33	13.7%	\$1,429	33	14.5%	\$1,668	37	16.0%
MONMOUTH	MANASQUAN BORO	\$1,133	23	13.7%	\$1,094	12	12.5%	\$1,316	27	14.8%
MORRIS	BOONTON TOWN	\$1,442	38	14.0%	\$1,544	38	14.8%	\$1,660	36	14.9%
MORRIS	BUTLER BORO	\$1,848	43	17.8%	\$1,937	42	17.5%	\$1,934	43	16.3%
MORRIS	MOUNTAIN LAKES BORO	\$1,866	44	14.9%	\$2,010	44	15.1%	\$1,910	42	14.4%
OCEAN	PLUMSTED TWP	\$890	4	12.9%	\$875	3	11.5%	\$1,069	9	13.1%
OCEAN	POINT PLEASANT BEACH BORO	\$1,058	11	11.2%	\$1,242	25	12.6%	\$1,311	26	12.7%
SALEM	SALEM CITY	\$1,096	15	12.8%	\$1,310	30	14.4%	\$1,271	20	14.1%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,161	24	14.8%	\$1,207	20	14.7%	\$1,351	29	14.9%
SOMERSET	BOUND BROOK BORO	\$841	3	11.0%	\$977	6	11.5%	\$955	3	11.3%
SOMERSET	MANVILLE BORO	\$1,120	20	13.3%	\$1,161	17	12.8%	\$1,269	19	13.1%
SUSSEX	NEWTON TOWN	\$1,312	34	14.3%	\$1,495	37	15.3%	\$1,504	33	15.0%
UNION	KENILWORTH BORO	\$1,112	18	12.1%	\$1,305	29	12.9%	\$1,302	24	14.3%
WARREN	BELVIDERE TOWN	\$1,219	31	14.3%	\$1,217	22	14.4%	\$1,289	23	14.3%

Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$562 — \$1,714 7.8% — 15.6% 74.0% — 96.4% \$671 — \$1,727 7.7% — 16.6% 70.6% — 94.5% \$596 — \$1,803 7.6% — 17.1% 75.3% — 95.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
BERGEN	BOGOTA BORO	\$900	12	10.3%	74.0%	\$775	4	8.3%	70.6%	\$914	10	9.4%	75.7%
BERGEN	CRESSKILL BORO	\$1,245	38	12.0%	86.6%	\$1,204	31	11.8%	84.6%	\$1,291	32	11.7%	86.4%
BERGEN	EMERSON BORO	\$1,140	33	11.6%	81.3%	\$1,223	33	12.5%	82.0%	\$1,249	31	12.0%	78.6%
BERGEN	HASBROUCK HEIGHTS BORO	\$948	16	10.9%	87.4%	\$941	14	10.5%	88.0%	\$879	6	9.4%	89.8%
BERGEN	LEONIA BORO	\$949	17	9.7%	86.5%	\$1,032	19	10.1%	84.7%	\$1,056	14	10.9%	87.3%
BERGEN	MIDLAND PARK BORO	\$1,592	43	14.6%	82.4%	\$1,637	42	14.6%	80.7%	\$1,782	44	15.6%	82.7%
BERGEN	NORTH ARLINGTON BORO	\$759	4	9.0%	80.7%	\$840	7	9.8%	87.4%	\$849	3	9.2%	86.9%
BERGEN	PALISADES PARK	\$629	2	7.8%	86.6%	\$671	1	7.7%	85.7%	\$757	2	7.9%	90.3%
BERGEN	PARK RIDGE BORO	\$1,391	41	14.1%	84.7%	\$1,465	41	14.3%	85.1%	\$1,579	41	14.4%	87.5%
BERGEN	SADDLE BROOK TWP	\$1,004	22	10.9%	91.5%	\$1,114	27	11.6%	89.2%	\$1,155	22	12.0%	90.2%
BERGEN	WALDWICK BORO	\$1,052	27	11.1%	96.2%	\$1,206	32	12.4%	88.0%	\$1,147	21	11.2%	95.6%
BERGEN	WALLINGTON BORO	\$1,133	32	14.0%	94.3%	\$1,062	21	13.2%	94.5%	\$1,144	20	13.8%	93.5%
BERGEN	WOOD RIDGE BORO	\$861	10	9.9%	82.5%	\$886	12	9.9%	78.8%	\$883	8	8.8%	75.3%
BURLINGTON	FLORENCE TWP	\$964	18	12.1%	85.8%	\$1,307	37	14.4%	87.7%	\$1,352	34	14.6%	91.9%
BURLINGTON	PALMYRA BORO	\$861	10	11.2%	77.4%	\$884	11	10.4%	75.2%	\$1,011	13	11.5%	79.2%
BURLINGTON	RIVERSIDE TWP	\$781	7	10.0%	85.8%	\$844	8	9.9%	84.7%	\$895	9	9.9%	87.2%
CAMDEN	AUDUBON BORO	\$787	8	10.0%	87.7%	\$795	5	9.8%	87.7%	\$880	7	10.1%	87.0%
CAMDEN	HADDON HEIGHTS BORO	\$1,003	21	11.4%	88.6%	\$1,078	23	11.5%	88.1%	\$1,167	24	11.7%	93.8%
CAMDEN	OAKLYN BORO	\$771	5	11.0%	82.5%	\$837	6	11.0%	77.3%	\$952	12	11.9%	86.5%
CAPE MAY	WILDWOOD CITY	\$1,477	42	13.2%	87.5%	\$1,455	40	11.0%	87.7%	\$1,512	39	11.9%	82.0%
ESSEX	CEDAR GROVE TWP	\$1,252	39	12.2%	85.3%	\$1,226	34	11.9%	82.3%	\$1,405	36	12.3%	81.6%
ESSEX	GLEN RIDGE BORO	\$936	14	10.7%	86.3%	\$970	15	11.2%	86.0%	\$1,091	15	11.4%	87.5%
GLOUCESTER	CLAYTON BORO	\$562	1	7.9%	76.8%	\$674	2	9.1%	80.9%	\$596	1	7.6%	77.8%
GLOUCESTER	PAULSBORO BORO	\$1,041	26	12.8%	89.1%	\$901	13	10.5%	89.8%	\$1,101	16	10.5%	81.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges

\$562 — \$1,714

7.8% — 15.6%

74.0% — 96.4%

\$671 — \$1,727

7.7% — 16.6%

70.6% — 94.5%

\$596 — \$1,803

7.6% — 17.1%

75.3% — 95.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
GLOUCESTER	PITMAN BORO	\$1,052	27	11.7%	87.7%	\$1,100	26	11.8%	87.6%	\$1,167	24	11.4%	87.7%
GLOUCESTER	WOODBURY CITY	\$1,267	40	13.2%	87.3%	\$1,339	38	13.0%	86.6%	\$1,492	38	13.1%	85.3%
HUDSON	WEEHAWKEN TWP	\$1,085	29	11.0%	91.6%	\$1,077	22	10.8%	90.1%	\$1,128	18	11.0%	93.5%
MIDDLESEX	DUNELLEN BORO	\$843	9	10.5%	86.6%	\$852	9	10.0%	87.2%	\$873	5	10.1%	91.0%
MIDDLESEX	HIGHLAND PARK BORO	\$1,213	35	12.7%	84.6%	\$1,727	45	16.6%	86.4%	\$1,803	45	17.1%	89.3%
MIDDLESEX	SOUTH AMBOY CITY	\$1,086	30	12.3%	85.2%	\$1,084	24	11.8%	84.4%	\$1,101	16	11.5%	84.4%
MIDDLESEX	SPOTSWOOD BORO	\$1,024	24	12.2%	85.8%	\$1,023	18	11.5%	84.5%	\$1,354	35	13.7%	89.4%
MONMOUTH	KEYPORT BORO	\$1,234	37	13.2%	96.4%	\$1,343	39	13.7%	94.0%	\$1,553	40	14.9%	93.1%
MONMOUTH	MANASQUAN BORO	\$1,024	24	12.4%	90.4%	\$999	17	11.4%	91.3%	\$1,204	29	13.6%	91.5%
MORRIS	BOONTON TOWN	\$1,220	36	11.9%	84.6%	\$1,287	36	12.3%	83.4%	\$1,415	37	12.7%	85.2%
MORRIS	BUTLER BORO	\$1,619	44	15.6%	87.6%	\$1,656	43	15.0%	85.5%	\$1,685	43	14.2%	87.1%
MORRIS	MOUNTAIN LAKES BORO	\$1,714	45	13.7%	91.9%	\$1,671	44	12.5%	83.1%	\$1,650	42	12.4%	86.4%
OCEAN	PLUMSTED TWP	\$777	6	11.3%	87.3%	\$752	3	9.9%	85.9%	\$941	11	11.5%	88.0%
OCEAN	POINT PLEASANT BEACH BORO	\$921	13	9.7%	87.1%	\$1,125	28	11.4%	90.6%	\$1,179	27	11.4%	89.9%
SALEM	SALEM CITY	\$969	19	11.3%	88.4%	\$1,162	30	12.8%	88.7%	\$1,128	18	12.5%	88.7%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,011	23	12.9%	87.1%	\$1,043	20	12.7%	86.4%	\$1,220	30	13.4%	90.3%
SOMERSET	BOUND BROOK BORO	\$714	3	9.3%	84.9%	\$855	10	10.1%	87.5%	\$852	4	10.0%	89.2%
SOMERSET	MANVILLE BORO	\$999	20	11.9%	89.2%	\$998	16	11.0%	86.0%	\$1,185	28	12.2%	93.4%
SUSSEX	NEWTON TOWN	\$1,170	34	12.7%	89.2%	\$1,269	35	13.0%	84.9%	\$1,345	33	13.4%	89.4%
UNION	KENILWORTH BORO	\$938	15	10.2%	84.4%	\$1,142	29	11.3%	87.5%	\$1,173	26	12.9%	90.1%
WARREN	BELVIDERE TOWN	\$1,130	31	13.3%	92.7%	\$1,087	25	12.8%	89.3%	\$1,158	23	12.9%	89.8%

Total Administrative Cost - Indicator 8
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$849 — \$2,205

10.1%—23.9%

\$782 — \$2,494

10.3%—24.8%

\$990 — \$2,140

10.9%—16.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,357	41	15.5%	\$1,444	41	15.6%	\$1,566	42	16.0%
BERGEN	CRESSKILL BORO	\$1,164	26	11.2%	\$1,145	14	11.2%	\$1,246	20	11.2%
BERGEN	EMERSON BORO	\$1,118	19	11.3%	\$1,207	23	12.3%	\$1,138	11	10.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,246	33	14.4%	\$1,268	32	14.2%	\$1,286	28	13.7%
BERGEN	LEONIA BORO	\$1,084	12	11.1%	\$1,155	15	11.4%	\$1,120	9	11.5%
BERGEN	MIDLAND PARK BORO	\$1,365	42	12.6%	\$1,433	40	12.8%	\$1,367	33	12.0%
BERGEN	NORTH ARLINGTON BORO	\$1,196	30	14.1%	\$1,189	21	13.9%	\$1,265	23	13.8%
BERGEN	PALISADES PARK	\$1,186	28	14.6%	\$1,251	28	14.4%	\$1,242	18	13.0%
BERGEN	PARK RIDGE BORO	\$1,278	37	13.0%	\$1,370	37	13.4%	\$1,400	36	12.8%
BERGEN	SADDLE BROOK TWP	\$1,112	18	12.0%	\$1,174	18	12.2%	\$1,220	16	12.7%
BERGEN	WALDWICK BORO	\$1,164	26	12.3%	\$1,224	24	12.6%	\$1,356	32	13.3%
BERGEN	WALLINGTON BORO	\$954	5	11.8%	\$1,015	6	12.7%	\$1,058	3	12.7%
BERGEN	WOOD RIDGE BORO	\$1,202	31	13.9%	\$1,268	32	14.2%	\$1,446	39	14.4%
BURLINGTON	FLORENCE TWP	\$1,030	9	12.9%	\$1,251	28	13.8%	\$1,178	12	12.8%
BURLINGTON	PALMYRA BORO	\$1,003	7	13.1%	\$1,070	7	12.6%	\$1,087	7	12.4%
BURLINGTON	RIVERSIDE TWP	\$903	3	11.6%	\$966	3	11.3%	\$1,070	5	11.9%
CAMDEN	AUDUBON BORO	\$919	4	11.7%	\$908	2	11.1%	\$990	1	11.3%
CAMDEN	HADDON HEIGHTS BORO	\$1,140	22	13.0%	\$1,185	20	12.6%	\$1,256	22	12.5%
CAMDEN	OAKLYN BORO	\$1,037	11	14.8%	\$1,142	13	15.0%	\$1,201	14	15.0%
CAPE MAY	WILDWOOD CITY	\$1,651	43	14.8%	\$2,377	44	17.9%	\$2,140	45	16.8%
ESSEX	CEDAR GROVE TWP	\$1,214	32	11.8%	\$1,202	22	11.6%	\$1,315	29	11.5%
ESSEX	GLEN RIDGE BORO	\$1,146	24	13.1%	\$1,160	16	13.3%	\$1,328	30	13.9%
GLOUCESTER	CLAYTON BORO	\$1,160	25	16.2%	\$1,079	8	14.6%	\$1,284	25	16.4%
GLOUCESTER	PAULSBORO BORO	\$863	2	10.6%	\$972	4	11.3%	\$1,244	19	11.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$849 — \$2,205

10.1%—23.9%

\$782 — \$2,494

10.3%—24.8%

\$990 — \$2,140

10.9%—16.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	PITMAN BORO	\$1,128	21	12.5%	\$1,241	27	13.3%	\$1,440	38	14.1%
GLOUCESTER	WOODBURY CITY	\$1,192	29	12.5%	\$1,266	31	12.3%	\$1,380	35	12.1%
HUDSON	WEEHAWKEN TWP	\$1,271	36	12.9%	\$1,172	17	11.8%	\$1,285	26	12.5%
MIDDLESEX	DUNELLEN BORO	\$1,016	8	12.7%	\$1,137	12	13.4%	\$1,188	13	13.7%
MIDDLESEX	HIGHLAND PARK BORO	\$1,036	10	10.9%	\$1,521	42	14.6%	\$1,422	37	13.5%
MIDDLESEX	SOUTH AMBOY CITY	\$1,088	13	12.4%	\$1,234	25	13.4%	\$1,071	6	11.2%
MIDDLESEX	SPOTSWOOD BORO	\$1,100	16	13.1%	\$1,180	19	13.3%	\$1,252	21	12.7%
MONMOUTH	KEYPORT BORO	\$1,096	15	11.8%	\$1,130	11	11.5%	\$1,232	17	11.8%
MONMOUTH	MANASQUAN BORO	\$1,101	17	13.3%	\$1,097	10	12.6%	\$1,124	10	12.7%
MORRIS	BOONTON TOWN	\$1,793	44	17.4%	\$1,658	43	15.8%	\$1,734	44	15.6%
MORRIS	BUTLER BORO	\$1,261	34	12.1%	\$1,366	36	12.3%	\$1,606	43	13.6%
MORRIS	MOUNTAIN LAKES BORO	\$1,264	35	10.1%	\$1,397	38	10.5%	\$1,478	41	11.1%
OCEAN	PLUMSTED TWP	\$849	1	12.3%	\$782	1	10.3%	\$1,064	4	13.0%
OCEAN	POINT PLEASANT BEACH BORO	\$1,317	40	13.9%	\$1,320	34	13.4%	\$1,374	34	13.3%
SALEM	SALEM CITY	\$1,140	22	13.3%	\$1,235	26	13.6%	\$1,285	26	14.2%
SALEM	WOODSTOWN-PILES GROVE REG	\$979	6	12.4%	\$981	5	11.9%	\$1,114	8	12.3%
SOMERSET	BOUND BROOK BORO	\$1,123	20	14.7%	\$1,335	35	15.7%	\$1,276	24	15.0%
SOMERSET	MANVILLE BORO	\$1,316	39	15.7%	\$1,411	39	15.6%	\$1,470	40	15.2%
SUSSEX	NEWTON TOWN	\$1,284	38	14.0%	\$1,254	30	12.8%	\$1,329	31	13.2%
UNION	KENILWORTH BORO	\$2,205	45	23.9%	\$2,494	45	24.8%	\$1,020	2	11.2%
WARREN	BELVIDERE TOWN	\$1,093	14	12.8%	\$1,090	9	12.9%	\$1,210	15	13.4%

Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges

\$686 — \$1,964 7.4% — 21.3% 65.1% — 91.2% \$648 — \$2,211 7.2% — 21.9% 66.3% — 92.2% \$788 — \$1,404 7.5% — 12.7% 63.9% — 91.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
BERGEN	BOGOTA BORO	\$883	20	10.1%	65.1%	\$965	26	10.4%	66.8%	\$1,154	39	11.8%	73.7%
BERGEN	CRESSKILL BORO	\$987	35	9.5%	84.8%	\$855	9	8.4%	74.7%	\$1,031	26	9.3%	82.7%
BERGEN	EMERSON BORO	\$1,020	38	10.4%	91.2%	\$1,113	41	11.3%	92.2%	\$1,044	28	10.0%	91.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$908	23	10.5%	72.9%	\$1,028	31	11.5%	81.1%	\$1,071	33	11.4%	83.3%
BERGEN	LEONIA BORO	\$859	15	8.8%	79.2%	\$903	15	8.9%	78.2%	\$883	9	9.1%	78.8%
BERGEN	MIDLAND PARK BORO	\$1,062	41	9.8%	77.8%	\$1,062	37	9.5%	74.1%	\$1,075	34	9.4%	78.6%
BERGEN	NORTH ARLINGTON BORO	\$1,001	37	11.8%	83.7%	\$988	28	11.6%	83.1%	\$1,061	32	11.5%	83.9%
BERGEN	PALISADES PARK	\$860	16	10.6%	72.5%	\$917	20	10.5%	73.3%	\$914	13	9.6%	73.6%
BERGEN	PARK RIDGE BORO	\$979	33	10.0%	76.6%	\$1,036	33	10.1%	75.6%	\$1,112	37	10.2%	79.4%
BERGEN	SADDLE BROOK TWP	\$875	19	9.5%	78.7%	\$959	24	10.0%	81.7%	\$968	17	10.1%	79.3%
BERGEN	WALDWICK BORO	\$945	30	10.0%	81.2%	\$1,062	37	10.9%	86.8%	\$1,166	41	11.4%	86.0%
BERGEN	WALLINGTON BORO	\$817	12	10.1%	85.6%	\$852	8	10.6%	83.9%	\$877	7	10.5%	82.9%
BERGEN	WOOD RIDGE BORO	\$908	23	10.5%	75.5%	\$913	18	10.2%	72.0%	\$1,041	27	10.4%	72.0%
BURLINGTON	FLORENCE TWP	\$775	8	9.7%	75.2%	\$914	19	10.0%	73.1%	\$880	8	9.5%	74.7%
BURLINGTON	PALMYRA BORO	\$761	6	9.9%	75.9%	\$821	6	9.7%	76.7%	\$837	4	9.5%	77.0%
BURLINGTON	RIVERSIDE TWP	\$715	3	9.2%	79.2%	\$769	5	9.0%	79.6%	\$838	5	9.3%	78.3%
CAMDEN	AUDUBON BORO	\$761	6	9.7%	82.8%	\$740	3	9.1%	81.5%	\$788	1	9.0%	79.6%
CAMDEN	HADDON HEIGHTS BORO	\$931	29	10.6%	81.7%	\$945	21	10.1%	79.7%	\$963	16	9.6%	76.7%
CAMDEN	OAKLYN BORO	\$869	17	12.4%	83.8%	\$982	27	12.9%	86.0%	\$1,013	24	12.6%	84.3%
CAPE MAY	WILDWOOD CITY	\$1,280	44	11.4%	77.5%	\$1,627	44	12.3%	68.4%	\$1,367	44	10.7%	63.9%
ESSEX	CEDAR GROVE TWP	\$997	36	9.7%	82.1%	\$1,040	34	10.1%	86.5%	\$1,110	36	9.7%	84.4%
ESSEX	GLEN RIDGE BORO	\$836	13	9.6%	72.9%	\$840	7	9.7%	72.4%	\$992	19	10.4%	74.7%
GLOUCESTER	CLAYTON BORO	\$888	21	12.4%	76.6%	\$876	14	11.8%	81.2%	\$994	21	12.7%	77.4%
GLOUCESTER	PAULSBORO BORO	\$686	1	8.4%	79.5%	\$735	2	8.5%	75.6%	\$895	10	8.5%	71.9%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$686 — \$1,964 7.4% — 21.3% 65.1% — 91.2% \$648 — \$2,211 7.2% — 21.9% 66.3% — 92.2% \$788 — \$1,404 7.5% — 12.7% 63.9% — 91.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
GLOUCESTER	PITMAN BORO	\$912	25	10.1%	80.9%	\$1,034	32	11.1%	83.3%	\$1,207	42	11.8%	83.8%
GLOUCESTER	WOODBURY CITY	\$929	27	9.7%	77.9%	\$962	25	9.3%	76.0%	\$1,048	29	9.2%	75.9%
HUDSON	WEEHAWKEN TWP	\$952	32	9.6%	74.9%	\$870	11	8.7%	74.2%	\$911	11	8.9%	70.9%
MIDDLESEX	DUNELLEN BORO	\$784	9	9.8%	77.2%	\$864	10	10.2%	76.0%	\$921	14	10.7%	77.5%
MIDDLESEX	HIGHLAND PARK BORO	\$754	5	7.9%	72.8%	\$1,008	29	9.7%	66.3%	\$987	18	9.4%	69.4%
MIDDLESEX	SOUTH AMBOY CITY	\$785	10	8.9%	72.2%	\$954	22	10.4%	77.3%	\$858	6	9.0%	80.1%
MIDDLESEX	SPOTSWOOD BORO	\$794	11	9.4%	72.2%	\$872	12	9.8%	73.9%	\$998	23	10.1%	79.7%
MONMOUTH	KEYPORT BORO	\$846	14	9.1%	77.2%	\$910	17	9.3%	80.5%	\$1,019	25	9.8%	82.7%
MONMOUTH	MANASQUAN BORO	\$902	22	10.9%	81.9%	\$905	16	10.4%	82.5%	\$935	15	10.5%	83.2%
MORRIS	BOONTON TOWN	\$1,231	43	12.0%	68.7%	\$1,316	43	12.6%	79.4%	\$1,404	45	12.6%	81.0%
MORRIS	BUTLER BORO	\$1,044	39	10.1%	82.8%	\$1,129	42	10.2%	82.7%	\$1,333	43	11.2%	83.0%
MORRIS	MOUNTAIN LAKES BORO	\$929	27	7.4%	73.5%	\$957	23	7.2%	68.5%	\$992	19	7.5%	67.1%
OCEAN	PLUMSTED TWP	\$706	2	10.2%	83.2%	\$648	1	8.5%	82.9%	\$912	12	11.2%	85.7%
OCEAN	POINT PLEASANT BEACH BORO	\$1,047	40	11.0%	79.5%	\$1,080	40	11.0%	81.8%	\$1,163	40	11.3%	84.6%
SALEM	SALEM CITY	\$918	26	10.7%	80.5%	\$1,017	30	11.2%	82.3%	\$1,052	30	11.6%	81.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$751	4	9.5%	76.7%	\$743	4	9.0%	75.7%	\$828	3	9.1%	74.3%
SOMERSET	BOUND BROOK BORO	\$946	31	12.4%	84.2%	\$1,046	36	12.3%	78.4%	\$1,053	31	12.4%	82.5%
SOMERSET	MANVILLE BORO	\$979	33	11.6%	74.4%	\$1,045	35	11.5%	74.1%	\$1,082	35	11.1%	73.6%
SUSSEX	NEWTON TOWN	\$1,092	42	11.9%	85.0%	\$1,066	39	10.9%	85.0%	\$1,144	38	11.4%	86.1%
UNION	KENILWORTH BORO	\$1,964	45	21.3%	89.1%	\$2,211	45	21.9%	88.7%	\$820	2	9.0%	80.4%
WARREN	BELVIDERE TOWN	\$871	18	10.2%	79.7%	\$875	13	10.3%	80.3%	\$994	21	11.0%	82.1%

Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$581 — \$1,404

8.0%—14.4%

\$673 — \$1,449

8.1%—13.9%

\$619 — \$1,621

7.7%—14.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$777	11	8.9%	\$828	6	8.9%	\$942	14	9.6%
BERGEN	CRESSKILL BORO	\$982	29	9.5%	\$958	19	9.4%	\$1,090	28	9.8%
BERGEN	EMERSON BORO	\$1,118	39	11.3%	\$1,166	36	11.9%	\$1,320	40	12.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$909	25	10.5%	\$943	17	10.5%	\$914	12	9.8%
BERGEN	LEONIA BORO	\$984	30	10.1%	\$1,052	31	10.3%	\$966	18	9.9%
BERGEN	MIDLAND PARK BORO	\$865	17	8.0%	\$913	11	8.1%	\$886	6	7.7%
BERGEN	NORTH ARLINGTON BORO	\$1,036	33	12.2%	\$1,097	34	12.8%	\$1,160	31	12.6%
BERGEN	PALISADES PARK	\$733	6	9.0%	\$939	16	10.8%	\$882	5	9.3%
BERGEN	PARK RIDGE BORO	\$876	20	8.9%	\$959	21	9.3%	\$1,031	24	9.4%
BERGEN	SADDLE BROOK TWP	\$926	26	10.0%	\$1,037	26	10.8%	\$1,002	21	10.4%
BERGEN	WALDWICK BORO	\$990	31	10.4%	\$914	12	9.4%	\$1,055	26	10.3%
BERGEN	WALLINGTON BORO	\$883	21	10.9%	\$905	10	11.3%	\$923	13	11.1%
BERGEN	WOOD RIDGE BORO	\$1,165	41	13.4%	\$1,212	40	13.6%	\$1,418	42	14.2%
BURLINGTON	FLORENCE TWP	\$907	24	11.4%	\$1,010	25	11.1%	\$1,094	29	11.8%
BURLINGTON	PALMYRA BORO	\$731	4	9.5%	\$996	24	11.8%	\$974	19	11.1%
BURLINGTON	RIVERSIDE TWP	\$756	8	9.7%	\$914	12	10.7%	\$965	17	10.7%
CAMDEN	AUDUBON BORO	\$771	9	9.8%	\$804	4	9.9%	\$862	4	9.9%
CAMDEN	HADDON HEIGHTS BORO	\$732	5	8.3%	\$972	23	10.3%	\$990	20	9.9%
CAMDEN	OAKLYN BORO	\$581	1	8.3%	\$673	1	8.8%	\$619	1	7.7%
CAPE MAY	WILDWOOD CITY	\$1,112	38	9.9%	\$1,419	43	10.7%	\$1,621	45	12.7%
ESSEX	CEDAR GROVE TWP	\$1,404	45	13.7%	\$1,440	44	13.9%	\$1,559	44	13.6%
ESSEX	GLEN RIDGE BORO	\$971	28	11.1%	\$964	22	11.1%	\$1,072	27	11.2%
GLOUCESTER	CLAYTON BORO	\$738	7	10.3%	\$827	5	11.2%	\$911	10	11.6%
GLOUCESTER	PAULSBORO BORO	\$839	13	10.3%	\$1,047	28	12.2%	\$1,206	34	11.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245			
State median - Operating Type K-12	\$995			\$1,051			\$1,118			
State average - All operating types	\$1,094			\$1,169			\$1,231			
State median - All operating types	\$970			\$1,038			\$1,099			
Low to High Ranges	\$581 — \$1,404		8.0%—14.4%	\$673 — \$1,449		8.1%—13.9%	\$619 — \$1,621		7.7%—14.2%	
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$869	18	9.6%	\$935	15	10.1%	\$950	15	9.3%
GLOUCESTER	WOODBURY CITY	\$949	27	9.9%	\$1,093	33	10.6%	\$1,242	36	10.9%
HUDSON	WEEHAWKEN TWP	\$864	16	8.7%	\$1,047	28	10.5%	\$1,005	22	9.8%
MIDDLESEX	DUNELLEN BORO	\$707	2	8.8%	\$788	2	9.3%	\$756	2	8.8%
MIDDLESEX	HIGHLAND PARK BORO	\$1,118	39	11.7%	\$1,050	30	10.1%	\$1,166	32	11.1%
MIDDLESEX	SOUTH AMBOY CITY	\$718	3	8.2%	\$800	3	8.7%	\$788	3	8.2%
MIDDLESEX	SPOTSWOOD BORO	\$883	21	10.5%	\$946	18	10.6%	\$1,145	30	11.6%
MONMOUTH	KEYPORT BORO	\$1,341	43	14.4%	\$1,194	37	12.2%	\$1,178	33	11.3%
MONMOUTH	MANASQUAN BORO	\$875	19	10.6%	\$1,100	35	12.6%	\$888	7	10.0%
MORRIS	BOONTON TOWN	\$1,078	36	10.5%	\$1,195	38	11.4%	\$1,250	37	11.2%
MORRIS	BUTLER BORO	\$1,240	42	11.9%	\$1,372	42	12.4%	\$1,485	43	12.5%
MORRIS	MOUNTAIN LAKES BORO	\$1,368	44	10.9%	\$1,449	45	10.9%	\$1,364	41	10.3%
OCEAN	PLUMSTED TWP	\$853	15	12.4%	\$841	7	11.0%	\$1,027	23	12.6%
OCEAN	POINT PLEASANT BEACH BORO	\$1,072	35	11.3%	\$1,200	39	12.2%	\$1,280	38	12.4%
SALEM	SALEM CITY	\$999	32	11.6%	\$1,037	26	11.4%	\$1,043	25	11.5%
SALEM	WOODSTOWN-PIESGROVE REG	\$773	10	9.8%	\$857	8	10.4%	\$910	9	10.0%
SOMERSET	BOUND BROOK BORO	\$883	21	11.5%	\$958	19	11.3%	\$909	8	10.7%
SOMERSET	MANVILLE BORO	\$1,097	37	13.1%	\$1,245	41	13.7%	\$1,308	39	13.5%
SUSSEX	NEWTON TOWN	\$852	14	9.3%	\$934	14	9.6%	\$954	16	9.5%
UNION	KENILWORTH BORO	\$1,045	34	11.3%	\$1,070	32	10.6%	\$1,225	35	13.5%
WARREN	BELVIDERE TOWN	\$821	12	9.7%	\$858	9	10.1%	\$911	10	10.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges \$70 — \$821 0.7% — 8.3% 6.3% — 73.1% \$28 — \$897 0.3% — 8.8% 2.7% — 71.2% \$41 — \$944 0.4% — 8.7% 3.5% — 75.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint
BERGEN	BOGOTA BORO	\$438	15	5.0%	56.4%	\$485	20	5.2%	58.6%	\$536	22	5.5%	56.9%
BERGEN	CRESSKILL BORO	\$574	32	5.5%	58.5%	\$568	29	5.6%	59.3%	\$634	30	5.7%	58.2%
BERGEN	EMERSON BORO	\$602	36	6.1%	53.8%	\$617	35	6.3%	52.9%	\$729	37	7.0%	55.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$435	13	5.0%	47.9%	\$118	4	1.3%	12.5%	\$494	15	5.3%	54.0%
BERGEN	LEONIA BORO	\$545	30	5.6%	55.4%	\$612	34	6.0%	58.2%	\$512	18	5.3%	53.0%
BERGEN	MIDLAND PARK BORO	\$463	19	4.3%	53.5%	\$469	16	4.2%	51.4%	\$464	10	4.1%	52.4%
BERGEN	NORTH ARLINGTON BORO	\$493	23	5.8%	47.6%	\$543	25	6.4%	49.5%	\$581	26	6.3%	50.1%
BERGEN	PALISADES PARK	\$365	5	4.5%	49.8%	\$408	9	4.7%	43.5%	\$400	5	4.2%	45.4%
BERGEN	PARK RIDGE BORO	\$438	15	4.4%	50.0%	\$457	15	4.5%	47.7%	\$495	16	4.5%	48.0%
BERGEN	SADDLE BROOK TWP	\$677	41	7.3%	73.1%	\$738	42	7.7%	71.2%	\$757	40	7.9%	75.5%
BERGEN	WALDWICK BORO	\$634	39	6.7%	64.0%	\$540	24	5.6%	59.1%	\$595	28	5.8%	56.4%
BERGEN	WALLINGTON BORO	\$437	14	5.4%	49.5%	\$439	14	5.5%	48.5%	\$491	14	5.9%	53.2%
BERGEN	WOOD RIDGE BORO	\$707	43	8.2%	60.7%	\$723	41	8.1%	59.7%	\$821	42	8.2%	57.9%
BURLINGTON	FLORENCE TWP	\$630	38	7.9%	69.5%	\$685	38	7.5%	67.8%	\$729	37	7.9%	66.6%
BURLINGTON	PALMYRA BORO	\$387	9	5.0%	52.9%	\$414	11	4.9%	41.6%	\$466	12	5.3%	47.8%
BURLINGTON	RIVERSIDE TWP	\$475	21	6.1%	62.8%	\$566	28	6.6%	61.9%	\$546	25	6.1%	56.6%
CAMDEN	AUDUBON BORO	\$499	26	6.4%	64.7%	\$496	22	6.1%	61.7%	\$533	21	6.1%	61.8%
CAMDEN	HADDON HEIGHTS BORO	\$522	29	5.9%	71.3%	\$549	27	5.8%	56.5%	\$603	29	6.0%	60.9%
CAMDEN	OAKLYN BORO	\$226	4	3.2%	38.9%	\$336	5	4.4%	49.9%	\$219	4	2.7%	35.4%
CAPE MAY	WILDWOOD CITY	\$594	34	5.3%	53.4%	\$687	39	5.2%	48.4%	\$711	36	5.6%	43.9%
ESSEX	CEDAR GROVE TWP	\$821	45	8.0%	58.5%	\$853	44	8.3%	59.2%	\$896	44	7.8%	57.5%
ESSEX	GLEN RIDGE BORO	\$495	25	5.7%	51.0%	\$478	17	5.5%	49.6%	\$543	24	5.7%	50.7%
GLOUCESTER	CLAYTON BORO	\$394	10	5.5%	53.4%	\$431	12	5.8%	52.1%	\$485	13	6.2%	53.2%
GLOUCESTER	PAULSBORO BORO	\$443	17	5.4%	52.8%	\$491	21	5.7%	46.9%	\$594	27	5.7%	49.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$70 — \$821	0.7% — 8.3%	6.3% — 73.1%	\$28 — \$897	0.3% — 8.8%	2.7% — 71.2%	\$41 — \$944	0.4% — 8.7%	3.5% — 75.5%
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COUNTY	DISTRICT												
GLOUCESTER	PITMAN BORO	\$399	11	4.4%	45.9%	\$431	12	4.6%	46.1%	\$499	17	4.9%	52.5%
GLOUCESTER	WOODBURY CITY	\$514	27	5.4%	54.2%	\$582	31	5.6%	53.2%	\$663	33	5.8%	53.4%
HUDSON	WEEHAWKEN TWP	\$380	6	3.8%	44.0%	\$411	10	4.1%	39.3%	\$465	11	4.5%	46.3%
MIDDLESEX	DUNELLEN BORO	\$118	3	1.5%	16.7%	\$115	3	1.4%	14.6%	\$115	2	1.3%	15.2%
MIDDLESEX	HIGHLAND PARK BORO	\$70	1	0.7%	6.3%	\$28	1	0.3%	2.7%	\$41	1	0.4%	3.5%
MIDDLESEX	SOUTH AMBOY CITY	\$386	8	4.4%	53.8%	\$396	8	4.3%	49.5%	\$420	7	4.4%	53.3%
MIDDLESEX	SPOTSWOOD BORO	\$549	31	6.5%	62.2%	\$590	32	6.6%	62.4%	\$761	41	7.7%	66.5%
MONMOUTH	KEYPORT BORO	\$520	28	5.6%	38.8%	\$578	30	5.9%	48.4%	\$645	31	6.2%	54.8%
MONMOUTH	MANASQUAN BORO	\$404	12	4.9%	46.2%	\$377	7	4.3%	34.3%	\$431	8	4.9%	48.5%
MORRIS	BOONTON TOWN	\$605	37	5.9%	56.1%	\$666	37	6.4%	55.7%	\$699	35	6.3%	55.9%
MORRIS	BUTLER BORO	\$797	44	7.7%	64.3%	\$897	45	8.1%	65.4%	\$944	45	8.0%	63.6%
MORRIS	MOUNTAIN LAKES BORO	\$661	40	5.3%	48.3%	\$704	40	5.3%	48.6%	\$735	39	5.5%	53.9%
OCEAN	PLUMSTED TWP	\$86	2	1.2%	10.1%	\$86	2	1.1%	10.2%	\$148	3	1.8%	14.4%
OCEAN	POINT PLEASANT BEACH BORO	\$584	33	6.2%	54.5%	\$600	33	6.1%	50.0%	\$653	32	6.3%	51.0%
SALEM	SALEM CITY	\$471	20	5.5%	47.1%	\$498	23	5.5%	48.0%	\$520	19	5.8%	49.9%
SALEM	WOODSTOWN-PIESGROVE REG	\$457	18	5.8%	59.1%	\$484	19	5.9%	56.5%	\$521	20	5.7%	57.3%
SOMERSET	BOUND BROOK BORO	\$475	21	6.2%	53.8%	\$482	18	5.7%	50.3%	\$448	9	5.3%	49.3%
SOMERSET	MANVILLE BORO	\$698	42	8.3%	63.6%	\$795	43	8.8%	63.9%	\$840	43	8.7%	64.2%
SUSSEX	NEWTON TOWN	\$494	24	5.4%	58.0%	\$543	25	5.6%	58.1%	\$539	23	5.4%	56.5%
UNION	KENILWORTH BORO	\$597	35	6.5%	57.1%	\$623	36	6.2%	58.2%	\$679	34	7.5%	55.4%
WARREN	BELVIDERE TOWN	\$381	7	4.5%	46.4%	\$372	6	4.4%	43.4%	\$403	6	4.5%	44.2%

Food Service - Indicator 12
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$2 — \$114	0.0%—1.4%	\$3 — \$82	0.0%—1.0%	\$3 — \$59	0.0%—0.6%
COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	CRESSKILL BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	EMERSON BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	LEONIA BORO	\$77	0.8%	\$82	0.8%	\$26	0.3%
BERGEN	MIDLAND PARK BORO	----	0.0%	\$8	0.1%	----	0.0%
BERGEN	NORTH ARLINGTON BORO	\$4	0.0%	\$3	0.0%	\$4	0.0%
BERGEN	PALISADES PARK	\$8	0.1%	----	0.0%	----	0.0%
BERGEN	PARK RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	SADDLE BROOK TWP	\$51	0.6%	\$46	0.5%	\$59	0.6%
BERGEN	WALDWICK BORO	----	0.0%	\$32	0.3%	\$34	0.3%
BERGEN	WALLINGTON BORO	\$7	0.1%	\$4	0.0%	\$3	0.0%
BERGEN	WOOD RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	FLORENCE TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	PALMYRA BORO	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	0.0%	----	0.0%
CAMDEN	AUDUBON BORO	----	0.0%	\$14	0.2%	----	0.0%
CAMDEN	HADDON HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	OAKLYN BORO	----	0.0%	----	0.0%	----	0.0%
CAPE MAY	WILDWOOD CITY	\$22	0.2%	----	0.0%	----	0.0%
ESSEX	CEDAR GROVE TWP	\$2	0.0%	----	0.0%	\$3	0.0%
ESSEX	GLEN RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	CLAYTON BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	PAULSBORO BORO	\$114	1.4%	\$82	1.0%	\$41	0.4%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$2 — \$114		0.0%—1.4%	\$3 — \$82		0.0%—1.0%	\$3 — \$59		0.0%—0.6%
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$48	12	0.5%	\$40	11	0.4%	\$37	12	0.4%
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	WEEHAWKEN TWP	\$8	6	0.1%	\$25	9	0.2%	\$25	9	0.2%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	\$52	14	0.6%	\$11	6	0.1%	\$15	8	0.1%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TOWN	\$22	9	0.2%	\$7	4	0.1%	\$8	5	0.1%
MORRIS	BUTLER BORO	\$23	11	0.2%	\$64	13	0.6%	\$40	13	0.3%
MORRIS	MOUNTAIN LAKES BORO	\$12	8	0.1%	\$6	3	0.0%	\$8	5	0.1%
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	WOODSTOWN-PILES GROVE REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BOUND BROOK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MANVILLE BORO	\$6	4	0.1%	----	----	0.0%	\$8	5	0.1%
SUSSEX	NEWTON TOWN	\$5	3	0.1%	\$14	7	0.1%	\$6	4	0.1%
UNION	KENILWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	BELVIDERE TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$101 — \$528

1.4%—5.6%

\$51 — \$483

0.6%—5.7%

\$128 — \$535

0.0%—5.4%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$251	15	2.9%	\$276	19	3.0%	----	----	0.0%
BERGEN	CRESSKILL BORO	\$355	35	3.4%	\$335	29	3.3%	\$382	29	3.4%
BERGEN	EMERSON BORO	\$468	43	4.7%	\$475	42	4.8%	\$535	44	5.1%
BERGEN	HASBROUCK HEIGHTS BORO	\$205	2	2.4%	\$51	1	0.6%	\$219	3	2.3%
BERGEN	LEONIA BORO	\$249	14	2.6%	\$239	8	2.4%	\$247	6	2.5%
BERGEN	MIDLAND PARK BORO	\$467	42	4.3%	\$476	43	4.2%	\$530	43	4.6%
BERGEN	NORTH ARLINGTON BORO	\$220	5	2.6%	\$197	3	2.3%	\$216	2	2.3%
BERGEN	PALISADES PARK	\$213	3	2.6%	\$243	10	2.8%	\$298	13	3.1%
BERGEN	PARK RIDGE BORO	\$351	33	3.6%	\$374	36	3.6%	\$411	34	3.8%
BERGEN	SADDLE BROOK TWP	\$251	15	2.7%	\$246	11	2.6%	\$250	7	2.6%
BERGEN	WALDWICK BORO	\$281	20	3.0%	\$265	16	2.7%	\$327	19	3.2%
BERGEN	WALLINGTON BORO	\$350	32	4.3%	\$334	28	4.2%	\$377	28	4.5%
BERGEN	WOOD RIDGE BORO	\$322	27	3.7%	\$312	25	3.5%	\$370	27	3.7%
BURLINGTON	FLORENCE TWP	\$230	7	2.9%	\$235	7	2.6%	\$241	5	2.6%
BURLINGTON	PALMYRA BORO	\$232	8	3.0%	\$255	13	3.0%	\$260	8	3.0%
BURLINGTON	RIVERSIDE TWP	\$288	21	3.7%	\$311	24	3.6%	\$340	23	3.8%
CAMDEN	AUDUBON BORO	\$318	25	4.1%	\$356	34	4.4%	\$356	24	4.1%
CAMDEN	HADDON HEIGHTS BORO	\$402	41	4.6%	\$410	40	4.4%	\$459	40	4.6%
CAMDEN	OAKLYN BORO	\$101	1	1.4%	\$105	2	1.4%	\$128	1	1.6%
CAPE MAY	WILDWOOD CITY	\$468	43	4.2%	\$464	41	3.5%	\$521	42	4.1%
ESSEX	CEDAR GROVE TWP	\$379	38	3.7%	\$347	32	3.4%	\$405	32	3.5%
ESSEX	GLEN RIDGE BORO	\$304	24	3.5%	\$310	23	3.6%	\$338	22	3.5%
GLOUCESTER	CLAYTON BORO	\$265	18	3.7%	\$270	17	3.6%	\$298	13	3.8%
GLOUCESTER	PAULSBORO BORO	\$372	36	4.6%	\$338	30	3.9%	\$424	36	4.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$101 — \$528

1.4% — 5.6%

\$51 — \$483

0.6% — 5.7%

\$128 — \$535

0.0% — 5.4%

COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$246	13	2.7%	\$256	14	2.8%	\$305	17	3.0%
GLOUCESTER	WOODBURY CITY	\$334	31	3.5%	\$374	36	3.6%	\$440	38	3.9%
HUDSON	WEEHAWKEN TWP	\$319	26	3.2%	\$309	22	3.1%	\$302	16	2.9%
MIDDLESEX	DUNELLEN BORO	\$232	8	2.9%	\$231	6	2.7%	\$287	11	3.3%
MIDDLESEX	HIGHLAND PARK BORO	\$262	17	2.7%	\$283	20	2.7%	\$305	17	2.9%
MIDDLESEX	SOUTH AMBOY CITY	\$235	11	2.7%	\$222	5	2.4%	\$337	21	3.5%
MIDDLESEX	SPOTSWOOD BORO	\$289	22	3.4%	\$283	20	3.2%	\$332	20	3.4%
MONMOUTH	KEYPORT BORO	\$234	10	2.5%	\$260	15	2.6%	\$297	12	2.8%
MONMOUTH	MANASQUAN BORO	\$398	40	4.8%	\$407	39	4.7%	\$413	35	4.7%
MORRIS	BOONTON TOWN	\$331	30	3.2%	\$324	27	3.1%	\$410	33	3.7%
MORRIS	BUTLER BORO	\$293	23	2.8%	\$315	26	2.8%	\$364	25	3.1%
MORRIS	MOUNTAIN LAKES BORO	\$328	28	2.6%	\$363	35	2.7%	\$382	29	2.9%
OCEAN	PLUMSTED TWP	\$330	29	4.8%	\$353	33	4.6%	\$445	39	5.4%
OCEAN	POINT PLEASANT BEACH BORO	\$528	45	5.6%	\$480	44	4.9%	\$493	41	4.8%
SALEM	SALEM CITY	\$214	4	2.5%	\$242	9	2.7%	\$237	4	2.6%
SALEM	WOODSTOWN-PILES GROVE REG	\$222	6	2.8%	\$214	4	2.6%	\$261	10	2.9%
SOMERSET	BOUND BROOK BORO	\$242	12	3.2%	\$246	11	2.9%	\$260	8	3.1%
SOMERSET	MANVILLE BORO	\$279	19	3.3%	\$271	18	3.0%	\$300	15	3.1%
SUSSEX	NEWTON TOWN	\$372	36	4.0%	\$391	38	4.0%	\$400	31	4.0%
UNION	KENILWORTH BORO	\$354	34	3.8%	\$338	30	3.4%	\$366	26	4.0%
WARREN	BELVIDERE TOWN	\$393	39	4.6%	\$483	45	5.7%	\$425	37	4.7%

Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
	Low to High Ranges	0.0%—24.2%	0.0%—25.9%
	0.0%—29.8%		
COUNTY	DISTRICT		
BERGEN	BOGOTA BORO	18.0%	22.5%
BERGEN	CRESSKILL BORO	12.9%	13.6%
BERGEN	EMERSON BORO	15.0%	16.0%
BERGEN	HASBROUCK HEIGHTS BORO	17.1%	20.9%
BERGEN	LEONIA BORO	14.9%	17.5%
BERGEN	MIDLAND PARK BORO	14.8%	17.0%
BERGEN	NORTH ARLINGTON BORO	13.9%	15.0%
BERGEN	PALISADES PARK	16.2%	18.0%
BERGEN	PARK RIDGE BORO	15.2%	21.8%
BERGEN	SADDLE BROOK TWP	18.2%	21.0%
BERGEN	WALDWICK BORO	17.2%	19.1%
BERGEN	WALLINGTON BORO	0.0%	0.0%
BERGEN	WOOD RIDGE BORO	14.0%	18.0%
BURLINGTON	FLORENCE TWP	0.2%	0.2%
BURLINGTON	PALMYRA BORO	18.8%	20.6%
BURLINGTON	RIVERSIDE TWP	23.4%	25.9%
CAMDEN	AUDUBON BORO	23.5%	25.2%
CAMDEN	HADDON HEIGHTS BORO	16.6%	17.9%
CAMDEN	OAKLYN BORO	19.6%	22.5%
CAPE MAY	WILDWOOD CITY	20.6%	22.1%
ESSEX	CEDAR GROVE TWP	17.9%	19.7%
ESSEX	GLEN RIDGE BORO	19.5%	18.6%
GLOUCESTER	CLAYTON BORO	18.1%	21.8%
GLOUCESTER	PAULSBORO BORO	22.2%	24.9%
GLOUCESTER	PITMAN BORO	19.3%	19.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—24.2%	0.0%—25.9%	0.0%—29.8%
COUNTY	DISTRICT		
GLOUCESTER	WOODBURY CITY	15.3%	17.5%
HUDSON	WEEHAWKEN TWP	17.0%	19.7%
MIDDLESEX	DUNELLEN BORO	17.3%	19.1%
MIDDLESEX	HIGHLAND PARK BORO	13.3%	19.5%
MIDDLESEX	SOUTH AMBOY CITY	16.7%	19.0%
MIDDLESEX	SPOTSWOOD BORO	20.3%	22.6%
MONMOUTH	KEYPORT BORO	18.9%	21.1%
MONMOUTH	MANASQUAN BORO	24.2%	25.1%
MORRIS	BOONTON TOWN	17.4%	19.4%
MORRIS	BUTLER BORO	21.8%	24.1%
MORRIS	MOUNTAIN LAKES BORO	16.0%	18.0%
OCEAN	PLUMSTED TWP	17.6%	0.0%
OCEAN	POINT PLEASANT BEACH BORO	16.3%	18.3%
SALEM	SALEM CITY	18.9%	18.8%
SALEM	WOODSTOWN-PILES GROVE REG	19.0%	21.7%
SOMERSET	BOUND BROOK BORO	16.3%	18.5%
SOMERSET	MANVILLE BORO	16.4%	20.7%
SUSSEX	NEWTON TOWN	14.5%	18.7%
UNION	KENILWORTH BORO	0.0%	0.0%
WARREN	BELVIDERE TOWN	20.7%	24.9%

Total Equipment - Indicator 15
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$0 — \$266	\$0 — \$363	\$0 — \$236
COUNTY	DISTRICT			
BERGEN	BOGOTA BORO	\$86	\$0	\$0
BERGEN	CRESSKILL BORO	\$7	\$41	\$3
BERGEN	EMERSON BORO	\$122	\$46	\$0
BERGEN	HASBROUCK HEIGHTS BORO	\$94	\$12	\$41
BERGEN	LEONIA BORO	\$42	\$49	\$6
BERGEN	MIDLAND PARK BORO	\$30	\$31	\$36
BERGEN	NORTH ARLINGTON BORO	\$69	\$24	\$0
BERGEN	PALISADES PARK	\$30	\$0	\$67
BERGEN	PARK RIDGE BORO	\$6	\$62	\$72
BERGEN	SADDLE BROOK TWP	\$121	\$7	\$13
BERGEN	WALDWICK BORO	\$37	\$7	\$0
BERGEN	WALLINGTON BORO	\$115	\$73	\$0
BERGEN	WOOD RIDGE BORO	\$39	\$24	\$7
BURLINGTON	FLORENCE TWP	\$49	\$0	\$3
BURLINGTON	PALMYRA BORO	\$48	\$105	\$20
BURLINGTON	RIVERSIDE TWP	\$92	\$85	\$2
CAMDEN	AUDUBON BORO	\$54	\$41	\$1
CAMDEN	HADDON HEIGHTS BORO	\$13	\$5	\$14
CAMDEN	OAKLYN BORO	\$0	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$68	\$77	\$0
ESSEX	CEDAR GROVE TWP	\$42	\$50	\$21
ESSEX	GLEN RIDGE BORO	\$58	\$70	\$92
GLOUCESTER	CLAYTON BORO	\$101	\$37	\$11
GLOUCESTER	PAULSBORO BORO	\$221	\$167	\$41
GLOUCESTER	PITMAN BORO	\$50	\$131	\$20

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$0 — \$266	\$0 — \$363	\$0 — \$236
COUNTY	DISTRICT			
GLOUCESTER	WOODBURY CITY	\$25	\$42	\$46
HUDSON	WEEHAWKEN TWP	\$21	\$21	\$14
MIDDLESEX	DUNELLEN BORO	\$18	\$0	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$95	\$17	\$0
MIDDLESEX	SOUTH AMBOY CITY	\$69	\$0	\$0
MIDDLESEX	SPOTSWOOD BORO	\$266	\$363	\$236
MONMOUTH	KEYPORT BORO	\$0	\$0	\$0
MONMOUTH	MANASQUAN BORO	\$128	\$130	\$5
MORRIS	BOONTON TOWN	\$52	\$77	\$20
MORRIS	BUTLER BORO	\$42	\$163	\$0
MORRIS	MOUNTAIN LAKES BORO	\$226	\$139	\$187
OCEAN	PLUMSTED TWP	\$181	\$110	\$36
OCEAN	POINT PLEASANT BEACH BORO	\$56	\$37	\$16
SALEM	SALEM CITY	\$169	\$44	\$7
SALEM	WOODSTOWN-PILES GROVE REG	\$37	\$11	\$0
SOMERSET	BOUND BROOK BORO	\$96	\$83	\$30
SOMERSET	MANVILLE BORO	\$80	\$19	\$22
SUSSEX	NEWTON TOWN	\$58	\$124	\$10
UNION	KENILWORTH BORO	\$37	\$84	\$0
WARREN	BELVIDERE TOWN	\$19	\$28	\$0

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
BERGEN	BOGOTA BORO	12.7	27	\$50,991	37	13.4	16	\$51,713	37
BERGEN	CRESSKILL BORO	13.5	11	\$67,272	45	13.9	9	\$66,091	45
BERGEN	EMERSON BORO	14.1	6	\$46,650	22	14.0	5	\$48,060	25
BERGEN	HASBROUCK HEIGHTS BORO	13.3	16	\$45,559	18	13.0	21	\$44,485	13
BERGEN	LEONIA BORO	9.8	44	\$39,545	4	10.2	43	\$40,650	4
BERGEN	MIDLAND PARK BORO	12.2	32	\$52,921	43	12.2	33	\$55,100	41
BERGEN	NORTH ARLINGTON BORO	13.3	16	\$45,250	16	13.9	9	\$40,655	5
BERGEN	PALISADES PARK	13.1	22	\$45,380	17	13.2	17	\$48,000	23
BERGEN	PARK RIDGE BORO	13.0	26	\$50,250	36	12.6	25	\$53,315	39
BERGEN	SADDLE BROOK TWP	13.8	7	\$48,668	31	14.4	2	\$51,710	36
BERGEN	WALDWICK BORO	13.7	9	\$47,800	28	13.1	18	\$47,800	21
BERGEN	WALLINGTON BORO	14.2	4	\$46,541	21	13.8	12	\$45,606	17
BERGEN	WOOD RIDGE BORO	13.6	10	\$46,800	24	15.2	1	\$43,500	9
BURLINGTON	FLORENCE TWP	12.2	32	\$44,058	13	12.2	33	\$47,132	19
BURLINGTON	PALMYRA BORO	14.2	4	\$43,979	12	13.6	14	\$43,506	10
BURLINGTON	RIVERSIDE TWP	13.4	14	\$47,474	26	14.0	5	\$49,310	29
CAMDEN	AUDUBON BORO	13.8	7	\$46,000	20	13.5	15	\$47,600	20
CAMDEN	HADDON HEIGHTS BORO	13.1	22	\$50,215	35	12.4	30	\$47,948	22
CAMDEN	OAKLYN BORO	13.1	22	\$38,620	3	14.1	4	\$49,215	28
CAPE MAY	WILDWOOD CITY	9.4	45	\$54,301	44	8.9	45	\$57,261	43
ESSEX	CEDAR GROVE TWP	13.4	14	\$51,870	41	13.0	21	\$51,450	34
ESSEX	GLEN RIDGE BORO	14.3	3	\$48,555	30	14.0	5	\$48,042	24
GLOUCESTER	CLAYTON BORO	13.1	22	\$40,312	7	13.0	21	\$40,997	6
GLOUCESTER	PAULSBORO BORO	13.3	16	\$49,500	34	12.6	25	\$57,600	44
GLOUCESTER	PITMAN BORO	12.0	34	\$52,296	42	11.5	39	\$55,265	42
GLOUCESTER	WOODBURY CITY	10.5	43	\$44,525	14	10.5	42	\$45,475	16
HUDSON	WEEHAWKEN TWP	12.3	31	\$49,370	33	12.6	25	\$51,812	38
MIDDLESEX	DUNELLEN BORO	11.1	39	\$41,326	9	12.0	36	\$44,570	14

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
MIDDLESEX	HIGHLAND PARK BORO	12.6	29	\$51,690	40	13.1	18	\$51,450	34
MIDDLESEX	SOUTH AMBOY CITY	10.9	41	\$44,794	15	12.3	32	\$50,894	32
MIDDLESEX	SPOTSWOOD BORO	13.3	16	\$36,928	1	12.6	25	\$40,390	3
MONMOUTH	KEYPORT BORO	11.2	38	\$47,580	27	12.1	35	\$48,120	26
MONMOUTH	MANASQUAN BORO	14.4	2	\$40,219	6	14.3	3	\$45,450	15
MORRIS	BOONTON TOWN	11.5	37	\$47,106	25	11.6	38	\$47,106	18
MORRIS	BUTLER BORO	11.9	36	\$48,470	29	11.2	41	\$53,514	40
MORRIS	MOUNTAIN LAKES BORO	10.6	42	\$46,712	23	9.8	44	\$51,123	33
OCEAN	PLUMSTED TWP	13.5	11	\$37,666	2	13.9	9	\$38,937	1
OCEAN	POINT PLEASANT BEACH BORO	12.0	34	\$42,986	10	12.0	36	\$43,916	11
SALEM	SALEM CITY	11.1	39	\$40,855	8	11.3	40	\$41,869	7
SALEM	WOODSTOWN-PIESGROVE REG	13.3	16	\$51,188	38	13.1	18	\$44,140	12
SOMERSET	BOUND BROOK BORO	13.5	11	\$45,830	19	13.7	13	\$48,580	27
SOMERSET	MANVILLE BORO	12.6	29	\$39,780	5	12.4	30	\$42,410	8
SUSSEX	NEWTON TOWN	12.7	27	\$51,417	39	12.7	24	\$50,028	30
UNION	KENILWORTH BORO	15.0	1	\$49,173	32	14.0	5	\$50,349	31
WARREN	BELVIDERE TOWN	13.2	21	\$43,275	11	12.6	25	\$40,243	2

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	110.1	5	\$52,641	21	99.4	10	\$71,853	42
BERGEN	CRESSKILL BORO	84.2	25	\$74,322	44	97.8	11	\$71,316	41
BERGEN	EMERSON BORO	92.9	16	\$60,000	36	89.0	16	\$79,000	45
BERGEN	HASBROUCK HEIGHTS BORO	93.4	15	\$53,749	23	88.2	19	\$54,177	16
BERGEN	LEONIA BORO	71.3	38	\$48,965	10	73.3	37	\$53,685	13
BERGEN	MIDLAND PARK BORO	89.6	18	\$72,118	43	91.0	14	\$69,590	40
BERGEN	NORTH ARLINGTON BORO	108.7	6	\$64,900	39	113.1	2	\$65,300	37
BERGEN	PALISADES PARK	149.5	1	\$77,230	45	123.1	1	\$77,263	43
BERGEN	PARK RIDGE BORO	76.2	34	\$61,336	37	75.4	35	\$62,716	34
BERGEN	SADDLE BROOK TWP	71.8	37	\$70,659	42	77.5	30	\$78,246	44
BERGEN	WALDWICK BORO	78.5	33	\$59,900	34	86.8	22	\$59,200	29
BERGEN	WALLINGTON BORO	91.0	17	\$65,084	40	84.0	26	\$59,974	31
BERGEN	WOOD RIDGE BORO	104.3	9	\$59,975	35	105.9	4	\$65,000	36
BURLINGTON	FLORENCE TWP	84.8	24	\$51,187	15	85.7	24	\$55,483	21
BURLINGTON	PALMYRA BORO	80.4	29	\$43,551	6	87.5	20	\$45,618	4
BURLINGTON	RIVERSIDE TWP	89.4	19	\$50,857	13	88.9	17	\$46,235	5
CAMDEN	AUDUBON BORO	112.2	4	\$39,200	2	100.5	9	\$42,000	2
CAMDEN	HADDON HEIGHTS BORO	80.2	30	\$43,019	4	78.9	29	\$43,019	3
CAMDEN	OAKLYN BORO	106.2	7	\$36,675	1	105.5	5	\$41,625	1
CAPE MAY	WILDWOOD CITY	80.0	32	\$58,569	31	69.3	40	\$48,011	8
ESSEX	CEDAR GROVE TWP	69.6	41	\$51,475	19	63.7	44	\$49,483	9
ESSEX	GLEN RIDGE BORO	89.1	20	\$50,269	11	92.6	12	\$54,389	17
GLOUCESTER	CLAYTON BORO	94.0	14	\$51,283	17	101.0	8	\$53,972	14
GLOUCESTER	PAULSBORO BORO	96.7	12	\$59,600	33	90.4	15	\$61,000	32
GLOUCESTER	PITMAN BORO	73.6	35	\$54,446	25	76.1	31	\$56,892	26
GLOUCESTER	WOODBURY CITY	69.8	40	\$54,738	26	76.1	31	\$56,325	23
HUDSON	WEEHAWKEN TWP	86.4	22	\$51,299	18	85.7	24	\$52,170	12
MIDDLESEX	DUNELLEN BORO	87.9	21	\$43,422	5	92.5	13	\$47,442	7

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
MIDDLESEX	HIGHLAND PARK BORO	73.0	36	\$66,933	41	66.5	42	\$65,526	38
MIDDLESEX	SOUTH AMBOY CITY	80.8	28	\$58,894	32	75.9	34	\$56,486	24
MIDDLESEX	SPOTSWOOD BORO	96.5	13	\$44,890	8	88.6	18	\$54,562	19
MONMOUTH	KEYPORT BORO	81.3	27	\$58,140	29	83.9	27	\$61,750	33
MONMOUTH	MANASQUAN BORO	115.3	2	\$52,618	20	103.0	7	\$56,000	22
MORRIS	BOONTON TOWN	61.7	44	\$56,906	28	65.5	43	\$57,956	27
MORRIS	BUTLER BORO	63.4	43	\$58,216	30	66.8	41	\$66,102	39
MORRIS	MOUNTAIN LAKES BORO	39.4	45	\$51,253	16	39.5	45	\$59,392	30
OCEAN	PLUMSTED TWP	105.3	8	\$40,779	3	81.5	28	\$46,862	6
OCEAN	POINT PLEASANT BEACH BORO	83.0	26	\$56,149	27	76.0	33	\$58,630	28
SALEM	SALEM CITY	97.5	11	\$48,530	9	86.4	23	\$56,562	25
SALEM	WOODSTOWN-PIESGROVE REG	98.8	10	\$64,840	38	103.2	6	\$64,840	35
SOMERSET	BOUND BROOK BORO	80.1	31	\$50,990	14	86.9	21	\$54,460	18
SOMERSET	MANVILLE BORO	85.4	23	\$44,790	7	71.6	39	\$50,515	10
SUSSEX	NEWTON TOWN	65.1	42	\$50,808	12	72.6	38	\$51,443	11
UNION	KENILWORTH BORO	113.6	3	\$54,107	24	111.7	3	\$55,296	20
WARREN	BELVIDERE TOWN	70.1	39	\$53,145	22	74.1	36	\$54,020	15

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
BERGEN	BOGOTA BORO	199.8	2	\$92,839	26	202.5	1	\$96,307	28
BERGEN	CRESSKILL BORO	140.6	27	\$96,410	33	130.4	32	\$105,332	42
BERGEN	EMERSON BORO	132.5	29	\$106,101	41	143.8	25	\$102,414	36
BERGEN	HASBROUCK HEIGHTS BORO	143.1	23	\$98,706	36	140.0	28	\$93,826	23
BERGEN	LEONIA BORO	154.2	16	\$90,000	22	174.4	7	\$94,500	25
BERGEN	MIDLAND PARK BORO	107.5	41	\$108,735	43	109.2	42	\$112,576	45
BERGEN	NORTH ARLINGTON BORO	108.7	40	\$82,507	13	111.5	40	\$82,922	7
BERGEN	PALISADES PARK	146.6	19	\$87,873	19	144.8	24	\$87,873	13
BERGEN	PARK RIDGE BORO	143.1	23	\$97,469	35	144.9	23	\$103,246	38
BERGEN	SADDLE BROOK TWP	137.7	28	\$95,581	31	155.1	15	\$100,842	34
BERGEN	WALDWICK BORO	145.6	21	\$107,420	42	170.6	8	\$108,000	43
BERGEN	WALLINGTON BORO	115.8	37	\$88,308	20	122.4	38	\$92,211	19
BERGEN	WOOD RIDGE BORO	106.7	42	\$79,813	6	138.3	30	\$90,219	18
BURLINGTON	FLORENCE TWP	156.0	15	\$94,406	29	175.3	5	\$101,220	35
BURLINGTON	PALMYRA BORO	173.1	5	\$85,268	16	174.9	6	\$80,189	5
BURLINGTON	RIVERSIDE TWP	202.4	1	\$79,150	5	184.7	3	\$80,850	6
CAMDEN	AUDUBON BORO	166.7	10	\$81,379	8	161.7	11	\$86,262	11
CAMDEN	HADDON HEIGHTS BORO	81.7	45	\$67,263	1	80.4	45	\$67,263	1
CAMDEN	OAKLYN BORO	166.3	11	\$87,230	17	165.3	9	\$89,411	17
CAPE MAY	WILDWOOD CITY	92.1	44	\$82,211	11	126.7	36	\$83,492	8
ESSEX	CEDAR GROVE TWP	160.2	13	\$109,065	44	148.0	18	\$108,110	44
ESSEX	GLEN RIDGE BORO	195.0	3	\$100,320	38	147.4	19	\$102,750	37
GLOUCESTER	CLAYTON BORO	161.4	12	\$73,605	2	142.3	27	\$72,000	2
GLOUCESTER	PAULSBORO BORO	167.6	7	\$82,600	14	162.8	10	\$87,988	14
GLOUCESTER	PITMAN BORO	126.8	32	\$82,018	10	123.0	37	\$87,605	12
GLOUCESTER	WOODBURY CITY	126.3	33	\$87,740	18	138.4	29	\$89,236	16
HUDSON	WEEHAWKEN TWP	144.4	22	\$109,656	45	146.2	21	\$103,430	39
MIDDLESEX	DUNELLEN BORO	183.1	4	\$94,840	30	185.0	2	\$99,059	31

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 0-1800 (Total of 45 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03		2002-03		2003-04		2003-04	
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
MIDDLESEX	HIGHLAND PARK BORO	124.4	34	\$97,250	34	110.9	41	\$99,225	32
MIDDLESEX	SOUTH AMBOY CITY	146.4	20	\$83,060	15	147.1	20	\$95,650	26
MIDDLESEX	SPOTSWOOD BORO	127.6	31	\$82,400	12	129.5	33	\$93,479	21
MONMOUTH	KEYPORT BORO	113.8	38	\$81,934	9	106.8	44	\$84,900	9
MONMOUTH	MANASQUAN BORO	157.3	14	\$99,297	37	159.2	13	\$99,297	33
MORRIS	BOONTON TOWN	117.8	36	\$91,394	24	132.4	31	\$96,889	29
MORRIS	BUTLER BORO	123.5	35	\$91,602	25	128.3	35	\$97,359	30
MORRIS	MOUNTAIN LAKES BORO	112.7	39	\$100,356	39	108.5	43	\$104,370	40
OCEAN	PLUMSTED TWP	172.8	6	\$94,000	27	149.5	16	\$88,213	15
OCEAN	POINT PLEASANT BEACH BORO	142.7	25	\$101,167	40	142.6	26	\$104,449	41
SALEM	SALEM CITY	104.5	43	\$74,153	3	120.5	39	\$79,235	4
SALEM	WOODSTOWN-PIESGROVE REG	167.0	8	\$80,250	7	148.2	17	\$86,112	10
SOMERSET	BOUND BROOK BORO	166.8	9	\$91,000	23	176.7	4	\$93,025	20
SOMERSET	MANVILLE BORO	129.9	30	\$88,715	21	145.6	22	\$93,590	22
SUSSEX	NEWTON TOWN	154.0	17	\$95,855	32	158.4	14	\$95,855	27
UNION	KENILWORTH BORO	153.6	18	\$94,099	28	128.5	34	\$94,099	24
WARREN	BELVIDERE TOWN	141.2	26	\$74,500	4	160.6	12	\$78,500	3

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
BERGEN	BOGOTA BORO	17.6	3	17.1	3
BERGEN	CRESSKILL BORO	12.1	30	10.7	37
BERGEN	EMERSON BORO	10.8	39	11.9	35
BERGEN	HASBROUCK HEIGHTS BORO	12.3	25	12.4	29
BERGEN	LEONIA BORO	17.9	2	19.6	1
BERGEN	MIDLAND PARK BORO	10.0	41	10.1	41
BERGEN	NORTH ARLINGTON BORO	9.2	43	9.0	44
BERGEN	PALISADES PARK	12.1	30	12.1	32
BERGEN	PARK RIDGE BORO	12.9	22	13.5	20
BERGEN	SADDLE BROOK TWP	11.9	32	12.8	25
BERGEN	WALDWICK BORO	12.5	24	15.0	7
BERGEN	WALLINGTON BORO	9.4	42	10.3	40
BERGEN	WOOD RIDGE BORO	8.9	44	10.4	38
BURLINGTON	FLORENCE TWP	14.6	7	16.5	4
BURLINGTON	PALMYRA BORO	14.4	9	14.8	11
BURLINGTON	RIVERSIDE TWP	17.4	4	15.2	6
CAMDEN	AUDUBON BORO	13.5	19	13.6	19
CAMDEN	HADDON HEIGHTS BORO	7.2	45	7.5	45
CAMDEN	OAKLYN BORO	14.3	12	13.3	23
CAPE MAY	WILDWOOD CITY	10.9	37	16.1	5
ESSEX	CEDAR GROVE TWP	14.3	12	13.7	18
ESSEX	GLEN RIDGE BORO	15.8	5	12.1	32
GLOUCESTER	CLAYTON BORO	14.1	16	12.4	29
GLOUCESTER	PAULSBORO BORO	14.3	12	14.7	12
GLOUCESTER	PITMAN BORO	12.3	25	12.3	31
GLOUCESTER	WOODBURY CITY	13.8	17	15.0	7
HUDSON	WEEHAWKEN TWP	13.4	21	13.3	23
MIDDLESEX	DUNELLEN BORO	18.6	1	17.4	2

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
MIDDLESEX	HIGHLAND PARK BORO	11.6	34	10.1	41
MIDDLESEX	SOUTH AMBOY CITY	15.2	6	13.9	14
MIDDLESEX	SPOTSWOOD BORO	10.9	37	11.7	36
MONMOUTH	KEYPORT BORO	11.5	36	10.1	41
MONMOUTH	MANASQUAN BORO	12.3	25	12.7	26
MORRIS	BOONTON TOWN	12.2	29	13.4	21
MORRIS	BUTLER BORO	12.3	25	13.4	21
MORRIS	MOUNTAIN LAKES BORO	13.5	19	13.8	15
OCEAN	PLUMSTED TWP	14.4	9	12.6	28
OCEAN	POINT PLEASANT BEACH BORO	13.6	18	13.8	15
SALEM	SALEM CITY	10.5	40	12.1	32
SALEM	WOODSTOWN-PIESGROVE REG	14.3	12	12.7	26
SOMERSET	BOUND BROOK BORO	14.4	9	14.9	9
SOMERSET	MANVILLE BORO	11.8	33	13.8	15
SUSSEX	NEWTON TOWN	14.5	8	14.6	13
UNION	KENILWORTH BORO	11.6	34	10.4	38
WARREN	BELVIDERE TOWN	12.7	23	14.9	9

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 0-1800 (Total of 45 School Districts)**

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
BERGEN	BOGOTA BORO	\$400,000	(\$674,319)	\$0	(\$227,578)
BERGEN	CRESSKILL BORO	\$200,000	(\$252,614)	\$0	\$182,821
BERGEN	EMERSON BORO	\$250,000	(\$143,997)	\$150,000	\$2,516
BERGEN	HASBROUCK HEIGHTS BORO	\$135,000	(\$118,541)	\$0	\$23,452
BERGEN	LEONIA BORO	\$0	\$230,488	\$0	\$740
BERGEN	MIDLAND PARK BORO	\$210,192	\$54,288	\$183,267	\$104,943
BERGEN	NORTH ARLINGTON BORO	\$203,693	(\$191,033)	\$80,000	\$137,766
BERGEN	PALISADES PARK	\$282,339	\$194,576	\$300,000	\$88,854
BERGEN	PARK RIDGE BORO	\$129,976	(\$335,346)	\$175,000	\$121,727
BERGEN	SADDLE BROOK TWP	\$0	\$1,539	\$100,000	\$91,445
BERGEN	WALDWICK BORO	\$70,000	(\$97,960)	\$70,000	\$263,597
BERGEN	WALLINGTON BORO	\$663,836	(\$272,696)	\$275,000	\$119,250
BERGEN	WOOD RIDGE BORO	\$116,043	(\$41,567)	\$0	\$177,322
BURLINGTON	FLORENCE TWP	\$391,146	(\$751)	\$442,663	(\$236,128)
BURLINGTON	PALMYRA BORO	\$0	\$286,385	\$150,000	\$176,191
BURLINGTON	RIVERSIDE TWP	\$412,600	\$572,594	\$829,000	(\$307,229)
CAMDEN	AUDUBON BORO	\$343,349	(\$114,226)	\$205,000	(\$31,153)
CAMDEN	HADDON HEIGHTS BORO	\$356,000	(\$182,004)	\$0	\$423,715
CAMDEN	OAKLYN BORO	\$270,539	(\$149,221)	\$236,137	(\$24,064)
CAPE MAY	WILDWOOD CITY	\$379,470	\$105,687	\$379,000	(\$54,149)
ESSEX	CEDAR GROVE TWP	\$550,000	(\$258,362)	\$800,000	(\$408,913)
ESSEX	GLEN RIDGE BORO	\$70,443	(\$343,833)	\$0	\$468,095
GLOUCESTER	CLAYTON BORO	\$316,012	(\$348,799)	\$309,071	\$356,733
GLOUCESTER	PAULSBORO BORO	\$1,938,932	\$1,072,356	\$1,453,561	\$340,243
GLOUCESTER	PITMAN BORO	\$509,330	(\$357,956)	\$0	\$292,831
GLOUCESTER	WOODBURY CITY	\$0	\$415,732	\$0	\$629,888
HUDSON	WEEHAWKEN TWP	\$145,000	\$190,969	\$615,507	(\$413,268)
MIDDLESEX	DUNELLEN BORO	\$338,048	\$112,814	\$500,000	(\$446,426)
MIDDLESEX	HIGHLAND PARK BORO	\$134,903	(\$121,398)	\$108,500	(\$59,725)
MIDDLESEX	SOUTH AMBOY CITY	\$455,560	(\$204,650)	\$530,130	(\$473,490)
MIDDLESEX	SPOTSWOOD BORO	\$250,000	\$337,446	\$300,000	\$531,164
MONMOUTH	KEYPORT BORO	\$324,187	(\$196,661)	\$230,000	(\$99,441)
MONMOUTH	MANASQUAN BORO	\$52,170	\$33,728	\$130,000	\$367,864

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
MORRIS	BOONTON TOWN	\$355,380	(\$398,395)	\$100,000	(\$291,540)
MORRIS	BUTLER BORO	\$407,000	\$320,365	\$497,471	(\$143,235)
MORRIS	MOUNTAIN LAKES BORO	\$500,000	\$398,282	\$775,000	\$56,342
OCEAN	PLUMSTED TWP	\$0	\$2,826,020	\$0	(\$732,522)
OCEAN	POINT PLEASANT BEACH BORO	\$160,000	\$154,034	\$160,000	\$138,456
SALEM	SALEM CITY	\$296,551	(\$104,543)	\$210,568	\$357,575
SALEM	WOODSTOWN-PIESGROVE REG	\$250,000	(\$104,929)	\$0	\$350,933
SOMERSET	BOUND BROOK BORO	\$300,000	(\$444,315)	\$1,221,397	(\$796,576)
SOMERSET	MANVILLE BORO	\$150,000	(\$50,382)	\$350,000	(\$190,553)
SUSSEX	NEWTON TOWN	\$30,611	\$359,593	\$0	\$328,061
UNION	KENILWORTH BORO	\$0	(\$236,612)	\$0	\$307,103
WARREN	BELVIDERE TOWN	\$120,000	\$271,583	\$135,000	\$94,800

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-12 / 0-1800 (Total of 45 School Districts)**

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
BERGEN	BOGOTA BORO	\$148,164	\$0	\$0
BERGEN	CRESSKILL BORO	\$0	\$0	\$0
BERGEN	EMERSON BORO	\$0	\$0	\$0
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$0	\$0
BERGEN	LEONIA BORO	\$0	\$0	\$0
BERGEN	MIDLAND PARK BORO	\$0	\$0	\$0
BERGEN	NORTH ARLINGTON BORO	\$171,914	\$0	\$83,141
BERGEN	PALISADES PARK	\$201,792	\$382,243	\$430,187
BERGEN	PARK RIDGE BORO	\$142,374	\$0	\$0
BERGEN	SADDLE BROOK TWP	\$0	\$0	\$0
BERGEN	WALDWICK BORO	\$0	\$0	\$0
BERGEN	WALLINGTON BORO	\$829,753	\$567,118	\$669,631
BERGEN	WOOD RIDGE BORO	\$0	\$0	\$0
BURLINGTON	FLORENCE TWP	\$446,686	\$407,376	\$118,264
BURLINGTON	PALMYRA BORO	\$0	\$272,658	\$377,138
BURLINGTON	RIVERSIDE TWP	\$828,207	\$1,396,625	\$1,019,173
CAMDEN	AUDUBON BORO	\$0	\$0	\$0
CAMDEN	HADDON HEIGHTS BORO	\$0	\$0	\$54,104
CAMDEN	OAKLYN BORO	\$506,675	\$347,459	\$307,023
CAPE MAY	WILDWOOD CITY	\$245,613	\$329,982	\$234,049
ESSEX	CEDAR GROVE TWP	\$1,344,067	\$1,041,332	\$596,558
ESSEX	GLEN RIDGE BORO	\$0	\$0	\$0
GLOUCESTER	CLAYTON BORO	\$257,774	\$0	\$214,631
GLOUCESTER	PAULSBORO BORO	\$3,221,840	\$4,222,001	\$4,571,393
GLOUCESTER	PITMAN BORO	\$113,962	\$0	\$0
GLOUCESTER	WOODBURY CITY	\$0	\$0	\$0
HUDSON	WEEHAWKEN TWP	\$245,710	\$409,071	\$0
MIDDLESEX	DUNELLEN BORO	\$359,938	\$446,441	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$177,761	\$56,363	\$0
MIDDLESEX	SOUTH AMBOY CITY	\$495,600	\$258,398	\$0
MIDDLESEX	SPOTSWOOD BORO	\$0	\$0	\$222,247
MONMOUTH	KEYPORT BORO	\$88,356	\$0	\$0
MONMOUTH	MANASQUAN BORO	\$0	\$0	\$78,897

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 0-1800 (Total of 45 School Districts)

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
MORRIS	BOONTON TOWN	\$116,053	\$0	\$0
MORRIS	BUTLER BORO	\$291,461	\$567,696	\$394,443
MORRIS	MOUNTAIN LAKES BORO	\$253,510	\$605,051	\$563,380
OCEAN	PLUMSTED TWP	\$0	\$1,871,218	\$852,178
OCEAN	POINT PLEASANT BEACH BORO	\$0	\$100,322	\$210,379
SALEM	SALEM CITY	\$273,664	\$158,008	\$457,682
SALEM	WOODSTOWN-PIESGROVE REG	\$0	\$0	\$76,779
SOMERSET	BOUND BROOK BORO	\$1,079,889	\$574,660	\$0
SOMERSET	MANVILLE BORO	\$152,684	\$25,520	\$0
SUSSEX	NEWTON TOWN	\$0	\$0	\$123,253
UNION	KENILWORTH BORO	\$0	\$0	\$0
WARREN	BELVIDERE TOWN	\$0	\$62,135	\$132,493

**Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$9,119	51%	27%	4%	12%	4%	2%	13.5	69.5	149.7	14.4%
BERGEN	CLIFFSIDE PARK BORO	\$7,997	14%	70%	2%	14%	0%	0%	13.5	136.4	199.4	11.2%
BERGEN	DUMONT BORO	\$9,722	23%	76%	1%	0%	0%	0%	14.4	100.8	158.4	8.6%
BERGEN	ELMWOOD PARK	\$8,652	10%	87%	3%	0%	0%	0%	15.3	129.2	140.6	8.6%
BERGEN	ENGLEWOOD CITY	\$12,965	28%	68%	3%	0%	0%	1%	12.1	92.5	129.6	11.6%
BERGEN	FORT LEE BORO	\$10,073	7%	85%	3%	0%	1%	4%	13.6	101.8	171.7	8.1%
BERGEN	GLEN ROCK BORO	\$11,432	6%	90%	1%	0%	0%	3%	12.8	89.8	169.4	10.9%
BERGEN	LODI BOROUGH	\$9,204	29%	68%	3%	0%	0%	0%	13.4	100.1	166.9	6.9%
BERGEN	LYNDHURST TWP	\$9,580	9%	87%	2%	0%	2%	0%	14.4	88.0	145.7	11.4%
BERGEN	MAHWAH TWP	\$10,853	8%	88%	1%	0%	3%	0%	12.4	100.7	165.9	11.7%
BERGEN	NEW MILFORD BORO	\$10,078	10%	85%	2%	0%	2%	1%	13.7	81.1	195.4	10.8%
BERGEN	RAMSEY BORO	\$11,076	6%	88%	1%	4%	0%	1%	13.1	93.5	173.6	12.5%
BERGEN	RIDGEFIELD BORO	\$11,572	9%	37%	2%	47%	3%	2%	13.6	71.3	178.3	22.8%
BERGEN	RIDGEFIELD PARK TWP	\$10,660	17%	67%	3%	11%	2%	0%	11.3	71.5	121.0	14.3%
BERGEN	RUTHERFORD BORO	\$10,416	10%	88%	1%	0%	1%	0%	12.8	91.8	158.9	10.9%
BERGEN	TENAFLY BORO	\$12,030	5%	90%	1%	2%	1%	1%	12.0	99.9	174.0	10.8%
BERGEN	WESTWOOD REGIONAL	\$10,665	8%	90%	2%	0%	0%	0%	12.5	74.8	163.7	16.2%
BURLINGTON	BORDENTOWN REGIONAL	\$9,740	24%	67%	2%	2%	4%	1%	13.2	73.9	127.2	14.6%
BURLINGTON	BURLINGTON CITY	\$11,859	54%	28%	5%	9%	1%	3%	10.3	76.3	142.0	17.2%
BURLINGTON	CINNAMINSON TWP	\$9,445	30%	67%	2%	0%	0%	1%	12.5	88.6	179.1	15.3%
BURLINGTON	DELRAN TWP	\$8,354	32%	64%	2%	0%	2%	0%	14.6	99.8	148.0	9.7%
BURLINGTON	MAPLE SHADE TWP	\$9,195	30%	67%	2%	0%	1%	0%	13.8	87.8	144.1	17.0%
CAMDEN	COLLINGSWOOD BORO	\$10,437	40%	42%	3%	10%	5%	0%	12.5	78.5	120.1	14.5%
CAMDEN	GLOUCESTER CITY	\$13,007	77%	9%	4%	2%	4%	4%	9.7	63.0	154.0	15.8%
CAMDEN	HADDON TWP	\$9,123	34%	62%	2%	0%	0%	2%	14.7	102.7	131.1	10.8%
CAMDEN	HADDONFIELD BORO	\$10,069	7%	89%	2%	1%	0%	1%	13.7	78.8	149.0	11.4%
CAMDEN	LINDENWOLD BORO	\$10,245	56%	31%	5%	0%	6%	2%	11.2	64.7	135.1	15.6%
CAMDEN	PINE HILL BORO	\$10,703	48%	27%	4%	17%	4%	0%	11.8	90.3	183.5	19.0%
CAPE MAY	MIDDLE TWP	\$8,761	39%	48%	3%	9%	0%	1%	12.4	107.9	185.2	15.3%
CAPE MAY	OCEAN CITY	\$14,901	6%	58%	1%	31%	4%	0%	10.2	71.2	123.0	12.6%
ESSEX	CALDWELL-WEST CALDWELL	\$10,402	6%	92%	1%	0%	1%	0%	14.0	88.2	175.2	12.2%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	VERONA BORO	\$9,953	7%	90%	2%	2%	0%	0%	13.9	77.4	163.0	13.6%
GLOUCESTER	GLASSBORO	\$9,280	47%	44%	6%	0%	2%	1%	12.7	85.4	173.9	16.7%
GLOUCESTER	WEST DEPTFORD TWP	\$9,291	29%	64%	3%	0%	3%	1%	15.2	88.7	184.8	15.7%
HUDSON	HARRISON TOWN	\$11,445	57%	23%	4%	4%	3%	9%	14.5	91.7	162.0	9.9%
HUDSON	HOBOKEN CITY	\$15,589	28%	59%	7%	1%	0%	5%	11.7	71.9	106.3	17.9%
HUDSON	SECAUCUS TOWN	\$11,323	6%	90%	2%	1%	0%	1%	12.9	87.7	166.6	10.7%
MIDDLESEX	METUCHEN BORO	\$11,030	8%	89%	2%	0%	0%	1%	12.1	77.6	135.0	11.4%
MIDDLESEX	MIDDLESEX BORO	\$9,833	31%	66%	2%	0%	0%	1%	12.9	85.3	236.8	11.7%
MIDDLESEX	SOUTH RIVER BORO	\$7,215	43%	47%	3%	0%	6%	1%	14.7	100.2	141.3	10.1%
MONMOUTH	ASBURY PARK CITY	\$17,733	80%	6%	7%	0%	1%	6%	10.5	69.1	101.5	15.6%
MONMOUTH	HAZLET TWP	\$9,150	30%	66%	2%	0%	1%	1%	12.9	111.3	161.6	12.9%
MONMOUTH	KEANSBURG BORO	\$12,877	76%	12%	4%	0%	7%	1%	9.6	43.8	71.0	17.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$9,681	18%	55%	1%	25%	0%	1%	14.3	106.9	153.8	8.4%
MORRIS	DOVER TOWN	\$9,057	45%	35%	6%	12%	2%	0%	13.5	107.3	159.0	9.1%
MORRIS	KINNELON BORO	\$9,365	7%	92%	1%	0%	0%	0%	13.9	99.2	211.3	9.0%
MORRIS	MADISON BORO	\$11,772	5%	86%	2%	4%	2%	1%	12.5	69.5	144.4	11.5%
MORRIS	PEQUANNOCK TWP	\$9,503	11%	87%	1%	0%	1%	0%	13.6	83.8	183.1	11.1%
MORRIS	SCH DIST OF THE CHATHAMS	\$11,030	7%	92%	1%	0%	0%	0%	13.4	82.4	153.1	13.4%
OCEAN	MANCHESTER TWP	\$9,246	17%	76%	3%	4%	0%	0%	12.0	63.7	177.6	14.4%
OCEAN	POINT PLEASANT BORO	\$8,142	20%	72%	2%	0%	5%	1%	13.9	105.4	166.5	10.5%
PASSAIC	HAWTHORNE BORO	\$10,051	9%	88%	2%	0%	0%	1%	12.2	80.5	145.0	12.8%
PASSAIC	POMPTON LAKES BORO	\$10,012	19%	73%	2%	6%	0%	0%	14.0	83.7	113.0	12.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$9,100	60%	29%	6%	3%	1%	1%	11.7	90.5	161.0	14.3%
SALEM	PENNSVILLE	\$9,691	35%	62%	2%	0%	0%	1%	12.8	78.3	157.9	14.5%
SALEM	PITTSBGROVE TWP	\$8,618	52%	37%	4%	7%	0%	0%	13.9	103.8	151.4	11.2%
SOMERSET	NORTH PLAINFIELD BORO	\$9,842	42%	53%	2%	0%	2%	1%	11.4	80.2	164.5	12.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$12,074	6%	82%	1%	10%	1%	0%	13.2	80.8	196.9	10.1%
SOMERSET	SOMERVILLE BORO	\$10,675	18%	57%	3%	21%	0%	1%	12.5	81.5	144.6	10.4%
SUSSEX	HOPATCONG	\$9,132	41%	57%	2%	0%	0%	0%	14.1	70.3	160.5	18.1%
UNION	BERKELEY HEIGHTS TWP	\$10,253	5%	82%	1%	11%	0%	1%	13.2	72.9	152.8	9.5%
UNION	CLARK TWP	\$10,025	7%	83%	1%	5%	4%	0%	14.4	106.5	209.4	8.3%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
UNION	CRANFORD TWP	\$10,623	7%	85%	2%	5%	1%	0%	44.9	257.3	269.2	12.7%
UNION	HILLSIDE TWP	\$8,488	37%	57%	4%	2%	0%	0%	15.4	113.4	179.1	11.4%
UNION	NEW PROVIDENCE BORO	\$9,638	6%	92%	1%	0%	0%	1%	12.6	85.7	179.9	9.3%
UNION	ROSELLE BORO	\$9,849	43%	44%	4%	0%	9%	0%	13.8	83.5	123.2	11.6%
UNION	ROSELLE PARK BORO	\$9,562	36%	61%	3%	0%	0%	0%	12.7	76.1	142.6	13.8%
UNION	SPRINGFIELD TWP	\$11,246	5%	91%	1%	1%	0%	2%	12.6	73.9	139.2	12.3%
UNION	SUMMIT CITY	\$11,022	6%	92%	1%	0%	0%	1%	12.5	85.9	133.5	10.8%
WARREN	HACKETTSTOWN	\$10,241	21%	50%	2%	24%	2%	1%	12.9	65.2	141.4	13.3%

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Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,601 — \$13,728

\$6,807 — \$17,639

\$7,215 — \$17,733

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$8,297	11	\$8,795	12	\$9,119	11
BERGEN	CLIFFSIDE PARK BORO	\$8,432	16	\$9,069	20	\$7,997	2
BERGEN	DUMONT BORO	\$9,377	40	\$9,759	40	\$9,722	28
BERGEN	ELMWOOD PARK	\$7,719	4	\$8,479	9	\$8,652	7
BERGEN	ENGLEWOOD CITY	\$11,864	67	\$13,086	67	\$12,965	66
BERGEN	FORT LEE BORO	\$8,906	29	\$9,734	39	\$10,073	38
BERGEN	GLEN ROCK BORO	\$9,794	46	\$10,658	57	\$11,432	58
BERGEN	LODI BOROUGH	\$8,833	25	\$9,127	25	\$9,204	16
BERGEN	LYNDHURST TWP	\$8,781	23	\$9,760	41	\$9,580	24
BERGEN	MAHWAH TWP	\$9,655	44	\$10,309	50	\$10,853	51
BERGEN	NEW MILFORD BORO	\$8,942	30	\$9,641	37	\$10,078	39
BERGEN	RAMSEY BORO	\$10,485	60	\$10,484	53	\$11,076	55
BERGEN	RIDGEFIELD BORO	\$10,382	58	\$10,403	51	\$11,572	60
BERGEN	RIDGEFIELD PARK TWP	\$10,179	54	\$10,733	58	\$10,660	47
BERGEN	RUTHERFORD BORO	\$9,931	50	\$9,896	42	\$10,416	44
BERGEN	TENAFLY BORO	\$10,861	64	\$11,467	64	\$12,030	63
BERGEN	WESTWOOD REGIONAL	\$10,191	55	\$10,638	56	\$10,665	48
BURLINGTON	BORDENTOWN REGIONAL	\$9,260	37	\$9,234	30	\$9,740	29
BURLINGTON	BURLINGTON CITY	\$10,852	63	\$11,088	61	\$11,859	62
BURLINGTON	CINNAMINSON TWP	\$8,614	18	\$9,014	19	\$9,445	21
BURLINGTON	DELTRAN TWP	\$7,656	3	\$7,862	3	\$8,354	4
BURLINGTON	MAPLE SHADE TWP	\$8,986	31	\$9,155	26	\$9,195	15
CAMDEN	COLLINGSWOOD BORO	\$8,878	27	\$9,604	36	\$10,437	45
CAMDEN	GLOUCESTER CITY	\$11,425	66	\$11,860	65	\$13,007	67
CAMDEN	HADDON TWP	\$7,840	5	\$8,303	7	\$9,123	12

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,601 — \$13,728

\$6,807 — \$17,639

\$7,215 — \$17,733

COUNTY	DISTRICT						
CAMDEN	HADDONFIELD BORO	\$8,746	21	\$9,098	24	\$10,069	37
CAMDEN	LINDENWOLD BORO	\$9,821	48	\$10,104	45	\$10,245	41
CAMDEN	PINE HILL BORO	\$8,847	26	\$9,723	38	\$10,703	50
CAPE MAY	MIDDLE TWP	\$8,226	10	\$8,262	5	\$8,761	8
CAPE MAY	OCEAN CITY	\$12,222	68	\$13,023	66	\$14,901	68
ESSEX	CALDWELL-WEST CALDWELL	\$9,553	43	\$9,986	43	\$10,402	43
ESSEX	VERONA BORO	\$9,519	42	\$8,897	16	\$9,953	33
GLOUCESTER	GLASSBORO	\$8,390	14	\$8,817	13	\$9,280	18
GLOUCESTER	WEST DEPTFORD TWP	\$8,133	9	\$8,390	8	\$9,291	19
HUDSON	HARRISON TOWN	\$9,104	33	\$11,286	63	\$11,445	59
HUDSON	HOBOKEN CITY	\$13,728	70	\$15,875	69	\$15,589	69
HUDSON	SECAUCUS TOWN	\$10,535	61	\$11,114	62	\$11,323	57
MIDDLESEX	METUCHEN BORO	\$9,469	41	\$10,139	46	\$11,030	53
MIDDLESEX	MIDDLESEX BORO	\$8,472	17	\$9,084	22	\$9,833	30
MIDDLESEX	SOUTH RIVER BORO	\$6,601	1	\$6,807	1	\$7,215	1
MONMOUTH	ASBURY PARK CITY	\$13,532	69	\$17,639	70	\$17,733	70
MONMOUTH	HAZLET TWP	\$8,656	19	\$8,825	14	\$9,150	14
MONMOUTH	KEANSBURG BORO	\$11,165	65	\$13,229	68	\$12,877	65
MONMOUTH	UPPER FREEHOLD REGIONAL	\$8,879	28	\$9,470	33	\$9,681	26
MORRIS	DOVER TOWN	\$7,975	7	\$8,769	11	\$9,057	9
MORRIS	KINNELON BORO	\$9,286	39	\$8,937	18	\$9,365	20
MORRIS	MADISON BORO	\$10,344	57	\$10,869	59	\$11,772	61
MORRIS	PEQUANNOCK TWP	\$9,138	35	\$9,215	27	\$9,503	22
MORRIS	SCH DIST OF THE CHATHAMS	\$10,002	52	\$10,250	48	\$11,030	53
OCEAN	MANCHESTER TWP	\$7,914	6	\$8,830	15	\$9,246	17

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,601 — \$13,728

\$6,807 — \$17,639

\$7,215 — \$17,733

COUNTY	DISTRICT						
OCEAN	POINT PLEASANT BORO	\$7,277	2	\$7,552	2	\$8,142	3
PASSAIC	HAWTHORNE BORO	\$8,762	22	\$9,541	35	\$10,051	36
PASSAIC	POMPTON LAKES BORO	\$9,190	36	\$9,497	34	\$10,012	34
SALEM	PENNS GRV-CARNEY'S PT REG	\$8,782	24	\$9,090	23	\$9,100	10
SALEM	PENNSVILLE	\$8,719	20	\$8,929	17	\$9,691	27
SALEM	PITTSBORO TWP	\$8,068	8	\$8,015	4	\$8,618	6
SOMERSET	NORTH PLAINFIELD BORO	\$9,133	34	\$9,424	32	\$9,842	31
SOMERSET	SOMERSET HILLS REGIONAL	\$10,767	62	\$11,086	60	\$12,074	64
SOMERSET	SOMERVILLE BORO	\$10,402	59	\$10,536	54	\$10,675	49
SUSSEX	HOPATCONG	\$8,419	15	\$9,224	28	\$9,132	13
UNION	BERKELEY HEIGHTS TWP	\$9,974	51	\$10,307	49	\$10,253	42
UNION	CLARK TWP	\$9,675	45	\$9,408	31	\$10,025	35
UNION	CRANFORD TWP	\$9,857	49	\$10,247	47	\$10,623	46
UNION	HILLSIDE TWP	\$8,321	13	\$8,266	6	\$8,488	5
UNION	NEW PROVIDENCE BORO	\$9,279	38	\$9,230	29	\$9,638	25
UNION	ROSELLE BORO	\$8,300	12	\$8,597	10	\$9,849	32
UNION	ROSELLE PARK BORO	\$9,068	32	\$9,083	21	\$9,562	23
UNION	SPRINGFIELD TWP	\$10,261	56	\$10,466	52	\$11,246	56
UNION	SUMMIT CITY	\$10,137	53	\$10,590	55	\$11,022	52
WARREN	HACKETTSTOWN	\$9,819	47	\$10,091	44	\$10,241	40

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges

\$4,082 — \$8,433

50.1%—73.2%

\$4,395 — \$9,992

51.8%—72.4%

\$4,420 — \$10,258

51.2%—74.0%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$4,160	2	50.1%	\$5,706	34	64.9%	\$5,280	10	57.9%
BERGEN	CLIFFSIDE PARK BORO	\$6,021	50	71.4%	\$6,143	47	67.7%	\$5,262	9	65.8%
BERGEN	DUMONT BORO	\$5,896	46	62.9%	\$6,156	48	63.1%	\$6,141	42	63.2%
BERGEN	ELMWOOD PARK	\$4,082	1	52.9%	\$4,395	1	51.8%	\$4,570	2	52.8%
BERGEN	ENGLEWOOD CITY	\$6,738	66	56.8%	\$7,604	67	58.1%	\$6,639	55	51.2%
BERGEN	FORT LEE BORO	\$4,680	7	52.5%	\$5,891	41	60.5%	\$6,180	45	61.4%
BERGEN	GLEN ROCK BORO	\$5,405	30	55.2%	\$7,028	63	65.9%	\$6,682	56	58.4%
BERGEN	LODI BOROUGH	\$5,340	28	60.4%	\$5,470	23	59.9%	\$5,669	24	61.6%
BERGEN	LYNDHURST TWP	\$5,223	21	59.5%	\$5,608	30	57.5%	\$5,603	19	58.5%
BERGEN	MAHWAH TWP	\$5,862	45	60.7%	\$6,141	46	59.6%	\$6,571	51	60.5%
BERGEN	NEW MILFORD BORO	\$5,033	15	56.3%	\$5,249	16	54.4%	\$5,449	17	54.1%
BERGEN	RAMSEY BORO	\$6,547	63	62.4%	\$6,471	55	61.7%	\$6,844	59	61.8%
BERGEN	RIDGEFIELD BORO	\$7,599	67	73.2%	\$7,531	65	72.4%	\$8,563	68	74.0%
BERGEN	RIDGEFIELD PARK TWP	\$6,205	52	61.0%	\$6,323	52	58.9%	\$6,290	46	59.0%
BERGEN	RUTHERFORD BORO	\$5,541	37	55.8%	\$6,268	50	63.3%	\$6,605	53	63.4%
BERGEN	TENAFLY BORO	\$6,626	64	61.0%	\$6,958	62	60.7%	\$7,473	65	62.1%
BERGEN	WESTWOOD REGIONAL	\$5,919	47	58.1%	\$6,047	44	56.8%	\$6,044	40	56.7%
BURLINGTON	BORDENTOWN REGIONAL	\$5,202	19	56.2%	\$5,107	9	55.3%	\$5,096	7	52.3%
BURLINGTON	BURLINGTON CITY	\$6,389	59	58.9%	\$6,565	58	59.2%	\$6,739	57	56.8%
BURLINGTON	CINNAMINSON TWP	\$5,444	33	63.2%	\$5,596	28	62.1%	\$5,784	28	61.2%
BURLINGTON	DELTRAN TWP	\$4,821	11	63.0%	\$4,683	4	59.6%	\$4,996	5	59.8%
BURLINGTON	MAPLE SHADE TWP	\$5,546	38	61.7%	\$5,734	36	62.6%	\$5,821	32	63.3%
CAMDEN	COLLINGSWOOD BORO	\$4,926	12	55.5%	\$5,223	14	54.4%	\$5,816	31	55.7%
CAMDEN	GLOUCESTER CITY	\$6,687	65	58.5%	\$7,143	64	60.2%	\$7,595	66	58.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges

\$4,082 — \$8,433

50.1%—73.2%

\$4,395 — \$9,992

51.8%—72.4%

\$4,420 — \$10,258

51.2%—74.0%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$4,762	8	60.7%	\$4,938	7	59.5%	\$5,364	13	58.8%
CAMDEN	HADDONFIELD BORO	\$5,157	18	59.0%	\$5,411	21	59.5%	\$5,887	34	58.5%
CAMDEN	LINDENWOLD BORO	\$6,519	62	66.4%	\$6,019	43	59.6%	\$6,128	41	59.8%
CAMDEN	PINE HILL BORO	\$5,451	34	61.6%	\$5,855	40	60.2%	\$6,584	52	61.5%
CAPE MAY	MIDDLE TWP	\$5,250	24	63.8%	\$5,234	15	63.4%	\$5,399	15	61.6%
CAPE MAY	OCEAN CITY	\$7,979	68	65.3%	\$8,314	68	63.8%	\$9,548	69	64.1%
ESSEX	CALDWELL-WEST CALDWELL	\$5,392	29	56.4%	\$5,576	26	55.8%	\$5,810	30	55.8%
ESSEX	VERONA BORO	\$5,509	36	57.9%	\$5,332	19	59.9%	\$5,908	35	59.4%
GLOUCESTER	GLASSBORO	\$5,003	14	59.6%	\$5,176	11	58.7%	\$5,368	14	57.8%
GLOUCESTER	WEST DEPTFORD TWP	\$4,584	5	56.4%	\$4,824	6	57.5%	\$5,320	11	57.3%
HUDSON	HARRISON TOWN	\$6,211	53	68.2%	\$6,717	61	59.5%	\$7,151	64	62.5%
HUDSON	HOBOKEN CITY	\$8,433	70	61.4%	\$8,795	69	55.4%	\$7,997	67	51.3%
HUDSON	SECAUCUS TOWN	\$6,395	60	60.7%	\$6,698	60	60.3%	\$6,174	44	54.5%
MIDDLESEX	METUCHEN BORO	\$5,686	41	60.1%	\$5,959	42	58.8%	\$6,499	48	58.9%
MIDDLESEX	MIDDLESEX BORO	\$5,276	25	62.3%	\$5,558	25	61.2%	\$5,973	37	60.7%
MIDDLESEX	SOUTH RIVER BORO	\$4,289	3	65.0%	\$4,415	2	64.9%	\$4,420	1	61.3%
MONMOUTH	ASBURY PARK CITY	\$8,190	69	60.5%	\$9,992	70	56.6%	\$10,258	70	57.8%
MONMOUTH	HAZLET TWP	\$5,290	26	61.1%	\$5,849	39	66.3%	\$5,627	22	61.5%
MONMOUTH	KEANSBURG BORO	\$6,323	57	56.6%	\$7,598	66	57.4%	\$7,129	63	55.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,224	23	58.8%	\$5,651	32	59.7%	\$5,782	27	59.7%
MORRIS	DOVER TOWN	\$4,762	8	59.7%	\$5,304	18	60.5%	\$5,361	12	59.2%
MORRIS	KINNELON BORO	\$5,699	44	61.4%	\$5,458	22	61.1%	\$5,613	21	59.9%
MORRIS	MADISON BORO	\$6,332	58	61.2%	\$6,495	56	59.8%	\$6,957	61	59.1%
MORRIS	PEQUANNOCK TWP	\$5,641	39	61.7%	\$5,724	35	62.1%	\$5,882	33	61.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges **\$4,082 — \$8,433** **50.1%—73.2%** **\$4,395 — \$9,992** **51.8%—72.4%** **\$4,420 — \$10,258** **51.2%—74.0%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$6,013	49	60.1%	\$6,066	45	59.2%	\$6,340	47	57.5%
OCEAN	MANCHESTER TWP	\$4,599	6	58.1%	\$4,939	8	55.9%	\$5,220	8	56.5%
OCEAN	POINT PLEASANT BORO	\$4,310	4	59.2%	\$4,499	3	59.6%	\$4,865	3	59.8%
PASSAIC	HAWTHORNE BORO	\$5,416	31	61.8%	\$5,827	38	61.1%	\$6,148	43	61.2%
PASSAIC	POMPTON LAKES BORO	\$5,309	27	57.8%	\$5,541	24	58.3%	\$5,777	26	57.7%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,422	32	61.7%	\$5,640	31	62.0%	\$5,650	23	62.1%
SALEM	PENNSVILLE	\$5,220	20	59.9%	\$5,218	13	58.4%	\$5,605	20	57.8%
SALEM	PITTSGROVE TWP	\$4,957	13	61.4%	\$5,179	12	64.6%	\$5,006	6	58.1%
SOMERSET	NORTH PLAINFIELD BORO	\$5,489	35	60.1%	\$5,592	27	59.3%	\$5,794	29	58.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,263	56	58.2%	\$6,435	54	58.0%	\$6,818	58	56.5%
SOMERSET	SOMERVILLE BORO	\$6,225	54	59.8%	\$6,384	53	60.6%	\$6,506	50	60.9%
SUSSEX	HOPATCONG	\$5,106	17	60.6%	\$5,604	29	60.8%	\$5,511	18	60.3%
UNION	BERKELEY HEIGHTS TWP	\$6,446	61	64.6%	\$6,567	59	63.7%	\$6,976	62	68.0%
UNION	CLARK TWP	\$5,697	43	58.9%	\$5,398	20	57.4%	\$5,707	25	56.9%
UNION	CRANFORD TWP	\$5,966	48	60.5%	\$6,213	49	60.6%	\$6,500	49	61.2%
UNION	HILLSIDE TWP	\$4,819	10	57.9%	\$4,795	5	58.0%	\$4,936	4	58.2%
UNION	NEW PROVIDENCE BORO	\$5,684	40	61.3%	\$5,658	33	61.3%	\$5,918	36	61.4%
UNION	ROSELLE BORO	\$5,058	16	60.9%	\$5,253	17	61.1%	\$6,028	39	61.2%
UNION	ROSELLE PARK BORO	\$5,223	21	57.6%	\$5,151	10	56.7%	\$5,409	16	56.6%
UNION	SPRINGFIELD TWP	\$6,072	51	59.2%	\$6,306	51	60.3%	\$6,627	54	58.9%
UNION	SUMMIT CITY	\$6,226	55	61.4%	\$6,521	57	61.6%	\$6,899	60	62.6%
WARREN	HACKETTSTOWN	\$5,694	42	58.0%	\$5,797	37	57.4%	\$6,013	38	58.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$3,710 — \$7,579 ~~46.7%~~—68.5% ~~84.5%~~—97.5% \$4,093 — \$7,920 ~~44.7%~~— 68.5% ~~77.4%~~—97.3% \$4,192 — \$8,896 ~~44.6%~~—70.5% ~~75.6%~~—97.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$3,877	2	46.7%	93.2%	\$5,473	35	62.2%	95.9%	\$5,021	11	55.1%	95.1%
BERGEN	CLIFFSIDE PARK BORO	\$5,685	49	67.4%	94.4%	\$5,749	45	63.4%	93.6%	\$5,041	12	63.0%	95.8%
BERGEN	DUMONT BORO	\$5,698	51	60.8%	96.6%	\$5,990	53	61.4%	97.3%	\$5,970	46	61.4%	97.2%
BERGEN	ELMWOOD PARK	\$3,710	1	48.1%	90.9%	\$4,093	1	48.3%	93.1%	\$4,192	1	48.4%	91.7%
BERGEN	ENGLEWOOD CITY	\$6,420	66	54.1%	95.3%	\$6,971	65	53.3%	91.7%	\$5,787	42	44.6%	87.2%
BERGEN	FORT LEE BORO	\$4,303	5	48.3%	91.9%	\$5,639	42	57.9%	95.7%	\$5,875	43	58.3%	95.1%
BERGEN	GLEN ROCK BORO	\$5,150	33	52.6%	95.3%	\$6,654	63	62.4%	94.7%	\$6,401	59	56.0%	95.8%
BERGEN	LODI BOROUGH	\$5,064	28	57.3%	94.8%	\$5,193	24	56.9%	94.9%	\$5,427	29	59.0%	95.7%
BERGEN	LYNDHURST TWP	\$4,929	21	56.1%	94.4%	\$5,262	27	53.9%	93.8%	\$5,230	20	54.6%	93.3%
BERGEN	MAHWAH TWP	\$5,630	47	58.3%	96.0%	\$5,918	50	57.4%	96.4%	\$6,331	56	58.3%	96.3%
BERGEN	NEW MILFORD BORO	\$4,800	17	53.7%	95.4%	\$4,955	16	51.4%	94.4%	\$5,171	15	51.3%	94.9%
BERGEN	RAMSEY BORO	\$6,314	65	60.2%	96.4%	\$6,241	58	59.5%	96.4%	\$6,557	62	59.2%	95.8%
BERGEN	RIDGEFIELD BORO	\$7,115	68	68.5%	93.6%	\$7,127	67	68.5%	94.6%	\$8,153	68	70.5%	95.2%
BERGEN	RIDGEFIELD PARK TWP	\$5,904	57	58.0%	95.1%	\$6,005	55	56.0%	95.0%	\$5,986	47	56.2%	95.2%
BERGEN	RUTHERFORD BORO	\$5,116	31	51.5%	92.3%	\$5,856	49	59.2%	93.4%	\$6,084	51	58.4%	92.1%
BERGEN	TENAFLY BORO	\$6,281	64	57.8%	94.8%	\$6,679	64	58.2%	96.0%	\$7,213	66	60.0%	96.5%
BERGEN	WESTWOOD REGIONAL	\$5,642	48	55.4%	95.3%	\$5,774	46	54.3%	95.5%	\$5,757	41	54.0%	95.3%
BURLINGTON	BORDENTOWN REGIONAL	\$4,788	16	51.7%	92.0%	\$4,759	9	51.5%	93.2%	\$4,709	5	48.3%	92.4%
BURLINGTON	BURLINGTON CITY	\$5,789	54	53.3%	90.6%	\$5,949	51	53.7%	90.6%	\$6,283	55	53.0%	93.2%
BURLINGTON	CINNAMINSON TWP	\$5,046	27	58.6%	92.7%	\$5,273	29	58.5%	94.2%	\$5,529	32	58.5%	95.6%
BURLINGTON	DELRAN TWP	\$4,580	11	59.8%	95.0%	\$4,370	4	55.6%	93.3%	\$4,716	6	56.4%	94.4%
BURLINGTON	MAPLE SHADE TWP	\$5,282	39	58.8%	95.2%	\$5,427	34	59.3%	94.6%	\$5,483	30	59.6%	94.2%
CAMDEN	COLLINGSWOOD BORO	\$4,617	12	52.0%	93.7%	\$4,873	11	50.7%	93.3%	\$5,401	23	51.7%	92.9%
CAMDEN	GLOUCESTER CITY	\$5,935	58	51.9%	88.8%	\$6,479	62	54.6%	90.7%	\$6,965	65	53.5%	91.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$3,710 — \$7,579 46.7% — 68.5% 84.5% — 97.5% \$4,093 — \$7,920 44.7% — 68.5% 77.4% — 97.3% \$4,192 — \$8,896 44.6% — 70.5% 75.6% — 97.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
CAMDEN	HADDON TWP	\$4,514	9	57.6%	94.8%	\$4,734	8	57.0%	95.9%	\$4,964	8	54.4%	92.5%
CAMDEN	HADDONFIELD BORO	\$4,936	22	56.4%	95.7%	\$5,185	23	57.0%	95.8%	\$5,594	35	55.6%	95.0%
CAMDEN	LINDENWOLD BORO	\$6,218	62	63.3%	95.4%	\$5,735	44	56.8%	95.3%	\$5,886	44	57.4%	96.1%
CAMDEN	PINE HILL BORO	\$5,199	35	58.8%	95.4%	\$5,504	37	56.6%	94.0%	\$6,189	54	57.8%	94.0%
CAPE MAY	MIDDLE TWP	\$5,035	26	61.2%	95.9%	\$5,020	18	60.8%	95.9%	\$5,183	16	59.2%	96.0%
CAPE MAY	OCEAN CITY	\$7,565	69	61.9%	94.8%	\$7,920	70	60.8%	95.3%	\$8,896	70	59.7%	93.2%
ESSEX	CALDWELL-WEST CALDWELL	\$5,064	28	53.0%	93.9%	\$5,270	28	52.8%	94.5%	\$5,565	34	53.5%	95.8%
ESSEX	VERONA BORO	\$5,259	38	55.2%	95.5%	\$5,140	20	57.8%	96.4%	\$5,687	39	57.1%	96.3%
GLOUCESTER	GLASSBORO	\$4,669	13	55.6%	93.3%	\$4,935	15	56.0%	95.3%	\$5,081	14	54.8%	94.7%
GLOUCESTER	WEST DEPTFORD TWP	\$4,393	6	54.0%	95.8%	\$4,582	6	54.6%	95.0%	\$4,997	9	53.8%	93.9%
HUDSON	HARRISON TOWN	\$5,246	37	57.6%	84.5%	\$5,202	25	46.1%	77.4%	\$5,405	24	47.2%	75.6%
HUDSON	HOBOKEN CITY	\$7,579	70	55.2%	89.9%	\$7,527	68	47.4%	85.6%	\$7,388	67	47.4%	92.4%
HUDSON	SECAUCUS TOWN	\$6,235	63	59.2%	97.5%	\$6,432	61	57.9%	96.0%	\$6,009	49	53.1%	97.3%
MIDDLESEX	METUCHEN BORO	\$5,488	45	58.0%	96.5%	\$5,660	43	55.8%	95.0%	\$6,161	53	55.9%	94.8%
MIDDLESEX	MIDDLESEX BORO	\$5,020	25	59.3%	95.1%	\$5,173	21	56.9%	93.1%	\$5,627	37	57.2%	94.2%
MIDDLESEX	SOUTH RIVER BORO	\$4,031	3	61.1%	94.0%	\$4,193	2	61.6%	95.0%	\$4,207	2	58.3%	95.2%
MONMOUTH	ASBURY PARK CITY	\$6,996	67	51.7%	85.4%	\$7,888	69	44.7%	78.9%	\$8,269	69	46.6%	80.6%
MONMOUTH	HAZLET TWP	\$4,957	23	57.3%	93.7%	\$5,558	40	63.0%	95.0%	\$5,292	21	57.8%	94.0%
MONMOUTH	KEANSBURG BORO	\$5,700	52	51.1%	90.1%	\$6,992	66	52.9%	92.0%	\$6,489	60	50.4%	91.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$4,805	18	54.1%	92.0%	\$5,176	22	54.7%	91.6%	\$5,298	22	54.7%	91.6%
MORRIS	DOVER TOWN	\$4,427	8	55.5%	93.0%	\$4,912	13	56.0%	92.6%	\$5,060	13	55.9%	94.4%
MORRIS	KINNELON BORO	\$5,396	41	58.1%	94.7%	\$5,275	30	59.0%	96.6%	\$5,412	28	57.8%	96.4%
MORRIS	MADISON BORO	\$5,974	59	57.8%	94.3%	\$6,066	56	55.8%	93.4%	\$6,610	63	56.1%	95.0%
MORRIS	PEQUANNOCK TWP	\$5,434	43	59.5%	96.3%	\$5,511	38	59.8%	96.3%	\$5,604	36	59.0%	95.3%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887	
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601	
State average - All operating types	\$5,273			\$5,538			\$5,815	
State median - All operating types	\$5,101			\$5,314			\$5,535	

Low to High Ranges \$3,710 — \$7,579 ~~46.7%~~—~~68.5%~~ ~~84.5%~~—~~97.5%~~ \$4,093 — \$7,920 ~~44.7%~~—~~68.5%~~ ~~77.4%~~—~~97.3%~~ \$4,192 — \$8,896 ~~44.6%~~—~~70.5%~~ ~~75.6%~~—~~97.3%~~

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
MORRIS	SCH DIST OF THE CHATHAMS	\$5,692	50	56.9%	94.7%	\$5,797	47	56.6%	95.6%	\$6,042	50	54.8%	95.3%
OCEAN	MANCHESTER TWP	\$4,394	7	55.5%	95.5%	\$4,711	7	53.4%	95.4%	\$5,009	10	54.2%	96.0%
OCEAN	POINT PLEASANT BORO	\$4,101	4	56.4%	95.2%	\$4,231	3	56.0%	94.0%	\$4,580	3	56.2%	94.1%
PASSAIC	HAWTHORNE BORO	\$5,226	36	59.6%	96.5%	\$5,635	41	59.1%	96.7%	\$5,961	45	59.3%	97.0%
PASSAIC	POMPTON LAKES BORO	\$5,103	30	55.5%	96.1%	\$5,296	31	55.8%	95.6%	\$5,538	33	55.3%	95.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,161	34	58.8%	95.2%	\$5,418	33	59.6%	96.1%	\$5,406	25	59.4%	95.7%
SALEM	PENNSVILLE	\$4,860	19	55.7%	93.1%	\$4,884	12	54.7%	93.6%	\$5,194	17	53.6%	92.7%
SALEM	PITTSBORO TWP	\$4,706	15	58.3%	94.9%	\$4,919	14	61.4%	95.0%	\$4,672	4	54.2%	93.3%
SOMERSET	NORTH PLAINFIELD BORO	\$5,117	32	56.0%	93.2%	\$5,244	26	55.6%	93.8%	\$5,411	27	55.0%	93.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$5,877	55	54.6%	93.8%	\$6,077	57	54.8%	94.4%	\$6,363	58	52.7%	93.3%
SOMERSET	SOMERVILLE BORO	\$5,886	56	56.6%	94.6%	\$5,968	52	56.6%	93.5%	\$6,006	48	56.3%	92.3%
SUSSEX	HOPATCONG	\$4,867	20	57.8%	95.3%	\$5,337	32	57.9%	95.2%	\$5,217	19	57.1%	94.7%
UNION	BERKELEY HEIGHTS TWP	\$6,100	61	61.2%	94.6%	\$6,265	60	60.8%	95.4%	\$6,717	64	65.5%	96.3%
UNION	CLARK TWP	\$5,376	40	55.6%	94.4%	\$5,122	19	54.4%	94.9%	\$5,406	25	53.9%	94.7%
UNION	CRANFORD TWP	\$5,574	46	56.6%	93.4%	\$5,849	48	57.1%	94.1%	\$6,140	52	57.8%	94.5%
UNION	HILLSIDE TWP	\$4,518	10	54.3%	93.8%	\$4,544	5	55.0%	94.8%	\$4,756	7	56.0%	96.4%
UNION	NEW PROVIDENCE BORO	\$5,455	44	58.8%	96.0%	\$5,493	36	59.5%	97.1%	\$5,683	38	59.0%	96.0%
UNION	ROSELLE BORO	\$4,701	14	56.6%	92.9%	\$4,807	10	55.9%	91.5%	\$5,524	31	56.1%	91.6%
UNION	ROSELLE PARK BORO	\$4,976	24	54.9%	95.3%	\$4,964	17	54.7%	96.4%	\$5,203	18	54.4%	96.2%
UNION	SPRINGFIELD TWP	\$5,768	53	56.2%	95.0%	\$5,992	54	57.3%	95.0%	\$6,345	57	56.4%	95.7%
UNION	SUMMIT CITY	\$5,988	60	59.1%	96.2%	\$6,251	59	59.0%	95.9%	\$6,528	61	59.2%	94.6%
WARREN	HACKETTSTOWN	\$5,417	42	55.2%	95.1%	\$5,515	39	54.7%	95.1%	\$5,709	40	55.7%	94.9%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$144 — \$576

1.5%—5.0%

\$111 — \$509

1.0%—4.4%

\$117 — \$512

1.2%—4.2%

COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$239	40	2.9%	\$210	26	2.4%	\$223	29	2.4%
BERGEN	CLIFFSIDE PARK BORO	\$224	34	2.7%	\$228	38	2.5%	\$135	2	1.7%
BERGEN	DUMONT BORO	\$144	1	1.5%	\$118	2	1.2%	\$117	1	1.2%
BERGEN	ELMWOOD PARK	\$296	58	3.8%	\$220	31	2.6%	\$218	26	2.5%
BERGEN	ENGLEWOOD CITY	\$228	36	1.9%	\$346	62	2.6%	\$340	62	2.6%
BERGEN	FORT LEE BORO	\$356	65	4.0%	\$233	39	2.4%	\$285	55	2.8%
BERGEN	GLEN ROCK BORO	\$233	37	2.4%	\$284	57	2.7%	\$279	54	2.4%
BERGEN	LODI BOROUGH	\$233	37	2.6%	\$250	45	2.7%	\$203	22	2.2%
BERGEN	LYNDHURST TWP	\$170	8	1.9%	\$269	50	2.8%	\$223	29	2.3%
BERGEN	MAHWAH TWP	\$197	20	2.0%	\$177	13	1.7%	\$189	18	1.7%
BERGEN	NEW MILFORD BORO	\$163	5	1.8%	\$225	35	2.3%	\$219	27	2.2%
BERGEN	RAMSEY BORO	\$195	18	1.9%	\$173	10	1.7%	\$209	24	1.9%
BERGEN	RIDGEFIELD BORO	\$323	62	3.1%	\$279	55	2.7%	\$252	42	2.2%
BERGEN	RIDGEFIELD PARK TWP	\$261	47	2.6%	\$271	51	2.5%	\$246	39	2.3%
BERGEN	RUTHERFORD BORO	\$267	49	2.7%	\$268	49	2.7%	\$334	60	3.2%
BERGEN	TENAFLY BORO	\$315	60	2.9%	\$214	29	1.9%	\$162	6	1.3%
BERGEN	WESTWOOD REGIONAL	\$205	22	2.0%	\$217	30	2.0%	\$215	25	2.0%
BURLINGTON	BORDENTOWN REGIONAL	\$378	66	4.1%	\$312	60	3.4%	\$339	61	3.5%
BURLINGTON	BURLINGTON CITY	\$453	67	4.2%	\$464	68	4.2%	\$325	59	2.7%
BURLINGTON	CINNAMINSON TWP	\$235	39	2.7%	\$189	18	2.1%	\$178	14	1.9%
BURLINGTON	DELTRAN TWP	\$221	31	2.9%	\$285	58	3.6%	\$252	42	3.0%
BURLINGTON	MAPLE SHADE TWP	\$187	16	2.1%	\$220	31	2.4%	\$242	37	2.6%
CAMDEN	COLLINGSWOOD BORO	\$222	33	2.5%	\$272	52	2.8%	\$311	57	3.0%
CAMDEN	GLOUCESTER CITY	\$576	70	5.0%	\$459	66	3.9%	\$442	68	3.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$144 — \$576

1.5%—5.0%

\$111 — \$509

1.0%—4.4%

\$117 — \$512

1.2%—4.2%

COUNTY	DISTRICT									
CAMDEN	HADDON TWP	\$211	27	2.7%	\$188	17	2.3%	\$379	64	4.2%
CAMDEN	HADDONFIELD BORO	\$187	16	2.1%	\$211	28	2.3%	\$265	47	2.6%
CAMDEN	LINDENWOLD BORO	\$248	45	2.5%	\$254	47	2.5%	\$163	8	1.6%
CAMDEN	PINE HILL BORO	\$168	7	1.9%	\$226	37	2.3%	\$236	34	2.2%
CAPE MAY	MIDDLE TWP	\$178	12	2.2%	\$173	10	2.1%	\$164	9	1.9%
CAPE MAY	OCEAN CITY	\$337	64	2.8%	\$308	59	2.4%	\$512	70	3.4%
ESSEX	CALDWELL-WEST CALDWELL	\$221	31	2.3%	\$204	24	2.0%	\$153	3	1.5%
ESSEX	VERONA BORO	\$177	11	1.9%	\$128	3	1.4%	\$170	12	1.7%
GLOUCESTER	GLASSBORO	\$263	48	3.1%	\$184	16	2.1%	\$226	31	2.4%
GLOUCESTER	WEST DEPTFORD TWP	\$171	9	2.1%	\$194	21	2.3%	\$260	45	2.8%
HUDSON	HARRISON TOWN	\$242	43	2.7%	\$281	56	2.5%	\$236	34	2.1%
HUDSON	HOBOKEN CITY	\$317	61	2.3%	\$509	70	3.2%	\$463	69	3.0%
HUDSON	SECAUCUS TOWN	\$154	3	1.5%	\$111	1	1.0%	\$162	6	1.4%
MIDDLESEX	METUCHEN BORO	\$183	15	1.9%	\$260	48	2.6%	\$266	48	2.4%
MIDDLESEX	MIDDLESEX BORO	\$240	41	2.8%	\$319	61	3.5%	\$271	51	2.8%
MIDDLESEX	SOUTH RIVER BORO	\$245	44	3.7%	\$207	25	3.0%	\$178	14	2.5%
MONMOUTH	ASBURY PARK CITY	\$504	68	3.7%	\$469	69	2.7%	\$435	66	2.5%
MONMOUTH	HAZLET TWP	\$288	54	3.3%	\$238	41	2.7%	\$272	52	3.0%
MONMOUTH	KEANSBURG BORO	\$509	69	4.6%	\$459	66	3.5%	\$428	65	3.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$226	35	2.5%	\$251	46	2.6%	\$245	38	2.5%
MORRIS	DOVER TOWN	\$304	59	3.8%	\$382	64	4.4%	\$278	53	3.1%
MORRIS	KINNELON BORO	\$290	55	3.1%	\$177	13	2.0%	\$194	20	2.1%
MORRIS	MADISON BORO	\$330	63	3.2%	\$403	65	3.7%	\$313	58	2.7%
MORRIS	PEQUANNOCK TWP	\$147	2	1.6%	\$168	7	1.8%	\$199	21	2.1%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$144 — \$576

1.5%—5.0%

\$111 — \$509

1.0%—4.4%

\$117 — \$512

1.2%—4.2%

COUNTY	DISTRICT									
MORRIS	SCH DIST OF THE CHATHAMS	\$282	52	2.8%	\$240	42	2.3%	\$260	45	2.4%
OCEAN	MANCHESTER TWP	\$155	4	2.0%	\$180	15	2.0%	\$156	4	1.7%
OCEAN	POINT PLEASANT BORO	\$180	13	2.5%	\$242	43	3.2%	\$238	36	2.9%
PASSAIC	HAWTHORNE BORO	\$174	10	2.0%	\$171	9	1.8%	\$167	11	1.7%
PASSAIC	POMPTON LAKES BORO	\$200	21	2.2%	\$190	19	2.0%	\$192	19	1.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$210	24	2.4%	\$195	23	2.1%	\$185	17	2.0%
SALEM	PENNSVILLE	\$269	51	3.1%	\$274	54	3.1%	\$343	63	3.5%
SALEM	PITTSBORO TWP	\$180	13	2.2%	\$191	20	2.4%	\$250	41	2.9%
SOMERSET	NORTH PLAINFIELD BORO	\$210	24	2.3%	\$168	7	1.8%	\$170	12	1.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$240	41	2.2%	\$220	31	2.0%	\$267	49	2.2%
SOMERSET	SOMERVILLE BORO	\$295	57	2.8%	\$369	63	3.5%	\$437	67	4.1%
SUSSEX	HOPATCONG	\$195	18	2.3%	\$210	26	2.3%	\$246	39	2.7%
UNION	BERKELEY HEIGHTS TWP	\$256	46	2.6%	\$225	35	2.2%	\$233	33	2.3%
UNION	CLARK TWP	\$211	27	2.2%	\$173	10	1.8%	\$160	5	1.6%
UNION	CRANFORD TWP	\$293	56	3.0%	\$272	52	2.7%	\$257	44	2.4%
UNION	HILLSIDE TWP	\$282	52	3.4%	\$233	39	2.8%	\$166	10	2.0%
UNION	NEW PROVIDENCE BORO	\$214	29	2.3%	\$151	4	1.6%	\$219	27	2.3%
UNION	ROSELLE BORO	\$163	5	2.0%	\$194	21	2.3%	\$203	22	2.1%
UNION	ROSELLE PARK BORO	\$210	24	2.3%	\$165	6	1.8%	\$182	16	1.9%
UNION	SPRINGFIELD TWP	\$267	49	2.6%	\$162	5	1.5%	\$268	50	2.4%
UNION	SUMMIT CITY	\$215	30	2.1%	\$245	44	2.3%	\$305	56	2.8%
WARREN	HACKETTSTOWN	\$209	23	2.1%	\$220	31	2.2%	\$226	31	2.2%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$6 — \$723

0.1%—7.9%

\$6 — \$1,635

0.1%—10.9%

\$1 — \$1,554

0.0%—13.2%

COUNTY	DISTRICT									
ATLANTIC	BUENA REGIONAL	\$43	29	0.5%	\$22	10	0.3%	\$36	17	0.4%
BERGEN	CLIFFSIDE PARK BORO	\$112	56	1.3%	\$166	62	1.8%	\$87	47	1.1%
BERGEN	DUMONT BORO	\$55	37	0.6%	\$48	27	0.5%	\$54	28	0.6%
BERGEN	ELMWOOD PARK	\$76	45	1.0%	\$82	47	1.0%	\$161	60	1.9%
BERGEN	ENGLEWOOD CITY	\$88	50	0.7%	\$285	67	2.2%	\$510	68	3.9%
BERGEN	FORT LEE BORO	\$21	12	0.2%	\$20	8	0.2%	\$20	7	0.2%
BERGEN	GLEN ROCK BORO	\$22	13	0.2%	\$90	50	0.8%	\$1	1	0.0%
BERGEN	LODI BOROUGH	\$43	29	0.5%	\$27	15	0.3%	\$39	19	0.4%
BERGEN	LYNDHURST TWP	\$124	58	1.4%	\$77	44	0.8%	\$150	57	1.6%
BERGEN	MAHWAH TWP	\$34	20	0.4%	\$47	24	0.5%	\$50	24	0.5%
BERGEN	NEW MILFORD BORO	\$71	40	0.8%	\$69	42	0.7%	\$59	31	0.6%
BERGEN	RAMSEY BORO	\$38	26	0.4%	\$57	33	0.5%	\$78	41	0.7%
BERGEN	RIDGEFIELD BORO	\$161	62	1.6%	\$126	53	1.2%	\$158	58	1.4%
BERGEN	RIDGEFIELD PARK TWP	\$40	28	0.4%	\$47	24	0.4%	\$58	30	0.5%
BERGEN	RUTHERFORD BORO	\$158	61	1.6%	\$144	57	1.5%	\$188	61	1.8%
BERGEN	TENAFLY BORO	\$31	18	0.3%	\$66	40	0.6%	\$99	50	0.8%
BERGEN	WESTWOOD REGIONAL	\$71	40	0.7%	\$56	32	0.5%	\$72	39	0.7%
BURLINGTON	BORDENTOWN REGIONAL	\$23	14	0.2%	\$29	18	0.3%	\$47	20	0.5%
BURLINGTON	BURLINGTON CITY	\$147	60	1.4%	\$152	59	1.4%	\$130	53	1.1%
BURLINGTON	CINNAMINSON TWP	\$163	64	1.9%	\$135	55	1.5%	\$78	41	0.8%
BURLINGTON	DELTRAN TWP	\$20	9	0.3%	\$28	17	0.4%	\$29	14	0.3%
BURLINGTON	MAPLE SHADE TWP	\$77	46	0.9%	\$87	49	0.9%	\$96	49	1.0%
CAMDEN	COLLINGSWOOD BORO	\$86	49	1.0%	\$77	44	0.8%	\$105	52	1.0%
CAMDEN	GLOUCESTER CITY	\$176	65	1.5%	\$205	64	1.7%	\$189	63	1.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$6 — \$723

0.1%—7.9%

\$6 — \$1,635

0.1%—10.9%

\$1 — \$1,554

0.0%—13.2%

COUNTY	DISTRICT									
CAMDEN	HADDON TWP	\$37	22	0.5%	\$16	6	0.2%	\$21	8	0.2%
CAMDEN	HADDONFIELD BORO	\$34	20	0.4%	\$15	4	0.2%	\$28	13	0.3%
CAMDEN	LINDENWOLD BORO	\$53	36	0.5%	\$29	18	0.3%	\$79	44	0.8%
CAMDEN	PINE HILL BORO	\$83	48	0.9%	\$126	53	1.3%	\$159	59	1.5%
CAPE MAY	MIDDLE TWP	\$37	22	0.5%	\$41	22	0.5%	\$53	27	0.6%
CAPE MAY	OCEAN CITY	\$77	46	0.6%	\$86	48	0.7%	\$140	54	0.9%
ESSEX	CALDWELL-WEST CALDWELL	\$107	54	1.1%	\$102	52	1.0%	\$92	48	0.9%
ESSEX	VERONA BORO	\$73	44	0.8%	\$64	39	0.7%	\$52	25	0.5%
GLOUCESTER	GLASSBORO	\$72	42	0.9%	\$58	35	0.7%	\$61	33	0.7%
GLOUCESTER	WEST DEPTFORD TWP	\$20	9	0.2%	\$48	27	0.6%	\$63	34	0.7%
HUDSON	HARRISON TOWN	\$723	70	7.9%	\$1,234	69	10.9%	\$1,510	69	13.2%
HUDSON	HOBOKEN CITY	\$537	68	3.9%	\$760	68	4.8%	\$146	56	0.9%
HUDSON	SECAUCUS TOWN	\$6	1	0.1%	\$154	61	1.4%	\$4	2	0.0%
MIDDLESEX	METUCHEN BORO	\$16	6	0.2%	\$39	21	0.4%	\$52	25	0.5%
MIDDLESEX	MIDDLESEX BORO	\$17	8	0.2%	\$66	40	0.7%	\$75	40	0.8%
MIDDLESEX	SOUTH RIVER BORO	\$13	4	0.2%	\$15	4	0.2%	\$35	16	0.5%
MONMOUTH	ASBURY PARK CITY	\$689	69	5.1%	\$1,635	70	9.3%	\$1,554	70	8.8%
MONMOUTH	HAZLET TWP	\$46	33	0.5%	\$54	30	0.6%	\$64	36	0.7%
MONMOUTH	KEANSBURG BORO	\$114	57	1.0%	\$147	58	1.1%	\$212	64	1.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$193	66	2.2%	\$224	65	2.4%	\$239	66	2.5%
MORRIS	DOVER TOWN	\$32	19	0.4%	\$10	2	0.1%	\$23	10	0.3%
MORRIS	KINNELON BORO	\$12	3	0.1%	\$6	1	0.1%	\$8	3	0.1%
MORRIS	MADISON BORO	\$28	16	0.3%	\$26	13	0.2%	\$34	15	0.3%
MORRIS	PEQUANNOCK TWP	\$60	38	0.7%	\$45	23	0.5%	\$79	44	0.8%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$6 — \$723

0.1%—7.9%

\$6 — \$1,635

0.1%—10.9%

\$1 — \$1,554

0.0%—13.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$38	26	0.4%	\$30	20	0.3%	\$37	18	0.3%
OCEAN	MANCHESTER TWP	\$50	34	0.6%	\$47	24	0.5%	\$55	29	0.6%
OCEAN	POINT PLEASANT BORO	\$29	17	0.4%	\$26	13	0.3%	\$47	20	0.6%
PASSAIC	HAWTHORNE BORO	\$16	6	0.2%	\$21	9	0.2%	\$21	8	0.2%
PASSAIC	POMPTON LAKES BORO	\$6	1	0.1%	\$55	31	0.6%	\$47	20	0.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$51	35	0.6%	\$27	15	0.3%	\$59	31	0.6%
SALEM	PENNSVILLE	\$91	52	1.0%	\$60	37	0.7%	\$69	38	0.7%
SALEM	PITTSBORO TWP	\$72	42	0.9%	\$69	42	0.9%	\$84	46	1.0%
SOMERSET	NORTH PLAINFIELD BORO	\$162	63	1.8%	\$180	63	1.9%	\$213	65	2.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$146	59	1.4%	\$139	56	1.2%	\$188	61	1.6%
SOMERSET	SOMERVILLE BORO	\$44	31	0.4%	\$48	27	0.5%	\$63	34	0.6%
SUSSEX	HOPATCONG	\$44	31	0.5%	\$58	35	0.6%	\$49	23	0.5%
UNION	BERKELEY HEIGHTS TWP	\$90	51	0.9%	\$77	44	0.7%	\$26	12	0.3%
UNION	CLARK TWP	\$110	55	1.1%	\$57	33	0.6%	\$141	55	1.4%
UNION	CRANFORD TWP	\$99	53	1.0%	\$91	51	0.9%	\$103	51	1.0%
UNION	HILLSIDE TWP	\$20	9	0.2%	\$18	7	0.2%	\$14	4	0.2%
UNION	NEW PROVIDENCE BORO	\$15	5	0.2%	\$14	3	0.2%	\$16	6	0.2%
UNION	ROSELLE BORO	\$194	67	2.3%	\$251	66	2.9%	\$301	67	3.1%
UNION	ROSELLE PARK BORO	\$37	22	0.4%	\$22	10	0.2%	\$25	11	0.3%
UNION	SPRINGFIELD TWP	\$37	22	0.4%	\$152	59	1.4%	\$14	4	0.1%
UNION	SUMMIT CITY	\$23	14	0.2%	\$25	12	0.2%	\$67	37	0.6%
WARREN	HACKETTSTOWN	\$68	39	0.7%	\$63	38	0.6%	\$78	41	0.8%

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Total Support Services - Indicator 6
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$511 — \$3,062

4.9%—22.6%

\$551 — \$3,020

5.3%—22.6%

\$565 — \$3,235

4.9%—22.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,226	33	14.8%	\$1,282	30	14.6%	\$1,661	58	18.2%
BERGEN	CLIFFSIDE PARK BORO	\$819	4	9.7%	\$1,019	6	11.2%	\$877	2	11.0%
BERGEN	DUMONT BORO	\$1,070	15	11.4%	\$1,130	17	11.6%	\$1,132	11	11.6%
BERGEN	ELMWOOD PARK	\$1,256	39	16.3%	\$1,447	46	17.1%	\$1,376	34	15.9%
BERGEN	ENGLEWOOD CITY	\$1,843	66	15.5%	\$1,670	60	12.8%	\$1,329	27	10.2%
BERGEN	FORT LEE BORO	\$1,011	8	11.3%	\$1,318	34	13.5%	\$1,370	33	13.6%
BERGEN	GLEN ROCK BORO	\$1,097	19	11.2%	\$1,125	16	10.6%	\$1,544	47	13.5%
BERGEN	LODI BOROUGH	\$1,234	34	14.0%	\$1,324	35	14.5%	\$1,269	24	13.8%
BERGEN	LYNDHURST TWP	\$1,235	35	14.1%	\$1,403	39	14.4%	\$1,427	41	14.9%
BERGEN	MAHWAH TWP	\$1,540	59	16.0%	\$1,604	57	15.6%	\$1,638	57	15.1%
BERGEN	NEW MILFORD BORO	\$1,278	42	14.3%	\$1,431	45	14.8%	\$1,464	43	14.5%
BERGEN	RAMSEY BORO	\$1,521	58	14.5%	\$1,542	55	14.7%	\$1,598	52	14.4%
BERGEN	RIDGEFIELD BORO	\$511	1	4.9%	\$551	1	5.3%	\$565	1	4.9%
BERGEN	RIDGEFIELD PARK TWP	\$1,618	61	15.9%	\$1,771	63	16.5%	\$1,734	61	16.3%
BERGEN	RUTHERFORD BORO	\$888	5	8.9%	\$1,045	9	10.6%	\$1,140	12	10.9%
BERGEN	TENAFLY BORO	\$1,348	47	12.4%	\$1,414	43	12.3%	\$1,363	32	11.3%
BERGEN	WESTWOOD REGIONAL	\$1,781	65	17.5%	\$1,985	65	18.7%	\$2,001	64	18.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,434	53	15.5%	\$1,503	52	16.3%	\$1,569	50	16.1%
BURLINGTON	BURLINGTON CITY	\$1,681	62	15.5%	\$1,691	61	15.3%	\$2,060	65	17.4%
BURLINGTON	CINNAMINSON TWP	\$962	7	11.2%	\$1,103	14	12.2%	\$1,076	7	11.4%
BURLINGTON	DELRAN TWP	\$808	3	10.6%	\$888	4	11.3%	\$985	4	11.8%
BURLINGTON	MAPLE SHADE TWP	\$1,422	52	15.8%	\$1,231	25	13.4%	\$1,162	14	12.6%
CAMDEN	COLLINGSWOOD BORO	\$1,408	50	15.9%	\$1,526	53	15.9%	\$1,591	51	15.2%
CAMDEN	GLOUCESTER CITY	\$1,952	67	17.1%	\$2,157	67	18.2%	\$2,467	67	19.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$511 — \$3,062

4.9%—22.6%

\$551 — \$3,020

5.3%—22.6%

\$565 — \$3,235

4.9%—22.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$915	6	11.7%	\$1,041	7	12.5%	\$1,090	8	11.9%
CAMDEN	HADDONFIELD BORO	\$1,212	31	13.9%	\$1,253	27	13.8%	\$1,339	29	13.3%
CAMDEN	LINDENWOLD BORO	\$1,132	24	11.5%	\$1,540	54	15.2%	\$1,360	31	13.3%
CAMDEN	PINE HILL BORO	\$1,204	27	13.6%	\$1,258	28	12.9%	\$1,387	37	13.0%
CAPE MAY	MIDDLE TWP	\$1,076	16	13.1%	\$1,057	10	12.8%	\$1,150	13	13.1%
CAPE MAY	OCEAN CITY	\$1,733	63	14.2%	\$2,002	66	15.4%	\$2,347	66	15.7%
ESSEX	CALDWELL-WEST CALDWELL	\$1,273	41	13.3%	\$1,368	38	13.7%	\$1,408	39	13.5%
ESSEX	VERONA BORO	\$1,119	23	11.8%	\$1,132	18	12.7%	\$1,234	20	12.4%
GLOUCESTER	GLASSBORO	\$1,244	37	14.8%	\$1,413	42	16.0%	\$1,421	40	15.3%
GLOUCESTER	WEST DEPTFORD TWP	\$1,210	30	14.9%	\$1,279	29	15.2%	\$1,401	38	15.1%
HUDSON	HARRISON TOWN	\$1,413	51	15.5%	\$1,494	50	13.2%	\$1,599	53	14.0%
HUDSON	HOBOKEN CITY	\$2,070	68	15.1%	\$2,499	68	15.7%	\$2,969	69	19.0%
HUDSON	SECAUCUS TOWN	\$1,086	17	10.3%	\$1,101	13	9.9%	\$1,324	26	11.7%
MIDDLESEX	METUCHEN BORO	\$1,373	48	14.5%	\$1,645	59	16.2%	\$1,731	60	15.7%
MIDDLESEX	MIDDLESEX BORO	\$1,101	21	13.0%	\$1,367	37	15.0%	\$1,434	42	14.6%
MIDDLESEX	SOUTH RIVER BORO	\$782	2	11.8%	\$823	2	12.1%	\$955	3	13.2%
MONMOUTH	ASBURY PARK CITY	\$3,062	70	22.6%	\$3,020	70	17.1%	\$3,235	70	18.2%
MONMOUTH	HAZLET TWP	\$1,025	11	11.8%	\$866	3	9.8%	\$1,038	5	11.3%
MONMOUTH	KEANSBURG BORO	\$2,249	69	20.1%	\$2,993	69	22.6%	\$2,914	68	22.6%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,222	32	13.8%	\$1,302	32	13.8%	\$1,261	22	13.0%
MORRIS	DOVER TOWN	\$1,145	26	14.4%	\$1,156	21	13.2%	\$1,299	25	14.3%
MORRIS	KINNELON BORO	\$1,043	12	11.2%	\$1,069	12	12.0%	\$1,245	21	13.3%
MORRIS	MADISON BORO	\$1,323	45	12.8%	\$1,410	41	13.0%	\$1,536	46	13.0%
MORRIS	PEQUANNOCK TWP	\$1,208	28	13.2%	\$1,246	26	13.5%	\$1,265	23	13.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$511 — \$3,062

4.9%—22.6%

\$551 — \$3,020

5.3%—22.6%

\$565 — \$3,235

4.9%—22.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$1,575	60	15.7%	\$1,701	62	16.6%	\$1,761	62	16.0%
OCEAN	MANCHESTER TWP	\$1,099	20	13.9%	\$1,135	19	12.9%	\$1,191	16	12.9%
OCEAN	POINT PLEASANT BORO	\$1,015	9	14.0%	\$1,058	11	14.0%	\$1,115	9	13.7%
PASSAIC	HAWTHORNE BORO	\$1,248	38	14.2%	\$1,454	47	15.2%	\$1,493	45	14.9%
PASSAIC	POMPTON LAKES BORO	\$1,143	25	12.4%	\$1,146	20	12.1%	\$1,219	19	12.2%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,058	13	12.0%	\$1,041	7	11.4%	\$1,053	6	11.6%
SALEM	PENNSVILLE	\$1,096	18	12.6%	\$1,215	23	13.6%	\$1,380	36	14.2%
SALEM	PITTSBGROVE TWP	\$1,017	10	12.6%	\$957	5	11.9%	\$1,192	17	13.8%
SOMERSET	NORTH PLAINFIELD BORO	\$1,442	54	15.8%	\$1,409	40	14.9%	\$1,377	35	14.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,518	57	14.1%	\$1,494	50	13.5%	\$1,711	59	14.2%
SOMERSET	SOMERVILLE BORO	\$1,399	49	13.5%	\$1,488	49	14.1%	\$1,482	44	13.9%
SUSSEX	HOPATCONG	\$1,301	43	15.5%	\$1,636	58	17.7%	\$1,613	55	17.7%
UNION	BERKELEY HEIGHTS TWP	\$1,059	14	10.6%	\$1,116	15	10.8%	\$1,162	14	11.3%
UNION	CLARK TWP	\$1,455	55	15.0%	\$1,422	44	15.1%	\$1,559	48	15.5%
UNION	CRANFORD TWP	\$1,243	36	12.6%	\$1,298	31	12.7%	\$1,332	28	12.5%
UNION	HILLSIDE TWP	\$1,104	22	13.3%	\$1,167	22	14.1%	\$1,127	10	13.3%
UNION	NEW PROVIDENCE BORO	\$1,209	29	13.0%	\$1,215	23	13.2%	\$1,209	18	12.5%
UNION	ROSELLE BORO	\$1,335	46	16.1%	\$1,306	33	15.2%	\$1,606	54	16.3%
UNION	ROSELLE PARK BORO	\$1,508	56	16.6%	\$1,581	56	17.4%	\$1,627	56	17.0%
UNION	SPRINGFIELD TWP	\$1,311	44	12.8%	\$1,478	48	14.1%	\$1,562	49	13.9%
UNION	SUMMIT CITY	\$1,263	40	12.5%	\$1,325	36	12.5%	\$1,345	30	12.2%
WARREN	HACKETTSTOWN	\$1,755	64	17.9%	\$1,858	64	18.4%	\$1,831	63	17.9%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$450 — \$2,257 4.3% — 16.7% 71.5% — 95.0% \$491 — \$2,419 4.7% — 18.3% 71.0% — 96.8% \$526 — \$2,690 4.5% — 18.1% 71.5% — 96.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,047	36	12.6%	85.4%	\$1,122	34	12.8%	87.5%	\$1,439	54	15.8%	86.6%
BERGEN	CLIFFSIDE PARK BORO	\$740	5	8.8%	90.4%	\$894	8	9.9%	87.7%	\$805	2	10.1%	91.8%
BERGEN	DUMONT BORO	\$981	23	10.5%	91.7%	\$1,035	23	10.6%	91.6%	\$1,069	18	11.0%	94.4%
BERGEN	ELMWOOD PARK	\$929	17	12.0%	74.0%	\$1,027	22	12.1%	71.0%	\$1,104	25	12.8%	80.2%
BERGEN	ENGLEWOOD CITY	\$1,443	63	12.2%	78.3%	\$1,427	58	10.9%	85.4%	\$1,019	14	7.9%	76.7%
BERGEN	FORT LEE BORO	\$885	11	9.9%	87.5%	\$1,183	43	12.2%	89.8%	\$1,270	43	12.6%	92.7%
BERGEN	GLEN ROCK BORO	\$1,040	33	10.6%	94.8%	\$1,055	28	9.9%	93.8%	\$1,438	53	12.6%	93.1%
BERGEN	LODI BOROUGH	\$1,046	35	11.8%	84.8%	\$1,106	32	12.1%	83.5%	\$1,062	16	11.5%	83.7%
BERGEN	LYNDHURST TWP	\$1,118	44	12.7%	90.5%	\$1,261	46	12.9%	89.9%	\$1,298	45	13.5%	91.0%
BERGEN	MAHWAH TWP	\$1,251	51	13.0%	81.2%	\$1,312	50	12.7%	81.8%	\$1,335	47	12.3%	81.5%
BERGEN	NEW MILFORD BORO	\$1,067	39	11.9%	83.5%	\$1,145	38	11.9%	80.0%	\$1,254	40	12.4%	85.7%
BERGEN	RAMSEY BORO	\$1,087	43	10.4%	71.5%	\$1,289	49	12.3%	83.6%	\$1,373	49	12.4%	85.9%
BERGEN	RIDGEFIELD BORO	\$450	1	4.3%	88.1%	\$491	1	4.7%	89.1%	\$526	1	4.5%	93.1%
BERGEN	RIDGEFIELD PARK TWP	\$1,466	64	14.4%	90.6%	\$1,618	64	15.1%	91.4%	\$1,567	61	14.7%	90.4%
BERGEN	RUTHERFORD BORO	\$834	7	8.4%	93.9%	\$993	17	10.0%	95.0%	\$1,080	22	10.4%	94.7%
BERGEN	TENAFLY BORO	\$1,160	45	10.7%	86.1%	\$1,177	42	10.3%	83.2%	\$1,213	37	10.1%	89.0%
BERGEN	WESTWOOD REGIONAL	\$1,438	62	14.1%	80.7%	\$1,564	63	14.7%	78.8%	\$1,722	64	16.1%	86.1%
BURLINGTON	BORDENTOWN REGIONAL	\$1,184	48	12.8%	82.6%	\$1,263	47	13.7%	84.0%	\$1,338	48	13.7%	85.3%
BURLINGTON	BURLINGTON CITY	\$1,392	59	12.8%	82.8%	\$1,458	59	13.2%	86.2%	\$1,757	65	14.8%	85.3%
BURLINGTON	CINNAMINSON TWP	\$843	8	9.8%	87.6%	\$847	5	9.4%	76.8%	\$920	8	9.7%	85.5%
BURLINGTON	DELRAN TWP	\$705	3	9.2%	87.3%	\$769	4	9.8%	86.6%	\$838	3	10.0%	85.1%
BURLINGTON	MAPLE SHADE TWP	\$1,203	49	13.4%	84.6%	\$968	15	10.6%	78.6%	\$954	9	10.4%	82.1%
CAMDEN	COLLINGSWOOD BORO	\$1,298	56	14.6%	92.2%	\$1,399	55	14.6%	91.7%	\$1,481	56	14.2%	93.1%
CAMDEN	GLOUCESTER CITY	\$1,479	65	12.9%	75.8%	\$1,660	65	14.0%	77.0%	\$1,902	66	14.6%	77.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$450 — \$2,257 4.3% — 16.7% 71.5% — 95.0% \$491 — \$2,419 4.7% — 18.3% 71.0% — 96.8% \$526 — \$2,690 4.5% — 18.1% 71.5% — 96.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services	
CAMDEN	HADDON TWP	\$707	4	9.0%	\$871	6	10.5%	\$919	7	10.1%	84.3%
CAMDEN	HADDONFIELD BORO	\$1,009	27	11.5%	\$1,004	19	11.0%	\$1,126	27	11.2%	84.1%
CAMDEN	LINDENWOLD BORO	\$986	24	10.0%	\$1,402	56	13.9%	\$1,172	35	11.4%	86.2%
CAMDEN	PINE HILL BORO	\$1,053	37	11.9%	\$1,096	31	11.3%	\$1,132	29	10.6%	81.6%
CAPE MAY	MIDDLE TWP	\$969	20	11.8%	\$938	10	11.4%	\$1,016	13	11.6%	88.3%
CAPE MAY	OCEAN CITY	\$1,539	66	12.6%	\$1,716	66	13.2%	\$2,004	67	13.4%	85.4%
ESSEX	CALDWELL-WEST CALDWELL	\$1,013	29	10.6%	\$1,070	30	10.7%	\$1,127	28	10.8%	80.0%
ESSEX	VERONA BORO	\$976	22	10.2%	\$995	18	11.2%	\$1,103	24	11.1%	89.4%
GLOUCESTER	GLASSBORO	\$1,043	34	12.4%	\$1,191	44	13.5%	\$1,240	38	13.4%	87.3%
GLOUCESTER	WEST DEPTFORD TWP	\$1,059	38	13.0%	\$1,156	40	13.8%	\$1,275	44	13.7%	91.0%
HUDSON	HARRISON TOWN	\$1,343	58	14.8%	\$1,378	54	12.2%	\$1,491	57	13.0%	93.2%
HUDSON	HOBOKEN CITY	\$1,890	69	13.8%	\$2,418	69	15.2%	\$2,690	70	17.3%	90.6%
HUDSON	SECAUCUS TOWN	\$934	18	8.9%	\$973	16	8.8%	\$1,160	32	10.2%	87.6%
MIDDLESEX	METUCHEN BORO	\$1,265	52	13.4%	\$1,415	57	14.0%	\$1,478	55	13.4%	85.4%
MIDDLESEX	MIDDLESEX BORO	\$914	15	10.8%	\$1,109	33	12.2%	\$1,268	42	12.9%	88.4%
MIDDLESEX	SOUTH RIVER BORO	\$685	2	10.4%	\$728	2	10.7%	\$893	4	12.4%	93.5%
MONMOUTH	ASBURY PARK CITY	\$2,257	70	16.7%	\$2,352	68	13.3%	\$2,560	69	14.4%	79.1%
MONMOUTH	HAZLET TWP	\$880	10	10.2%	\$760	3	8.6%	\$904	5	9.9%	87.1%
MONMOUTH	KEANSBURG BORO	\$1,749	68	15.7%	\$2,419	70	18.3%	\$2,336	68	18.1%	80.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,084	42	12.2%	\$1,133	36	12.0%	\$1,146	30	11.8%	90.9%
MORRIS	DOVER TOWN	\$1,022	30	12.8%	\$1,039	25	11.8%	\$1,171	34	12.9%	90.1%
MORRIS	KINNELON BORO	\$799	6	8.6%	\$950	13	10.6%	\$1,038	15	11.1%	83.4%
MORRIS	MADISON BORO	\$1,171	46	11.3%	\$1,149	39	10.6%	\$1,302	46	11.1%	84.8%
MORRIS	PEQUANNOCK TWP	\$1,005	26	11.0%	\$1,012	20	11.0%	\$1,065	17	11.2%	84.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$450 — \$2,257 4.3% — 16.7% 71.5% — 95.0% \$491 — \$2,419 4.7% — 18.3% 71.0% — 96.8% \$526 — \$2,690 4.5% — 18.1% 71.5% — 96.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
MORRIS	SCH DIST OF THE CHATHAMS	\$1,398	60	14.0%	88.8%	\$1,558	62	15.2%	91.6%	\$1,609	62	14.6%	91.4%
OCEAN	MANCHESTER TWP	\$1,009	27	12.7%	91.8%	\$932	9	10.6%	82.1%	\$963	10	10.4%	80.9%
OCEAN	POINT PLEASANT BORO	\$905	13	12.4%	89.2%	\$944	11	12.5%	89.2%	\$989	12	12.1%	88.7%
PASSAIC	HAWTHORNE BORO	\$1,034	31	11.8%	82.9%	\$1,159	41	12.2%	79.7%	\$1,246	39	12.4%	83.5%
PASSAIC	POMPTON LAKES BORO	\$914	15	9.9%	80.0%	\$1,016	21	10.7%	88.7%	\$1,079	19	10.8%	88.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$957	19	10.9%	90.5%	\$944	11	10.4%	90.7%	\$909	6	10.0%	86.3%
SALEM	PENNSVILLE	\$855	9	9.8%	78.0%	\$954	14	10.7%	78.5%	\$1,107	26	11.4%	80.2%
SALEM	PITTSGROVE TWP	\$907	14	11.2%	89.2%	\$872	7	10.9%	91.1%	\$1,079	19	12.5%	90.5%
SOMERSET	NORTH PLAINFIELD BORO	\$1,284	53	14.1%	89.0%	\$1,231	45	13.1%	87.4%	\$1,267	41	12.9%	92.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,285	54	11.9%	84.7%	\$1,324	52	11.9%	88.6%	\$1,535	58	12.7%	89.7%
SOMERSET	SOMERVILLE BORO	\$1,285	54	12.4%	91.9%	\$1,360	53	12.9%	91.4%	\$1,378	50	12.9%	93.0%
SUSSEX	HOPATCONG	\$1,235	50	14.7%	94.9%	\$1,519	61	16.5%	92.8%	\$1,556	60	17.0%	96.5%
UNION	BERKELEY HEIGHTS TWP	\$972	21	9.7%	91.8%	\$1,039	25	10.1%	93.1%	\$1,086	23	10.6%	93.5%
UNION	CLARK TWP	\$1,334	57	13.8%	91.7%	\$1,321	51	14.0%	92.9%	\$1,427	52	14.2%	91.5%
UNION	CRANFORD TWP	\$1,072	40	10.9%	86.2%	\$1,122	34	10.9%	86.4%	\$1,195	36	11.2%	89.7%
UNION	HILLSIDE TWP	\$901	12	10.8%	81.6%	\$1,036	24	12.5%	88.8%	\$968	11	11.4%	85.9%
UNION	NEW PROVIDENCE BORO	\$1,039	32	11.2%	85.9%	\$1,042	27	11.3%	85.8%	\$1,079	19	11.2%	89.2%
UNION	ROSELLE BORO	\$990	25	11.9%	74.2%	\$1,060	29	12.3%	81.2%	\$1,149	31	11.7%	71.5%
UNION	ROSELLE PARK BORO	\$1,405	61	15.5%	93.2%	\$1,477	60	16.3%	93.4%	\$1,554	59	16.3%	95.5%
UNION	SPRINGFIELD TWP	\$1,175	47	11.4%	89.6%	\$1,268	48	12.1%	85.8%	\$1,410	51	12.5%	90.3%
UNION	SUMMIT CITY	\$1,075	41	10.6%	85.1%	\$1,135	37	10.7%	85.7%	\$1,170	33	10.6%	87.0%
WARREN	HACKETTSTOWN	\$1,628	67	16.6%	92.8%	\$1,739	67	17.2%	93.6%	\$1,700	63	16.6%	92.8%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$703 — \$2,221

9.2%—24.8%

\$752 — \$2,131

8.4%—17.2%

\$774 — \$3,195

7.5%—24.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$2,058	69	24.8%	\$883	5	10.0%	\$1,039	14	11.4%
BERGEN	CLIFFSIDE PARK BORO	\$773	2	9.2%	\$944	9	10.4%	\$922	3	11.5%
BERGEN	DUMONT BORO	\$994	25	10.6%	\$1,049	28	10.7%	\$1,045	15	10.8%
BERGEN	ELMWOOD PARK	\$1,290	57	16.7%	\$1,456	65	17.2%	\$1,447	62	16.7%
BERGEN	ENGLEWOOD CITY	\$1,328	61	11.2%	\$1,825	68	13.9%	\$3,195	70	24.6%
BERGEN	FORT LEE BORO	\$2,012	68	22.6%	\$1,113	38	11.4%	\$1,077	21	10.7%
BERGEN	GLEN ROCK BORO	\$956	15	9.8%	\$1,030	21	9.7%	\$1,289	54	11.3%
BERGEN	LODI BOROUGH	\$1,085	33	12.3%	\$1,084	34	11.9%	\$1,081	22	11.7%
BERGEN	LYNDHURST TWP	\$1,180	48	13.4%	\$1,382	63	14.2%	\$1,317	55	13.7%
BERGEN	MAHWAH TWP	\$1,088	35	11.3%	\$1,214	51	11.8%	\$1,266	53	11.7%
BERGEN	NEW MILFORD BORO	\$1,216	50	13.6%	\$1,261	55	13.1%	\$1,354	58	13.4%
BERGEN	RAMSEY BORO	\$1,132	43	10.8%	\$1,144	42	10.9%	\$1,234	50	11.1%
BERGEN	RIDGEFIELD BORO	\$962	18	9.3%	\$956	11	9.2%	\$1,010	12	8.7%
BERGEN	RIDGEFIELD PARK TWP	\$1,093	37	10.7%	\$1,215	52	11.3%	\$1,191	44	11.2%
BERGEN	RUTHERFORD BORO	\$2,221	70	22.4%	\$1,148	43	11.6%	\$1,209	48	11.6%
BERGEN	TENAFLY BORO	\$1,296	58	11.9%	\$1,319	58	11.5%	\$1,396	60	11.6%
BERGEN	WESTWOOD REGIONAL	\$1,089	36	10.7%	\$1,111	36	10.4%	\$1,125	30	10.5%
BURLINGTON	BORDENTOWN REGIONAL	\$1,140	44	12.3%	\$1,118	39	12.1%	\$1,144	32	11.7%
BURLINGTON	BURLINGTON CITY	\$1,355	63	12.5%	\$1,351	60	12.2%	\$1,440	61	12.1%
BURLINGTON	CINNAMINSON TWP	\$959	16	11.1%	\$1,027	20	11.4%	\$1,139	31	12.1%
BURLINGTON	DELRAN TWP	\$829	5	10.8%	\$1,040	24	13.2%	\$980	8	11.7%
BURLINGTON	MAPLE SHADE TWP	\$896	7	10.0%	\$1,034	22	11.3%	\$991	9	10.8%
CAMDEN	COLLINGSWOOD BORO	\$926	10	10.4%	\$1,060	31	11.0%	\$1,145	33	11.0%
CAMDEN	GLOUCESTER CITY	\$1,221	51	10.7%	\$996	13	8.4%	\$1,052	16	8.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$703 — \$2,221

9.2%—24.8%

\$752 — \$2,131

8.4%—17.2%

\$774 — \$3,195

7.5%—24.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$961	17	12.3%	\$1,045	26	12.6%	\$1,182	42	13.0%
CAMDEN	HADDONFIELD BORO	\$990	24	11.3%	\$968	12	10.6%	\$1,066	20	10.6%
CAMDEN	LINDENWOLD BORO	\$902	8	9.2%	\$1,111	36	11.0%	\$1,160	36	11.3%
CAMDEN	PINE HILL BORO	\$948	13	10.7%	\$1,151	44	11.8%	\$1,192	45	11.1%
CAPE MAY	MIDDLE TWP	\$803	3	9.8%	\$820	2	9.9%	\$946	5	10.8%
CAPE MAY	OCEAN CITY	\$1,213	49	9.9%	\$1,332	59	10.2%	\$1,376	59	9.2%
ESSEX	CALDWELL-WEST CALDWELL	\$1,120	39	11.7%	\$1,178	47	11.8%	\$1,197	46	11.5%
ESSEX	VERONA BORO	\$1,235	52	13.0%	\$1,201	49	13.5%	\$1,235	51	12.4%
GLOUCESTER	GLASSBORO	\$1,045	30	12.5%	\$1,018	19	11.5%	\$1,124	29	12.1%
GLOUCESTER	WEST DEPTFORD TWP	\$1,126	41	13.8%	\$1,040	24	12.4%	\$1,175	39	12.6%
HUDSON	HARRISON TOWN	\$1,169	47	12.8%	\$1,221	53	10.8%	\$1,114	26	9.7%
HUDSON	HOBOKEN CITY	\$1,951	67	14.2%	\$1,871	69	11.8%	\$2,020	69	13.0%
HUDSON	SECAUCUS TOWN	\$1,350	62	12.8%	\$1,500	66	13.5%	\$1,761	66	15.6%
MIDDLESEX	METUCHEN BORO	\$1,128	42	11.9%	\$1,166	46	11.5%	\$1,222	49	11.1%
MIDDLESEX	MIDDLESEX BORO	\$981	23	11.6%	\$1,004	14	11.1%	\$1,156	34	11.8%
MIDDLESEX	SOUTH RIVER BORO	\$703	1	10.6%	\$752	1	11.0%	\$933	4	12.9%
MONMOUTH	ASBURY PARK CITY	\$1,867	66	13.8%	\$2,131	70	12.1%	\$1,951	68	11.0%
MONMOUTH	HAZLET TWP	\$999	27	11.5%	\$894	7	10.1%	\$1,117	27	12.2%
MONMOUTH	KEANSBURG BORO	\$1,565	65	14.0%	\$1,636	67	12.4%	\$1,765	67	13.7%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,086	34	12.2%	\$1,100	35	11.6%	\$1,123	28	11.6%
MORRIS	DOVER TOWN	\$833	6	10.4%	\$912	8	10.4%	\$999	10	11.0%
MORRIS	KINNELON BORO	\$1,243	53	13.4%	\$1,133	41	12.7%	\$1,181	40	12.6%
MORRIS	MADISON BORO	\$1,311	60	12.7%	\$1,362	61	12.5%	\$1,458	64	12.4%
MORRIS	PEQUANNOCK TWP	\$1,124	40	12.3%	\$1,059	30	11.5%	\$1,083	23	11.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$703 — \$2,221

9.2%—24.8%

\$752 — \$2,131

8.4%—17.2%

\$774 — \$3,195

7.5%—24.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$1,027	28	10.3%	\$1,014	18	9.9%	\$1,058	18	9.6%
OCEAN	MANCHESTER TWP	\$979	22	12.4%	\$1,212	50	13.7%	\$1,181	40	12.8%
OCEAN	POINT PLEASANT BORO	\$822	4	11.3%	\$859	3	11.4%	\$920	2	11.3%
PASSAIC	HAWTHORNE BORO	\$946	12	10.8%	\$1,006	15	10.5%	\$1,054	17	10.5%
PASSAIC	POMPTON LAKES BORO	\$1,271	55	13.8%	\$1,367	62	14.4%	\$1,455	63	14.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$954	14	10.9%	\$1,006	15	11.1%	\$1,020	13	11.2%
SALEM	PENNSVILLE	\$1,078	32	12.4%	\$1,078	32	12.1%	\$1,174	38	12.1%
SALEM	PITTSBORO TWP	\$910	9	11.3%	\$890	6	11.1%	\$1,000	11	11.6%
SOMERSET	NORTH PLAINFIELD BORO	\$929	11	10.2%	\$874	4	9.3%	\$955	7	9.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,306	59	12.1%	\$1,403	64	12.7%	\$1,488	65	12.3%
SOMERSET	SOMERVILLE BORO	\$1,144	45	11.0%	\$1,198	48	11.4%	\$1,250	52	11.7%
SUSSEX	HOPATCONG	\$973	20	11.6%	\$953	10	10.3%	\$954	6	10.4%
UNION	BERKELEY HEIGHTS TWP	\$975	21	9.8%	\$1,009	17	9.8%	\$774	1	7.5%
UNION	CLARK TWP	\$967	19	10.0%	\$1,048	27	11.1%	\$1,157	35	11.5%
UNION	CRANFORD TWP	\$1,250	54	12.7%	\$1,293	57	12.6%	\$1,332	57	12.5%
UNION	HILLSIDE TWP	\$1,281	56	15.4%	\$1,159	45	14.0%	\$1,184	43	14.0%
UNION	NEW PROVIDENCE BORO	\$1,051	31	11.3%	\$1,052	29	11.4%	\$1,064	19	11.0%
UNION	ROSELLE BORO	\$1,038	29	12.5%	\$1,083	33	12.6%	\$1,172	37	11.9%
UNION	ROSELLE PARK BORO	\$995	26	11.0%	\$1,036	23	11.4%	\$1,091	24	11.4%
UNION	SPRINGFIELD TWP	\$1,424	64	13.9%	\$1,286	56	12.3%	\$1,330	56	11.8%
UNION	SUMMIT CITY	\$1,163	46	11.5%	\$1,228	54	11.6%	\$1,208	47	11.0%
WARREN	HACKETTSTOWN	\$1,094	38	11.1%	\$1,121	40	11.1%	\$1,111	25	10.9%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges **\$575 — \$1,890** **6.8% — 21.4%** **65.2% — 90.4%** **\$597 — \$1,426** **6.2% — 12.8%** **44.4% — 88.7%** **\$643 — \$2,296** **5.8% — 17.7%** **64.3% — 88.1%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	
ATLANTIC	BUENA REGIONAL	\$1,777	68	21.4%	\$616	3	7.0%	\$741	4	8.1%	71.3%
BERGEN	CLIFFSIDE PARK BORO	\$575	1	6.8%	\$664	4	7.3%	\$691	3	8.6%	74.9%
BERGEN	DUMONT BORO	\$861	37	9.2%	\$904	46	9.3%	\$921	35	9.5%	88.1%
BERGEN	ELMWOOD PARK	\$935	47	12.1%	\$1,089	62	12.8%	\$1,081	57	12.5%	74.7%
BERGEN	ENGLEWOOD CITY	\$866	38	7.3%	\$810	19	6.2%	\$2,296	70	17.7%	71.9%
BERGEN	FORT LEE BORO	\$1,819	69	20.4%	\$892	44	9.2%	\$886	27	8.8%	82.3%
BERGEN	GLEN ROCK BORO	\$746	13	7.6%	\$793	15	7.4%	\$970	49	8.5%	75.3%
BERGEN	LODI BOROUGH	\$948	51	10.7%	\$962	52	10.5%	\$942	42	10.2%	87.1%
BERGEN	LYNDHURST TWP	\$973	52	11.1%	\$1,125	65	11.5%	\$1,094	59	11.4%	83.1%
BERGEN	MAHWAH TWP	\$875	41	9.1%	\$946	51	9.2%	\$982	50	9.0%	77.6%
BERGEN	NEW MILFORD BORO	\$1,029	58	11.5%	\$1,050	59	10.9%	\$1,109	61	11.0%	81.9%
BERGEN	RAMSEY BORO	\$822	29	7.8%	\$851	30	8.1%	\$889	29	8.0%	72.0%
BERGEN	RIDGEFIELD BORO	\$731	10	7.0%	\$760	12	7.3%	\$785	10	6.8%	77.7%
BERGEN	RIDGEFIELD PARK TWP	\$855	35	8.4%	\$905	47	8.4%	\$875	23	8.2%	73.5%
BERGEN	RUTHERFORD BORO	\$1,890	70	19.0%	\$849	28	8.6%	\$928	40	8.9%	76.8%
BERGEN	TENAFLY BORO	\$1,128	64	10.4%	\$1,119	64	9.8%	\$1,212	65	10.1%	86.8%
BERGEN	WESTWOOD REGIONAL	\$943	50	9.3%	\$934	50	8.8%	\$957	44	9.0%	85.1%
BURLINGTON	BORDENTOWN REGIONAL	\$757	17	8.2%	\$850	29	9.2%	\$868	21	8.9%	75.9%
BURLINGTON	BURLINGTON CITY	\$1,069	60	9.8%	\$1,046	58	9.4%	\$1,100	60	9.3%	76.4%
BURLINGTON	CINNAMINSON TWP	\$748	14	8.7%	\$804	18	8.9%	\$851	20	9.0%	74.7%
BURLINGTON	DELRAN TWP	\$615	4	8.0%	\$745	9	9.5%	\$765	7	9.2%	78.1%
BURLINGTON	MAPLE SHADE TWP	\$664	5	7.4%	\$832	26	9.1%	\$820	15	8.9%	82.7%
CAMDEN	COLLINGSWOOD BORO	\$767	19	8.6%	\$821	22	8.5%	\$896	31	8.6%	78.3%
CAMDEN	GLOUCESTER CITY	\$797	24	7.0%	\$745	9	6.3%	\$752	5	5.8%	71.5%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges **\$575 — \$1,890** **6.8% — 21.4%** **65.2% — 90.4%** **\$597 — \$1,426** **6.2% — 12.8%** **44.4% — 88.7%** **\$643 — \$2,296** **5.8% — 17.7%** **64.3% — 88.1%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
CAMDEN	HADDON TWP	\$782	21	10.0%	81.4%	\$865	35	10.4%	82.8%	\$968	47	10.6%	81.9%
CAMDEN	HADDONFIELD BORO	\$788	23	9.0%	79.6%	\$818	21	9.0%	84.5%	\$885	26	8.8%	83.0%
CAMDEN	LINDENWOLD BORO	\$697	7	7.1%	77.3%	\$876	39	8.7%	78.8%	\$957	44	9.3%	82.5%
CAMDEN	PINE HILL BORO	\$749	15	8.5%	79.0%	\$825	23	8.5%	71.7%	\$831	17	7.8%	69.7%
CAPE MAY	MIDDLE TWP	\$588	3	7.1%	73.2%	\$606	2	7.3%	73.9%	\$656	2	7.5%	69.3%
CAPE MAY	OCEAN CITY	\$942	49	7.7%	77.7%	\$1,037	57	8.0%	77.9%	\$983	51	6.6%	71.4%
ESSEX	CALDWELL-WEST CALDWELL	\$919	44	9.6%	82.1%	\$966	53	9.7%	82.0%	\$1,008	52	9.7%	84.2%
ESSEX	VERONA BORO	\$1,007	56	10.6%	81.5%	\$973	54	10.9%	81.0%	\$1,038	55	10.4%	84.0%
GLOUCESTER	GLASSBORO	\$779	20	9.3%	74.5%	\$828	25	9.4%	81.3%	\$878	24	9.5%	78.1%
GLOUCESTER	WEST DEPTFORD TWP	\$858	36	10.5%	76.2%	\$836	27	10.0%	80.4%	\$927	39	10.0%	78.9%
HUDSON	HARRISON TOWN	\$997	53	10.9%	85.3%	\$1,012	55	9.0%	82.9%	\$903	32	7.9%	81.1%
HUDSON	HOBOKEN CITY	\$1,450	67	10.6%	74.3%	\$1,426	70	9.0%	76.2%	\$1,506	69	9.7%	74.6%
HUDSON	SECAUCUS TOWN	\$1,021	57	9.7%	75.6%	\$1,087	61	9.8%	72.5%	\$1,384	68	12.2%	78.6%
MIDDLESEX	METUCHEN BORO	\$896	42	9.5%	79.4%	\$895	45	8.8%	76.8%	\$955	43	8.7%	78.2%
MIDDLESEX	MIDDLESEX BORO	\$809	26	9.6%	82.5%	\$826	24	9.1%	82.3%	\$913	33	9.3%	79.0%
MIDDLESEX	SOUTH RIVER BORO	\$583	2	8.8%	82.9%	\$597	1	8.8%	79.4%	\$809	12	11.2%	86.7%
MONMOUTH	ASBURY PARK CITY	\$1,308	66	9.7%	70.1%	\$1,346	69	7.6%	63.2%	\$1,333	67	7.5%	68.3%
MONMOUTH	HAZLET TWP	\$829	31	9.6%	83.0%	\$705	5	8.0%	78.9%	\$941	41	10.3%	84.2%
MONMOUTH	KEANSBURG BORO	\$1,109	63	9.9%	70.9%	\$1,191	68	9.0%	72.8%	\$1,135	63	8.8%	64.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$848	34	9.6%	78.1%	\$882	41	9.3%	80.2%	\$926	37	9.6%	82.5%
MORRIS	DOVER TOWN	\$706	8	8.9%	84.8%	\$776	13	8.8%	85.1%	\$834	18	9.2%	83.5%
MORRIS	KINNELON BORO	\$1,003	54	10.8%	80.7%	\$862	34	9.6%	76.1%	\$967	46	10.3%	81.9%
MORRIS	MADISON BORO	\$940	48	9.1%	71.7%	\$1,016	56	9.3%	74.6%	\$1,088	58	9.2%	74.6%
MORRIS	PEQUANNOCK TWP	\$900	43	9.8%	80.1%	\$854	32	9.3%	80.6%	\$880	25	9.3%	81.3%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$575 — \$1,890 6.8% — 21.4% 65.2% — 90.4% \$597 — \$1,426 6.2% — 12.8% 44.4% — 88.7% \$643 — \$2,296 5.8% — 17.7% 64.3% — 88.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
MORRIS	SCH DIST OF THE CHATHAMS	\$845	32	8.5%	82.3%	\$861	33	8.4%	84.9%	\$888	28	8.0%	83.9%
OCEAN	MANCHESTER TWP	\$821	28	10.4%	83.9%	\$872	37	9.9%	71.9%	\$926	37	10.0%	78.4%
OCEAN	POINT PLEASANT BORO	\$688	6	9.5%	83.7%	\$736	8	9.7%	85.7%	\$790	11	9.7%	85.9%
PASSAIC	HAWTHORNE BORO	\$741	11	8.5%	78.3%	\$785	14	8.2%	78.0%	\$844	19	8.4%	80.1%
PASSAIC	POMPTON LAKES BORO	\$1,096	62	11.9%	86.2%	\$1,188	67	12.5%	86.9%	\$1,268	66	12.7%	87.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$727	9	8.3%	76.2%	\$793	15	8.7%	78.8%	\$764	6	8.4%	74.9%
SALEM	PENNSVILLE	\$922	45	10.6%	85.5%	\$921	49	10.3%	85.4%	\$1,011	53	10.4%	86.1%
SALEM	PITTSGROVE TWP	\$741	11	9.2%	81.4%	\$725	7	9.0%	81.5%	\$809	12	9.4%	80.9%
SOMERSET	NORTH PLAINFIELD BORO	\$766	18	8.4%	82.5%	\$710	6	7.5%	81.2%	\$781	9	7.9%	81.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,078	61	10.0%	82.5%	\$1,138	66	10.3%	81.1%	\$1,168	64	9.7%	78.5%
SOMERSET	SOMERVILLE BORO	\$804	25	7.7%	70.3%	\$870	36	8.3%	72.6%	\$889	29	8.3%	71.1%
SUSSEX	HOPATCONG	\$815	27	9.7%	83.8%	\$803	17	8.7%	84.3%	\$777	8	8.5%	81.4%
UNION	BERKELEY HEIGHTS TWP	\$827	30	8.3%	84.8%	\$853	31	8.3%	84.5%	\$643	1	6.3%	83.1%
UNION	CLARK TWP	\$750	16	7.7%	77.6%	\$752	11	8.0%	71.8%	\$809	12	8.1%	69.9%
UNION	CRANFORD TWP	\$1,029	58	10.4%	82.3%	\$1,099	63	10.7%	85.0%	\$1,112	62	10.5%	83.5%
UNION	HILLSIDE TWP	\$923	46	11.1%	72.1%	\$872	37	10.5%	75.2%	\$924	36	10.9%	78.0%
UNION	NEW PROVIDENCE BORO	\$869	39	9.4%	82.7%	\$887	43	9.6%	84.3%	\$870	22	9.0%	81.8%
UNION	ROSELLE BORO	\$847	33	10.2%	81.6%	\$882	41	10.3%	81.4%	\$969	48	9.8%	82.7%
UNION	ROSELLE PARK BORO	\$783	22	8.6%	78.7%	\$810	19	8.9%	78.2%	\$823	16	8.6%	75.4%
UNION	SPRINGFIELD TWP	\$1,190	65	11.6%	83.6%	\$880	40	8.4%	68.4%	\$1,063	56	9.5%	79.9%
UNION	SUMMIT CITY	\$1,006	55	9.9%	86.5%	\$1,066	60	10.1%	86.8%	\$1,026	54	9.3%	84.9%
WARREN	HACKETTSTOWN	\$869	39	8.8%	79.4%	\$916	48	9.1%	81.7%	\$920	34	9.0%	82.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$575 — \$2,195

6.8%—16.0%

\$609 — \$2,122

6.2%—15.1%

\$652 — \$2,099

6.9%—15.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$659	3	7.9%	\$714	3	8.1%	\$855	4	9.4%
BERGEN	CLIFFSIDE PARK BORO	\$575	1	6.8%	\$668	2	7.4%	\$677	2	8.5%
BERGEN	DUMONT BORO	\$1,198	60	12.8%	\$1,204	51	12.3%	\$1,164	39	12.0%
BERGEN	ELMWOOD PARK	\$858	13	11.1%	\$933	14	11.0%	\$1,003	15	11.6%
BERGEN	ENGLEWOOD CITY	\$1,383	67	11.7%	\$1,482	67	11.3%	\$1,481	62	11.4%
BERGEN	FORT LEE BORO	\$1,027	36	11.5%	\$1,206	52	12.4%	\$1,215	46	12.1%
BERGEN	GLEN ROCK BORO	\$1,093	49	11.2%	\$1,240	57	11.6%	\$1,386	58	12.1%
BERGEN	LODI BOROUGH	\$873	14	9.9%	\$932	13	10.2%	\$883	8	9.6%
BERGEN	LYNDHURST TWP	\$758	4	8.6%	\$954	18	9.8%	\$839	3	8.8%
BERGEN	MAHWAH TWP	\$903	17	9.4%	\$1,070	33	10.4%	\$1,069	23	9.9%
BERGEN	NEW MILFORD BORO	\$1,147	55	12.8%	\$1,406	63	14.6%	\$1,497	63	14.9%
BERGEN	RAMSEY BORO	\$1,032	39	9.8%	\$1,074	36	10.2%	\$1,148	34	10.4%
BERGEN	RIDGEFIELD BORO	\$1,030	38	9.9%	\$1,097	40	10.5%	\$1,152	36	10.0%
BERGEN	RIDGEFIELD PARK TWP	\$939	25	9.2%	\$1,073	35	10.0%	\$1,090	27	10.2%
BERGEN	RUTHERFORD BORO	\$991	29	10.0%	\$1,158	48	11.7%	\$1,179	42	11.3%
BERGEN	TENAFLY BORO	\$1,281	64	11.8%	\$1,429	65	12.5%	\$1,455	61	12.1%
BERGEN	WESTWOOD REGIONAL	\$1,009	33	9.9%	\$1,108	42	10.4%	\$1,109	29	10.4%
BURLINGTON	BORDENTOWN REGIONAL	\$1,081	45	11.7%	\$1,108	42	12.0%	\$1,171	40	12.0%
BURLINGTON	BURLINGTON CITY	\$994	30	9.2%	\$1,091	38	9.8%	\$1,174	41	9.9%
BURLINGTON	CINNAMINSON TWP	\$931	22	10.8%	\$942	16	10.4%	\$1,061	20	11.2%
BURLINGTON	DELRAN TWP	\$994	30	13.0%	\$1,023	28	13.0%	\$1,155	37	13.8%
BURLINGTON	MAPLE SHADE TWP	\$848	12	9.4%	\$888	12	9.7%	\$912	12	9.9%
CAMDEN	COLLINGSWOOD BORO	\$1,262	62	14.2%	\$1,421	64	14.8%	\$1,507	64	14.4%
CAMDEN	GLOUCESTER CITY	\$1,204	61	10.5%	\$1,258	59	10.6%	\$1,509	66	11.6%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$575 — \$2,195

6.8%—16.0%

\$609 — \$2,122

6.2%—15.1%

\$652 — \$2,099

6.9%—15.3%

COUNTY	DISTRICT	2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$798	6	10.2%	\$854	9	10.3%	\$1,005	16	11.0%
CAMDEN	HADDONFIELD BORO	\$1,003	32	11.5%	\$1,075	37	11.8%	\$1,342	57	13.3%
CAMDEN	LINDENWOLD BORO	\$900	16	9.2%	\$1,006	26	10.0%	\$1,227	48	12.0%
CAMDEN	PINE HILL BORO	\$909	19	10.3%	\$1,152	47	11.8%	\$1,186	43	11.1%
CAPE MAY	MIDDLE TWP	\$769	5	9.3%	\$818	7	9.9%	\$904	11	10.3%
CAPE MAY	OCEAN CITY	\$983	28	8.0%	\$1,035	29	8.0%	\$1,190	44	8.0%
ESSEX	CALDWELL-WEST CALDWELL	\$1,399	68	14.6%	\$1,504	68	15.1%	\$1,590	67	15.3%
ESSEX	VERONA BORO	\$1,145	53	12.0%	\$938	15	10.5%	\$1,087	26	10.9%
GLOUCESTER	GLASSBORO	\$921	20	11.0%	\$949	17	10.8%	\$1,109	29	12.0%
GLOUCESTER	WEST DEPTFORD TWP	\$970	27	11.9%	\$1,014	27	12.1%	\$1,118	31	12.0%
HUDSON	HARRISON TOWN	\$1,083	46	11.9%	\$1,460	66	12.9%	\$1,266	52	11.1%
HUDSON	HOBOKEN CITY	\$2,195	70	16.0%	\$2,122	70	13.4%	\$2,099	70	13.5%
HUDSON	SECAUCUS TOWN	\$1,075	44	10.2%	\$1,320	60	11.9%	\$1,290	55	11.4%
MIDDLESEX	METUCHEN BORO	\$1,028	37	10.9%	\$1,058	31	10.4%	\$1,232	49	11.2%
MIDDLESEX	MIDDLESEX BORO	\$827	8	9.8%	\$862	11	9.5%	\$954	13	9.7%
MIDDLESEX	SOUTH RIVER BORO	\$609	2	9.2%	\$609	1	8.9%	\$652	1	9.0%
MONMOUTH	ASBURY PARK CITY	\$1,631	69	12.0%	\$1,911	69	10.8%	\$1,816	69	10.2%
MONMOUTH	HAZLET TWP	\$1,157	56	13.4%	\$1,063	32	12.0%	\$1,159	38	12.7%
MONMOUTH	KEANSBURG BORO	\$830	9	7.4%	\$820	8	6.2%	\$888	9	6.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$896	15	10.1%	\$981	24	10.4%	\$1,064	21	11.0%
MORRIS	DOVER TOWN	\$1,018	35	12.8%	\$1,070	33	12.2%	\$1,151	35	12.7%
MORRIS	KINNELON BORO	\$1,016	34	10.9%	\$967	21	10.8%	\$1,016	17	10.9%
MORRIS	MADISON BORO	\$1,086	47	10.5%	\$1,226	54	11.3%	\$1,386	58	11.8%
MORRIS	PEQUANNOCK TWP	\$932	23	10.2%	\$958	20	10.4%	\$1,019	18	10.7%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$575 — \$2,195

6.8%—16.0%

\$609 — \$2,122

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\$652 — \$2,099

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COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$1,146	54	11.5%	\$1,231	55	12.0%	\$1,425	60	12.9%
OCEAN	MANCHESTER TWP	\$1,125	51	14.2%	\$1,174	49	13.3%	\$1,219	47	13.2%
OCEAN	POINT PLEASANT BORO	\$822	7	11.3%	\$813	5	10.8%	\$875	7	10.7%
PASSAIC	HAWTHORNE BORO	\$934	24	10.7%	\$1,039	30	10.9%	\$1,118	31	11.1%
PASSAIC	POMPTON LAKES BORO	\$1,165	58	12.7%	\$1,146	46	12.1%	\$1,247	51	12.5%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,161	57	13.2%	\$1,236	56	13.6%	\$1,207	45	13.3%
SALEM	PENNSVILLE	\$1,143	52	13.1%	\$1,215	53	13.6%	\$1,283	53	13.2%
SALEM	PITTSBGROVE TWP	\$906	18	11.2%	\$817	6	10.2%	\$1,077	24	12.5%
SOMERSET	NORTH PLAINFIELD BORO	\$1,308	66	14.3%	\$1,326	61	14.1%	\$1,508	65	15.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,263	63	11.7%	\$1,343	62	12.1%	\$1,608	68	13.3%
SOMERSET	SOMERVILLE BORO	\$1,091	48	10.5%	\$1,106	41	10.5%	\$1,067	22	10.0%
SUSSEX	HOPATCONG	\$844	10	10.0%	\$854	9	9.3%	\$857	5	9.4%
UNION	BERKELEY HEIGHTS TWP	\$1,039	41	10.4%	\$1,145	45	11.1%	\$988	14	9.6%
UNION	CLARK TWP	\$1,290	65	13.3%	\$1,246	58	13.2%	\$1,325	56	13.2%
UNION	CRANFORD TWP	\$1,113	50	11.3%	\$1,142	44	11.1%	\$1,136	33	10.7%
UNION	HILLSIDE TWP	\$1,050	42	12.6%	\$972	22	11.8%	\$1,023	19	12.1%
UNION	NEW PROVIDENCE BORO	\$964	26	10.4%	\$972	22	10.5%	\$1,086	25	11.3%
UNION	ROSELLE BORO	\$847	11	10.2%	\$749	4	8.7%	\$863	6	8.8%
UNION	ROSELLE PARK BORO	\$1,035	40	11.4%	\$999	25	11.0%	\$1,097	28	11.5%
UNION	SPRINGFIELD TWP	\$1,061	43	10.3%	\$1,093	39	10.4%	\$1,284	54	11.4%
UNION	SUMMIT CITY	\$1,178	59	11.6%	\$1,193	50	11.3%	\$1,243	50	11.3%
WARREN	HACKETTSTOWN	\$926	21	9.4%	\$956	19	9.5%	\$890	10	8.7%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges

\$16 — \$1,305

0.1% — 10.4%

1.9% — 72.6%

\$48 — \$1,411

0.0% — 10.4%

0.0% — 74.2%

\$8 — \$1,231

0.1% — 10.3%

0.9% — 68.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$315	7	3.8%	47.8%	\$357	9	4.1%	50.0%	\$432	13	4.7%	50.5%
BERGEN	CLIFFSIDE PARK BORO	\$319	9	3.8%	55.5%	\$372	13	4.1%	55.7%	\$427	12	5.3%	63.1%
BERGEN	DUMONT BORO	\$749	63	8.0%	62.5%	\$766	61	7.8%	63.6%	\$768	58	7.9%	66.0%
BERGEN	ELMWOOD PARK	\$467	20	6.0%	54.4%	\$511	26	6.0%	54.8%	\$563	25	6.5%	56.1%
BERGEN	ENGLEWOOD CITY	\$143	3	1.2%	10.3%	\$115	2	0.9%	7.8%	\$55	3	0.4%	3.7%
BERGEN	FORT LEE BORO	\$643	52	7.2%	62.6%	\$803	63	8.2%	66.6%	\$766	57	7.6%	63.0%
BERGEN	GLEN ROCK BORO	\$625	46	6.4%	57.2%	\$647	47	6.1%	52.2%	\$772	59	6.7%	55.7%
BERGEN	LODI BOROUGH	\$495	24	5.6%	56.7%	\$513	27	5.6%	55.0%	\$502	18	5.5%	56.9%
BERGEN	LYNDHURST TWP	\$445	17	5.1%	58.7%	\$207	4	2.1%	21.7%	\$52	2	0.5%	6.2%
BERGEN	MAHWAH TWP	\$517	28	5.4%	57.3%	\$635	45	6.2%	59.3%	\$635	36	5.9%	59.4%
BERGEN	NEW MILFORD BORO	\$697	56	7.8%	60.8%	\$744	59	7.7%	52.9%	\$821	61	8.1%	54.8%
BERGEN	RAMSEY BORO	\$586	41	5.6%	56.8%	\$601	38	5.7%	56.0%	\$673	45	6.1%	58.6%
BERGEN	RIDGEFIELD BORO	\$474	21	4.6%	46.0%	\$510	25	4.9%	46.5%	\$529	23	4.6%	45.9%
BERGEN	RIDGEFIELD PARK TWP	\$517	28	5.1%	55.1%	\$558	32	5.2%	52.0%	\$584	28	5.5%	53.6%
BERGEN	RUTHERFORD BORO	\$573	37	5.8%	57.8%	\$615	40	6.2%	53.1%	\$656	42	6.3%	55.6%
BERGEN	TENAFLY BORO	\$755	65	6.9%	58.9%	\$830	64	7.2%	58.1%	\$857	64	7.1%	58.9%
BERGEN	WESTWOOD REGIONAL	\$585	40	5.7%	58.0%	\$627	42	5.9%	56.6%	\$618	33	5.8%	55.7%
BURLINGTON	BORDENTOWN REGIONAL	\$683	54	7.4%	63.2%	\$722	54	7.8%	65.2%	\$722	51	7.4%	61.7%
BURLINGTON	BURLINGTON CITY	\$620	45	5.7%	62.4%	\$642	46	5.8%	58.8%	\$683	46	5.8%	58.2%
BURLINGTON	CINNAMINSON TWP	\$448	18	5.2%	48.1%	\$473	21	5.3%	50.2%	\$530	24	5.6%	50.0%
BURLINGTON	DELTRAN TWP	\$199	5	2.6%	20.0%	\$228	5	2.9%	22.3%	\$254	7	3.0%	22.0%
BURLINGTON	MAPLE SHADE TWP	\$462	19	5.1%	54.5%	\$455	18	5.0%	51.2%	\$448	14	4.9%	49.1%
CAMDEN	COLLINGSWOOD BORO	\$854	68	9.6%	67.7%	\$900	66	9.4%	63.3%	\$1,003	68	9.6%	66.6%
CAMDEN	GLOUCESTER CITY	\$748	62	6.5%	62.1%	\$747	60	6.3%	59.4%	\$852	63	6.6%	56.5%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges

\$16 — \$1,305 0.1% — 10.4% 1.9% — 72.6% \$48 — \$1,411 0.0% — 10.4% 0.0% — 74.2% \$8 — \$1,231 0.1% — 10.3% 0.9% — 68.7%

COUNTY	DISTRICT												
CAMDEN	HADDON TWP	\$504	26	6.4%	63.2%	\$532	30	6.4%	62.3%	\$638	37	7.0%	63.5%
CAMDEN	HADDONFIELD BORO	\$633	48	7.2%	63.1%	\$667	51	7.3%	62.0%	\$861	65	8.6%	64.2%
CAMDEN	LINDENWOLD BORO	\$425	13	4.3%	47.2%	\$523	29	5.2%	52.0%	\$616	32	6.0%	50.2%
CAMDEN	PINE HILL BORO	\$480	22	5.4%	52.8%	\$593	36	6.1%	51.5%	\$634	35	5.9%	53.5%
CAPE MAY	MIDDLE TWP	\$401	11	4.9%	52.1%	\$422	14	5.1%	51.6%	\$472	17	5.4%	52.2%
CAPE MAY	OCEAN CITY	\$429	14	3.5%	43.6%	\$468	20	3.6%	45.2%	\$511	19	3.4%	42.9%
ESSEX	CALDWELL-WEST CALDWELL	\$851	67	8.9%	60.8%	\$882	65	8.8%	58.6%	\$913	66	8.8%	57.4%
ESSEX	VERONA BORO	\$651	53	6.8%	56.9%	\$592	35	6.7%	63.1%	\$651	40	6.5%	59.9%
GLOUCESTER	GLASSBORO	\$503	25	6.0%	54.6%	\$521	28	5.9%	54.9%	\$569	26	6.1%	51.3%
GLOUCESTER	WEST DEPTFORD TWP	\$563	36	6.9%	58.0%	\$581	34	6.9%	57.3%	\$670	44	7.2%	59.9%
HUDSON	HARRISON TOWN	\$258	6	2.8%	23.8%	\$342	8	3.0%	23.4%	\$244	6	2.1%	19.3%
HUDSON	HOBOKEN CITY	\$1,305	70	9.5%	59.5%	\$1,411	69	8.9%	66.5%	\$1,231	70	7.9%	58.6%
HUDSON	SECAUCUS TOWN	\$636	50	6.0%	59.2%	\$650	48	5.8%	49.2%	\$835	62	7.4%	64.7%
MIDDLESEX	METUCHEN BORO	\$556	32	5.9%	54.1%	\$532	30	5.2%	50.3%	\$639	38	5.8%	51.9%
MIDDLESEX	MIDDLESEX BORO	\$442	15	5.2%	53.4%	\$465	19	5.1%	53.9%	\$526	22	5.3%	55.1%
MIDDLESEX	SOUTH RIVER BORO	\$174	4	2.6%	28.6%	\$183	3	2.7%	30.0%	\$198	5	2.7%	30.4%
MONMOUTH	ASBURY PARK CITY	\$831	66	6.1%	51.0%	\$1,095	68	6.2%	57.3%	\$998	67	5.6%	55.0%
MONMOUTH	HAZLET TWP	\$597	43	6.9%	51.6%	\$497	22	5.6%	46.8%	\$697	48	7.6%	60.1%
MONMOUTH	KEANSBURG BORO	\$16	1	0.1%	1.9%	----	----	0.0%	0.0%	\$8	1	0.1%	0.9%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$332	10	3.7%	37.1%	\$371	10	3.9%	37.8%	\$364	10	3.8%	34.2%
MORRIS	DOVER TOWN	\$556	32	7.0%	54.6%	\$612	39	7.0%	57.2%	\$585	29	6.5%	50.8%
MORRIS	KINNELON BORO	\$443	16	4.8%	43.6%	\$442	17	4.9%	45.7%	\$458	15	4.9%	45.1%
MORRIS	MADISON BORO	\$557	34	5.4%	51.3%	\$632	44	5.8%	51.5%	\$684	47	5.8%	49.4%
MORRIS	PEQUANNOCK TWP	\$526	30	5.8%	56.4%	\$507	23	5.5%	52.9%	\$523	21	5.5%	51.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$16 — \$1,305	0.1% — 10.4%	1.9% — 72.6%	\$48 — \$1,411	0.0% — 10.4%	0.0% — 74.2%	\$8 — \$1,231	0.1% — 10.3%	0.9% — 68.7%
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COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
MORRIS	SCH DIST OF THE CHATHAMS	\$633	48	6.3%	\$686	52	6.7%	\$725	53	6.6%
OCEAN	MANCHESTER TWP	\$418	12	5.3%	\$440	16	5.0%	\$461	16	5.0%
OCEAN	POINT PLEASANT BORO	\$52	2	0.7%	\$48	1	0.6%	\$88	4	1.1%
PASSAIC	HAWTHORNE BORO	\$576	38	6.6%	\$655	49	6.9%	\$724	52	7.2%
PASSAIC	POMPTON LAKES BORO	\$559	35	6.1%	\$570	33	6.0%	\$631	34	6.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$722	61	8.2%	\$735	56	8.1%	\$762	55	8.4%
SALEM	PENNSVILLE	\$712	59	8.2%	\$734	55	8.2%	\$775	60	8.0%
SALEM	PITTSGROVE TWP	\$510	27	6.3%	\$436	15	5.4%	\$595	30	6.9%
SOMERSET	NORTH PLAINFIELD BORO	\$949	69	10.4%	\$984	67	10.4%	\$1,015	69	10.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$701	57	6.5%	\$735	56	6.6%	\$711	50	5.9%
SOMERSET	SOMERVILLE BORO	\$592	42	5.7%	\$593	36	5.6%	\$580	27	5.4%
SUSSEX	HOPATCONG	\$489	23	5.8%	\$507	23	5.5%	\$521	20	5.7%
UNION	BERKELEY HEIGHTS TWP	\$706	58	7.1%	\$766	61	7.4%	\$595	30	5.8%
UNION	CLARK TWP	\$315	7	3.3%	\$328	6	3.5%	\$311	8	3.1%
UNION	CRANFORD TWP	\$715	60	7.3%	\$741	58	7.2%	\$762	55	7.2%
UNION	HILLSIDE TWP	\$752	64	9.0%	\$666	50	8.1%	\$703	49	8.3%
UNION	NEW PROVIDENCE BORO	\$625	46	6.7%	\$617	41	6.7%	\$661	43	6.9%
UNION	ROSELLE BORO	\$533	31	6.4%	\$338	7	3.9%	\$401	11	4.1%
UNION	ROSELLE PARK BORO	\$637	51	7.0%	\$629	43	6.9%	\$651	40	6.8%
UNION	SPRINGFIELD TWP	\$579	39	5.6%	\$371	10	3.5%	\$645	39	5.7%
UNION	SUMMIT CITY	\$683	54	6.7%	\$720	53	6.8%	\$732	54	6.6%
WARREN	HACKETTSTOWN	\$605	44	6.2%	\$371	10	3.7%	\$330	9	3.2%

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Food Service - Indicator 12
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$199	0.0%—1.9%	\$1 — \$207	0.0%—1.9%	\$1 — \$222	0.0%—2.0%	
COUNTY	DISTRICT							
ATLANTIC	BUENA REGIONAL	----	0.0%	----	----	----	0.0%	
BERGEN	CLIFFSIDE PARK BORO	----	0.0%	----	----	\$26	18	0.3%
BERGEN	DUMONT BORO	\$6	0.1%	\$7	8	\$7	12	0.1%
BERGEN	ELMWOOD PARK	----	0.0%	----	----	----	----	0.0%
BERGEN	ENGLEWOOD CITY	\$158	1.3%	\$78	25	\$57	23	0.4%
BERGEN	FORT LEE BORO	----	0.0%	----	----	----	----	0.0%
BERGEN	GLEN ROCK BORO	\$1	0.0%	\$1	1	\$1	1	0.0%
BERGEN	LODI BOROUGH	----	0.0%	----	----	----	----	0.0%
BERGEN	LYNDHURST TWP	\$43	0.5%	\$51	23	\$46	21	0.5%
BERGEN	MAHWAH TWP	\$3	0.0%	\$8	9	\$5	10	0.0%
BERGEN	NEW MILFORD BORO	----	0.0%	----	----	----	----	0.0%
BERGEN	RAMSEY BORO	----	0.0%	----	----	----	----	0.0%
BERGEN	RIDGEFIELD BORO	----	0.0%	----	----	----	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	0.0%	----	----	----	----	0.0%
BERGEN	RUTHERFORD BORO	----	0.0%	\$11	12	----	----	0.0%
BERGEN	TENAFLY BORO	----	0.0%	----	----	----	----	0.0%
BERGEN	WESTWOOD REGIONAL	\$1	0.0%	----	----	\$1	1	0.0%
BURLINGTON	BORDENTOWN REGIONAL	----	0.0%	----	----	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$12	0.1%	\$11	12	\$11	15	0.1%
BURLINGTON	CINNAMINSON TWP	----	0.0%	----	----	----	----	0.0%
BURLINGTON	DELRAN TWP	----	0.0%	----	----	----	----	0.0%
BURLINGTON	MAPLE SHADE TWP	\$2	0.0%	----	----	\$4	7	0.0%
CAMDEN	COLLINGSWOOD BORO	\$34	0.4%	\$34	18	----	----	0.0%
CAMDEN	GLOUCESTER CITY	\$19	0.2%	\$8	9	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$199		0.0%—1.9%	\$1 — \$207		0.0%—1.9%	\$1 — \$222		0.0%—2.0%
COUNTY	DISTRICT									
CAMDEN	HADDON TWP	\$42	22	0.5%	\$45	21	0.5%	\$54	22	0.6%
CAMDEN	HADDONFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	\$79	27	0.8%	\$74	24	0.7%	----	----	0.0%
CAMDEN	PINE HILL BORO	\$32	19	0.4%	\$6	7	0.1%	\$8	13	0.1%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	OCEAN CITY	\$44	24	0.4%	\$44	20	0.3%	\$112	27	0.8%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	VERONA BORO	\$27	17	0.3%	----	----	0.0%	\$1	1	0.0%
GLOUCESTER	GLASSBORO	----	----	0.0%	\$47	22	0.5%	\$30	19	0.3%
GLOUCESTER	WEST DEPTFORD TWP	\$29	18	0.4%	----	----	0.0%	----	----	0.0%
HUDSON	HARRISON TOWN	\$48	25	0.5%	\$35	19	0.3%	\$42	20	0.4%
HUDSON	HOBOKEN CITY	\$96	28	0.7%	\$121	26	0.8%	\$92	26	0.6%
HUDSON	SECAUCUS TOWN	\$199	31	1.9%	\$207	28	1.9%	\$222	28	2.0%
MIDDLESEX	METUCHEN BORO	----	----	0.0%	----	----	0.0%	\$4	7	0.0%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	\$13	12	0.2%	\$5	6	0.1%	\$5	10	0.1%
MONMOUTH	ASBURY PARK CITY	\$162	30	1.2%	\$189	27	1.1%	\$89	25	0.5%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$41	21	0.5%	----	----	0.0%	----	----	0.0%
MORRIS	DOVER TOWN	\$14	13	0.2%	\$16	15	0.2%	----	----	0.0%
MORRIS	KINNELON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	MADISON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	PEQUANNOCK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$199	0.0%—1.9%	\$1 — \$207	0.0%—1.9%	\$1 — \$222	0.0%—2.0%
COUNTY	DISTRICT						
MORRIS	SCH DIST OF THE CHATHAMS	----	0.0%	----	0.0%	----	0.0%
OCEAN	MANCHESTER TWP	\$1	0.0%	----	0.0%	\$1	0.0%
OCEAN	POINT PLEASANT BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	HAWTHORNE BORO	\$5	0.1%	\$4	0.0%	\$4	0.0%
PASSAIC	POMPTON LAKES BORO	\$14	0.1%	\$12	0.1%	\$12	0.1%
SALEM	PENNS GRV-CARNEY'S PT REG	----	0.0%	----	0.0%	----	0.0%
SALEM	PENNSVILLE	----	0.0%	----	0.0%	----	0.0%
SALEM	PITTSGROVE TWP	\$49	0.6%	\$32	0.4%	\$16	0.2%
SOMERSET	NORTH PLAINFIELD BORO	----	0.0%	\$2	0.0%	----	0.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$4	0.0%	\$10	0.1%	\$10	0.1%
SOMERSET	SOMERVILLE BORO	----	0.0%	----	0.0%	----	0.0%
SUSSEX	HOPATCONG	\$3	0.0%	\$3	0.0%	\$3	0.0%
UNION	BERKELEY HEIGHTS TWP	\$16	0.2%	\$18	0.2%	----	0.0%
UNION	CLARK TWP	----	0.0%	----	0.0%	----	0.0%
UNION	CRANFORD TWP	----	0.0%	----	0.0%	----	0.0%
UNION	HILLSIDE TWP	----	0.0%	\$1	0.0%	\$61	0.7%
UNION	NEW PROVIDENCE BORO	\$2	0.0%	----	0.0%	----	0.0%
UNION	ROSELLE BORO	----	0.0%	----	0.0%	----	0.0%
UNION	ROSELLE PARK BORO	----	0.0%	----	0.0%	----	0.0%
UNION	SPRINGFIELD TWP	----	0.0%	----	0.0%	----	0.0%
UNION	SUMMIT CITY	----	0.0%	----	0.0%	----	0.0%
WARREN	HACKETTSTOWN	----	0.0%	----	0.0%	\$2	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$46 — \$410

0.5%—4.3%

\$133 — \$398

1.1%—4.2%

\$114 — \$436

1.1%—4.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$188	10	2.3%	\$203	17	2.3%	\$239	20	2.6%
BERGEN	CLIFFSIDE PARK BORO	\$245	35	2.9%	\$281	42	3.1%	\$223	17	2.8%
BERGEN	DUMONT BORO	\$211	21	2.3%	\$212	19	2.2%	\$231	18	2.4%
BERGEN	ELMWOOD PARK	\$226	25	2.9%	\$238	28	2.8%	\$240	22	2.8%
BERGEN	ENGLEWOOD CITY	\$210	18	1.8%	\$310	52	2.4%	\$177	7	1.4%
BERGEN	FORT LEE BORO	\$172	5	1.9%	\$192	13	2.0%	\$219	16	2.2%
BERGEN	GLEN ROCK BORO	\$229	26	2.3%	\$234	25	2.2%	\$267	31	2.3%
BERGEN	LODI BOROUGH	\$164	3	1.9%	\$178	9	2.0%	\$176	6	1.9%
BERGEN	LYNDHURST TWP	\$242	34	2.8%	\$266	36	2.7%	\$258	28	2.7%
BERGEN	MAHWAH TWP	\$241	33	2.5%	\$251	31	2.4%	\$279	37	2.6%
BERGEN	NEW MILFORD BORO	\$250	38	2.8%	\$277	41	2.9%	\$294	40	2.9%
BERGEN	RAMSEY BORO	\$247	36	2.4%	\$247	30	2.4%	\$244	23	2.2%
BERGEN	RIDGEFIELD BORO	\$274	47	2.6%	\$265	35	2.5%	\$271	33	2.3%
BERGEN	RIDGEFIELD PARK TWP	\$319	58	3.1%	\$344	61	3.2%	\$345	58	3.2%
BERGEN	RUTHERFORD BORO	\$233	28	2.3%	\$254	32	2.6%	\$265	29	2.5%
BERGEN	TENAFLY BORO	\$292	53	2.7%	\$327	56	2.9%	\$319	48	2.7%
BERGEN	WESTWOOD REGIONAL	\$386	67	3.8%	\$380	67	3.6%	\$385	64	3.6%
BURLINGTON	BORDENTOWN REGIONAL	\$347	62	3.7%	\$341	59	3.7%	\$418	67	4.3%
BURLINGTON	BURLINGTON CITY	\$402	68	3.7%	\$351	62	3.2%	\$375	63	3.2%
BURLINGTON	CINNAMINSON TWP	\$280	49	3.2%	\$301	51	3.3%	\$328	54	3.5%
BURLINGTON	DELTRAN TWP	\$204	15	2.7%	\$226	23	2.9%	\$234	19	2.8%
BURLINGTON	MAPLE SHADE TWP	\$249	37	2.8%	\$240	29	2.6%	\$271	33	2.9%
CAMDEN	COLLINGSWOOD BORO	\$318	57	3.6%	\$336	58	3.5%	\$373	62	3.6%
CAMDEN	GLOUCESTER CITY	\$265	41	2.3%	\$215	20	1.8%	\$269	32	2.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$46 – \$410

0.5%–4.3%

\$133 – \$398

1.1%–4.2%

\$114 – \$436

1.1%–4.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
CAMDEN	HADDON TWP	\$251	39	3.2%	\$259	33	3.1%	\$301	43	3.3%
CAMDEN	HADDONFIELD BORO	\$380	66	4.3%	\$381	68	4.2%	\$423	68	4.2%
CAMDEN	LINDENWOLD BORO	\$210	18	2.1%	\$272	40	2.7%	\$282	38	2.7%
CAMDEN	PINE HILL BORO	\$210	18	2.4%	\$227	24	2.3%	\$257	27	2.4%
CAPE MAY	MIDDLE TWP	\$229	26	2.8%	\$222	22	2.7%	\$199	12	2.3%
CAPE MAY	OCEAN CITY	\$270	45	2.2%	\$295	50	2.3%	\$323	52	2.2%
ESSEX	CALDWELL-WEST CALDWELL	\$330	60	3.5%	\$327	56	3.3%	\$350	59	3.4%
ESSEX	VERONA BORO	\$302	55	3.2%	\$271	39	3.0%	\$321	49	3.2%
GLOUCESTER	GLASSBORO	\$129	2	1.5%	\$143	3	1.6%	\$150	3	1.6%
GLOUCESTER	WEST DEPTFORD TWP	\$214	22	2.6%	\$234	25	2.8%	\$278	36	3.0%
HUDSON	HARRISON TOWN	\$234	29	2.6%	\$176	8	1.6%	\$186	10	1.6%
HUDSON	HOBOKEN CITY	\$319	58	2.3%	\$390	69	2.5%	\$332	56	2.1%
HUDSON	SECAUCUS TOWN	\$268	43	2.5%	\$269	37	2.4%	\$321	49	2.8%
MIDDLESEX	METUCHEN BORO	\$235	30	2.5%	\$290	47	2.9%	\$321	49	2.9%
MIDDLESEX	MIDDLESEX BORO	\$279	48	3.3%	\$284	43	3.1%	\$305	46	3.1%
MIDDLESEX	SOUTH RIVER BORO	\$206	17	3.1%	\$203	17	3.0%	\$252	26	3.5%
MONMOUTH	ASBURY PARK CITY	\$198	14	1.5%	\$197	15	1.1%	\$195	11	1.1%
MONMOUTH	HAZLET TWP	\$180	7	2.1%	\$153	4	1.7%	\$202	13	2.2%
MONMOUTH	KEANSBURG BORO	\$197	13	1.8%	\$180	10	1.4%	\$141	2	1.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$354	64	4.0%	\$374	66	4.0%	\$389	66	4.0%
MORRIS	DOVER TOWN	\$191	11	2.4%	\$200	16	2.3%	\$218	15	2.4%
MORRIS	KINNELON BORO	\$286	51	3.1%	\$311	53	3.5%	\$309	47	3.3%
MORRIS	MADISON BORO	\$293	54	2.8%	\$373	65	3.4%	\$434	69	3.7%
MORRIS	PEQUANNOCK TWP	\$223	24	2.4%	\$218	21	2.4%	\$244	23	2.6%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$46 — \$410

0.5%—4.3%

\$133 — \$398

1.1%—4.2%

\$114 — \$436

1.1%—4.3%

COUNTY	DISTRICT	2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	SCH DIST OF THE CHATHAMS	\$239	32	2.4%	\$236	27	2.3%	\$245	25	2.2%
OCEAN	MANCHESTER TWP	\$258	40	3.3%	\$270	38	3.1%	\$294	40	3.2%
OCEAN	POINT PLEASANT BORO	\$283	50	3.9%	\$294	48	3.9%	\$329	55	4.0%
PASSAIC	HAWTHORNE BORO	\$193	12	2.2%	\$186	12	1.9%	\$208	14	2.1%
PASSAIC	POMPTON LAKES BORO	\$288	52	3.1%	\$286	46	3.0%	\$302	44	3.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$183	8	2.1%	\$161	6	1.8%	\$165	4	1.8%
SALEM	PENNSVILLE	\$174	6	2.0%	\$194	14	2.2%	\$239	20	2.5%
SALEM	PITTSBORO TWP	\$205	16	2.5%	\$140	2	1.7%	\$265	29	3.1%
SOMERSET	NORTH PLAINFIELD BORO	\$216	23	2.4%	\$182	11	1.9%	\$173	5	1.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$410	70	3.8%	\$398	70	3.6%	\$436	70	3.6%
SOMERSET	SOMERVILLE BORO	\$403	69	3.9%	\$342	60	3.2%	\$352	60	3.3%
SUSSEX	HOPATCONG	\$186	9	2.2%	\$166	7	1.8%	\$185	9	2.0%
UNION	BERKELEY HEIGHTS TWP	\$358	65	3.6%	\$367	64	3.6%	\$352	60	3.4%
UNION	CLARK TWP	\$266	42	2.7%	\$294	48	3.1%	\$277	35	2.8%
UNION	CRANFORD TWP	\$268	43	2.7%	\$284	43	2.8%	\$304	45	2.9%
UNION	HILLSIDE TWP	\$46	1	0.5%	\$133	1	1.6%	\$114	1	1.3%
UNION	NEW PROVIDENCE BORO	\$353	63	3.8%	\$318	54	3.4%	\$343	57	3.6%
UNION	ROSELLE BORO	\$166	4	2.0%	\$157	5	1.8%	\$180	8	1.8%
UNION	ROSELLE PARK BORO	\$270	45	3.0%	\$285	45	3.1%	\$297	42	3.1%
UNION	SPRINGFIELD TWP	\$238	31	2.3%	\$264	34	2.5%	\$285	39	2.5%
UNION	SUMMIT CITY	\$305	56	3.0%	\$321	55	3.0%	\$325	53	2.9%
WARREN	HACKETTSTOWN	\$345	61	3.5%	\$354	63	3.5%	\$387	65	3.8%

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Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—23.1%	0.0%—25.2%	0.0%—33.4%
COUNTY	DISTRICT		
ATLANTIC	BUENA REGIONAL	2.8%	26.2%
BERGEN	CLIFFSIDE PARK BORO	1.3%	20.1%
BERGEN	DUMONT BORO	13.1%	17.4%
BERGEN	ELMWOOD PARK	20.4%	26.0%
BERGEN	ENGLEWOOD CITY	16.8%	0.8%
BERGEN	FORT LEE BORO	0.0%	22.0%
BERGEN	GLEN ROCK BORO	0.0%	20.0%
BERGEN	LODI BOROUGH	20.2%	24.0%
BERGEN	LYNDHURST TWP	20.0%	21.3%
BERGEN	MAHWAH TWP	18.6%	25.2%
BERGEN	NEW MILFORD BORO	19.5%	24.1%
BERGEN	RAMSEY BORO	13.6%	19.4%
BERGEN	RIDGEFIELD BORO	21.2%	25.6%
BERGEN	RIDGEFIELD PARK TWP	14.2%	18.2%
BERGEN	RUTHERFORD BORO	0.0%	20.2%
BERGEN	TENAFLY BORO	14.9%	18.1%
BERGEN	WESTWOOD REGIONAL	18.6%	23.9%
BURLINGTON	BORDENTOWN REGIONAL	16.1%	18.5%
BURLINGTON	BURLINGTON CITY	19.1%	24.4%
BURLINGTON	CINNAMINSON TWP	14.3%	17.3%
BURLINGTON	DELRAN TWP	0.0%	21.9%
BURLINGTON	MAPLE SHADE TWP	20.7%	27.2%
CAMDEN	COLLINGSWOOD BORO	21.2%	25.0%
CAMDEN	GLOUCESTER CITY	21.2%	25.7%
CAMDEN	HADDON TWP	18.8%	23.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—23.1%	0.0%—25.2%	0.0%—33.4%
COUNTY	DISTRICT		
CAMDEN	HADDONFIELD BORO	14.4%	16.8%
CAMDEN	LINDENWOLD BORO	1.1%	33.4%
CAMDEN	PINE HILL BORO	18.5%	23.6%
CAPE MAY	MIDDLE TWP	18.4%	24.6%
CAPE MAY	OCEAN CITY	13.5%	17.2%
ESSEX	CALDWELL-WEST CALDWELL	17.0%	21.2%
ESSEX	VERONA BORO	15.2%	18.5%
GLOUCESTER	GLASSBORO	15.9%	20.8%
GLOUCESTER	WEST DEPTFORD TWP	18.1%	20.4%
HUDSON	HARRISON TOWN	22.4%	25.4%
HUDSON	HOBOKEN CITY	18.1%	23.5%
HUDSON	SECAUCUS TOWN	0.0%	23.6%
MIDDLESEX	METUCHEN BORO	15.9%	20.4%
MIDDLESEX	MIDDLESEX BORO	18.7%	24.3%
MIDDLESEX	SOUTH RIVER BORO	0.4%	21.1%
MONMOUTH	ASBURY PARK CITY	18.0%	24.0%
MONMOUTH	HAZLET TWP	23.1%	25.4%
MONMOUTH	KEANSBURG BORO	14.5%	20.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	20.8%	23.6%
MORRIS	DOVER TOWN	16.3%	25.6%
MORRIS	KINNELON BORO	15.6%	18.5%
MORRIS	MADISON BORO	17.8%	22.2%
MORRIS	PEQUANNOCK TWP	17.2%	18.2%
MORRIS	SCH DIST OF THE CHATHAMS	13.5%	17.8%
OCEAN	MANCHESTER TWP	20.5%	27.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—23.1%	0.0%—25.2%	0.0%—33.4%
COUNTY	DISTRICT		
OCEAN	POINT PLEASANT BORO	19.5%	24.7%
PASSAIC	HAWTHORNE BORO	19.5%	25.7%
PASSAIC	POMPTON LAKES BORO	20.4%	25.5%
SALEM	PENNS GRV-CARNEY'S PT REG	21.0%	25.6%
SALEM	PENNSVILLE	16.9%	22.0%
SALEM	PITTSGROVE TWP	0.3%	23.2%
SOMERSET	NORTH PLAINFIELD BORO	18.5%	21.1%
SOMERSET	SOMERSET HILLS REGIONAL	16.4%	21.7%
SOMERSET	SOMERVILLE BORO	22.1%	25.5%
SUSSEX	HOPATCONG	15.4%	17.0%
UNION	BERKELEY HEIGHTS TWP	1.7%	0.0%
UNION	CLARK TWP	17.1%	23.3%
UNION	CRANFORD TWP	15.5%	20.2%
UNION	HILLSIDE TWP	18.0%	23.8%
UNION	NEW PROVIDENCE BORO	17.4%	20.2%
UNION	ROSELLE BORO	20.5%	28.1%
UNION	ROSELLE PARK BORO	17.8%	23.7%
UNION	SPRINGFIELD TWP	18.7%	22.8%
UNION	SUMMIT CITY	17.6%	17.9%
WARREN	HACKETTSTOWN	21.5%	27.9%

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Total Equipment - Indicator 15
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$5 — \$312	\$0 — \$450	\$0 — \$180
COUNTY	DISTRICT			
ATLANTIC	BUENA REGIONAL	\$31	\$97	\$79
BERGEN	CLIFFSIDE PARK BORO	\$64	\$126	\$10
BERGEN	DUMONT BORO	\$60	\$89	\$27
BERGEN	ELMWOOD PARK	\$13	\$14	\$0
BERGEN	ENGLEWOOD CITY	\$22	\$3	\$36
BERGEN	FORT LEE BORO	\$131	\$80	\$18
BERGEN	GLEN ROCK BORO	\$309	\$450	\$0
BERGEN	LODI BOROUGH	\$41	\$25	\$29
BERGEN	LYNDHURST TWP	\$24	\$0	\$0
BERGEN	MAHWAH TWP	\$113	\$44	\$0
BERGEN	NEW MILFORD BORO	\$182	\$62	\$2
BERGEN	RAMSEY BORO	\$253	\$122	\$100
BERGEN	RIDGEFIELD BORO	\$22	\$18	\$0
BERGEN	RIDGEFIELD PARK TWP	\$142	\$40	\$17
BERGEN	RUTHERFORD BORO	\$89	\$102	\$53
BERGEN	TENAFLY BORO	\$97	\$27	\$0
BERGEN	WESTWOOD REGIONAL	\$48	\$67	\$3
BURLINGTON	BORDENTOWN REGIONAL	\$39	\$99	\$24
BURLINGTON	BURLINGTON CITY	\$174	\$72	\$30
BURLINGTON	CINNAMINSON TWP	\$83	\$10	\$18
BURLINGTON	DELRAN TWP	\$37	\$54	\$12
BURLINGTON	MAPLE SHADE TWP	\$58	\$49	\$0
CAMDEN	COLLINGSWOOD BORO	\$63	\$58	\$19
CAMDEN	GLOUCESTER CITY	\$41	\$81	\$27
CAMDEN	HADDON TWP	\$69	\$37	\$65

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$5 — \$312	\$0 — \$450	\$0 — \$180
COUNTY	DISTRICT			
CAMDEN	HADDONFIELD BORO	\$53	\$35	\$10
CAMDEN	LINDENWOLD BORO	\$94	\$102	\$95
CAMDEN	PINE HILL BORO	\$62	\$38	\$63
CAPE MAY	MIDDLE TWP	\$21	\$8	\$14
CAPE MAY	OCEAN CITY	\$49	\$50	\$64
ESSEX	CALDWELL-WEST CALDWELL	\$84	\$7	\$13
ESSEX	VERONA BORO	\$56	\$20	\$58
GLOUCESTER	GLASSBORO	\$77	\$68	\$68
GLOUCESTER	WEST DEPTFORD TWP	\$40	\$16	\$6
HUDSON	HARRISON TOWN	\$37	\$54	\$100
HUDSON	HOBOKEN CITY	\$42	\$142	\$81
HUDSON	SECAUCUS TOWN	\$5	\$16	\$0
MIDDLESEX	METUCHEN BORO	\$47	\$20	\$0
MIDDLESEX	MIDDLESEX BORO	\$60	\$32	\$10
MIDDLESEX	SOUTH RIVER BORO	\$33	\$96	\$5
MONMOUTH	ASBURY PARK CITY	\$111	\$37	\$24
MONMOUTH	HAZLET TWP	\$44	\$18	\$0
MONMOUTH	KEANSBURG BORO	\$312	\$41	\$54
MONMOUTH	UPPER FREEHOLD REGIONAL	\$35	\$54	\$34
MORRIS	DOVER TOWN	\$301	\$298	\$180
MORRIS	KINNELON BORO	\$36	\$0	\$25
MORRIS	MADISON BORO	\$96	\$78	\$100
MORRIS	PEQUANNOCK TWP	\$25	\$27	\$14
MORRIS	SCH DIST OF THE CHATHAMS	\$43	\$27	\$39
OCEAN	MANCHESTER TWP	\$200	\$130	\$83

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$5 — \$312	\$0 — \$450	\$0 — \$180
COUNTY	DISTRICT			
OCEAN	POINT PLEASANT BORO	\$125	\$129	\$26
PASSAIC	HAWTHORNE BORO	\$87	\$51	\$0
PASSAIC	POMPTON LAKES BORO	\$63	\$13	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$11	\$2	\$1
SALEM	PENNSVILLE	\$25	\$38	\$17
SALEM	PITTSGROVE TWP	\$30	\$9	\$53
SOMERSET	NORTH PLAINFIELD BORO	\$33	\$45	\$3
SOMERSET	SOMERSET HILLS REGIONAL	\$144	\$112	\$127
SOMERSET	SOMERVILLE BORO	\$53	\$17	\$34
SUSSEX	HOPATCONG	\$104	\$40	\$13
UNION	BERKELEY HEIGHTS TWP	\$159	\$97	\$40
UNION	CLARK TWP	\$40	\$43	\$0
UNION	CRANFORD TWP	\$28	\$21	\$5
UNION	HILLSIDE TWP	\$45	\$2	\$5
UNION	NEW PROVIDENCE BORO	\$69	\$15	\$19
UNION	ROSELLE BORO	\$88	\$70	\$23
UNION	ROSELLE PARK BORO	\$118	\$124	\$0
UNION	SPRINGFIELD TWP	\$114	\$130	\$165
UNION	SUMMIT CITY	\$7	\$10	\$0
WARREN	HACKETTSTOWN	\$64	\$83	\$64

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
ATLANTIC	BUENA REGIONAL	13.1	32	\$61,000	62	13.5	27	\$54,468	55
BERGEN	CLIFFSIDE PARK BORO	14.1	14	\$67,976	65	13.5	27	\$65,748	65
BERGEN	DUMONT BORO	13.9	18	\$65,300	63	14.4	9	\$69,319	67
BERGEN	ELMWOOD PARK	14.9	3	\$40,817	3	15.3	3	\$43,571	9
BERGEN	ENGLEWOOD CITY	12.1	56	\$53,644	49	12.1	56	\$54,108	54
BERGEN	FORT LEE BORO	13.7	22	\$56,833	54	13.6	24	\$62,433	64
BERGEN	GLEN ROCK BORO	13.2	30	\$58,312	56	12.8	40	\$53,880	52
BERGEN	LODI BOROUGH	13.9	18	\$52,272	48	13.4	30	\$51,008	42
BERGEN	LYNDHURST TWP	14.2	12	\$67,917	64	14.4	9	\$67,175	66
BERGEN	MAHWAH TWP	13.1	32	\$47,836	29	12.4	53	\$49,656	37
BERGEN	NEW MILFORD BORO	12.9	37	\$42,350	10	13.7	22	\$43,975	10
BERGEN	RAMSEY BORO	13.1	32	\$49,040	33	13.1	35	\$47,763	29
BERGEN	RIDGEFIELD BORO	13.9	18	\$45,900	24	13.6	24	\$45,625	17
BERGEN	RIDGEFIELD PARK TWP	11.2	63	\$45,182	21	11.3	64	\$47,303	26
BERGEN	RUTHERFORD BORO	12.7	42	\$58,766	57	12.8	40	\$54,951	57
BERGEN	TENAFLY BORO	11.9	60	\$59,792	60	12.0	58	\$58,727	59
BERGEN	WESTWOOD REGIONAL	12.2	52	\$42,421	11	12.5	47	\$45,486	16
BURLINGTON	BORDENTOWN REGIONAL	14.1	14	\$50,701	43	13.2	32	\$46,612	20
BURLINGTON	BURLINGTON CITY	10.6	64	\$43,171	15	10.3	67	\$44,012	11
BURLINGTON	CINNAMINSON TWP	12.6	45	\$47,284	27	12.5	47	\$49,006	33
BURLINGTON	DELRAN TWP	14.4	8	\$48,900	30	14.6	7	\$49,290	34
BURLINGTON	MAPLE SHADE TWP	13.8	21	\$44,901	19	13.8	20	\$45,739	18
CAMDEN	COLLINGSWOOD BORO	12.6	45	\$41,000	4	12.5	47	\$38,400	1
CAMDEN	GLOUCESTER CITY	10.0	67	\$40,587	2	9.7	69	\$41,859	5
CAMDEN	HADDON TWP	14.8	4	\$49,175	35	14.7	5	\$46,825	24
CAMDEN	HADDONFIELD BORO	13.7	22	\$54,450	53	13.7	22	\$52,258	49
CAMDEN	LINDENWOLD BORO	----	----	----	----	11.2	65	\$39,709	3
CAMDEN	PINE HILL BORO	----	----	----	----	11.8	60	\$60,490	60

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT								
CAPE MAY	MIDDLE TWP	12.8	41	\$50,726	44	12.4	53	\$46,710	23
CAPE MAY	OCEAN CITY	10.6	64	\$76,758	68	10.2	68	\$78,877	70
ESSEX	CALDWELL-WEST CALDWELL	13.7	22	\$50,975	45	14.0	14	\$51,135	43
ESSEX	VERONA BORO	14.5	6	\$53,816	50	13.9	16	\$51,354	45
GLOUCESTER	GLASSBORO	12.5	48	\$46,463	25	12.7	43	\$47,938	31
GLOUCESTER	WEST DEPTFORD TWP	14.8	4	\$59,306	59	15.2	4	\$61,106	63
HUDSON	HARRISON TOWN	15.0	2	\$68,095	66	14.5	8	\$70,205	68
HUDSON	HOBOKEN CITY	11.7	61	\$70,514	67	11.7	61	\$75,643	69
HUDSON	SECAUCUS TOWN	13.1	32	\$60,703	61	12.9	36	\$60,775	62
MIDDLESEX	METUCHEN BORO	12.1	56	\$54,216	52	12.1	56	\$54,101	53
MIDDLESEX	MIDDLESEX BORO	12.9	37	\$46,820	26	12.9	36	\$47,930	30
MIDDLESEX	SOUTH RIVER BORO	15.1	1	\$41,900	7	14.7	5	\$39,320	2
MONMOUTH	ASBURY PARK CITY	10.2	66	\$42,280	8	10.5	66	\$45,460	15
MONMOUTH	HAZLET TWP	13.2	30	\$44,100	16	12.9	36	\$45,950	19
MONMOUTH	KEANSBURG BORO	9.5	68	\$38,930	1	9.6	70	\$40,770	4
MONMOUTH	UPPER FREEHOLD REGIONAL	14.4	8	\$50,089	39	14.3	12	\$50,221	40
MORRIS	DOVER TOWN	13.6	28	\$44,805	18	13.5	27	\$46,620	22
MORRIS	KINNELON BORO	14.0	17	\$45,713	22	13.9	16	\$49,700	38
MORRIS	MADISON BORO	12.9	37	\$54,200	51	12.5	47	\$55,300	58
MORRIS	PEQUANNOCK TWP	13.7	22	\$49,258	36	13.6	24	\$48,425	32
MORRIS	SCH DIST OF THE CHATHAMS	12.9	37	\$50,029	38	13.4	30	\$50,029	39
OCEAN	MANCHESTER TWP	12.5	48	\$42,322	9	12.0	58	\$42,454	6
OCEAN	POINT PLEASANT BORO	14.3	11	\$41,500	5	13.9	16	\$43,550	8
PASSAIC	HAWTHORNE BORO	12.4	51	\$48,979	31	12.2	55	\$46,950	25
PASSAIC	POMPTON LAKES BORO	13.7	22	\$41,667	6	14.0	14	\$46,614	21
SALEM	PENNS GRV-CARNEY'S PT REG	11.7	61	\$49,100	34	11.7	61	\$49,550	36
SALEM	PENNSVILLE	12.1	56	\$42,848	12	12.8	40	\$44,398	12
SALEM	PITTSBORO TWP	14.5	6	\$50,600	42	13.9	16	\$50,845	41

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT								
SOMERSET	NORTH PLAINFIELD BORO	12.1	56	\$42,960	14	11.4	63	\$45,190	14
SOMERSET	SOMERSET HILLS REGIONAL	12.2	52	\$48,985	32	13.2	32	\$49,320	35
SOMERSET	SOMERVILLE BORO	13.1	32	\$56,845	55	12.5	47	\$54,700	56
SUSSEX	HOPATCONG	13.7	22	\$59,290	58	14.1	13	\$60,640	61
UNION	BERKELEY HEIGHTS TWP	13.5	29	\$51,648	47	13.2	32	\$52,750	51
UNION	CLARK TWP	14.1	14	\$45,800	23	14.4	9	\$47,400	27
UNION	CRANFORD TWP	12.2	52	\$50,467	41	44.9	1	\$51,247	44
UNION	HILLSIDE TWP	14.4	8	\$44,500	17	15.4	2	\$47,529	28
UNION	NEW PROVIDENCE BORO	12.7	42	\$49,410	37	12.6	45	\$51,450	46
UNION	ROSELLE BORO	14.2	12	\$42,893	13	13.8	20	\$44,977	13
UNION	ROSELLE PARK BORO	12.2	52	\$44,913	20	12.7	43	\$42,619	7
UNION	SPRINGFIELD TWP	12.6	45	\$51,202	46	12.6	45	\$52,494	50
UNION	SUMMIT CITY	12.7	42	\$50,110	40	12.5	47	\$51,862	47
WARREN	HACKETTSTOWN	12.5	48	\$47,440	28	12.9	36	\$52,167	48

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	69.6	62	\$61,000	36	69.5	63	\$63,700	47
BERGEN	CLIFFSIDE PARK BORO	158.5	1	\$83,820	68	136.4	2	\$78,848	66
BERGEN	DUMONT BORO	101.6	13	\$78,450	63	100.8	14	\$82,783	69
BERGEN	ELMWOOD PARK	100.0	17	\$46,976	3	129.2	3	\$59,789	32
BERGEN	ENGLEWOOD CITY	82.6	46	\$61,299	37	92.5	22	\$55,552	19
BERGEN	FORT LEE BORO	103.4	10	\$67,679	55	101.8	13	\$72,297	57
BERGEN	GLEN ROCK BORO	96.3	22	\$60,140	35	89.8	27	\$63,503	44
BERGEN	LODI BOROUGH	102.6	12	\$79,757	66	100.1	17	\$80,758	67
BERGEN	LYNDHURST TWP	89.3	30	\$61,357	38	88.0	31	\$60,975	36
BERGEN	MAHWAH TWP	115.2	3	\$58,227	29	100.7	15	\$62,333	41
BERGEN	NEW MILFORD BORO	97.4	21	\$59,075	32	81.1	43	\$57,875	24
BERGEN	RAMSEY BORO	101.3	14	\$62,636	43	93.5	21	\$61,423	37
BERGEN	RIDGEFIELD BORO	71.1	60	\$63,160	44	71.3	60	\$70,088	56
BERGEN	RIDGEFIELD PARK TWP	73.4	57	\$51,094	9	71.5	59	\$54,465	14
BERGEN	RUTHERFORD BORO	91.4	26	\$79,060	65	91.8	23	\$75,194	62
BERGEN	TENAFLY BORO	94.4	24	\$75,893	61	99.9	18	\$78,549	64
BERGEN	WESTWOOD REGIONAL	80.9	50	\$52,329	13	74.8	54	\$61,803	39
BURLINGTON	BORDENTOWN REGIONAL	78.4	53	\$57,374	24	73.9	55	\$55,576	20
BURLINGTON	BURLINGTON CITY	81.9	48	\$52,744	14	76.3	52	\$45,916	2
BURLINGTON	CINNAMINSON TWP	94.1	25	\$57,414	25	88.6	29	\$57,811	23
BURLINGTON	DELTRAN TWP	103.3	11	\$49,250	6	99.8	19	\$51,750	7
BURLINGTON	MAPLE SHADE TWP	83.9	41	\$54,972	20	87.8	32	\$54,626	15
CAMDEN	COLLINGSWOOD BORO	75.2	56	\$63,350	45	78.5	48	\$56,825	22
CAMDEN	GLOUCESTER CITY	61.6	66	\$63,916	47	63.0	69	\$64,809	51
CAMDEN	HADDON TWP	114.4	4	\$59,000	31	102.7	12	\$51,563	6
CAMDEN	HADDONFIELD BORO	85.8	39	\$64,121	48	78.8	47	\$62,578	43
CAMDEN	LINDENWOLD BORO	-----	-----	-----	-----	64.7	67	\$41,685	1
CAMDEN	PINE HILL BORO	-----	-----	-----	-----	90.3	26	\$64,990	52

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
CAPE MAY	MIDDLE TWP	131.2	2	\$63,442	46	107.9	6	\$54,742	17
CAPE MAY	OCEAN CITY	69.9	61	\$78,999	64	71.2	61	\$83,365	70
ESSEX	CALDWELL-WEST CALDWELL	87.3	33	\$56,763	23	88.2	30	\$64,343	50
ESSEX	VERONA BORO	80.3	51	\$62,467	42	77.4	51	\$63,863	48
GLOUCESTER	GLASSBORO	89.9	28	\$54,542	17	85.4	36	\$58,676	28
GLOUCESTER	WEST DEPTFORD TWP	87.0	35	\$62,137	39	88.7	28	\$64,050	49
HUDSON	HARRISON TOWN	106.4	7	\$53,342	15	91.7	24	\$53,152	9
HUDSON	HOBOKEN CITY	82.8	45	\$72,137	59	71.9	58	\$76,543	63
HUDSON	SECAUCUS TOWN	85.9	38	\$76,975	62	87.7	33	\$59,555	31
MIDDLESEX	METUCHEN BORO	73.1	58	\$69,823	57	77.6	50	\$73,435	60
MIDDLESEX	MIDDLESEX BORO	79.9	52	\$46,840	2	85.3	37	\$46,340	3
MIDDLESEX	SOUTH RIVER BORO	107.0	6	\$54,630	18	100.2	16	\$59,110	29
MONMOUTH	ASBURY PARK CITY	66.7	64	\$52,270	11	69.1	65	\$54,750	18
MONMOUTH	HAZLET TWP	109.2	5	\$58,250	30	111.3	5	\$62,300	40
MONMOUTH	KEANSBURG BORO	43.0	68	\$44,571	1	43.8	70	\$46,918	4
MONMOUTH	UPPER FREEHOLD REGIONAL	101.0	15	\$58,191	28	106.9	8	\$59,461	30
MORRIS	DOVER TOWN	104.1	9	\$71,638	58	107.3	7	\$73,893	61
MORRIS	KINNELON BORO	97.7	20	\$64,204	49	99.2	20	\$73,140	59
MORRIS	MADISON BORO	72.2	59	\$62,400	41	69.5	63	\$63,600	46
MORRIS	PEQUANNOCK TWP	87.0	35	\$64,913	51	83.8	38	\$54,638	16
MORRIS	SCH DIST OF THE CHATHAMS	84.5	40	\$81,378	67	82.4	41	\$81,378	68
OCEAN	MANCHESTER TWP	56.9	67	\$57,594	27	63.7	68	\$58,215	26
OCEAN	POINT PLEASANT BORO	105.2	8	\$59,358	33	105.4	10	\$60,105	33
PASSAIC	HAWTHORNE BORO	86.8	37	\$65,405	52	80.5	45	\$67,470	54
PASSAIC	POMPTON LAKES BORO	83.4	44	\$53,901	16	83.7	39	\$61,466	38
SALEM	PENNS GRV-CARNEY'S PT REG	95.0	23	\$55,090	21	90.5	25	\$56,225	21
SALEM	PENNSVILLE	88.0	32	\$56,597	22	78.3	49	\$60,797	35
SALEM	PITTSBURG TWP	99.5	19	\$54,845	19	103.8	11	\$58,545	27

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
SOMERSET	NORTH PLAINFIELD BORO	83.7	42	\$49,135	5	80.2	46	\$52,485	8
SOMERSET	SOMERSET HILLS REGIONAL	83.7	42	\$50,700	8	80.8	44	\$50,100	5
SOMERSET	SOMERVILLE BORO	89.1	31	\$65,520	53	81.5	42	\$60,430	34
SUSSEX	HOPATCONG	67.4	63	\$67,620	54	70.3	62	\$68,095	55
UNION	BERKELEY HEIGHTS TWP	75.5	55	\$57,483	26	72.9	57	\$57,897	25
UNION	CLARK TWP	100.7	16	\$75,800	60	106.5	9	\$78,800	65
UNION	CRANFORD TWP	89.6	29	\$51,675	10	257.3	1	\$53,956	12
UNION	HILLSIDE TWP	100.0	17	\$68,000	56	113.4	4	\$72,402	58
UNION	NEW PROVIDENCE BORO	90.1	27	\$52,290	12	85.7	35	\$53,770	11
UNION	ROSELLE BORO	81.5	49	\$50,206	7	83.5	40	\$54,312	13
UNION	ROSELLE PARK BORO	82.2	47	\$64,254	50	76.1	53	\$63,587	45
UNION	SPRINGFIELD TWP	75.8	54	\$59,943	34	73.9	55	\$62,511	42
UNION	SUMMIT CITY	87.3	33	\$62,304	40	85.9	34	\$67,250	53
WARREN	HACKETTSTOWN	61.8	65	\$48,820	4	65.2	66	\$53,587	10

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
ATLANTIC	BUENA REGIONAL	149.9	40	\$86,803	12	149.7	43	\$89,603	15
BERGEN	CLIFFSIDE PARK BORO	228.3	2	\$109,129	60	199.4	5	\$116,429	68
BERGEN	DUMONT BORO	150.7	38	\$107,619	57	158.4	36	\$111,122	59
BERGEN	ELMWOOD PARK	135.6	57	\$87,728	14	140.6	55	\$98,137	31
BERGEN	ENGLEWOOD CITY	151.3	37	\$97,396	38	129.6	61	\$104,555	50
BERGEN	FORT LEE BORO	194.1	6	\$98,000	40	171.7	21	\$102,100	44
BERGEN	GLEN ROCK BORO	146.3	46	\$109,148	61	169.4	22	\$111,625	61
BERGEN	LODI BOROUGH	174.9	16	\$105,084	52	166.9	23	\$107,185	53
BERGEN	LYNDHURST TWP	141.8	55	\$94,512	30	145.7	46	\$101,212	42
BERGEN	MAHWAH TWP	173.4	20	\$110,000	62	165.9	26	\$105,486	51
BERGEN	NEW MILFORD BORO	151.5	35	\$97,941	39	195.4	7	\$100,700	41
BERGEN	RAMSEY BORO	169.7	22	\$106,895	55	173.6	20	\$108,300	55
BERGEN	RIDGEFIELD BORO	139.3	56	\$81,682	5	178.3	15	\$95,000	26
BERGEN	RIDGEFIELD PARK TWP	118.0	63	\$98,000	40	121.0	65	\$103,000	46
BERGEN	RUTHERFORD BORO	173.9	18	\$98,050	42	158.9	35	\$104,033	49
BERGEN	TENAFLY BORO	163.0	27	\$116,446	67	174.0	18	\$115,868	67
BERGEN	WESTWOOD REGIONAL	164.0	25	\$110,206	63	163.7	28	\$114,901	66
BURLINGTON	BORDENTOWN REGIONAL	112.5	66	\$76,268	1	127.2	62	\$79,362	2
BURLINGTON	BURLINGTON CITY	163.8	26	\$92,000	22	142.0	52	\$89,600	14
BURLINGTON	CINNAMINSON TWP	188.1	7	\$89,000	17	179.1	13	\$93,183	23
BURLINGTON	DELTRAN TWP	145.1	48	\$86,950	13	148.0	45	\$91,200	18
BURLINGTON	MAPLE SHADE TWP	144.9	49	\$92,303	23	144.1	50	\$95,626	28
CAMDEN	COLLINGSWOOD BORO	121.6	62	\$80,820	4	120.1	66	\$85,133	8
CAMDEN	GLOUCESTER CITY	155.8	31	\$89,114	18	154.0	38	\$91,785	19
CAMDEN	HADDON TWP	142.8	54	\$78,600	2	131.1	60	\$82,265	5
CAMDEN	HADDONFIELD BORO	166.6	23	\$95,182	33	149.0	44	\$99,991	38
CAMDEN	LINDENWOLD BORO	----	----	----	----	135.1	57	\$76,500	1
CAMDEN	PINE HILL BORO	----	----	----	----	183.5	10	\$83,450	7

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
CAPE MAY	MIDDLE TWP	204.6	4	\$88,663	16	185.2	8	\$95,156	27
CAPE MAY	OCEAN CITY	118.0	63	\$96,700	37	123.0	64	\$100,200	40
ESSEX	CALDWELL-WEST CALDWELL	175.8	14	\$103,704	51	175.2	17	\$107,030	52
ESSEX	VERONA BORO	165.9	24	\$93,074	26	163.0	29	\$98,930	37
GLOUCESTER	GLASSBORO	176.5	13	\$90,017	21	173.9	19	\$98,673	36
GLOUCESTER	WEST DEPTFORD TWP	181.2	12	\$89,400	19	184.8	9	\$92,800	21
HUDSON	HARRISON TOWN	153.7	34	\$95,034	32	162.0	30	\$98,653	35
HUDSON	HOBOKEN CITY	111.3	67	\$99,789	46	106.3	68	\$112,611	62
HUDSON	SECAUCUS TOWN	160.1	30	\$123,089	68	166.6	24	\$123,089	70
MIDDLESEX	METUCHEN BORO	154.9	32	\$96,117	34	135.0	58	\$93,215	24
MIDDLESEX	MIDDLESEX BORO	175.1	15	\$86,700	11	236.8	2	\$88,000	12
MIDDLESEX	SOUTH RIVER BORO	161.3	29	\$82,812	6	141.3	54	\$82,739	6
MONMOUTH	ASBURY PARK CITY	115.1	65	\$87,943	15	101.5	69	\$89,860	16
MONMOUTH	HAZLET TWP	171.9	21	\$96,617	36	161.6	31	\$98,284	33
MONMOUTH	KEANSBURG BORO	74.9	68	\$79,478	3	71.0	70	\$80,553	3
MONMOUTH	UPPER FREEHOLD REGIONAL	151.5	35	\$94,228	28	153.8	39	\$98,055	30
MORRIS	DOVER TOWN	149.4	41	\$89,956	20	159.0	34	\$85,333	9
MORRIS	KINNELON BORO	231.3	1	\$106,999	56	211.3	3	\$113,528	64
MORRIS	MADISON BORO	150.5	39	\$105,299	53	144.4	49	\$107,719	54
MORRIS	PEQUANNOCK TWP	207.8	3	\$100,080	47	183.1	11	\$100,080	39
MORRIS	SCH DIST OF THE CHATHAMS	147.3	43	\$113,580	65	153.1	40	\$114,275	65
OCEAN	MANCHESTER TWP	187.5	8	\$99,111	45	177.6	16	\$93,474	25
OCEAN	POINT PLEASANT BORO	185.6	10	\$94,660	31	166.5	25	\$98,273	32
PASSAIC	HAWTHORNE BORO	146.3	46	\$98,518	44	145.0	47	\$98,586	34
PASSAIC	POMPTON LAKES BORO	127.9	61	\$101,000	49	113.0	67	\$109,541	58
SALEM	PENNS GRV-CARNEY'S PT REG	154.6	33	\$83,400	7	161.0	32	\$81,317	4
SALEM	PENNSVILLE	185.7	9	\$84,875	8	157.9	37	\$86,686	11
SALEM	PITTSBURG TWP	147.2	44	\$84,965	9	151.4	42	\$89,000	13

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
SOMERSET	NORTH PLAINFIELD BORO	174.4	17	\$108,520	59	164.5	27	\$113,020	63
SOMERSET	SOMERSET HILLS REGIONAL	147.2	44	\$113,166	64	196.9	6	\$120,949	69
SOMERSET	SOMERVILLE BORO	144.3	51	\$94,000	27	144.6	48	\$92,290	20
SUSSEX	HOPATCONG	162.4	28	\$106,408	54	160.5	33	\$111,239	60
UNION	BERKELEY HEIGHTS TWP	144.2	52	\$98,155	43	152.8	41	\$103,367	47
UNION	CLARK TWP	198.0	5	\$94,283	29	209.4	4	\$101,624	43
UNION	CRANFORD TWP	135.0	59	\$92,700	24	269.2	1	\$93,175	22
UNION	HILLSIDE TWP	173.7	19	\$100,390	48	179.1	13	\$103,653	48
UNION	NEW PROVIDENCE BORO	182.5	11	\$102,320	50	179.9	12	\$109,460	57
UNION	ROSELLE BORO	144.5	50	\$85,609	10	123.2	63	\$90,619	17
UNION	ROSELLE PARK BORO	148.3	42	\$92,952	25	142.6	51	\$85,738	10
UNION	SPRINGFIELD TWP	143.5	53	\$114,650	66	139.2	56	\$102,922	45
UNION	SUMMIT CITY	135.2	58	\$108,316	58	133.5	59	\$108,900	56
WARREN	HACKETTSTOWN	129.1	60	\$96,597	35	141.4	53	\$98,011	29

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03	2002-03	2003-04	2003-04
		Faculty / Admin	Ranking	Faculty / Admin	Ranking
		Ratio		Ratio	Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
ATLANTIC	BUENA REGIONAL	13.6	36	13.2	43
BERGEN	CLIFFSIDE PARK BORO	17.6	4	16.2	14
BERGEN	DUMONT BORO	12.4	48	12.6	51
BERGEN	ELMWOOD PARK	10.4	66	10.3	66
BERGEN	ENGLEWOOD CITY	14.4	26	12.1	56
BERGEN	FORT LEE BORO	16.0	12	14.3	27
BERGEN	GLEN ROCK BORO	12.6	44	15.1	21
BERGEN	LODI BOROUGH	14.3	28	14.1	29
BERGEN	LYNDHURST TWP	11.6	59	11.8	58
BERGEN	MAHWAH TWP	14.7	23	15.0	23
BERGEN	NEW MILFORD BORO	13.3	39	16.7	7
BERGEN	RAMSEY BORO	14.7	23	15.1	21
BERGEN	RIDGEFIELD BORO	12.0	56	15.6	17
BERGEN	RIDGEFIELD PARK TWP	12.2	51	12.4	52
BERGEN	RUTHERFORD BORO	15.6	16	14.1	29
BERGEN	TENAFLY BORO	15.5	17	16.3	12
BERGEN	WESTWOOD REGIONAL	15.4	18	15.3	20
BURLINGTON	BORDENTOWN REGIONAL	9.4	68	11.3	60
BURLINGTON	BURLINGTON CITY	17.5	6	15.7	15
BURLINGTON	CINNAMINSON TWP	16.9	9	16.4	10
BURLINGTON	DELRAN TWP	11.5	61	11.6	59
BURLINGTON	MAPLE SHADE TWP	12.2	51	12.1	56
CAMDEN	COLLINGSWOOD BORO	11.3	62	11.1	61
CAMDEN	GLOUCESTER CITY	18.1	3	18.3	2
CAMDEN	HADDON TWP	10.9	63	10.2	67
CAMDEN	HADDONFIELD BORO	14.1	30	12.7	50
CAMDEN	LINDENWOLD BORO	----	----	14.1	29
CAMDEN	PINE HILL BORO	----	----	17.5	4

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03		2003-04	
		Faculty / Admin	2002-03	Faculty / Admin	2003-04
		Ratio	Ranking	Ratio	Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
CAPE MAY	MIDDLE TWP	17.5	6	16.6	8
CAPE MAY	OCEAN CITY	12.8	43	13.7	34
ESSEX	CALDWELL-WEST CALDWELL	14.8	20	14.5	25
ESSEX	VERONA BORO	13.5	37	13.8	33
GLOUCESTER	GLASSBORO	16.0	12	15.7	15
GLOUCESTER	WEST DEPTFORD TWP	14.4	26	14.3	27
HUDSON	HARRISON TOWN	11.7	58	12.9	47
HUDSON	HOBOKEN CITY	10.8	64	10.5	64
HUDSON	SECAUCUS TOWN	14.0	31	14.9	24
MIDDLESEX	METUCHEN BORO	14.9	19	12.9	47
MIDDLESEX	MIDDLESEX BORO	15.8	15	21.1	1
MIDDLESEX	SOUTH RIVER BORO	12.2	51	11.0	63
MONMOUTH	ASBURY PARK CITY	13.0	42	11.1	61
MONMOUTH	HAZLET TWP	14.6	25	14.0	32
MONMOUTH	KEANSBURG BORO	9.6	67	9.0	69
MONMOUTH	UPPER FREEHOLD REGIONAL	12.1	55	12.2	55
MORRIS	DOVER TOWN	12.4	48	13.3	41
MORRIS	KINNELON BORO	18.8	1	17.3	5
MORRIS	MADISON BORO	13.7	35	13.6	37
MORRIS	PEQUANNOCK TWP	17.6	4	15.6	17
MORRIS	SCH DIST OF THE CHATHAMS	13.2	41	13.3	41
OCEAN	MANCHESTER TWP	18.3	2	17.6	3
OCEAN	POINT PLEASANT BORO	14.8	20	13.5	39
PASSAIC	HAWTHORNE BORO	13.5	37	13.7	34
PASSAIC	POMPTON LAKES BORO	10.8	64	9.4	68
SALEM	PENNS GRV-CARNEY'S PT REG	14.8	20	15.5	19
SALEM	PENNSVILLE	17.5	6	14.4	26
SALEM	PITTSBORO TWP	11.6	59	12.3	53

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
SOMERSET	NORTH PLAINFIELD BORO	16.5	10	16.4	10
SOMERSET	SOMERSET HILLS REGIONAL	13.8	33	17.3	5
SOMERSET	SOMERVILLE BORO	12.6	44	13.4	40
SUSSEX	HOPATCONG	14.3	28	13.6	37
UNION	BERKELEY HEIGHTS TWP	12.6	44	13.7	34
UNION	CLARK TWP	16.0	12	16.6	8
UNION	CRANFORD TWP	12.6	44	7.0	70
UNION	HILLSIDE TWP	13.8	33	13.2	43
UNION	NEW PROVIDENCE BORO	16.4	11	16.3	12
UNION	ROSELLE BORO	12.0	56	10.4	65
UNION	ROSELLE PARK BORO	14.0	31	13.1	45
UNION	SPRINGFIELD TWP	13.3	39	12.9	47
UNION	SUMMIT CITY	12.2	51	12.3	53
WARREN	HACKETTSTOWN	12.4	48	13.1	45

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
ATLANTIC	BUENA REGIONAL	\$670,490	\$124,525	\$1,142,860	(\$148,935)
BERGEN	CLIFFSIDE PARK BORO	\$0	\$320,455	\$0	(\$158,437)
BERGEN	DUMONT BORO	\$0	\$315,777	\$0	(\$202,393)
BERGEN	ELMWOOD PARK	\$50,000	\$73,095	\$0	(\$94,594)
BERGEN	ENGLEWOOD CITY	\$1,935,496	(\$2,125,814)	\$1,000,000	(\$1,687,016)
BERGEN	FORT LEE BORO	\$100,000	\$67,491	\$150,000	(\$50,040)
BERGEN	GLEN ROCK BORO	\$300,000	(\$242,536)	\$400,000	(\$1,218,446)
BERGEN	LODI BOROUGH	\$120,631	\$391,547	\$205,967	(\$350,652)
BERGEN	LYNDHURST TWP	\$0	\$422,422	\$5,022	\$260,501
BERGEN	MAHWAH TWP	\$650,000	\$668,869	\$1,220,000	(\$55,080)
BERGEN	NEW MILFORD BORO	\$200,000	(\$537)	\$200,000	\$321,114
BERGEN	RAMSEY BORO	\$0	(\$361,285)	\$0	\$27,451
BERGEN	RIDGEFIELD BORO	\$370,088	\$568,303	\$576,939	\$9,323
BERGEN	RIDGEFIELD PARK TWP	\$300,000	\$99,471	\$428,174	(\$716,949)
BERGEN	RUTHERFORD BORO	\$150,000	\$489,314	\$150,000	\$258,282
BERGEN	TENAFLY BORO	\$0	\$325,895	\$0	\$105,656
BERGEN	WESTWOOD REGIONAL	\$0	(\$1,826)	\$0	(\$275,110)
BURLINGTON	BORDENTOWN REGIONAL	\$210,000	(\$96,473)	\$389,000	(\$209,026)
BURLINGTON	BURLINGTON CITY	\$0	\$246,618	\$327,903	\$211,462
BURLINGTON	CINNAMINSON TWP	\$200,000	(\$135,286)	\$550,000	(\$409,333)
BURLINGTON	DELTRAN TWP	\$1,105,910	(\$171,960)	\$800,000	(\$327,716)
BURLINGTON	MAPLE SHADE TWP	\$170,926	(\$280,649)	\$0	\$338,450
CAMDEN	COLLINGSWOOD BORO	\$1,500,000	\$28,377	\$1,680,000	(\$526,475)
CAMDEN	GLOUCESTER CITY	\$1,604,558	\$770,149	\$1,546,766	(\$1,110,423)
CAMDEN	HADDON TWP	\$250,000	\$32,124	\$200,000	(\$26,502)
CAMDEN	HADDONFIELD BORO	\$148,047	\$186,473	\$0	\$228,446
CAMDEN	LINDENWOLD BORO	\$574,468	\$938,480	\$500,000	\$318,085
CAMDEN	PINE HILL BORO	\$792,108	\$1,422,686	\$1,500,000	(\$894,019)
CAPE MAY	MIDDLE TWP	\$707,207	(\$516,017)	\$500,000	\$965,659
CAPE MAY	OCEAN CITY	\$110,766	\$1,224,181	\$92,625	\$1,502,395
ESSEX	CALDWELL-WEST CALDWELL	\$250,000	(\$7,663)	\$250,000	\$489,114
ESSEX	VERONA BORO	\$4,303	(\$784,999)	\$0	\$1,111,792
GLOUCESTER	GLASSBORO	\$663,000	(\$187,748)	\$663,000	\$37,466

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
GLOUCESTER	WEST DEPTFORD TWP	\$1,055,821	(\$120,241)	\$1,321,257	(\$9,060)
HUDSON	HARRISON TOWN	\$1,830,725	(\$1,062,870)	\$400,000	\$533,616
HUDSON	HOBOKEN CITY	\$0	(\$161,367)	\$0	\$858,676
HUDSON	SECAUCUS TOWN	\$0	(\$258,479)	\$0	\$812,300
MIDDLESEX	METUCHEN BORO	\$156,863	\$141,276	\$0	\$361,396
MIDDLESEX	MIDDLESEX BORO	\$0	\$40,269	\$0	\$761,888
MIDDLESEX	SOUTH RIVER BORO	\$698,549	(\$31,591)	\$698,549	\$231,518
MONMOUTH	ASBURY PARK CITY	\$0	\$452,275	\$1,000,000	(\$2,349,464)
MONMOUTH	HAZLET TWP	\$497,975	(\$19,705)	\$0	\$485,151
MONMOUTH	KEANSBURG BORO	\$2,212,143	\$1,457,573	\$3,983,996	(\$715,668)
MONMOUTH	UPPER FREEHOLD REGIONAL	\$100,000	\$132,469	\$80,000	\$65,357
MORRIS	DOVER TOWN	\$992,526	(\$224,051)	\$409,839	\$745,074
MORRIS	KINNELON BORO	\$25,000	\$21,271	\$0	\$750,237
MORRIS	MADISON BORO	\$0	\$796,999	\$61,227	\$462,305
MORRIS	PEQUANNOCK TWP	\$1,091,838	(\$649,306)	\$222,000	\$417,128
MORRIS	SCH DIST OF THE CHATHAMS	\$483,739	(\$406,459)	\$286,567	(\$1,087,049)
OCEAN	MANCHESTER TWP	\$235,000	\$84,949	\$486,087	(\$380,998)
OCEAN	POINT PLEASANT BORO	\$1,073,044	(\$150,564)	\$975,000	\$561,586
PASSAIC	HAWTHORNE BORO	\$0	\$134,274	\$247,317	(\$326,171)
PASSAIC	POMPTON LAKES BORO	\$0	\$132,049	\$0	\$174,067
SALEM	PENNS GRV-CARNEY'S PT REG	\$500,000	\$77,430	\$400,000	\$72,114
SALEM	PENNSVILLE	\$654,800	(\$573,764)	\$540,949	(\$493,976)
SALEM	PITTSBORO TWP	\$505,064	(\$662,517)	\$14,360	\$345,943
SOMERSET	NORTH PLAINFIELD BORO	\$613,195	(\$115,100)	\$894,950	(\$63,559)
SOMERSET	SOMERSET HILLS REGIONAL	\$752,046	(\$453,421)	\$687,344	(\$459,571)
SOMERSET	SOMERVILLE BORO	\$678,408	(\$1,038,616)	\$100,000	\$446,209
SUSSEX	HOPATCONG	\$351,500	(\$130,208)	\$725,319	(\$452,958)
UNION	BERKELEY HEIGHTS TWP	\$736,100	(\$838,398)	\$0	\$349,191
UNION	CLARK TWP	\$450,000	\$837,552	\$400,000	(\$72,934)
UNION	CRANFORD TWP	\$230,000	\$48,837	\$230,000	(\$489,632)
UNION	HILLSIDE TWP	\$1,188,589	(\$2,178,353)	\$1,158,317	(\$836,394)
UNION	NEW PROVIDENCE BORO	\$0	(\$19,481)	\$0	(\$49,751)
UNION	ROSELLE BORO	\$2,937,295	\$319,690	\$3,132,151	\$32,664

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
UNION	ROSELLE PARK BORO	\$344,737	(\$503,038)	\$444,737	(\$417,724)
UNION	SPRINGFIELD TWP	\$290,000	\$407,356	\$250,000	\$200,093
UNION	SUMMIT CITY	\$400,000	(\$372,756)	\$300,000	\$300,535
WARREN	HACKETTSTOWN	\$836,294	(\$627,626)	\$552,000	(\$81,912)

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**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
ATLANTIC	BUENA REGIONAL	\$660,292	\$777,177	\$536,020
BERGEN	CLIFFSIDE PARK BORO	\$0	\$0	\$0
BERGEN	DUMONT BORO	\$0	\$0	\$0
BERGEN	ELMWOOD PARK	\$0	\$0	\$0
BERGEN	ENGLEWOOD CITY	\$2,206,689	\$0	\$0
BERGEN	FORT LEE BORO	\$25,615	\$97,603	\$0
BERGEN	GLEN ROCK BORO	\$35,867	\$0	\$0
BERGEN	LODI BOROUGH	\$0	\$0	\$0
BERGEN	LYNDHURST TWP	\$0	\$0	\$0
BERGEN	MAHWAH TWP	\$0	\$478,322	\$209,380
BERGEN	NEW MILFORD BORO	\$153,324	\$101,623	\$326,218
BERGEN	RAMSEY BORO	\$0	\$0	\$0
BERGEN	RIDGEFIELD BORO	\$0	\$0	\$0
BERGEN	RIDGEFIELD PARK TWP	\$728,174	\$783,201	\$0
BERGEN	RUTHERFORD BORO	\$0	\$0	\$92,462
BERGEN	TENAFLY BORO	\$0	\$0	\$0
BERGEN	WESTWOOD REGIONAL	\$0	\$0	\$0
BURLINGTON	BORDENTOWN REGIONAL	\$173,901	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$0	\$0	\$0
BURLINGTON	CINNAMINSON TWP	\$0	\$0	\$0
BURLINGTON	DELTRAN TWP	\$1,583,597	\$1,340,983	\$896,444
BURLINGTON	MAPLE SHADE TWP	\$0	\$0	\$0
CAMDEN	COLLINGSWOOD BORO	\$1,632,780	\$1,629,884	\$1,019,103
CAMDEN	GLOUCESTER CITY	\$542,004	\$533,733	\$0
CAMDEN	HADDON TWP	\$183,580	\$165,782	\$67,412
CAMDEN	HADDONFIELD BORO	\$0	\$0	\$0
CAMDEN	LINDENWOLD BORO	\$1,609,543	\$1,831,590	\$2,066,749
CAMDEN	PINE HILL BORO	\$1,302,438	\$1,914,408	\$1,008,662
CAPE MAY	MIDDLE TWP	\$0	\$0	\$76,262
CAPE MAY	OCEAN CITY	\$200,669	\$1,338,238	\$2,727,823
ESSEX	CALDWELL-WEST CALDWELL	\$0	\$0	\$0
ESSEX	VERONA BORO	\$0	\$0	\$0
GLOUCESTER	GLASSBORO	\$784,426	\$540,932	\$548,870

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
GLoucester	WEST DEPTFORD TWP	\$1,123,938	\$905,051	\$821,525
HUDSON	HARRISON TOWN	\$1,239,906	\$0	\$0
HUDSON	HOBOKEN CITY	\$0	\$0	\$0
HUDSON	SECAUCUS TOWN	\$0	\$0	\$66,422
MIDDLESEX	METUCHEN BORO	\$0	\$0	\$0
MIDDLESEX	MIDDLESEX BORO	\$0	\$0	\$0
MIDDLESEX	SOUTH RIVER BORO	\$1,375,494	\$1,300,040	\$1,323,534
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	HAZLET TWP	\$0	\$0	\$0
MONMOUTH	KEANSBURG BORO	\$1,105,447	\$1,641,786	\$475,663
MONMOUTH	UPPER FREEHOLD REGIONAL	\$0	\$0	\$0
MORRIS	DOVER TOWN	\$1,207,403	\$862,276	\$1,531,624
MORRIS	KINNELON BORO	\$0	\$0	\$0
MORRIS	MADISON BORO	\$0	\$558,634	\$914,000
MORRIS	PEQUANNOCK TWP	\$346,876	\$0	\$11,394
MORRIS	SCH DIST OF THE CHATHAMS	\$163,872	\$0	\$0
OCEAN	MANCHESTER TWP	\$0	\$0	\$0
OCEAN	POINT PLEASANT BORO	\$979,767	\$845,883	\$1,346,240
PASSAIC	HAWTHORNE BORO	\$0	\$0	\$0
PASSAIC	POMPTON LAKES BORO	\$0	\$0	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$0	\$0	\$0
SALEM	PENNSVILLE	\$207,337	\$0	\$0
SALEM	PITTSGROVE TWP	\$0	\$0	\$0
SOMERSET	NORTH PLAINFIELD BORO	\$603,810	\$346,704	\$195,919
SOMERSET	SOMERSET HILLS REGIONAL	\$948,297	\$435,153	\$0
SOMERSET	SOMERVILLE BORO	\$396,430	\$0	\$0
SUSSEX	HOPATCONG	\$639,241	\$473,700	\$0
UNION	BERKELEY HEIGHTS TWP	\$0	\$0	\$0
UNION	CLARK TWP	\$0	\$773,233	\$624,756
UNION	CRANFORD TWP	\$0	\$0	\$0
UNION	HILLSIDE TWP	\$2,197,092	\$0	\$0
UNION	NEW PROVIDENCE BORO	\$0	\$0	\$0
UNION	ROSELLE BORO	\$4,134,237	\$4,342,216	\$4,492,447

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
UNION	ROSELLE PARK BORO	\$83,461	\$0	\$0
UNION	SPRINGFIELD TWP	\$0	\$0	\$0
UNION	SUMMIT CITY	\$0	\$0	\$0
WARREN	HACKETTSTOWN	\$866,057	\$174,251	\$70,610

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Summary of Vital Statistics
Comparative Spending Guide 2004
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$11,123	16%	73%	3%	7%	0%	1%	12.2	135.0	198.3	10.8%
ATLANTIC	EGG HARBOR TWP	\$8,906	42%	56%	2%	0%	0%	0%	13.7	84.9	222.4	12.1%
ATLANTIC	HAMMONTON TOWN	\$7,546	29%	39%	3%	27%	0%	2%	18.0	113.8	269.0	13.9%
ATLANTIC	PLEASANTVILLE CITY	\$14,023	82%	9%	5%	0%	1%	3%	10.8	70.5	143.2	14.1%
BERGEN	BERGENFIELD BORO	\$9,254	25%	74%	1%	0%	0%	0%	14.3	96.0	175.2	12.3%
BERGEN	FAIR LAWN BORO	\$11,066	9%	85%	2%	1%	0%	3%	13.6	88.6	190.0	13.4%
BERGEN	GARFIELD CITY	\$10,049	60%	32%	3%	0%	0%	5%	12.5	107.3	181.1	9.6%
BERGEN	HACKENSACK CITY	\$10,232	16%	73%	3%	6%	1%	1%	13.4	108.2	184.9	12.5%
BERGEN	PARAMUS BORO	\$10,991	8%	88%	2%	0%	0%	2%	12.5	84.7	156.8	13.0%
BERGEN	RIDGEWOOD VILLAGE	\$10,397	5%	90%	1%	2%	0%	2%	14.1	95.7	157.9	10.0%
BERGEN	TEANECK TWP	\$12,158	8%	85%	2%	0%	2%	3%	13.1	80.5	152.6	11.2%
BURLINGTON	BURLINGTON TWP	\$7,638	37%	58%	2%	0%	3%	0%	13.9	114.0	175.0	10.6%
BURLINGTON	MOORESTOWN TWP	\$9,558	9%	87%	1%	1%	1%	1%	14.0	87.3	170.6	14.0%
BURLINGTON	PEMBERTON TWP	\$14,467	76%	10%	3%	1%	7%	3%	11.2	68.0	148.1	18.1%
BURLINGTON	WILLINGBORO TWP	\$8,776	60%	35%	4%	0%	1%	0%	11.8	85.1	155.6	12.3%
CAMDEN	CAMDEN CITY	\$14,632	87%	2%	8%	0%	1%	2%	10.8	73.8	148.2	17.2%
CAMDEN	CHERRY HILL TWP	\$9,834	13%	85%	1%	0%	0%	1%	14.1	83.4	226.3	11.0%
CAMDEN	PENNSAUKEN TWP	\$9,424	51%	41%	3%	1%	4%	0%	14.2	111.7	224.6	17.5%
CAMDEN	WINSLOW TWP	\$9,493	58%	37%	3%	2%	0%	0%	12.0	69.3	213.8	16.2%
CUMBERLAND	BRIDGETON CITY	\$12,196	79%	5%	6%	2%	3%	5%	10.8	72.2	135.4	15.8%
CUMBERLAND	MILLVILLE CITY	\$10,987	72%	10%	6%	4%	2%	6%	11.8	74.2	147.1	16.9%
CUMBERLAND	VINELAND CITY	\$13,712	81%	11%	4%	0%	1%	3%	11.4	57.3	186.4	16.1%
ESSEX	BELLEVILLE TOWN	\$8,213	40%	56%	3%	0%	0%	1%	14.0	86.0	171.9	13.3%
ESSEX	BLOOMFIELD TWP	\$8,884	24%	71%	2%	1%	2%	0%	13.7	103.1	179.5	13.0%
ESSEX	CITY OF ORANGE TWP	\$11,958	75%	12%	5%	0%	4%	4%	12.1	69.1	101.3	11.6%
ESSEX	EAST ORANGE	\$11,139	79%	10%	5%	0%	3%	3%	13.9	94.7	209.6	12.3%
ESSEX	IRVINGTON TOWNSHIP	\$11,550	71%	12%	4%	0%	7%	6%	14.1	105.3	189.3	7.3%
ESSEX	LIVINGSTON TWP	\$11,928	6%	92%	1%	0%	0%	1%	12.3	68.1	169.8	13.1%
ESSEX	MILLBURN TWP	\$11,020	5%	94%	1%	0%	0%	0%	12.6	75.8	161.1	10.9%
ESSEX	MONTCLAIR TOWN	\$11,189	10%	86%	2%	0%	0%	2%	11.7	85.8	167.3	15.0%
ESSEX	NEWARK CITY	\$14,920	81%	9%	6%	0%	0%	4%	12.2	67.7	131.2	11.9%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	NUTLEY TOWN	\$8,813	14%	83%	1%	0%	0%	2%	15.1	102.9	167.3	11.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$10,141	8%	90%	2%	0%	0%	0%	13.8	105.0	167.2	10.2%
ESSEX	WEST ORANGE TOWN	\$10,332	10%	89%	1%	0%	0%	0%	12.3	90.6	181.4	10.8%
GLOUCESTER	DEPTFORD TWP	\$8,824	41%	56%	3%	1%	0%	0%	14.6	107.2	220.1	14.7%
GLOUCESTER	MONROE TWP	\$7,995	47%	48%	3%	0%	0%	2%	14.5	124.2	197.8	15.0%
GLOUCESTER	WASHINGTON TWP	\$9,499	47%	48%	2%	0%	2%	1%	13.0	86.6	183.9	11.4%
HUDSON	BAYONNE CITY	\$8,975	39%	55%	3%	0%	1%	2%	13.8	106.1	202.4	15.3%
HUDSON	JERSEY CITY	\$14,444	77%	13%	6%	0%	0%	4%	12.3	73.1	119.0	13.3%
HUDSON	KEARNY TOWN	\$10,238	36%	61%	2%	0%	0%	1%	13.6	101.5	151.2	9.3%
HUDSON	NORTH BERGEN TWP	\$9,014	47%	41%	3%	3%	4%	2%	15.6	143.8	179.8	10.9%
HUDSON	UNION CITY	\$13,520	77%	9%	5%	0%	5%	4%	12.5	112.6	143.5	10.4%
HUDSON	WEST NEW YORK TOWN	\$11,343	73%	13%	4%	0%	4%	6%	12.7	82.5	115.8	10.5%
MERCER	EAST WINDSOR REGIONAL	\$10,231	26%	67%	2%	1%	3%	1%	13.4	89.5	195.8	12.5%
MERCER	EWING TWP	\$10,456	16%	79%	2%	0%	3%	0%	11.9	80.0	157.3	13.7%
MERCER	HAMILTON TWP	\$8,695	38%	55%	3%	0%	3%	1%	13.9	87.6	217.0	15.9%
MERCER	HOPEWELL VALLEY REGIONAL	\$11,043	7%	91%	1%	0%	0%	1%	11.9	71.8	138.2	10.4%
MERCER	LAWRENCE TWP	\$10,473	9%	82%	2%	7%	0%	0%	13.6	96.4	168.9	13.9%
MERCER	PRINCETON REGIONAL	\$11,660	7%	80%	2%	6%	3%	2%	12.7	78.7	154.1	10.2%
MERCER	TRENTON CITY	\$13,544	82%	8%	5%	0%	1%	4%	14.1	80.3	260.0	12.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$10,941	8%	90%	1%	0%	1%	0%	13.0	93.2	202.2	9.1%
MIDDLESEX	CARTERET BORO	\$8,381	47%	47%	4%	0%	2%	0%	13.7	101.2	183.6	8.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$9,733	17%	80%	2%	0%	0%	1%	14.4	97.5	271.9	12.7%
MIDDLESEX	EDISON TWP	\$9,642	10%	88%	2%	0%	0%	0%	12.7	109.2	242.6	9.6%
MIDDLESEX	MONROE TWP	\$10,384	7%	86%	1%	5%	0%	1%	12.6	82.2	198.2	13.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$14,981	74%	18%	4%	0%	0%	4%	11.1	66.0	100.7	15.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$9,004	13%	82%	2%	0%	0%	3%	13.7	108.9	157.0	12.0%
MIDDLESEX	OLD BRIDGE TWP	\$8,743	33%	64%	2%	0%	0%	1%	14.8	116.4	242.7	8.2%
MIDDLESEX	PERTH AMBOY CITY	\$11,832	77%	12%	4%	0%	4%	3%	12.8	81.0	191.8	9.2%
MIDDLESEX	PISCATAWAY TWP	\$9,956	16%	78%	2%	0%	2%	2%	13.4	89.0	205.5	12.3%
MIDDLESEX	SAYREVILLE BORO	\$8,152	26%	70%	1%	0%	1%	2%	14.7	108.2	247.0	12.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$9,782	19%	75%	1%	0%	3%	2%	13.4	90.1	194.2	10.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	SOUTH PLAINFIELD BORO	\$9,188	19%	74%	1%	0%	3%	3%	13.0	84.0	176.0	11.5%
MIDDLESEX	WOODBRIIDGE TWP	\$9,002	13%	85%	2%	0%	0%	0%	13.4	101.8	227.2	11.6%
MONMOUTH	HOLMDEL TWP	\$9,094	7%	90%	1%	0%	1%	1%	14.8	134.0	218.1	8.1%
MONMOUTH	LONG BRANCH CITY	\$12,046	60%	32%	4%	0%	2%	2%	9.8	63.5	146.2	11.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$10,232	22%	76%	2%	0%	0%	0%	12.9	108.2	215.2	6.9%
MONMOUTH	MIDDLETOWN TWP	\$9,271	17%	78%	2%	0%	1%	2%	13.7	85.1	264.6	13.5%
MONMOUTH	NEPTUNE TWP	\$11,328	48%	38%	3%	4%	1%	6%	13.1	84.3	150.0	16.7%
MONMOUTH	OCEAN TWP	\$9,980	18%	78%	2%	0%	1%	1%	13.6	96.2	195.3	11.4%
MONMOUTH	WALL TWP	\$9,396	10%	86%	1%	0%	2%	1%	13.2	88.4	188.4	13.2%
MORRIS	JEFFERSON TWP	\$9,367	32%	66%	2%	0%	0%	0%	13.7	79.3	174.3	10.2%
MORRIS	MONTVILLE TWP	\$10,220	6%	92%	1%	0%	0%	1%	13.2	76.9	175.8	9.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$13,633	10%	83%	2%	4%	1%	0%	11.4	67.7	169.1	17.0%
MORRIS	MOUNT OLIVE TWP	\$10,520	25%	71%	2%	0%	2%	0%	13.4	95.2	170.4	13.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$11,829	7%	89%	1%	0%	1%	2%	11.8	67.4	216.3	13.5%
MORRIS	RANDOLPH TWP	\$9,765	17%	76%	2%	0%	3%	2%	13.2	105.7	196.3	11.3%
MORRIS	ROXBURY TWP	\$9,632	24%	69%	1%	3%	2%	1%	13.3	96.3	208.0	8.5%
OCEAN	BRICK TWP	\$7,744	33%	60%	3%	0%	3%	1%	14.5	111.1	250.7	16.1%
OCEAN	JACKSON TWP	\$8,496	46%	47%	2%	0%	5%	0%	14.1	98.8	239.4	15.1%
OCEAN	LACEY TWP	\$8,409	38%	60%	2%	0%	0%	0%	14.7	126.6	193.9	14.8%
OCEAN	LAKEWOOD TWP	\$10,351	31%	58%	10%	0%	0%	1%	11.4	132.1	180.5	14.4%
OCEAN	TOMS RIVER REGIONAL	\$8,216	37%	56%	3%	0%	3%	1%	15.5	130.9	224.6	11.2%
PASSAIC	CLIFTON CITY	\$8,595	17%	80%	2%	0%	0%	1%	13.3	87.7	254.4	11.6%
PASSAIC	PASSAIC CITY	\$13,550	80%	7%	6%	0%	0%	7%	12.9	85.2	129.5	11.8%
PASSAIC	PATERSON CITY	\$12,135	83%	8%	5%	0%	1%	3%	11.0	71.8	169.4	13.7%
PASSAIC	WAYNE TWP	\$9,864	7%	91%	1%	1%	0%	0%	14.0	87.3	208.7	9.3%
PASSAIC	WEST MILFORD TWP	\$9,752	27%	70%	2%	1%	1%	0%	14.2	80.3	178.9	14.0%
SOMERSET	BERNARDS TWP	\$9,709	6%	90%	1%	0%	0%	3%	12.6	96.2	184.5	10.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,482	9%	88%	1%	0%	1%	1%	13.1	93.4	221.0	12.0%
SOMERSET	FRANKLIN TWP	\$10,028	13%	79%	3%	0%	2%	3%	13.1	89.5	182.5	12.9%
SOMERSET	HILLSBOROUGH TWP	\$8,920	25%	72%	1%	1%	0%	1%	12.3	84.3	226.3	13.3%
SOMERSET	MONTGOMERY TWP	\$9,043	7%	89%	1%	1%	0%	2%	14.2	116.3	179.8	6.7%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2004
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	SPARTA TWP	\$9,156	16%	82%	1%	0%	0%	1%	15.3	108.2	253.4	10.7%
SUSSEX	VERNON TWP	\$9,258	45%	53%	1%	0%	0%	1%	15.3	106.2	211.6	10.4%
UNION	ELIZABETH CITY	\$11,763	77%	12%	5%	0%	4%	2%	10.5	77.0	215.8	8.9%
UNION	LINDEN CITY	\$9,759	24%	70%	3%	0%	2%	1%	13.4	94.0	192.8	14.2%
UNION	PLAINFIELD CITY	\$13,326	82%	15%	3%	0%	1%	0%	12.1	98.9	218.6	10.1%
UNION	RAHWAY CITY	\$9,079	36%	58%	3%	0%	2%	1%	14.1	119.5	168.1	15.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$10,020	7%	91%	1%	0%	0%	1%	14.0	94.3	171.2	11.6%
UNION	UNION TWP	\$9,131	25%	64%	3%	0%	6%	2%	14.4	116.3	270.6	12.3%
UNION	WESTFIELD TOWN	\$10,288	7%	89%	2%	0%	2%	0%	13.0	90.6	181.4	12.7%
WARREN	PHILLIPSBURG TOWN	\$14,346	66%	11%	3%	13%	3%	4%	10.7	77.1	97.1	15.3%

Total Cost Per Pupil - Indicator 1
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,886 — \$12,600

\$7,222 — \$14,666

\$7,546 — \$14,981

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CITY	\$9,864	73	\$10,961	80	\$11,123	75
ATLANTIC	EGG HARBOR TWP	\$7,556	6	\$7,767	6	\$8,906	18
ATLANTIC	HAMMONTON TOWN	\$7,985	15	\$7,790	8	\$7,546	1
ATLANTIC	PLEASANTVILLE CITY	\$10,890	92	\$13,239	99	\$14,023	97
BERGEN	BERGENFIELD BORO	\$8,977	49	\$9,138	39	\$9,254	30
BERGEN	FAIR LAWN BORO	\$10,043	79	\$10,582	74	\$11,066	74
BERGEN	GARFIELD CITY	\$9,708	67	\$9,896	61	\$10,049	54
BERGEN	HACKENSACK CITY	\$9,883	74	\$10,480	71	\$10,232	58
BERGEN	PARAMUS BORO	\$10,029	78	\$10,280	66	\$10,991	71
BERGEN	RIDGEWOOD VILLAGE	\$9,901	76	\$10,087	64	\$10,397	65
BERGEN	TEANECK TWP	\$11,539	99	\$11,944	85	\$12,158	89
BURLINGTON	BURLINGTON TWP	\$6,886	1	\$7,338	2	\$7,638	2
BURLINGTON	MOORESTOWN TWP	\$8,571	31	\$8,888	32	\$9,558	39
BURLINGTON	PEMBERTON TWP	\$10,854	91	\$12,434	92	\$14,467	100
BURLINGTON	WILLINGBORO TWP	\$8,855	44	\$8,959	35	\$8,776	14
CAMDEN	CAMDEN CITY	\$11,326	97	\$12,003	86	\$14,632	101
CAMDEN	CHERRY HILL TWP	\$8,688	38	\$9,299	44	\$9,834	48
CAMDEN	PENNSAUKEN TWP	\$8,413	26	\$8,548	22	\$9,424	35
CAMDEN	WINSLOW TWP	\$8,634	34	\$9,583	55	\$9,493	37
CUMBERLAND	BRIDGETON CITY	\$10,894	93	\$11,568	84	\$12,196	90
CUMBERLAND	MILLVILLE CITY	\$10,072	80	\$10,224	65	\$10,987	70
CUMBERLAND	VINELAND CITY	\$10,617	85	\$12,586	94	\$13,712	96
ESSEX	BELLEVILLE TOWN	\$8,137	20	\$8,082	13	\$8,213	6
ESSEX	BLOOMFIELD TWP	\$7,776	9	\$8,006	12	\$8,884	17
ESSEX	CITY OF ORANGE TWP	\$9,510	62	\$12,899	98	\$11,958	86

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,886 — \$12,600

\$7,222 — \$14,666

\$7,546 — \$14,981

COUNTY	DISTRICT						
ESSEX	EAST ORANGE	\$10,716	87	\$12,345	88	\$11,139	76
ESSEX	IRVINGTON TOWNSHIP	\$8,995	51	\$13,317	100	\$11,550	80
ESSEX	LIVINGSTON TWP	\$11,127	96	\$11,334	81	\$11,928	85
ESSEX	MILLBURN TWP	\$9,747	69	\$10,802	78	\$11,020	72
ESSEX	MONTCLAIR TOWN	\$9,729	68	\$10,434	70	\$11,189	77
ESSEX	NEWARK CITY	\$12,600	103	\$14,666	103	\$14,920	102
ESSEX	NUTLEY TOWN	\$8,315	24	\$8,615	25	\$8,813	15
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$9,219	56	\$9,626	57	\$10,141	55
ESSEX	WEST ORANGE TOWN	\$9,841	72	\$10,331	69	\$10,332	62
GLOUCESTER	DEPTFORD TWP	\$7,855	12	\$7,707	5	\$8,824	16
GLOUCESTER	MONROE TWP	\$7,400	4	\$7,588	4	\$7,995	4
GLOUCESTER	WASHINGTON TWP	\$8,053	17	\$8,692	29	\$9,499	38
HUDSON	BAYONNE CITY	\$8,914	46	\$9,000	36	\$8,975	20
HUDSON	JERSEY CITY	\$10,729	88	\$12,534	93	\$14,444	99
HUDSON	KEARNY TOWN	\$8,802	42	\$9,152	40	\$10,238	60
HUDSON	NORTH BERGEN TWP	\$7,788	11	\$8,327	18	\$9,014	23
HUDSON	UNION CITY	\$10,001	77	\$12,371	89	\$13,520	92
HUDSON	WEST NEW YORK TOWN	\$10,201	82	\$10,816	79	\$11,343	79
MERCER	EAST WINDSOR REGIONAL	\$9,331	59	\$9,824	60	\$10,231	57
MERCER	EWING TWP	\$9,760	70	\$10,317	68	\$10,456	66
MERCER	HAMILTON TWP	\$7,998	16	\$8,240	15	\$8,695	12
MERCER	HOPEWELL VALLEY REGIONAL	\$9,447	61	\$10,552	73	\$11,043	73
MERCER	LAWRENCE TWP	\$9,564	64	\$9,992	63	\$10,473	67
MERCER	PRINCETON REGIONAL	\$10,926	94	\$11,525	83	\$11,660	81
MERCER	TRENTON CITY	\$10,958	95	\$13,502	101	\$13,544	93

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,886 — \$12,600

\$7,222 — \$14,666

\$7,546 — \$14,981

COUNTY	DISTRICT						
MERCER	W WINDSOR-PLAINSBORO REG	\$10,129	81	\$10,534	72	\$10,941	69
MIDDLESEX	CARTERET BORO	\$8,053	17	\$8,273	17	\$8,381	8
MIDDLESEX	EAST BRUNSWICK TWP	\$8,922	47	\$9,383	46	\$9,733	43
MIDDLESEX	EDISON TWP	\$8,811	43	\$9,183	41	\$9,642	41
MIDDLESEX	MONROE TWP	\$9,599	65	\$9,712	58	\$10,384	64
MIDDLESEX	NEW BRUNSWICK CITY	\$11,759	101	\$14,195	102	\$14,981	103
MIDDLESEX	NORTH BRUNSWICK TWP	\$8,194	21	\$8,620	26	\$9,004	22
MIDDLESEX	OLD BRIDGE TWP	\$8,202	22	\$8,467	20	\$8,743	13
MIDDLESEX	PERTH AMBOY CITY	\$9,630	66	\$10,603	75	\$11,832	84
MIDDLESEX	PISCATAWAY TWP	\$9,031	53	\$9,562	53	\$9,956	50
MIDDLESEX	SAYREVILLE BORO	\$7,054	3	\$7,505	3	\$8,152	5
MIDDLESEX	SOUTH BRUNSWICK TWP	\$8,467	27	\$9,207	42	\$9,782	47
MIDDLESEX	SOUTH PLAINFIELD BORO	\$8,753	40	\$8,890	33	\$9,188	29
MIDDLESEX	WOODBRIIDGE TWP	\$8,638	35	\$8,607	23	\$9,002	21
MONMOUTH	HOLMDEL TWP	\$8,479	28	\$8,926	34	\$9,094	26
MONMOUTH	LONG BRANCH CITY	\$10,689	86	\$12,424	90	\$12,046	87
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$9,892	75	\$9,493	49	\$10,232	58
MONMOUTH	MIDDLETOWN TWP	\$8,316	25	\$8,637	28	\$9,271	32
MONMOUTH	NEPTUNE TWP	\$9,791	71	\$10,665	76	\$11,328	78
MONMOUTH	OCEAN TWP	\$8,787	41	\$9,258	43	\$9,980	51
MONMOUTH	WALL TWP	\$8,728	39	\$9,026	37	\$9,396	34
MORRIS	JEFFERSON TWP	\$8,612	33	\$8,853	31	\$9,367	33
MORRIS	MONTVILLE TWP	\$9,086	55	\$9,729	59	\$10,220	56
MORRIS	MORRIS SCHOOL DISTRICT	\$12,356	102	\$12,590	95	\$13,633	95
MORRIS	MOUNT OLIVE TWP	\$9,547	63	\$9,580	54	\$10,520	68

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,886 — \$12,600

\$7,222 — \$14,666

\$7,546 — \$14,981

COUNTY	DISTRICT						
MORRIS	PARSIPPANY-TROY HILLS TWP	\$10,397	84	\$10,733	77	\$11,829	83
MORRIS	RANDOLPH TWP	\$8,493	29	\$8,749	30	\$9,765	46
MORRIS	ROXBURY TWP	\$8,887	45	\$9,463	48	\$9,632	40
OCEAN	BRICK TWP	\$6,943	2	\$7,222	1	\$7,744	3
OCEAN	JACKSON TWP	\$7,786	10	\$7,830	10	\$8,496	10
OCEAN	LACEY TWP	\$7,441	5	\$7,805	9	\$8,409	9
OCEAN	LAKEWOOD TWP	\$8,980	50	\$10,297	67	\$10,351	63
OCEAN	TOMS RIVER REGIONAL	\$7,647	7	\$7,778	7	\$8,216	7
PASSAIC	CLIFTON CITY	\$7,978	14	\$7,999	11	\$8,595	11
PASSAIC	PASSAIC CITY	\$11,439	98	\$12,188	87	\$13,550	94
PASSAIC	PATERSON CITY	\$10,328	83	\$12,607	96	\$12,135	88
PASSAIC	WAYNE TWP	\$9,257	58	\$9,544	51	\$9,864	49
PASSAIC	WEST MILFORD TWP	\$9,022	52	\$9,302	45	\$9,752	44
SOMERSET	BERNARDS TWP	\$8,971	48	\$9,421	47	\$9,709	42
SOMERSET	BRIDGEWATER-RARITAN REG	\$8,670	37	\$9,042	38	\$9,482	36
SOMERSET	FRANKLIN TWP	\$9,423	60	\$9,560	52	\$10,028	53
SOMERSET	HILLSBOROUGH TWP	\$7,936	13	\$8,506	21	\$8,920	19
SOMERSET	MONTGOMERY TWP	\$8,088	19	\$8,096	14	\$9,043	24
SUSSEX	SPARTA TWP	\$8,284	23	\$8,392	19	\$9,156	28
SUSSEX	VERNON TWP	\$8,503	30	\$8,628	27	\$9,258	31
UNION	ELIZABETH CITY	\$10,775	89	\$11,381	82	\$11,763	82
UNION	LINDEN CITY	\$8,603	32	\$8,609	24	\$9,759	45
UNION	PLAINFIELD CITY	\$10,840	90	\$12,629	97	\$13,326	91
UNION	RAHWAY CITY	\$8,652	36	\$9,967	62	\$9,079	25
UNION	SCOTCH PLAINS-FANWOOD REG	\$9,228	57	\$9,598	56	\$10,020	52

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-12	\$9,679		\$10,198		\$10,725	
State median - Operating Type K-12	\$9,027		\$9,496		\$9,996	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	
Low to High Ranges	\$6,886 — \$12,600		\$7,222 — \$14,666		\$7,546 — \$14,981	
COUNTY	DISTRICT					
UNION	\$7,666	8	\$8,267	16	\$9,131	27
UNION	\$9,081	54	\$9,494	50	\$10,288	61
WARREN	\$11,641	100	\$12,424	90	\$14,346	98

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Total Classroom Instruction - Indicator 2
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges **\$3,785 — \$8,383** **49.5%—71.3%** **\$4,119 — \$9,377** **47.3%—70.0%** **\$4,572 — \$8,832** **52.2%—71.4%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$6,041	71	61.2%	\$6,665	81	60.8%	\$6,656	77	59.8%
ATLANTIC	EGG HARBOR TWP	\$4,622	7	61.2%	\$4,966	7	63.9%	\$5,149	8	57.8%
ATLANTIC	HAMMONTON TOWN	\$5,103	21	63.9%	\$4,832	6	62.0%	\$4,728	2	62.7%
ATLANTIC	PLEASANTVILLE CITY	\$5,701	59	52.4%	\$6,627	79	50.1%	\$7,342	89	52.4%
BERGEN	BERGENFIELD BORO	\$5,463	50	60.9%	\$5,641	44	61.7%	\$5,774	39	62.4%
BERGEN	FAIR LAWN BORO	\$5,934	66	59.1%	\$6,147	67	58.1%	\$6,521	70	58.9%
BERGEN	GARFIELD CITY	\$6,531	87	67.3%	\$6,551	75	66.2%	\$6,568	74	65.4%
BERGEN	HACKENSACK CITY	\$6,197	78	62.7%	\$6,635	80	63.3%	\$6,476	69	63.3%
BERGEN	PARAMUS BORO	\$5,936	67	59.2%	\$5,800	55	56.4%	\$6,380	67	58.1%
BERGEN	RIDGEWOOD VILLAGE	\$5,865	62	59.2%	\$5,967	61	59.2%	\$6,269	61	60.3%
BERGEN	TEANECK TWP	\$6,873	93	59.6%	\$7,115	93	59.6%	\$7,351	90	60.5%
BURLINGTON	BURLINGTON TWP	\$4,397	4	63.8%	\$4,708	4	64.2%	\$5,162	9	67.6%
BURLINGTON	MOORESTOWN TWP	\$5,114	24	59.7%	\$5,167	17	58.1%	\$5,637	29	59.0%
BURLINGTON	PEMBERTON TWP	\$6,677	90	61.5%	\$7,230	95	58.1%	\$8,246	100	57.0%
BURLINGTON	WILLINGBORO TWP	\$5,346	35	60.4%	\$5,274	23	58.9%	\$4,944	3	56.3%
CAMDEN	CAMDEN CITY	\$6,976	97	61.6%	\$6,733	84	56.1%	\$8,620	101	58.9%
CAMDEN	CHERRY HILL TWP	\$5,602	55	64.5%	\$5,922	57	63.7%	\$6,288	62	63.9%
CAMDEN	PENNSAUKEN TWP	\$5,122	25	60.9%	\$5,215	19	61.0%	\$5,648	30	59.9%
CAMDEN	WINSLOW TWP	\$5,372	39	62.2%	\$5,934	59	61.9%	\$5,799	41	61.1%
CUMBERLAND	BRIDGETON CITY	\$6,692	91	61.4%	\$7,002	90	60.5%	\$7,256	86	59.5%
CUMBERLAND	MILLVILLE CITY	\$6,144	74	61.0%	\$6,102	65	59.7%	\$6,535	71	59.5%
CUMBERLAND	VINELAND CITY	\$6,903	95	65.0%	\$7,758	100	61.6%	\$7,979	98	58.2%
ESSEX	BELLEVILLE TOWN	\$5,128	26	63.0%	\$5,044	11	62.4%	\$5,125	6	62.4%
ESSEX	BLOOMFIELD TWP	\$4,707	11	60.5%	\$5,250	21	65.6%	\$5,398	17	60.8%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365			
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960			
State average - All operating types	\$5,683			\$5,971			\$6,268			
State median - All operating types	\$5,416			\$5,634			\$5,910			
Low to High Ranges	\$3,785 — \$8,383		49.5%—71.3%	\$4,119 — \$9,377		47.3%—70.0%	\$4,572 — \$8,832		52.2%—71.4%	
COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$6,059	72	63.7%	\$6,681	83	51.8%	\$6,240	60	52.2%
ESSEX	EAST ORANGE	\$6,426	86	60.0%	\$6,824	85	55.3%	\$6,237	59	56.0%
ESSEX	IRVINGTON TOWNSHIP	\$6,269	81	69.7%	\$8,181	102	61.4%	\$6,377	66	55.2%
ESSEX	LIVINGSTON TWP	\$6,912	96	62.1%	\$6,995	89	61.7%	\$7,280	87	61.0%
ESSEX	MILLBURN TWP	\$5,564	52	57.1%	\$6,291	68	58.2%	\$6,294	63	57.1%
ESSEX	MONTCLAIR TOWN	\$6,177	77	63.5%	\$6,573	77	63.0%	\$7,077	82	63.2%
ESSEX	NEWARK CITY	\$6,838	92	54.3%	\$7,633	99	52.0%	\$7,892	96	52.9%
ESSEX	NUTLEY TOWN	\$5,060	19	60.9%	\$5,197	18	60.3%	\$5,317	12	60.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$5,179	28	56.2%	\$5,450	32	56.6%	\$5,649	31	55.7%
ESSEX	WEST ORANGE TOWN	\$6,215	79	63.2%	\$6,543	73	63.3%	\$6,535	71	63.2%
GLOUCESTER	DEPTFORD TWP	\$4,645	9	59.1%	\$5,144	16	66.7%	\$5,380	16	61.0%
GLOUCESTER	MONROE TWP	\$4,010	3	54.2%	\$4,119	1	54.3%	\$4,572	1	57.2%
GLOUCESTER	WASHINGTON TWP	\$4,877	13	60.6%	\$5,253	22	60.4%	\$5,743	37	60.5%
HUDSON	BAYONNE CITY	\$5,682	58	63.7%	\$5,749	50	63.9%	\$5,613	25	62.5%
HUDSON	JERSEY CITY	\$6,580	89	61.3%	\$6,931	88	55.3%	\$7,869	95	54.5%
HUDSON	KEARNY TOWN	\$5,929	64	67.4%	\$5,777	53	63.1%	\$6,994	81	68.3%
HUDSON	NORTH BERGEN TWP	\$4,770	12	61.3%	\$5,112	14	61.4%	\$5,586	22	62.0%
HUDSON	UNION CITY	\$6,354	83	63.5%	\$7,618	98	61.6%	\$7,923	97	58.6%
HUDSON	WEST NEW YORK TOWN	\$7,010	99	68.7%	\$6,584	78	60.9%	\$6,815	79	60.1%
MERCER	EAST WINDSOR REGIONAL	\$5,459	49	58.5%	\$5,790	54	58.9%	\$6,024	53	58.9%
MERCER	EWING TWP	\$6,072	73	62.2%	\$6,430	70	62.3%	\$6,654	76	63.6%
MERCER	HAMILTON TWP	\$4,956	15	62.0%	\$5,142	15	62.4%	\$5,357	15	61.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$6,149	75	65.1%	\$6,826	86	64.7%	\$7,128	83	64.6%
MERCER	LAWRENCE TWP	\$5,869	63	61.4%	\$6,042	63	60.5%	\$6,325	64	60.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges **\$3,785 — \$8,383** **49.5%—71.3%** **\$4,119 — \$9,377** **47.3%—70.0%** **\$4,572 — \$8,832** **52.2%—71.4%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$6,425	85	58.8%	\$6,674	82	57.9%	\$6,946	80	59.6%
MERCER	TRENTON CITY	\$6,033	70	55.1%	\$6,386	69	47.3%	\$7,144	85	52.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,267	80	61.9%	\$6,549	74	62.2%	\$6,747	78	61.7%
MIDDLESEX	CARTERET BORO	\$5,170	27	64.2%	\$5,572	39	67.4%	\$5,127	7	61.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$5,408	44	60.6%	\$5,634	42	60.0%	\$5,807	42	59.7%
MIDDLESEX	EDISON TWP	\$5,929	64	67.3%	\$6,112	66	66.6%	\$6,542	73	67.9%
MIDDLESEX	MONROE TWP	\$5,508	51	57.4%	\$5,619	41	57.9%	\$6,168	55	59.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$8,383	103	71.3%	\$9,377	103	66.1%	\$8,793	102	58.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,282	30	64.5%	\$5,479	34	63.6%	\$5,737	36	63.7%
MIDDLESEX	OLD BRIDGE TWP	\$5,257	29	64.1%	\$5,373	27	63.5%	\$5,543	21	63.4%
MIDDLESEX	PERTH AMBOY CITY	\$6,380	84	66.2%	\$6,928	87	65.3%	\$7,601	93	64.2%
MIDDLESEX	PISCATAWAY TWP	\$5,437	48	60.2%	\$5,736	48	60.0%	\$5,894	47	59.2%
MIDDLESEX	SAYREVILLE BORO	\$4,540	6	64.4%	\$4,783	5	63.7%	\$5,211	10	63.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$5,001	16	59.1%	\$5,464	33	59.3%	\$5,614	26	57.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,350	36	61.1%	\$5,410	29	60.9%	\$5,716	34	62.2%
MIDDLESEX	WOODBRIIDGE TWP	\$5,342	34	61.8%	\$5,320	25	61.8%	\$5,666	32	62.9%
MONMOUTH	HOLMDEL TWP	\$5,320	33	62.7%	\$6,018	62	67.4%	\$5,634	28	62.0%
MONMOUTH	LONG BRANCH CITY	\$6,541	88	61.2%	\$7,057	92	56.8%	\$7,409	91	61.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$5,958	68	60.2%	\$6,437	71	67.8%	\$5,964	48	58.3%
MONMOUTH	MIDDLETOWN TWP	\$5,427	46	65.3%	\$5,524	37	64.0%	\$5,970	49	64.4%
MONMOUTH	NEPTUNE TWP	\$5,997	69	61.3%	\$6,557	76	61.5%	\$6,636	75	58.6%
MONMOUTH	OCEAN TWP	\$5,404	43	61.5%	\$5,730	47	61.9%	\$6,212	58	62.2%
MONMOUTH	WALL TWP	\$5,028	18	57.6%	\$5,741	49	63.6%	\$5,344	14	56.9%
MORRIS	JEFFERSON TWP	\$5,302	32	61.6%	\$5,343	26	60.4%	\$5,707	33	60.9%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365		
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

Low to High Ranges

\$3,785 — \$8,383

49.5%—71.3%

\$4,119 — \$9,377

47.3%—70.0%

\$4,572 — \$8,832

52.2%—71.4%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	MONTVILLE TWP	\$5,595	54	61.6%	\$5,922	57	60.9%	\$6,011	51	58.8%
MORRIS	MORRIS SCHOOL DISTRICT	\$7,188	101	58.2%	\$7,322	97	58.2%	\$8,000	99	58.7%
MORRIS	MOUNT OLIVE TWP	\$5,415	45	56.7%	\$5,440	30	56.8%	\$5,982	50	56.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,308	82	60.7%	\$6,511	72	60.7%	\$7,138	84	60.3%
MORRIS	RANDOLPH TWP	\$5,094	20	60.0%	\$5,229	20	59.8%	\$5,826	43	59.7%
MORRIS	ROXBURY TWP	\$5,360	37	60.3%	\$5,677	46	60.0%	\$5,729	35	59.5%
OCEAN	BRICK TWP	\$4,397	4	63.3%	\$5,029	10	69.6%	\$5,527	20	71.4%
OCEAN	JACKSON TWP	\$4,926	14	63.3%	\$5,479	34	70.0%	\$5,333	13	62.8%
OCEAN	LACEY TWP	\$4,665	10	62.7%	\$5,440	30	69.7%	\$5,277	11	62.8%
OCEAN	LAKEWOOD TWP	\$5,364	38	59.7%	\$5,818	56	56.5%	\$6,185	56	59.7%
OCEAN	TOMS RIVER REGIONAL	\$3,785	1	49.5%	\$4,685	3	60.2%	\$4,979	4	60.6%
PASSAIC	CLIFTON CITY	\$5,110	23	64.0%	\$5,059	12	63.2%	\$5,435	18	63.2%
PASSAIC	PASSAIC CITY	\$7,746	102	67.7%	\$7,888	101	64.7%	\$8,832	103	65.2%
PASSAIC	PATERSON CITY	\$7,082	100	68.6%	\$7,016	91	55.7%	\$7,305	88	60.2%
PASSAIC	WAYNE TWP	\$5,819	61	62.9%	\$5,944	60	62.3%	\$6,121	54	62.1%
PASSAIC	WEST MILFORD TWP	\$5,607	56	62.1%	\$5,766	52	62.0%	\$6,020	52	61.7%
SOMERSET	BERNARDS TWP	\$5,427	46	60.5%	\$5,664	45	60.1%	\$5,874	45	60.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,381	41	62.1%	\$5,507	36	60.9%	\$5,869	44	61.9%
SOMERSET	FRANKLIN TWP	\$5,733	60	60.8%	\$5,636	43	59.0%	\$5,885	46	58.7%
SOMERSET	HILLSBOROUGH TWP	\$5,020	17	63.3%	\$5,317	24	62.5%	\$5,605	24	62.8%
SOMERSET	MONTGOMERY TWP	\$4,644	8	57.4%	\$4,664	2	57.6%	\$5,043	5	55.8%
SUSSEX	SPARTA TWP	\$5,104	22	61.6%	\$5,025	9	59.9%	\$5,617	27	61.4%
SUSSEX	VERNON TWP	\$5,387	42	63.4%	\$5,392	28	62.5%	\$6,334	65	68.4%
UNION	ELIZABETH CITY	\$6,150	76	57.1%	\$6,098	64	53.6%	\$6,435	68	54.7%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$5,756			\$6,063			\$6,365			
State median - Operating Type K-12	\$5,455			\$5,677			\$5,960			
State average - All operating types	\$5,683			\$5,971			\$6,268			
State median - All operating types	\$5,416			\$5,634			\$5,910			
Low to High Ranges	\$3,785 — \$8,383		49.5%—71.3%	\$4,119 — \$9,377		47.3%—70.0%	\$4,572 — \$8,832		52.2%—71.4%	
COUNTY	DISTRICT									
UNION	LINDEN CITY	\$5,611	57	65.2%	\$5,067	13	58.9%	\$5,791	40	59.3%
UNION	PLAINFIELD CITY	\$6,977	98	64.4%	\$7,264	96	57.5%	\$7,532	92	56.5%
UNION	RAHWAY CITY	\$5,283	31	61.1%	\$5,593	40	56.1%	\$5,586	22	61.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,373	40	58.2%	\$5,535	38	57.7%	\$5,765	38	57.5%
UNION	UNION TWP	\$4,003	2	52.2%	\$4,998	8	60.5%	\$5,454	19	59.7%
UNION	WESTFIELD TOWN	\$5,579	53	61.4%	\$5,762	51	60.7%	\$6,196	57	60.2%
WARREN	PHILLIPSBURG TOWN	\$6,883	94	59.1%	\$7,135	94	57.4%	\$7,812	94	54.5%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887	
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601	
State average - All operating types	\$5,273			\$5,538			\$5,815	
State median - All operating types	\$5,101			\$5,314			\$5,535	

Low to High Ranges \$3,490 — \$6,974 45.6% — 64.6% 83.1% — 97.3% \$3,970 — \$7,400 42.6% — 67.2% 75.0% — 99.0% \$4,419 — \$8,381 42.5% — 67.3% 76.8% — 98.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$5,477	66	55.5%	90.7%	\$5,991	75	54.7%	89.9%	\$6,123	72	55.1%	92.0%
ATLANTIC	EGG HARBOR TWP	\$4,450	11	58.9%	96.3%	\$4,371	3	56.3%	88.0%	\$4,898	8	55.0%	95.1%
ATLANTIC	HAMMONTON TOWN	\$4,891	26	61.3%	95.8%	\$4,599	7	59.0%	95.2%	\$4,471	2	59.3%	94.6%
ATLANTIC	PLEASANTVILLE CITY	\$4,976	31	45.7%	87.3%	\$6,151	78	46.5%	92.8%	\$6,605	87	47.1%	90.0%
BERGEN	BERGENFIELD BORO	\$5,207	50	58.0%	95.3%	\$5,365	45	58.7%	95.1%	\$5,542	46	59.9%	96.0%
BERGEN	FAIR LAWN BORO	\$5,599	72	55.7%	94.4%	\$5,863	71	55.4%	95.4%	\$6,215	74	56.2%	95.3%
BERGEN	GARFIELD CITY	\$5,961	88	61.4%	91.3%	\$6,004	76	60.7%	91.7%	\$5,887	61	58.6%	89.6%
BERGEN	HACKENSACK CITY	\$5,946	86	60.2%	95.9%	\$6,340	92	60.5%	95.6%	\$6,234	77	60.9%	96.3%
BERGEN	PARAMUS BORO	\$5,670	74	56.5%	95.5%	\$5,519	53	53.7%	95.2%	\$6,049	69	55.0%	94.8%
BERGEN	RIDGEWOOD VILLAGE	\$5,557	69	56.1%	94.7%	\$5,711	64	56.6%	95.7%	\$5,937	64	57.1%	94.7%
BERGEN	TEANECK TWP	\$6,602	99	57.2%	96.1%	\$6,825	100	57.1%	95.9%	\$7,063	96	58.1%	96.1%
BURLINGTON	BURLINGTON TWP	\$3,772	3	54.8%	85.8%	\$4,195	2	57.2%	89.1%	\$4,621	4	60.5%	89.5%
BURLINGTON	MOORESTOWN TWP	\$4,622	13	53.9%	90.4%	\$4,863	14	54.7%	94.1%	\$5,291	26	55.4%	93.9%
BURLINGTON	PEMBERTON TWP	\$6,093	93	56.1%	91.3%	\$6,605	98	53.1%	91.4%	\$7,354	99	50.8%	89.2%
BURLINGTON	WILLINGBORO TWP	\$5,074	41	57.3%	94.9%	\$5,027	23	56.1%	95.3%	\$4,487	3	51.1%	90.8%
CAMDEN	CAMDEN CITY	\$6,559	98	57.9%	94.0%	\$6,189	82	51.6%	91.9%	\$7,839	102	53.6%	90.9%
CAMDEN	CHERRY HILL TWP	\$5,328	60	61.3%	95.1%	\$5,682	61	61.1%	95.9%	\$5,998	67	61.0%	95.4%
CAMDEN	PENNSAUKEN TWP	\$4,908	27	58.3%	95.8%	\$4,915	17	57.5%	94.2%	\$5,400	31	57.3%	95.6%
CAMDEN	WINSLOW TWP	\$5,225	54	60.5%	97.3%	\$5,665	59	59.1%	95.5%	\$5,607	50	59.1%	96.7%
CUMBERLAND	BRIDGETON CITY	\$6,215	97	57.0%	92.9%	\$6,243	86	54.0%	89.2%	\$6,709	89	55.0%	92.5%
CUMBERLAND	MILLVILLE CITY	\$5,385	63	53.5%	87.6%	\$5,415	49	53.0%	88.7%	\$5,753	57	52.4%	88.0%
CUMBERLAND	VINELAND CITY	\$5,912	84	55.7%	85.6%	\$6,428	95	51.1%	82.9%	\$7,143	98	52.1%	89.5%
ESSEX	BELLEVILLE TOWN	\$4,964	30	61.0%	96.8%	\$4,914	16	60.8%	97.4%	\$4,965	11	60.4%	96.9%
ESSEX	BLOOMFIELD TWP	\$4,498	12	57.8%	95.6%	\$5,060	25	63.2%	96.4%	\$5,161	18	58.1%	95.6%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$3,490 — \$6,974 45.6% — 64.6% 83.1% — 97.3% \$3,970 — \$7,400 42.6% — 67.2% 75.0% — 99.0% \$4,419 — \$8,381 42.5% — 67.3% 76.8% — 98.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction
ESSEX	CITY OF ORANGE TWP	\$5,061	37	53.2%	83.5%	\$5,777	68	44.8%	86.5%	\$5,593	48	46.8%	89.6%
ESSEX	EAST ORANGE	\$5,763	81	53.8%	89.7%	\$5,825	70	47.2%	85.4%	\$5,269	24	47.3%	84.5%
ESSEX	IRVINGTON TOWNSHIP	\$5,259	56	58.5%	83.9%	\$6,133	77	46.1%	75.0%	\$6,071	71	52.6%	95.2%
ESSEX	LIVINGSTON TWP	\$6,623	100	59.5%	95.8%	\$6,752	99	59.6%	96.5%	\$6,993	93	58.6%	96.1%
ESSEX	MILLBURN TWP	\$5,242	55	53.8%	94.2%	\$5,775	67	53.5%	91.8%	\$6,015	68	54.6%	95.6%
ESSEX	MONTCLAIR TOWN	\$5,973	89	61.4%	96.7%	\$6,385	94	61.2%	97.1%	\$6,882	91	61.5%	97.2%
ESSEX	NEWARK CITY	\$6,061	92	48.1%	88.6%	\$6,248	87	42.6%	81.9%	\$6,346	79	42.5%	80.4%
ESSEX	NUTLEY TOWN	\$4,812	19	57.9%	95.1%	\$4,985	21	57.9%	95.9%	\$5,076	14	57.6%	95.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$5,004	33	54.3%	96.6%	\$5,264	37	54.7%	96.6%	\$5,450	36	53.7%	96.5%
ESSEX	WEST ORANGE TOWN	\$5,940	85	60.4%	95.6%	\$6,284	88	60.8%	96.0%	\$6,217	75	60.2%	95.1%
GLOUCESTER	DEPTFORD TWP	\$4,319	8	55.0%	93.0%	\$4,924	18	63.9%	95.7%	\$5,007	12	56.7%	93.1%
GLOUCESTER	MONROE TWP	\$3,854	4	52.1%	96.1%	\$3,970	1	52.3%	96.4%	\$4,419	1	55.3%	96.7%
GLOUCESTER	WASHINGTON TWP	\$4,643	14	57.7%	95.2%	\$4,963	19	57.1%	94.5%	\$5,419	32	57.1%	94.4%
HUDSON	BAYONNE CITY	\$5,507	67	61.8%	96.9%	\$5,558	57	61.8%	96.7%	\$5,386	30	60.0%	96.0%
HUDSON	JERSEY CITY	\$5,958	87	55.5%	90.5%	\$6,313	91	50.4%	91.1%	\$7,126	97	49.3%	90.6%
HUDSON	KEARNY TOWN	\$5,624	73	63.9%	94.9%	\$5,500	52	60.1%	95.2%	\$6,694	88	65.4%	95.7%
HUDSON	NORTH BERGEN TWP	\$4,433	10	56.9%	92.9%	\$4,795	11	57.6%	93.8%	\$5,223	22	57.9%	93.5%
HUDSON	UNION CITY	\$5,283	57	52.8%	83.1%	\$6,160	80	49.8%	80.9%	\$6,235	78	46.1%	78.7%
HUDSON	WEST NEW YORK TOWN	\$6,214	96	60.9%	88.6%	\$6,288	89	58.1%	95.5%	\$6,416	82	56.6%	94.1%
MERCER	EAST WINDSOR REGIONAL	\$5,170	47	55.4%	94.7%	\$5,548	55	56.5%	95.8%	\$5,749	56	56.2%	95.4%
MERCER	EWING TWP	\$5,699	77	58.4%	93.9%	\$5,960	74	57.8%	92.7%	\$6,169	73	59.0%	92.7%
MERCER	HAMILTON TWP	\$4,713	17	58.9%	95.1%	\$4,893	15	59.4%	95.2%	\$5,132	16	59.0%	95.8%
MERCER	HOPEWELL VALLEY REGIONAL	\$5,715	78	60.5%	92.9%	\$6,307	90	59.8%	92.4%	\$6,538	85	59.2%	91.7%
MERCER	LAWRENCE TWP	\$5,579	70	58.3%	95.1%	\$5,733	66	57.4%	94.9%	\$5,977	66	57.1%	94.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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Low to High Ranges \$3,490 — \$6,974 45.6% — 64.6% 83.1% — 97.3% \$3,970 — \$7,400 42.6% — 67.2% 75.0% — 99.0% \$4,419 — \$8,381 42.5% — 67.3% 76.8% — 98.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
MERCER	PRINCETON REGIONAL	\$5,751	80	52.6%	89.5%	\$6,217	84	53.9%	93.2%	\$6,426	83	55.1%	92.5%
MERCER	TRENTON CITY	\$5,465	65	49.9%	90.6%	\$5,925	73	43.9%	92.8%	\$6,444	84	47.6%	90.2%
MERCER	W WINDSOR-PLAINSBORO REG	\$5,681	75	56.1%	90.6%	\$6,158	79	58.5%	94.0%	\$6,373	81	58.2%	94.5%
MIDDLESEX	CARTERET BORO	\$4,823	21	59.9%	93.3%	\$5,335	41	64.5%	95.7%	\$4,890	7	58.3%	95.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$5,146	45	57.7%	95.2%	\$5,351	44	57.0%	95.0%	\$5,483	41	56.3%	94.4%
MIDDLESEX	EDISON TWP	\$5,693	76	64.6%	96.0%	\$5,908	72	64.3%	96.7%	\$6,346	79	65.8%	97.0%
MIDDLESEX	MONROE TWP	\$5,006	34	52.1%	90.9%	\$5,048	24	52.0%	89.8%	\$5,453	37	52.5%	88.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$6,974	103	59.3%	83.2%	\$7,400	103	52.1%	78.9%	\$8,381	103	55.9%	95.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,070	39	61.9%	96.0%	\$5,248	34	60.9%	95.8%	\$5,516	44	61.3%	96.1%
MIDDLESEX	OLD BRIDGE TWP	\$5,018	35	61.2%	95.5%	\$5,164	29	61.0%	96.1%	\$5,324	27	60.9%	96.0%
MIDDLESEX	PERTH AMBOY CITY	\$5,764	82	59.9%	90.3%	\$6,169	81	58.2%	89.0%	\$6,547	86	55.3%	86.1%
MIDDLESEX	PISCATAWAY TWP	\$5,204	49	57.6%	95.7%	\$5,563	58	58.2%	97.0%	\$5,711	54	57.4%	96.9%
MIDDLESEX	SAYREVILLE BORO	\$4,216	6	59.8%	92.9%	\$4,582	6	61.1%	95.8%	\$4,925	10	60.4%	94.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$4,704	16	55.6%	94.1%	\$5,179	32	56.3%	94.8%	\$5,344	28	54.6%	95.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,041	36	57.6%	94.2%	\$5,154	27	58.0%	95.3%	\$5,421	33	59.0%	94.8%
MIDDLESEX	WOODBRIIDGE TWP	\$5,179	48	60.0%	96.9%	\$5,176	31	60.1%	97.3%	\$5,463	39	60.7%	96.4%
MONMOUTH	HOLMDEL TWP	\$4,913	28	57.9%	92.3%	\$5,690	63	63.7%	94.5%	\$5,281	25	58.1%	93.7%
MONMOUTH	LONG BRANCH CITY	\$6,109	94	57.1%	93.4%	\$6,571	97	52.9%	93.1%	\$7,048	95	58.5%	95.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$5,726	79	57.9%	96.1%	\$6,216	83	65.5%	96.6%	\$5,667	52	55.4%	95.0%
MONMOUTH	MIDDLETOWN TWP	\$5,218	53	62.7%	96.1%	\$5,281	39	61.1%	95.6%	\$5,670	53	61.2%	95.0%
MONMOUTH	NEPTUNE TWP	\$5,395	64	55.1%	90.0%	\$5,678	60	53.2%	86.6%	\$6,058	70	53.5%	91.3%
MONMOUTH	OCEAN TWP	\$5,145	44	58.6%	95.2%	\$5,476	50	59.2%	95.6%	\$5,942	65	59.5%	95.7%
MONMOUTH	WALL TWP	\$4,691	15	53.7%	93.3%	\$5,386	47	59.7%	93.8%	\$5,038	13	53.6%	94.3%
MORRIS	JEFFERSON TWP	\$4,890	25	56.8%	92.2%	\$5,015	22	56.6%	93.9%	\$5,234	23	55.9%	91.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges **\$3,490 — \$6,974** **45.6% — 64.6%** **83.1% — 97.3%** **\$3,970 — \$7,400** **42.6% — 67.2%** **75.0% — 99.0%** **\$4,419 — \$8,381** **42.5% — 67.3%** **76.8% — 98.3%**

COUNTY	DISTRICT												
MORRIS	MONTVILLE TWP	\$5,211	51	57.3%	93.1%	\$5,552	56	57.1%	93.8%	\$5,623	51	55.0%	93.5%
MORRIS	MORRIS SCHOOL DISTRICT	\$6,875	102	55.6%	95.6%	\$6,962	101	55.3%	95.1%	\$7,533	100	55.3%	94.2%
MORRIS	MOUNT OLIVE TWP	\$5,130	42	53.7%	94.7%	\$5,246	33	54.8%	96.4%	\$5,742	55	54.6%	96.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,134	95	59.0%	97.2%	\$6,348	93	59.1%	97.5%	\$6,884	92	58.2%	96.4%
MORRIS	RANDOLPH TWP	\$4,835	23	56.9%	94.9%	\$4,965	20	56.8%	95.0%	\$5,515	43	56.5%	94.7%
MORRIS	ROXBURY TWP	\$5,071	40	57.1%	94.6%	\$5,385	46	56.9%	94.9%	\$5,345	29	55.5%	93.3%
OCEAN	BRICK TWP	\$4,048	5	58.3%	92.1%	\$4,695	8	65.0%	93.4%	\$5,201	21	67.2%	94.1%
OCEAN	JACKSON TWP	\$4,725	18	60.7%	95.9%	\$5,262	36	67.2%	96.0%	\$5,090	15	59.9%	95.4%
OCEAN	LACEY TWP	\$4,317	7	58.0%	92.5%	\$5,159	28	66.1%	94.8%	\$4,904	9	58.3%	92.9%
OCEAN	LAKEWOOD TWP	\$4,825	22	53.7%	90.0%	\$5,082	26	49.4%	87.3%	\$5,513	42	53.3%	89.1%
OCEAN	TOMS RIVER REGIONAL	\$3,490	1	45.6%	92.2%	\$4,376	4	56.3%	93.4%	\$4,630	5	56.4%	93.0%
PASSAIC	CLIFTON CITY	\$4,812	19	60.3%	94.2%	\$4,807	12	60.1%	95.0%	\$5,146	17	59.9%	94.7%
PASSAIC	PASSAIC CITY	\$6,809	101	59.5%	87.9%	\$7,026	102	57.6%	89.1%	\$7,734	101	57.1%	87.6%
PASSAIC	PATERSON CITY	\$6,010	90	58.2%	84.9%	\$6,508	96	51.6%	92.8%	\$6,809	90	56.1%	93.2%
PASSAIC	WAYNE TWP	\$5,588	71	60.4%	96.0%	\$5,712	65	59.9%	96.1%	\$5,897	62	59.8%	96.3%
PASSAIC	WEST MILFORD TWP	\$5,364	62	59.5%	95.7%	\$5,526	54	59.4%	95.8%	\$5,768	58	59.1%	95.8%
SOMERSET	BERNARDS TWP	\$5,069	38	56.5%	93.4%	\$5,280	38	56.0%	93.2%	\$5,472	40	56.4%	93.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,130	42	59.2%	95.3%	\$5,252	35	58.1%	95.4%	\$5,555	47	58.6%	94.6%
SOMERSET	FRANKLIN TWP	\$5,309	59	56.3%	92.6%	\$5,387	48	56.3%	95.6%	\$5,598	49	55.8%	95.1%
SOMERSET	HILLSBOROUGH TWP	\$4,879	24	61.5%	97.2%	\$5,175	30	60.8%	97.3%	\$5,457	38	61.2%	97.4%
SOMERSET	MONTGOMERY TWP	\$4,355	9	53.8%	93.8%	\$4,387	5	54.2%	94.1%	\$4,744	6	52.5%	94.1%
SUSSEX	SPARTA TWP	\$4,953	29	59.8%	97.0%	\$4,855	13	57.9%	96.6%	\$5,449	34	59.5%	97.0%
SUSSEX	VERNON TWP	\$5,214	52	61.3%	96.8%	\$5,340	43	61.9%	99.0%	\$6,228	76	67.3%	98.3%
UNION	ELIZABETH CITY	\$5,522	68	51.2%	89.8%	\$5,682	61	49.9%	93.2%	\$5,929	63	50.4%	92.1%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,329			\$5,602			\$5,887		
State median - Operating Type K-12	\$5,176			\$5,401			\$5,601		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

Low to High Ranges \$3,490 — \$6,974 45.6% — 64.6% 83.1% — 97.3% \$3,970 — \$7,400 42.6% — 67.2% 75.0% — 99.0% \$4,419 — \$8,381 42.5% — 67.3% 76.8% — 98.3%

COUNTY	DISTRICT												
UNION	LINDEN CITY	\$5,344	61	62.1%	95.2%	\$4,789	10	55.6%	94.5%	\$5,449	34	55.8%	94.1%
UNION	PLAINFIELD CITY	\$5,826	83	53.7%	83.5%	\$5,814	69	46.0%	80.0%	\$5,787	59	43.4%	76.8%
UNION	RAHWAY CITY	\$4,993	32	57.7%	94.5%	\$5,310	40	53.3%	94.9%	\$5,186	20	57.1%	92.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,167	46	56.0%	96.2%	\$5,338	42	55.6%	96.4%	\$5,536	45	55.2%	96.0%
UNION	UNION TWP	\$3,742	2	48.8%	93.5%	\$4,704	9	56.9%	94.1%	\$5,169	19	56.6%	94.8%
UNION	WESTFIELD TOWN	\$5,290	58	58.2%	94.8%	\$5,485	51	57.8%	95.2%	\$5,849	60	56.9%	94.4%
WARREN	PHILLIPSBURG TOWN	\$6,045	91	51.9%	87.8%	\$6,218	85	50.0%	87.1%	\$7,037	94	49.1%	90.1%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges		\$89 — \$521		1.0%—5.6%	\$45 — \$624		0.5%—4.8%	\$104 — \$674		1.1%—5.7%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$323	79	3.3%	\$464	100	4.2%	\$309	76	2.8%
ATLANTIC	EGG HARBOR TWP	\$145	10	1.9%	\$152	16	2.0%	\$224	46	2.5%
ATLANTIC	HAMMONTON TOWN	\$140	6	1.7%	\$164	23	2.1%	\$155	12	2.1%
ATLANTIC	PLEASANTVILLE CITY	\$421	94	3.9%	\$351	89	2.6%	\$588	101	4.2%
BERGEN	BERGENFIELD BORO	\$227	47	2.5%	\$241	64	2.6%	\$191	33	2.1%
BERGEN	FAIR LAWN BORO	\$178	25	1.8%	\$160	22	1.5%	\$177	22	1.6%
BERGEN	GARFIELD CITY	\$262	64	2.7%	\$165	24	1.7%	\$228	47	2.3%
BERGEN	HACKENSACK CITY	\$211	42	2.1%	\$235	61	2.2%	\$214	40	2.1%
BERGEN	PARAMUS BORO	\$265	66	2.6%	\$280	76	2.7%	\$329	80	3.0%
BERGEN	RIDGEWOOD VILLAGE	\$207	37	2.1%	\$153	17	1.5%	\$188	30	1.8%
BERGEN	TEANECK TWP	\$144	9	1.2%	\$146	12	1.2%	\$138	4	1.1%
BURLINGTON	BURLINGTON TWP	\$384	91	5.6%	\$270	73	3.7%	\$297	72	3.9%
BURLINGTON	MOORESTOWN TWP	\$210	41	2.4%	\$168	28	1.9%	\$139	8	1.5%
BURLINGTON	PEMBERTON TWP	\$316	77	2.9%	\$312	84	2.5%	\$491	97	3.4%
BURLINGTON	WILLINGBORO TWP	\$152	15	1.7%	\$177	32	2.0%	\$374	87	4.3%
CAMDEN	CAMDEN CITY	\$331	82	2.9%	\$386	93	3.2%	\$465	96	3.2%
CAMDEN	CHERRY HILL TWP	\$149	12	1.7%	\$139	7	1.5%	\$138	4	1.4%
CAMDEN	PENNSAUKEN TWP	\$212	43	2.5%	\$236	62	2.8%	\$183	26	1.9%
CAMDEN	WINSLOW TWP	\$89	1	1.0%	\$187	37	2.0%	\$117	2	1.2%
CUMBERLAND	BRIDGETON CITY	\$345	88	3.2%	\$275	74	2.4%	\$334	82	2.7%
CUMBERLAND	MILLVILLE CITY	\$521	103	5.2%	\$343	87	3.4%	\$384	90	3.5%
CUMBERLAND	VINELAND CITY	\$468	100	4.4%	\$480	101	3.8%	\$645	102	4.7%
ESSEX	BELLEVILLE TOWN	\$150	13	1.8%	\$127	4	1.6%	\$156	13	1.9%
ESSEX	BLOOMFIELD TWP	\$178	25	2.3%	\$166	26	2.1%	\$176	21	2.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$89 — \$521

1.0%—5.6%

\$45 — \$624

0.5%—4.8%

\$104 — \$674

1.1%—5.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$301	74	3.2%	\$624	103	4.8%	\$435	94	3.6%
ESSEX	EAST ORANGE	\$272	68	2.5%	\$279	75	2.3%	\$268	61	2.4%
ESSEX	IRVINGTON TOWNSHIP	\$258	62	2.9%	\$259	70	1.9%	\$247	54	2.1%
ESSEX	LIVINGSTON TWP	\$199	34	1.8%	\$182	34	1.6%	\$216	43	1.8%
ESSEX	MILLBURN TWP	\$278	69	2.8%	\$345	88	3.2%	\$262	59	2.4%
ESSEX	MONTCLAIR TOWN	\$143	8	1.5%	\$124	3	1.2%	\$138	4	1.2%
ESSEX	NEWARK CITY	\$292	73	2.3%	\$367	91	2.5%	\$389	91	2.6%
ESSEX	NUTLEY TOWN	\$230	50	2.8%	\$183	35	2.1%	\$219	44	2.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$158	19	1.7%	\$154	18	1.6%	\$174	19	1.7%
ESSEX	WEST ORANGE TOWN	\$240	56	2.4%	\$230	59	2.2%	\$266	60	2.6%
GLOUCESTER	DEPTFORD TWP	\$257	61	3.3%	\$149	15	1.9%	\$299	73	3.4%
GLOUCESTER	MONROE TWP	\$141	7	1.9%	\$139	7	1.8%	\$136	3	1.7%
GLOUCESTER	WASHINGTON TWP	\$133	3	1.6%	\$145	11	1.7%	\$156	13	1.6%
HUDSON	BAYONNE CITY	\$156	17	1.8%	\$172	29	1.9%	\$193	35	2.2%
HUDSON	JERSEY CITY	\$431	96	4.0%	\$419	98	3.3%	\$565	100	3.9%
HUDSON	KEARNY TOWN	\$236	54	2.7%	\$197	43	2.2%	\$177	22	1.7%
HUDSON	NORTH BERGEN TWP	\$289	71	3.7%	\$286	78	3.4%	\$320	79	3.6%
HUDSON	UNION CITY	\$371	90	3.7%	\$450	99	3.6%	\$529	99	3.9%
HUDSON	WEST NEW YORK TOWN	\$313	76	3.1%	\$248	67	2.3%	\$317	78	2.8%
MERCER	EAST WINDSOR REGIONAL	\$270	67	2.9%	\$214	51	2.2%	\$248	55	2.4%
MERCER	EWING TWP	\$156	17	1.6%	\$174	31	1.7%	\$160	15	1.5%
MERCER	HAMILTON TWP	\$221	45	2.8%	\$102	2	1.2%	\$178	24	2.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$236	54	2.5%	\$284	77	2.7%	\$295	70	2.7%
MERCER	LAWRENCE TWP	\$285	70	3.0%	\$296	81	3.0%	\$284	66	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
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Low to High Ranges

\$89 — \$521

1.0%—5.6%

\$45 — \$624

0.5%—4.8%

\$104 — \$674

1.1%—5.7%

COUNTY	DISTRICT									
MERCER	PRINCETON REGIONAL	\$506	102	4.6%	\$297	82	2.6%	\$361	86	3.1%
MERCER	TRENTON CITY	\$325	80	3.0%	\$228	58	1.7%	\$351	85	2.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$331	82	3.3%	\$130	5	1.2%	\$169	18	1.5%
MIDDLESEX	CARTERET BORO	\$333	84	4.1%	\$224	56	2.7%	\$235	51	2.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$190	31	2.1%	\$172	29	1.8%	\$164	16	1.7%
MIDDLESEX	EDISON TWP	\$228	48	2.6%	\$195	41	2.1%	\$185	27	1.9%
MIDDLESEX	MONROE TWP	\$340	86	3.5%	\$390	95	4.0%	\$446	95	4.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$454	97	3.9%	\$392	96	2.8%	\$340	83	2.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$150	13	1.8%	\$167	27	1.9%	\$151	10	1.7%
MIDDLESEX	OLD BRIDGE TWP	\$224	46	2.7%	\$196	42	2.3%	\$199	36	2.3%
MIDDLESEX	PERTH AMBOY CITY	\$424	95	4.4%	\$501	102	4.7%	\$674	103	5.7%
MIDDLESEX	PISCATAWAY TWP	\$203	35	2.2%	\$136	6	1.4%	\$138	4	1.4%
MIDDLESEX	SAYREVILLE BORO	\$207	37	2.9%	\$183	35	2.4%	\$215	42	2.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$249	57	2.9%	\$222	55	2.4%	\$205	39	2.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$289	71	3.3%	\$247	66	2.8%	\$282	65	3.1%
MIDDLESEX	WOODBRIIDGE TWP	\$158	19	1.8%	\$141	10	1.6%	\$166	17	1.8%
MONMOUTH	HOLMDEL TWP	\$322	78	3.8%	\$258	69	2.9%	\$258	58	2.8%
MONMOUTH	LONG BRANCH CITY	\$341	87	3.2%	\$381	92	3.1%	\$203	38	1.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$182	27	1.8%	\$165	24	1.7%	\$246	53	2.4%
MONMOUTH	MIDDLETOWN TWP	\$196	33	2.4%	\$225	57	2.6%	\$284	66	3.1%
MONMOUTH	NEPTUNE TWP	\$328	81	3.4%	\$417	97	3.9%	\$330	81	2.9%
MONMOUTH	OCEAN TWP	\$187	28	2.1%	\$178	33	1.9%	\$190	32	1.9%
MONMOUTH	WALL TWP	\$192	32	2.2%	\$199	45	2.2%	\$175	20	1.9%
MORRIS	JEFFERSON TWP	\$263	65	3.1%	\$243	65	2.7%	\$257	57	2.7%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$264			\$252			\$279		
State median - Operating Type K-12	\$228			\$221			\$239		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

Low to High Ranges

\$89 — \$521

1.0%—5.6%

\$45 — \$624

0.5%—4.8%

\$104 — \$674

1.1%—5.7%

COUNTY	DISTRICT									
MORRIS	MONTVILLE TWP	\$306	75	3.4%	\$300	83	3.1%	\$300	74	2.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$254	59	2.1%	\$293	80	2.3%	\$377	88	2.8%
MORRIS	MOUNT OLIVE TWP	\$232	52	2.4%	\$156	21	1.6%	\$189	31	1.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$161	21	1.5%	\$147	14	1.4%	\$233	50	2.0%
MORRIS	RANDOLPH TWP	\$254	59	3.0%	\$254	68	2.9%	\$308	75	3.2%
MORRIS	ROXBURY TWP	\$209	39	2.3%	\$216	52	2.3%	\$289	69	3.0%
OCEAN	BRICK TWP	\$169	23	2.4%	\$154	18	2.1%	\$186	29	2.4%
OCEAN	JACKSON TWP	\$168	22	2.2%	\$193	40	2.5%	\$202	37	2.4%
OCEAN	LACEY TWP	\$258	62	3.5%	\$198	44	2.5%	\$279	63	3.3%
OCEAN	LAKEWOOD TWP	\$152	15	1.7%	\$315	85	3.1%	\$281	64	2.7%
OCEAN	TOMS RIVER REGIONAL	\$203	35	2.7%	\$200	47	2.6%	\$221	45	2.7%
PASSAIC	CLIFTON CITY	\$235	53	2.9%	\$205	48	2.6%	\$231	48	2.7%
PASSAIC	PASSAIC CITY	\$399	92	3.5%	\$337	86	2.8%	\$405	93	3.0%
PASSAIC	PATERSON CITY	\$464	99	4.5%	\$387	94	3.1%	\$391	92	3.2%
PASSAIC	WAYNE TWP	\$209	39	2.3%	\$199	45	2.1%	\$192	34	1.9%
PASSAIC	WEST MILFORD TWP	\$213	44	2.4%	\$219	53	2.4%	\$231	48	2.4%
SOMERSET	BERNARDS TWP	\$339	85	3.8%	\$366	90	3.9%	\$382	89	3.9%
SOMERSET	BRIDGEWATER-RARITAN REG	\$188	30	2.2%	\$189	39	2.1%	\$180	25	1.9%
SOMERSET	FRANKLIN TWP	\$356	89	3.8%	\$230	59	2.4%	\$239	52	2.4%
SOMERSET	HILLSBOROUGH TWP	\$139	5	1.8%	\$140	9	1.6%	\$144	9	1.6%
SOMERSET	MONTGOMERY TWP	\$228	48	2.8%	\$211	49	2.6%	\$252	56	2.8%
SUSSEX	SPARTA TWP	\$138	4	1.7%	\$154	18	1.8%	\$152	11	1.7%
SUSSEX	VERNON TWP	\$171	24	2.0%	\$45	1	0.5%	\$104	1	1.1%
UNION	ELIZABETH CITY	\$406	93	3.8%	\$263	72	2.3%	\$349	84	3.0%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$264			\$252			\$279			
State median - Operating Type K-12	\$228			\$221			\$239			
State average - All operating types	\$268			\$257			\$280			
State median - All operating types	\$243			\$238			\$254			
Low to High Ranges	\$89 — \$521		1.0%—5.6%	\$45 — \$624		0.5%—4.8%	\$104 — \$674		1.1%—5.7%	
COUNTY										
DISTRICT										
UNION	LINDEN CITY	\$121	2	1.4%	\$213	50	2.5%	\$310	77	3.2%
UNION	PLAINFIELD CITY	\$474	101	4.4%	\$289	79	2.3%	\$285	68	2.1%
UNION	RAHWAY CITY	\$230	50	2.7%	\$237	63	2.4%	\$295	70	3.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$147	11	1.6%	\$146	12	1.5%	\$185	27	1.8%
UNION	UNION TWP	\$251	58	3.3%	\$221	54	2.7%	\$277	62	3.0%
UNION	WESTFIELD TOWN	\$187	28	2.1%	\$188	38	2.0%	\$214	40	2.1%
WARREN	PHILLIPSBURG TOWN	\$455	98	3.9%	\$259	70	2.1%	\$499	98	3.5%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges		\$1 — \$955		0.0%—8.4%	\$1 — \$1,790		0.0%—13.4%	\$2 — \$1,460		0.0%—11.0%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$241	82	2.4%	\$211	80	1.9%	\$224	85	2.0%
ATLANTIC	EGG HARBOR TWP	\$27	25	0.4%	\$443	92	5.7%	\$27	21	0.3%
ATLANTIC	HAMMONTON TOWN	\$72	50	0.9%	\$70	48	0.9%	\$102	59	1.3%
ATLANTIC	PLEASANTVILLE CITY	\$305	89	2.8%	\$125	67	0.9%	\$148	70	1.1%
BERGEN	BERGENFIELD BORO	\$30	26	0.3%	\$35	29	0.4%	\$41	27	0.4%
BERGEN	FAIR LAWN BORO	\$157	72	1.6%	\$123	66	1.2%	\$129	64	1.2%
BERGEN	GARFIELD CITY	\$307	90	3.2%	\$382	90	3.9%	\$453	98	4.5%
BERGEN	HACKENSACK CITY	\$40	32	0.4%	\$60	37	0.6%	\$28	22	0.3%
BERGEN	PARAMUS BORO	\$1	1	0.0%	\$1	1	0.0%	\$2	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$102	62	1.0%	\$103	61	1.0%	\$144	69	1.4%
BERGEN	TEANECK TWP	\$128	67	1.1%	\$144	69	1.2%	\$150	71	1.2%
BURLINGTON	BURLINGTON TWP	\$241	82	3.5%	\$243	84	3.3%	\$243	86	3.2%
BURLINGTON	MOORESTOWN TWP	\$282	88	3.3%	\$137	68	1.5%	\$207	81	2.2%
BURLINGTON	PEMBERTON TWP	\$268	86	2.5%	\$313	88	2.5%	\$401	97	2.8%
BURLINGTON	WILLINGBORO TWP	\$120	65	1.4%	\$70	48	0.8%	\$83	53	0.9%
CAMDEN	CAMDEN CITY	\$86	56	0.8%	\$158	74	1.3%	\$317	91	2.2%
CAMDEN	CHERRY HILL TWP	\$125	66	1.4%	\$101	60	1.1%	\$153	72	1.6%
CAMDEN	PENNSAUKEN TWP	\$1	1	0.0%	\$64	40	0.7%	\$65	43	0.7%
CAMDEN	WINSLOW TWP	\$59	38	0.7%	\$82	56	0.9%	\$75	50	0.8%
CUMBERLAND	BRIDGETON CITY	\$132	68	1.2%	\$484	94	4.2%	\$213	83	1.7%
CUMBERLAND	MILLVILLE CITY	\$238	81	2.4%	\$344	89	3.4%	\$399	96	3.6%
CUMBERLAND	VINELAND CITY	\$523	96	4.9%	\$850	98	6.8%	\$191	79	1.4%
ESSEX	BELLEVILLE TOWN	\$13	10	0.2%	\$2	2	0.0%	\$4	4	0.0%
ESSEX	BLOOMFIELD TWP	\$32	29	0.4%	\$25	22	0.3%	\$62	41	0.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$1 — \$955

0.0%—8.4%

\$1 — \$1,790

0.0%—13.4%

\$2 — \$1,460

0.0%—11.0%

COUNTY	DISTRICT									
ESSEX	CITY OF ORANGE TWP	\$696	100	7.3%	\$233	81	1.8%	\$212	82	1.8%
ESSEX	EAST ORANGE	\$391	93	3.7%	\$719	97	5.8%	\$701	100	6.3%
ESSEX	IRVINGTON TOWNSHIP	\$751	102	8.4%	\$1,790	103	13.4%	\$59	40	0.5%
ESSEX	LIVINGSTON TWP	\$89	57	0.8%	\$61	38	0.5%	\$71	46	0.6%
ESSEX	MILLBURN TWP	\$44	33	0.5%	\$171	76	1.6%	\$17	11	0.2%
ESSEX	MONTCLAIR TOWN	\$61	41	0.6%	\$64	40	0.6%	\$56	38	0.5%
ESSEX	NEWARK CITY	\$485	95	3.9%	\$1,018	100	6.9%	\$1,158	101	7.8%
ESSEX	NUTLEY TOWN	\$19	18	0.2%	\$28	23	0.3%	\$23	18	0.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$17	17	0.2%	\$32	26	0.3%	\$25	19	0.2%
ESSEX	WEST ORANGE TOWN	\$36	31	0.4%	\$29	24	0.3%	\$52	36	0.5%
GLOUCESTER	DEPTFORD TWP	\$69	48	0.9%	\$71	51	0.9%	\$74	49	0.8%
GLOUCESTER	MONROE TWP	\$15	15	0.2%	\$10	9	0.1%	\$17	11	0.2%
GLOUCESTER	WASHINGTON TWP	\$101	61	1.3%	\$144	69	1.7%	\$168	77	1.8%
HUDSON	BAYONNE CITY	\$19	18	0.2%	\$19	16	0.2%	\$30	24	0.3%
HUDSON	JERSEY CITY	\$191	76	1.8%	\$200	79	1.6%	\$178	78	1.2%
HUDSON	KEARNY TOWN	\$69	48	0.8%	\$80	55	0.9%	\$123	62	1.2%
HUDSON	NORTH BERGEN TWP	\$48	34	0.6%	\$32	26	0.4%	\$43	29	0.5%
HUDSON	UNION CITY	\$700	101	7.0%	\$1,008	99	8.1%	\$1,158	101	8.6%
HUDSON	WEST NEW YORK TOWN	\$484	94	4.7%	\$48	34	0.4%	\$82	52	0.7%
MERCER	EAST WINDSOR REGIONAL	\$20	21	0.2%	\$29	24	0.3%	\$26	20	0.3%
MERCER	EWING TWP	\$218	79	2.2%	\$296	87	2.9%	\$324	92	3.1%
MERCER	HAMILTON TWP	\$21	22	0.3%	\$147	71	1.8%	\$47	32	0.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$199	78	2.1%	\$235	83	2.2%	\$295	90	2.7%
MERCER	LAWRENCE TWP	\$6	7	0.1%	\$14	11	0.1%	\$64	42	0.6%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges		\$1 — \$955		0.0%—8.4%	\$1 — \$1,790		0.0%—13.4%	\$2 — \$1,460		0.0%—11.0%
COUNTY	DISTRICT									
MERCER	PRINCETON REGIONAL	\$169	74	1.5%	\$160	75	1.4%	\$159	75	1.4%
MERCER	TRENTON CITY	\$242	84	2.2%	\$233	81	1.7%	\$349	93	2.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$256	85	2.5%	\$257	85	2.4%	\$205	80	1.9%
MIDDLESEX	CARTERET BORO	\$13	10	0.2%	\$13	10	0.2%	\$2	1	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$72	50	0.8%	\$111	64	1.2%	\$161	76	1.7%
MIDDLESEX	EDISON TWP	\$8	8	0.1%	\$9	6	0.1%	\$11	8	0.1%
MIDDLESEX	MONROE TWP	\$162	73	1.7%	\$180	78	1.9%	\$270	88	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$955	103	8.1%	\$1,585	102	11.2%	\$72	48	0.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$63	44	0.8%	\$64	40	0.7%	\$69	45	0.8%
MIDDLESEX	OLD BRIDGE TWP	\$16	16	0.2%	\$14	11	0.2%	\$20	15	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$192	77	2.0%	\$258	86	2.4%	\$380	94	3.2%
MIDDLESEX	PISCATAWAY TWP	\$30	26	0.3%	\$37	30	0.4%	\$46	31	0.5%
MIDDLESEX	SAYREVILLE BORO	\$117	64	1.7%	\$17	15	0.2%	\$71	46	0.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$48	34	0.6%	\$63	39	0.7%	\$65	43	0.7%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$21	22	0.2%	\$9	6	0.1%	\$13	9	0.1%
MIDDLESEX	WOODBRIIDGE TWP	\$4	5	0.0%	\$3	4	0.0%	\$37	26	0.4%
MONMOUTH	HOLMDEL TWP	\$85	55	1.0%	\$69	47	0.8%	\$94	56	1.0%
MONMOUTH	LONG BRANCH CITY	\$92	59	0.9%	\$106	62	0.9%	\$158	74	1.3%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$51	36	0.5%	\$55	36	0.6%	\$51	35	0.5%
MONMOUTH	MIDDLETOWN TWP	\$13	10	0.2%	\$19	16	0.2%	\$16	10	0.2%
MONMOUTH	NEPTUNE TWP	\$274	87	2.8%	\$463	93	4.3%	\$249	87	2.2%
MONMOUTH	OCEAN TWP	\$72	50	0.8%	\$76	54	0.8%	\$80	51	0.8%
MONMOUTH	WALL TWP	\$145	69	1.7%	\$156	73	1.7%	\$131	65	1.4%
MORRIS	JEFFERSON TWP	\$149	71	1.7%	\$85	58	1.0%	\$216	84	2.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges		\$1 — \$955		0.0%—8.4%	\$1 — \$1,790		0.0%—13.4%	\$2 — \$1,460		0.0%—11.0%
COUNTY	DISTRICT									
MORRIS	MONTVILLE TWP	\$78	53	0.9%	\$70	48	0.7%	\$88	54	0.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$60	39	0.5%	\$67	46	0.5%	\$90	55	0.7%
MORRIS	MOUNT OLIVE TWP	\$53	37	0.6%	\$38	31	0.4%	\$52	36	0.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$13	10	0.1%	\$15	13	0.1%	\$21	16	0.2%
MORRIS	RANDOLPH TWP	\$5	6	0.1%	\$9	6	0.1%	\$4	4	0.0%
MORRIS	ROXBURY TWP	\$80	54	0.9%	\$75	53	0.8%	\$95	58	1.0%
OCEAN	BRICK TWP	\$181	75	2.6%	\$179	77	2.5%	\$140	68	1.8%
OCEAN	JACKSON TWP	\$33	30	0.4%	\$24	21	0.3%	\$41	27	0.5%
OCEAN	LACEY TWP	\$90	58	1.2%	\$83	57	1.1%	\$94	56	1.1%
OCEAN	LAKEWOOD TWP	\$386	92	4.3%	\$421	91	4.1%	\$391	95	3.8%
OCEAN	TOMS RIVER REGIONAL	\$92	59	1.2%	\$109	63	1.4%	\$127	63	1.5%
PASSAIC	CLIFTON CITY	\$64	45	0.8%	\$47	33	0.6%	\$58	39	0.7%
PASSAIC	PASSAIC CITY	\$539	97	4.7%	\$525	95	4.3%	\$692	99	5.1%
PASSAIC	PATERSON CITY	\$608	99	5.9%	\$121	65	1.0%	\$105	60	0.9%
PASSAIC	WAYNE TWP	\$22	24	0.2%	\$33	28	0.3%	\$33	25	0.3%
PASSAIC	WEST MILFORD TWP	\$30	26	0.3%	\$21	20	0.2%	\$22	17	0.2%
SOMERSET	BERNARDS TWP	\$19	18	0.2%	\$19	16	0.2%	\$19	14	0.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$64	45	0.7%	\$66	44	0.7%	\$134	67	1.4%
SOMERSET	FRANKLIN TWP	\$67	47	0.7%	\$19	16	0.2%	\$48	33	0.5%
SOMERSET	HILLSBOROUGH TWP	\$2	3	0.0%	\$2	2	0.0%	\$4	4	0.0%
SOMERSET	MONTGOMERY TWP	\$61	41	0.8%	\$66	44	0.8%	\$48	33	0.5%
SUSSEX	SPARTA TWP	\$14	14	0.2%	\$16	14	0.2%	\$17	11	0.2%
SUSSEX	VERNON TWP	\$2	3	0.0%	\$7	5	0.1%	\$2	1	0.0%
UNION	ELIZABETH CITY	\$221	80	2.1%	\$152	72	1.3%	\$157	73	1.3%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$164			\$209			\$199		
State median - Operating Type K-12	\$60			\$64			\$71		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

Low to High Ranges

\$1 — \$955

0.0%—8.4%

\$1 — \$1,790

0.0%—13.4%

\$2 — \$1,460

0.0%—11.0%

COUNTY	DISTRICT									
UNION	LINDEN CITY	\$146	70	1.7%	\$65	43	0.8%	\$29	23	0.3%
UNION	PLAINFIELD CITY	\$604	98	5.6%	\$1,134	101	9.0%	\$1,460	103	11.0%
UNION	RAHWAY CITY	\$61	41	0.7%	\$46	32	0.5%	\$106	61	1.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$60	39	0.6%	\$51	35	0.5%	\$45	30	0.4%
UNION	UNION TWP	\$10	9	0.1%	\$73	52	0.9%	\$8	7	0.1%
UNION	WESTFIELD TOWN	\$103	63	1.1%	\$89	59	0.9%	\$133	66	1.3%
WARREN	PHILLIPSBURG TOWN	\$384	91	3.3%	\$658	96	5.3%	\$276	89	1.9%

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Total Support Services - Indicator 6
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$744 — \$2,820

8.5%—25.7%

\$745 — \$3,669

9.8%—27.2%

\$726 — \$2,889

8.6%—20.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,164	39	11.8%	\$1,198	37	10.9%	\$1,368	41	12.3%
ATLANTIC	EGG HARBOR TWP	\$1,058	19	14.0%	\$1,013	18	13.0%	\$1,193	30	13.4%
ATLANTIC	HAMMONTON TOWN	\$1,080	23	13.5%	\$952	11	12.2%	\$1,115	16	14.8%
ATLANTIC	PLEASANTVILLE CITY	\$2,030	94	18.6%	\$2,851	100	21.5%	\$2,803	100	20.0%
BERGEN	BERGENFIELD BORO	\$1,400	62	15.6%	\$1,338	47	14.6%	\$1,401	49	15.1%
BERGEN	FAIR LAWN BORO	\$1,626	78	16.2%	\$1,795	81	17.0%	\$1,801	76	16.3%
BERGEN	GARFIELD CITY	\$1,311	54	13.5%	\$1,380	53	13.9%	\$1,445	52	14.4%
BERGEN	HACKENSACK CITY	\$1,253	46	12.7%	\$1,286	40	12.3%	\$1,226	32	12.0%
BERGEN	PARAMUS BORO	\$1,447	69	14.4%	\$1,621	71	15.8%	\$1,701	71	15.5%
BERGEN	RIDGEWOOD VILLAGE	\$1,629	79	16.5%	\$1,632	72	16.2%	\$1,591	63	15.3%
BERGEN	TEANECK TWP	\$1,664	81	14.4%	\$1,734	76	14.5%	\$1,635	68	13.4%
BURLINGTON	BURLINGTON TWP	\$755	2	11.0%	\$829	4	11.3%	\$918	3	12.0%
BURLINGTON	MOORESTOWN TWP	\$1,448	70	16.9%	\$1,693	75	19.0%	\$1,814	77	19.0%
BURLINGTON	PEMBERTON TWP	\$1,780	84	16.4%	\$1,965	86	15.8%	\$2,718	97	18.8%
BURLINGTON	WILLINGBORO TWP	\$1,302	53	14.7%	\$1,333	45	14.9%	\$1,397	47	15.9%
CAMDEN	CAMDEN CITY	\$2,239	98	19.8%	\$2,405	98	20.0%	\$2,200	89	15.0%
CAMDEN	CHERRY HILL TWP	\$991	14	11.4%	\$1,141	30	12.3%	\$1,166	26	11.9%
CAMDEN	PENNSAUKEN TWP	\$1,132	30	13.5%	\$1,091	25	12.8%	\$1,133	21	12.0%
CAMDEN	WINSLOW TWP	\$1,290	51	14.9%	\$1,478	59	15.4%	\$1,470	54	15.5%
CUMBERLAND	BRIDGETON CITY	\$2,014	93	18.5%	\$1,856	84	16.0%	\$2,046	84	16.8%
CUMBERLAND	MILLVILLE CITY	\$1,794	86	17.8%	\$1,812	82	17.7%	\$1,936	81	17.6%
CUMBERLAND	VINELAND CITY	\$2,118	97	19.9%	\$2,251	95	17.9%	\$2,760	98	20.1%
ESSEX	BELLEVILLE TOWN	\$996	15	12.2%	\$943	10	11.7%	\$1,023	7	12.5%
ESSEX	BLOOMFIELD TWP	\$1,139	35	14.7%	\$1,018	20	12.7%	\$1,378	44	15.5%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges \$744 — \$2,820 ~~8.5%~~—25.7% \$745 — \$3,669 ~~9.8%~~—27.2% \$726 — \$2,889 ~~8.6%~~—20.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$2,001	92	21.0%	\$3,335	102	25.9%	\$2,434	93	20.4%
ESSEX	EAST ORANGE	\$1,933	90	18.0%	\$2,107	90	17.1%	\$2,006	83	18.0%
ESSEX	IRVINGTON TOWNSHIP	\$1,437	65	16.0%	\$1,791	80	13.5%	\$2,228	90	19.3%
ESSEX	LIVINGSTON TWP	\$1,738	83	15.6%	\$1,767	78	15.6%	\$1,961	82	16.4%
ESSEX	MILLBURN TWP	\$1,858	88	19.1%	\$2,046	88	18.9%	\$2,157	87	19.6%
ESSEX	MONTCLAIR TOWN	\$1,579	77	16.2%	\$1,660	74	15.9%	\$1,768	75	15.8%
ESSEX	NEWARK CITY	\$2,780	102	22.1%	\$2,788	99	19.0%	\$2,889	103	19.4%
ESSEX	NUTLEY TOWN	\$968	12	11.6%	\$1,034	22	12.0%	\$1,022	6	11.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,455	72	15.8%	\$1,506	62	15.6%	\$1,588	62	15.7%
ESSEX	WEST ORANGE TOWN	\$1,121	29	11.4%	\$1,132	28	11.0%	\$1,132	20	11.0%
GLOUCESTER	DEPTFORD TWP	\$976	13	12.4%	\$808	3	10.5%	\$1,033	9	11.7%
GLOUCESTER	MONROE TWP	\$921	9	12.5%	\$936	9	12.3%	\$1,116	17	14.0%
GLOUCESTER	WASHINGTON TWP	\$1,161	37	14.4%	\$1,265	39	14.5%	\$1,350	38	14.2%
HUDSON	BAYONNE CITY	\$1,055	18	11.8%	\$985	14	10.9%	\$1,127	19	12.6%
HUDSON	JERSEY CITY	\$1,787	85	16.7%	\$2,398	97	19.1%	\$2,840	101	19.7%
HUDSON	KEARNY TOWN	\$744	1	8.5%	\$897	5	9.8%	\$878	2	8.6%
HUDSON	NORTH BERGEN TWP	\$910	7	11.7%	\$983	13	11.8%	\$1,119	18	12.4%
HUDSON	UNION CITY	\$1,660	80	16.6%	\$1,976	87	16.0%	\$2,379	92	17.6%
HUDSON	WEST NEW YORK TOWN	\$1,378	61	13.5%	\$1,590	69	14.7%	\$1,711	73	15.1%
MERCER	EAST WINDSOR REGIONAL	\$1,431	64	15.3%	\$1,527	64	15.5%	\$1,564	60	15.3%
MERCER	EWING TWP	\$1,239	44	12.7%	\$1,352	50	13.1%	\$1,199	31	11.5%
MERCER	HAMILTON TWP	\$1,136	34	14.2%	\$1,146	32	13.9%	\$1,186	28	13.6%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,248	45	13.2%	\$1,450	57	13.7%	\$1,486	56	13.5%
MERCER	LAWRENCE TWP	\$1,439	66	15.0%	\$1,575	68	15.8%	\$1,709	72	16.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges \$744 — \$2,820 8.5%—25.7% \$745 — \$3,669 9.8%—27.2% \$726 — \$2,889 8.6%—20.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$1,983	91	18.1%	\$2,194	91	19.0%	\$2,057	85	17.6%
MERCER	TRENTON CITY	\$2,820	103	25.7%	\$3,669	103	27.2%	\$2,522	95	18.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,536	76	15.2%	\$1,599	70	15.2%	\$1,629	67	14.9%
MIDDLESEX	CARTERET BORO	\$1,118	28	13.9%	\$959	12	11.6%	\$1,098	14	13.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,504	75	16.9%	\$1,644	73	17.5%	\$1,693	70	17.4%
MIDDLESEX	EDISON TWP	\$1,073	22	12.2%	\$1,131	27	12.3%	\$1,141	22	11.8%
MIDDLESEX	MONROE TWP	\$1,276	50	13.3%	\$1,348	49	13.9%	\$1,501	57	14.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,477	101	21.1%	\$2,243	94	15.8%	\$2,702	96	18.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,062	20	13.0%	\$1,154	33	13.4%	\$1,142	23	12.7%
MIDDLESEX	OLD BRIDGE TWP	\$931	10	11.4%	\$1,016	19	12.0%	\$1,058	10	12.1%
MIDDLESEX	PERTH AMBOY CITY	\$1,444	68	15.0%	\$1,499	60	14.1%	\$1,816	78	15.3%
MIDDLESEX	PISCATAWAY TWP	\$1,261	47	14.0%	\$1,352	50	14.1%	\$1,438	51	14.4%
MIDDLESEX	SAYREVILLE BORO	\$896	6	12.7%	\$913	7	12.2%	\$1,099	15	13.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,104	27	13.0%	\$1,159	34	12.6%	\$1,311	36	13.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,134	31	13.0%	\$1,089	24	12.2%	\$1,187	29	12.9%
MIDDLESEX	WOODBRIIDGE TWP	\$1,097	26	12.7%	\$1,095	26	12.7%	\$1,075	11	11.9%
MONMOUTH	HOLMDEL TWP	\$1,085	24	12.8%	\$1,005	15	11.3%	\$1,142	23	12.6%
MONMOUTH	LONG BRANCH CITY	\$1,463	73	13.7%	\$1,830	83	14.7%	\$1,913	80	15.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,354	58	13.7%	\$1,009	16	10.6%	\$1,289	34	12.6%
MONMOUTH	MIDDLETOWN TWP	\$876	5	10.5%	\$930	8	10.8%	\$1,026	8	11.1%
MONMOUTH	NEPTUNE TWP	\$1,439	66	14.7%	\$1,771	79	16.6%	\$1,765	74	15.6%
MONMOUTH	OCEAN TWP	\$910	7	10.4%	\$1,024	21	11.1%	\$1,078	12	10.8%
MONMOUTH	WALL TWP	\$999	16	11.4%	\$1,011	17	11.2%	\$1,323	37	14.1%
MORRIS	JEFFERSON TWP	\$1,274	49	14.8%	\$1,332	43	15.0%	\$1,368	41	14.6%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655		
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

Low to High Ranges

\$744 — \$2,820

8.5%—25.7%

\$745 — \$3,669

9.8%—27.2%

\$726 — \$2,889

8.6%—20.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	MONTVILLE TWP	\$1,295	52	14.3%	\$1,475	58	15.2%	\$1,602	64	15.7%
MORRIS	MORRIS SCHOOL DISTRICT	\$2,038	95	16.5%	\$2,067	89	16.4%	\$2,167	88	15.9%
MORRIS	MOUNT OLIVE TWP	\$1,370	59	14.3%	\$1,409	55	14.7%	\$1,606	65	15.3%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,673	82	16.1%	\$1,753	77	16.3%	\$1,893	79	16.0%
MORRIS	RANDOLPH TWP	\$1,186	41	14.0%	\$1,262	38	14.4%	\$1,447	53	14.8%
MORRIS	ROXBURY TWP	\$1,201	42	13.5%	\$1,344	48	14.2%	\$1,354	39	14.1%
OCEAN	BRICK TWP	\$854	4	12.3%	\$745	1	10.3%	\$726	1	9.4%
OCEAN	JACKSON TWP	\$945	11	12.1%	\$787	2	10.0%	\$1,020	5	12.0%
OCEAN	LACEY TWP	\$1,067	21	14.3%	\$903	6	11.6%	\$1,156	25	13.7%
OCEAN	LAKEWOOD TWP	\$1,334	57	14.8%	\$1,562	67	15.2%	\$1,548	59	15.0%
OCEAN	TOMS RIVER REGIONAL	\$840	3	11.0%	\$1,058	23	13.6%	\$1,081	13	13.2%
PASSAIC	CLIFTON CITY	\$1,163	38	14.6%	\$1,193	36	14.9%	\$1,290	35	15.0%
PASSAIC	PASSAIC CITY	\$2,299	99	20.1%	\$2,263	96	18.6%	\$2,458	94	18.1%
PASSAIC	PATERSON CITY	\$1,839	87	17.8%	\$2,998	101	23.8%	\$2,150	86	17.7%
PASSAIC	WAYNE TWP	\$1,087	25	11.7%	\$1,132	28	11.9%	\$1,167	27	11.8%
PASSAIC	WEST MILFORD TWP	\$1,314	55	14.6%	\$1,405	54	15.1%	\$1,414	50	14.5%
SOMERSET	BERNARDS TWP	\$1,451	71	16.2%	\$1,505	61	16.0%	\$1,619	66	16.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,222	43	14.1%	\$1,321	42	14.6%	\$1,360	40	14.3%
SOMERSET	FRANKLIN TWP	\$1,377	60	14.6%	\$1,418	56	14.8%	\$1,511	58	15.1%
SOMERSET	HILLSBOROUGH TWP	\$1,175	40	14.8%	\$1,294	41	15.2%	\$1,388	46	15.6%
SOMERSET	MONTGOMERY TWP	\$1,145	36	14.2%	\$1,190	35	14.7%	\$1,229	33	13.6%
SUSSEX	SPARTA TWP	\$1,264	48	15.3%	\$1,376	52	16.4%	\$1,383	45	15.1%
SUSSEX	VERNON TWP	\$1,135	33	13.4%	\$1,145	31	13.3%	\$983	4	10.6%
UNION	ELIZABETH CITY	\$2,093	96	19.4%	\$2,209	92	19.4%	\$2,237	91	19.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,453			\$1,588			\$1,655			
State median - Operating Type K-12	\$1,237			\$1,332			\$1,379			
State average - All operating types	\$1,409			\$1,527			\$1,590			
State median - All operating types	\$1,191			\$1,276			\$1,324			
Low to High Ranges	\$744 — \$2,820		8.5%—25.7%	\$745 — \$3,669		9.8%—27.2%	\$726 — \$2,889		8.6%—20.8%	
COUNTY										
DISTRICT										
UNION	LINDEN CITY	\$1,134	31	13.2%	\$1,333	45	15.5%	\$1,399	48	14.3%
UNION	PLAINFIELD CITY	\$1,931	89	17.8%	\$1,963	85	15.5%	\$2,766	99	20.8%
UNION	RAHWAY CITY	\$1,327	56	15.3%	\$1,550	65	15.5%	\$1,374	43	15.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,412	63	15.3%	\$1,522	63	15.9%	\$1,567	61	15.6%
UNION	UNION TWP	\$1,054	17	13.7%	\$1,332	43	16.1%	\$1,471	55	16.1%
UNION	WESTFIELD TOWN	\$1,485	74	16.4%	\$1,559	66	16.4%	\$1,635	68	15.9%
WARREN	PHILLIPSBURG TOWN	\$2,373	100	20.4%	\$2,232	93	18.0%	\$2,841	102	19.8%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges

\$613 — \$2,416

7.8% — 19.2%

64.6% — 96.4%

\$626 — \$2,428

8.7% — 16.9%

56.4% — 96.3%

\$616 — \$2,584

7.9% — 18.7%

61.8% — 96.6%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CITY	\$932	21	9.4%	80.1%	\$999	28	9.1%	83.4%	\$1,100	33	9.9%	80.4%
ATLANTIC	EGG HARBOR TWP	\$930	20	12.3%	87.9%	\$900	18	11.6%	88.8%	\$1,036	21	11.6%	86.8%
ATLANTIC	HAMMONTON TOWN	\$979	27	12.3%	90.6%	\$803	8	10.3%	84.3%	\$1,058	26	14.0%	94.9%
ATLANTIC	PLEASANTVILLE CITY	\$1,586	91	14.6%	78.1%	\$2,054	101	15.5%	72.0%	\$2,330	100	16.6%	83.1%
BERGEN	BERGENFIELD BORO	\$1,296	73	14.4%	92.6%	\$1,200	48	13.1%	89.7%	\$1,211	42	13.1%	86.4%
BERGEN	FAIR LAWN BORO	\$1,428	79	14.2%	87.8%	\$1,544	80	14.6%	86.0%	\$1,596	77	14.4%	88.6%
BERGEN	GARFIELD CITY	\$1,100	48	11.3%	83.9%	\$1,216	53	12.3%	88.1%	\$1,228	44	12.2%	85.0%
BERGEN	HACKENSACK CITY	\$1,069	42	10.8%	85.3%	\$1,130	40	10.8%	87.9%	\$1,108	35	10.8%	90.4%
BERGEN	PARAMUS BORO	\$1,258	69	12.5%	86.9%	\$1,406	72	13.7%	86.7%	\$1,509	73	13.7%	88.7%
BERGEN	RIDGEWOOD VILLAGE	\$1,463	82	14.8%	89.8%	\$1,394	71	13.8%	85.4%	\$1,442	69	13.9%	90.6%
BERGEN	TEANECK TWP	\$1,503	86	13.0%	90.3%	\$1,567	82	13.1%	90.4%	\$1,424	66	11.7%	87.1%
BURLINGTON	BURLINGTON TWP	\$613	1	8.9%	81.2%	\$686	2	9.3%	82.8%	\$760	2	9.9%	82.8%
BURLINGTON	MOORESTOWN TWP	\$1,249	67	14.6%	86.3%	\$1,375	69	15.5%	81.2%	\$1,490	71	15.6%	82.1%
BURLINGTON	PEMBERTON TWP	\$1,408	78	13.0%	79.1%	\$1,646	88	13.2%	83.8%	\$2,209	98	15.3%	81.3%
BURLINGTON	WILLINGBORO TWP	\$1,164	58	13.1%	89.4%	\$1,109	39	12.4%	83.2%	\$1,267	51	14.4%	90.7%
CAMDEN	CAMDEN CITY	\$1,447	81	12.8%	64.6%	\$1,544	80	12.9%	64.2%	\$1,964	90	13.4%	89.3%
CAMDEN	CHERRY HILL TWP	\$905	16	10.4%	91.3%	\$1,039	34	11.2%	91.1%	\$1,091	30	11.1%	93.6%
CAMDEN	PENNSAUKEN TWP	\$1,007	35	12.0%	89.0%	\$977	25	11.4%	89.6%	\$1,007	15	10.7%	88.9%
CAMDEN	WINSLOW TWP	\$1,078	44	12.5%	83.6%	\$1,301	65	13.6%	88.0%	\$1,343	58	14.1%	91.4%
CUMBERLAND	BRIDGETON CITY	\$1,480	84	13.6%	73.5%	\$1,509	78	13.0%	81.3%	\$1,654	79	13.6%	80.8%
CUMBERLAND	MILLVILLE CITY	\$1,503	86	14.9%	83.8%	\$1,590	83	15.5%	87.7%	\$1,680	80	15.3%	86.8%
CUMBERLAND	VINELAND CITY	\$1,733	98	16.3%	81.8%	\$1,846	97	14.7%	82.0%	\$2,181	97	15.9%	79.0%
ESSEX	BELLEVILLE TOWN	\$896	14	11.0%	90.0%	\$851	11	10.5%	90.2%	\$920	6	11.2%	89.9%
ESSEX	BLOOMFIELD TWP	\$993	31	12.8%	87.2%	\$880	15	11.0%	86.4%	\$1,248	46	14.1%	90.6%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges **\$613 — \$2,416** **7.8% — 19.2%** **64.6% — 96.4%** **\$626 — \$2,428** **8.7% — 16.9%** **56.4% — 96.3%** **\$616 — \$2,584** **7.9% — 18.7%** **61.8% — 96.6%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
ESSEX	CITY OF ORANGE TWP	\$1,730	97	18.2%	86.5%	\$1,880	98	14.6%	56.4%	\$2,009	94	16.8%	82.5%
ESSEX	EAST ORANGE	\$1,586	91	14.8%	82.0%	\$1,825	93	14.8%	86.6%	\$1,766	86	15.9%	88.0%
ESSEX	IRVINGTON TOWNSHIP	\$1,264	70	14.1%	88.0%	\$1,643	86	12.3%	91.7%	\$2,023	95	17.5%	90.8%
ESSEX	LIVINGSTON TWP	\$1,556	89	14.0%	89.5%	\$1,624	85	14.3%	91.9%	\$1,720	83	14.4%	87.7%
ESSEX	MILLBURN TWP	\$1,628	93	16.7%	87.6%	\$1,826	94	16.9%	89.2%	\$1,921	89	17.4%	89.1%
ESSEX	MONTCLAIR TOWN	\$1,480	84	15.2%	93.7%	\$1,594	84	15.3%	96.0%	\$1,708	82	15.3%	96.6%
ESSEX	NEWARK CITY	\$2,416	103	19.2%	86.9%	\$2,428	103	16.6%	87.1%	\$2,584	103	17.3%	89.4%
ESSEX	NUTLEY TOWN	\$851	11	10.2%	87.9%	\$911	19	10.6%	88.1%	\$921	7	10.4%	90.1%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,311	75	14.2%	90.1%	\$1,347	68	14.0%	89.4%	\$1,432	67	14.1%	90.2%
ESSEX	WEST ORANGE TOWN	\$1,007	35	10.2%	89.8%	\$1,031	32	10.0%	91.1%	\$1,020	19	9.9%	90.1%
GLOUCESTER	DEPTFORD TWP	\$856	12	10.9%	87.7%	\$705	3	9.2%	87.3%	\$945	9	10.7%	91.5%
GLOUCESTER	MONROE TWP	\$754	5	10.2%	81.9%	\$765	6	10.1%	81.7%	\$908	5	11.4%	81.4%
GLOUCESTER	WASHINGTON TWP	\$980	28	12.2%	84.4%	\$1,081	38	12.4%	85.5%	\$1,200	41	12.6%	88.9%
HUDSON	BAYONNE CITY	\$1,017	39	11.4%	96.4%	\$949	22	10.5%	96.3%	\$1,064	27	11.9%	94.4%
HUDSON	JERSEY CITY	\$1,209	62	11.3%	67.7%	\$1,506	77	12.0%	62.8%	\$1,754	85	12.1%	61.8%
HUDSON	KEARNY TOWN	\$683	2	7.8%	91.8%	\$835	9	9.1%	93.1%	\$810	3	7.9%	92.3%
HUDSON	NORTH BERGEN TWP	\$770	7	9.9%	84.6%	\$838	10	10.1%	85.2%	\$954	10	10.6%	85.3%
HUDSON	UNION CITY	\$1,441	80	14.4%	86.8%	\$1,681	90	13.6%	85.1%	\$1,985	92	14.7%	83.4%
HUDSON	WEST NEW YORK TOWN	\$1,249	67	12.2%	90.6%	\$1,463	75	13.5%	92.0%	\$1,595	76	14.1%	93.2%
MERCER	EAST WINDSOR REGIONAL	\$1,132	55	12.1%	79.1%	\$1,265	57	12.9%	82.8%	\$1,322	57	12.9%	84.5%
MERCER	EWING TWP	\$1,108	51	11.4%	89.4%	\$1,174	44	11.4%	86.8%	\$1,093	31	10.5%	91.2%
MERCER	HAMILTON TWP	\$1,005	34	12.6%	88.5%	\$1,016	30	12.3%	88.7%	\$1,073	28	12.3%	90.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,091	46	11.6%	87.4%	\$1,297	64	12.3%	89.4%	\$1,311	55	11.9%	88.2%
MERCER	LAWRENCE TWP	\$1,301	74	13.6%	90.4%	\$1,377	70	13.8%	87.4%	\$1,454	70	13.9%	85.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$613 — \$2,416 7.8% — 19.2% 64.6% — 96.4% \$626 — \$2,428 8.7% — 16.9% 56.4% — 96.3% \$616 — \$2,584 7.9% — 18.7% 61.8% — 96.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
MERCER	PRINCETON REGIONAL	\$1,666	94	15.2%	84.0%	\$1,839	96	16.0%	83.8%	\$1,841	87	15.8%	89.5%
MERCER	TRENTON CITY	\$1,876	101	17.1%	66.5%	\$2,180	102	16.1%	59.4%	\$2,213	99	16.3%	87.7%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,372	77	13.5%	89.3%	\$1,440	73	13.7%	90.1%	\$1,511	74	13.8%	92.8%
MIDDLESEX	CARTERET BORO	\$1,031	40	12.8%	92.2%	\$881	16	10.6%	91.9%	\$1,042	23	12.4%	94.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,286	72	14.4%	85.5%	\$1,443	74	15.4%	87.8%	\$1,493	72	15.3%	88.2%
MIDDLESEX	EDISON TWP	\$1,008	37	11.4%	93.9%	\$1,059	36	11.5%	93.6%	\$1,075	29	11.2%	94.2%
MIDDLESEX	MONROE TWP	\$1,141	56	11.9%	89.4%	\$1,220	54	12.6%	90.5%	\$1,321	56	12.7%	88.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,837	100	15.6%	74.2%	\$1,715	92	12.1%	76.5%	\$2,162	96	14.4%	80.0%
MIDDLESEX	NORTH BRUNSWICK TWP	\$929	19	11.3%	87.5%	\$1,052	35	12.2%	91.2%	\$1,026	20	11.4%	89.8%
MIDDLESEX	OLD BRIDGE TWP	\$813	9	9.9%	87.3%	\$887	17	10.5%	87.3%	\$973	12	11.1%	92.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,219	63	12.7%	84.4%	\$1,276	61	12.0%	85.1%	\$1,416	64	12.0%	78.0%
MIDDLESEX	PISCATAWAY TWP	\$1,104	49	12.2%	87.5%	\$1,200	48	12.5%	88.8%	\$1,250	47	12.6%	86.9%
MIDDLESEX	SAYREVILLE BORO	\$730	3	10.4%	81.5%	\$778	7	10.4%	85.2%	\$957	11	11.7%	87.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$971	26	11.5%	88.0%	\$1,067	37	11.6%	92.1%	\$1,185	38	12.1%	90.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$985	30	11.3%	86.9%	\$963	23	10.8%	88.4%	\$1,036	21	11.3%	87.3%
MIDDLESEX	WOODBRIIDGE TWP	\$996	33	11.5%	90.8%	\$1,001	29	11.6%	91.4%	\$1,017	18	11.3%	94.6%
MONMOUTH	HOLMDEL TWP	\$964	25	11.4%	88.8%	\$871	13	9.8%	86.7%	\$1,045	24	11.5%	91.5%
MONMOUTH	LONG BRANCH CITY	\$1,327	76	12.4%	90.7%	\$1,472	76	11.8%	80.4%	\$1,648	78	13.7%	86.1%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,182	60	11.9%	87.3%	\$916	20	9.7%	90.8%	\$1,165	36	11.4%	90.4%
MONMOUTH	MIDDLETOWN TWP	\$830	10	10.0%	94.7%	\$878	14	10.2%	94.4%	\$973	12	10.5%	94.8%
MONMOUTH	NEPTUNE TWP	\$1,180	59	12.1%	82.0%	\$1,291	63	12.1%	72.9%	\$1,560	75	13.8%	88.4%
MONMOUTH	OCEAN TWP	\$786	8	8.9%	86.4%	\$856	12	9.2%	83.6%	\$994	14	10.0%	92.2%
MONMOUTH	WALL TWP	\$928	18	10.6%	92.9%	\$918	21	10.2%	90.8%	\$1,215	43	12.9%	91.8%
MORRIS	JEFFERSON TWP	\$1,084	45	12.6%	85.1%	\$1,185	45	13.4%	89.0%	\$1,247	45	13.3%	91.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges \$613 — \$2,416 7.8% — 19.2% 64.6% — 96.4% \$626 — \$2,428 8.7% — 16.9% 56.4% — 96.3% \$616 — \$2,584 7.9% — 18.7% 61.8% — 96.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
MORRIS	MONTVILLE TWP	\$1,097	47	12.1%	84.7%	\$1,250	56	12.8%	84.7%	\$1,370	61	13.4%	85.5%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,742	99	14.1%	85.5%	\$1,832	95	14.5%	88.6%	\$1,999	93	14.7%	92.2%
MORRIS	MOUNT OLIVE TWP	\$1,141	56	12.0%	83.3%	\$1,203	50	12.6%	85.4%	\$1,387	62	13.2%	86.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,469	83	14.1%	87.8%	\$1,538	79	14.3%	87.7%	\$1,686	81	14.3%	89.1%
MORRIS	RANDOLPH TWP	\$1,121	53	13.2%	94.5%	\$1,187	47	13.6%	94.1%	\$1,346	59	13.8%	93.0%
MORRIS	ROXBURY TWP	\$1,070	43	12.0%	89.1%	\$1,168	43	12.3%	86.9%	\$1,186	39	12.3%	87.6%
OCEAN	BRICK TWP	\$746	4	10.7%	87.4%	\$626	1	8.7%	84.0%	\$616	1	8.0%	84.8%
OCEAN	JACKSON TWP	\$884	13	11.3%	93.5%	\$709	4	9.1%	90.1%	\$933	8	11.0%	91.5%
OCEAN	LACEY TWP	\$900	15	12.1%	84.3%	\$722	5	9.2%	80.0%	\$1,007	15	12.0%	87.1%
OCEAN	LAKEWOOD TWP	\$953	23	10.6%	71.4%	\$1,203	50	11.7%	77.0%	\$1,308	54	12.6%	84.5%
OCEAN	TOMS RIVER REGIONAL	\$755	6	9.9%	89.9%	\$977	25	12.6%	92.3%	\$1,007	15	12.3%	93.2%
PASSAIC	CLIFTON CITY	\$1,015	38	12.7%	87.3%	\$1,033	33	12.9%	86.6%	\$1,106	34	12.9%	85.7%
PASSAIC	PASSAIC CITY	\$1,666	94	14.6%	72.5%	\$1,647	89	13.5%	72.8%	\$1,743	84	12.9%	70.9%
PASSAIC	PATERSON CITY	\$1,564	90	15.1%	85.0%	\$1,713	91	13.6%	57.1%	\$1,891	88	15.6%	88.0%
PASSAIC	WAYNE TWP	\$995	32	10.7%	91.5%	\$1,027	31	10.8%	90.7%	\$1,095	32	11.1%	93.8%
PASSAIC	WEST MILFORD TWP	\$1,182	60	13.1%	90.0%	\$1,272	59	13.7%	90.5%	\$1,279	52	13.1%	90.5%
SOMERSET	BERNARDS TWP	\$1,222	64	13.6%	84.2%	\$1,286	62	13.6%	85.4%	\$1,363	60	14.0%	84.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,107	50	12.8%	90.6%	\$1,185	45	13.1%	89.7%	\$1,266	50	13.3%	93.1%
SOMERSET	FRANKLIN TWP	\$1,223	65	13.0%	88.8%	\$1,268	58	13.3%	89.4%	\$1,392	63	13.9%	92.1%
SOMERSET	HILLSBOROUGH TWP	\$1,032	41	13.0%	87.8%	\$1,138	42	13.4%	87.9%	\$1,251	48	14.0%	90.1%
SOMERSET	MONTGOMERY TWP	\$946	22	11.7%	82.6%	\$993	27	12.3%	83.4%	\$1,053	25	11.6%	85.7%
SUSSEX	SPARTA TWP	\$1,131	54	13.6%	89.5%	\$1,223	55	14.6%	88.9%	\$1,265	49	13.8%	91.5%
SUSSEX	VERNON TWP	\$963	24	11.3%	84.8%	\$970	24	11.2%	84.7%	\$832	4	9.0%	84.6%
UNION	ELIZABETH CITY	\$1,716	96	15.9%	82.0%	\$1,908	99	16.8%	86.4%	\$1,974	91	16.8%	88.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,223			\$1,308			\$1,430		
State median - Operating Type K-12	\$1,070			\$1,147			\$1,218		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

Low to High Ranges

\$613 — \$2,416 7.8% — 19.2% 64.6% — 96.4% \$626 — \$2,428 8.7% — 16.9% 56.4% — 96.3% \$616 — \$2,584 7.9% — 18.7% 61.8% — 96.6%

COUNTY

DISTRICT

UNION	LINDEN CITY	\$981	29	11.4%	86.5%	\$1,133	41	13.2%	85.0%	\$1,183	37	12.1%	84.6%
UNION	PLAINFIELD CITY	\$1,515	88	14.0%	78.5%	\$1,644	87	13.0%	83.7%	\$2,492	101	18.7%	90.1%
UNION	RAHWAY CITY	\$1,119	52	12.9%	84.3%	\$1,274	60	12.8%	82.2%	\$1,186	39	13.1%	86.3%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,227	66	13.3%	86.9%	\$1,327	67	13.8%	87.2%	\$1,419	65	14.2%	90.6%
UNION	UNION TWP	\$917	17	12.0%	87.0%	\$1,213	52	14.7%	91.1%	\$1,295	53	14.2%	88.0%
UNION	WESTFIELD TOWN	\$1,268	71	14.0%	85.4%	\$1,320	66	13.9%	84.7%	\$1,438	68	14.0%	88.0%
WARREN	PHILLIPSBURG TOWN	\$2,066	102	17.7%	87.1%	\$2,027	100	16.3%	90.8%	\$2,567	102	17.9%	90.4%

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Total Administrative Cost - Indicator 8
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges		\$624 — \$1,993	8.2%—26.0%	\$533 — \$1,830	6.8%—19.5%	\$593 — \$1,881	7.7%—15.4%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$1,185	81	12.0%	\$1,248	82	11.4%	\$1,283	83	11.5%
ATLANTIC	EGG HARBOR TWP	\$762	10	10.1%	\$700	5	9.0%	\$790	7	8.9%
ATLANTIC	HAMMONTON TOWN	\$798	15	10.0%	\$858	23	11.0%	\$769	5	10.2%
ATLANTIC	PLEASANTVILLE CITY	\$1,993	103	18.3%	\$1,671	102	12.6%	\$1,718	100	12.3%
BERGEN	BERGENFIELD BORO	\$1,020	54	11.4%	\$1,030	52	11.3%	\$964	26	10.4%
BERGEN	FAIR LAWN BORO	\$1,131	75	11.3%	\$1,137	72	10.7%	\$1,139	63	10.3%
BERGEN	GARFIELD CITY	\$912	35	9.4%	\$849	18	8.6%	\$882	20	8.8%
BERGEN	HACKENSACK CITY	\$1,049	56	10.6%	\$1,071	62	10.2%	\$1,043	42	10.2%
BERGEN	PARAMUS BORO	\$1,077	63	10.7%	\$1,142	73	11.1%	\$1,192	72	10.8%
BERGEN	RIDGEWOOD VILLAGE	\$1,211	84	12.2%	\$1,269	85	12.6%	\$1,307	87	12.6%
BERGEN	TEANECK TWP	\$1,187	82	10.3%	\$1,284	90	10.7%	\$1,297	85	10.7%
BURLINGTON	BURLINGTON TWP	\$927	37	13.5%	\$931	34	12.7%	\$661	2	8.7%
BURLINGTON	MOORESTOWN TWP	\$798	15	9.3%	\$850	19	9.6%	\$857	18	9.0%
BURLINGTON	PEMBERTON TWP	\$1,320	92	12.2%	\$1,587	99	12.8%	\$1,703	99	11.8%
BURLINGTON	WILLINGBORO TWP	\$1,072	61	12.1%	\$1,039	55	11.6%	\$1,067	49	12.2%
CAMDEN	CAMDEN CITY	\$1,404	95	12.4%	\$1,345	94	11.2%	\$1,881	103	12.9%
CAMDEN	CHERRY HILL TWP	\$982	44	11.3%	\$1,021	47	11.0%	\$1,120	57	11.4%
CAMDEN	PENNSAUKEN TWP	\$898	30	10.7%	\$911	29	10.7%	\$1,124	58	11.9%
CAMDEN	WINSLOW TWP	\$837	19	9.7%	\$930	33	9.7%	\$976	30	10.3%
CUMBERLAND	BRIDGETON CITY	\$1,272	90	11.7%	\$1,281	88	11.1%	\$1,371	91	11.2%
CUMBERLAND	MILLVILLE CITY	\$1,013	51	10.1%	\$948	37	9.3%	\$1,096	54	10.0%
CUMBERLAND	VINELAND CITY	\$1,016	52	9.6%	\$1,031	53	8.2%	\$1,202	74	8.8%
ESSEX	BELLEVILLE TOWN	\$1,019	53	12.5%	\$1,048	57	13.0%	\$1,012	36	12.3%
ESSEX	BLOOMFIELD TWP	\$850	21	10.9%	\$768	10	9.6%	\$975	29	11.0%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$624 — \$1,993

8.2%—26.0%

\$533 — \$1,830

6.8%—19.5%

\$593 — \$1,881

7.7%—15.4%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$1,477	98	15.5%	\$1,279	87	9.9%	\$1,403	94	11.7%
ESSEX	EAST ORANGE	\$1,323	93	12.3%	\$1,385	95	11.2%	\$1,345	89	12.1%
ESSEX	IRVINGTON TOWNSHIP	\$1,094	68	12.2%	\$1,597	100	12.0%	\$1,268	80	11.0%
ESSEX	LIVINGSTON TWP	\$1,270	88	11.4%	\$1,282	89	11.3%	\$1,362	90	11.4%
ESSEX	MILLBURN TWP	\$1,004	49	10.3%	\$1,069	61	9.9%	\$1,083	52	9.8%
ESSEX	MONTCLAIR TOWN	\$898	30	9.2%	\$1,005	45	9.6%	\$1,057	45	9.4%
ESSEX	NEWARK CITY	\$1,634	99	13.0%	\$1,648	101	11.2%	\$1,648	98	11.0%
ESSEX	NUTLEY TOWN	\$1,095	69	13.2%	\$1,057	59	12.3%	\$1,136	62	12.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,176	80	12.8%	\$1,131	70	11.7%	\$1,181	71	11.6%
ESSEX	WEST ORANGE TOWN	\$1,271	89	12.9%	\$1,304	93	12.6%	\$1,322	88	12.8%
GLOUCESTER	DEPTFORD TWP	\$1,073	62	13.7%	\$760	8	9.9%	\$996	34	11.3%
GLOUCESTER	MONROE TWP	\$1,424	96	19.2%	\$1,479	97	19.5%	\$1,228	78	15.4%
GLOUCESTER	WASHINGTON TWP	\$937	38	11.6%	\$1,024	50	11.8%	\$1,094	53	11.5%
HUDSON	BAYONNE CITY	\$896	29	10.1%	\$916	31	10.2%	\$971	28	10.8%
HUDSON	JERSEY CITY	\$1,139	76	10.6%	\$1,232	81	9.8%	\$1,490	97	10.3%
HUDSON	KEARNY TOWN	\$759	9	8.6%	\$897	27	9.8%	\$841	14	8.2%
HUDSON	NORTH BERGEN TWP	\$998	48	12.8%	\$1,090	65	13.1%	\$1,135	61	12.6%
HUDSON	UNION CITY	\$1,083	65	10.8%	\$1,207	80	9.8%	\$1,290	84	9.5%
HUDSON	WEST NEW YORK TOWN	\$1,220	86	12.0%	\$1,262	84	11.7%	\$1,388	93	12.2%
MERCER	EAST WINDSOR REGIONAL	\$869	25	9.3%	\$934	35	9.5%	\$949	24	9.3%
MERCER	EWING TWP	\$1,098	71	11.3%	\$1,149	74	11.1%	\$1,169	67	11.2%
MERCER	HAMILTON TWP	\$763	11	9.5%	\$762	9	9.2%	\$813	11	9.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$945	40	10.0%	\$1,014	46	9.6%	\$1,020	37	9.2%
MERCER	LAWRENCE TWP	\$982	44	10.3%	\$1,080	64	10.8%	\$1,054	44	10.1%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$624 — \$1,993

8.2%—26.0%

\$533 — \$1,830

6.8%—19.5%

\$593 — \$1,881

7.7%—15.4%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$1,149	77	10.5%	\$1,166	77	10.1%	\$1,179	70	10.1%
MERCER	TRENTON CITY	\$1,114	72	10.2%	\$1,250	83	9.3%	\$1,372	92	10.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,061	58	10.5%	\$1,073	63	10.2%	\$1,115	56	10.2%
MIDDLESEX	CARTERET BORO	\$804	17	10.0%	\$837	17	10.1%	\$1,065	48	12.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,053	57	11.8%	\$1,064	60	11.3%	\$1,113	55	11.4%
MIDDLESEX	EDISON TWP	\$738	7	8.4%	\$777	13	8.5%	\$794	8	8.2%
MIDDLESEX	MONROE TWP	\$1,090	67	11.4%	\$1,111	67	11.4%	\$1,026	38	9.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,378	94	11.7%	\$1,498	98	10.6%	\$1,758	102	11.7%
MIDDLESEX	NORTH BRUNSWICK TWP	\$780	12	9.5%	\$854	21	9.9%	\$906	21	10.1%
MIDDLESEX	OLD BRIDGE TWP	\$795	14	9.7%	\$819	16	9.7%	\$847	15	9.7%
MIDDLESEX	PERTH AMBOY CITY	\$866	24	9.0%	\$917	32	8.6%	\$1,033	40	8.7%
MIDDLESEX	PISCATAWAY TWP	\$1,095	69	12.1%	\$1,159	75	12.1%	\$1,149	65	11.5%
MIDDLESEX	SAYREVILLE BORO	\$699	4	9.9%	\$857	22	11.4%	\$831	12	10.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$964	43	11.4%	\$1,021	47	11.1%	\$1,130	59	11.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,032	55	11.8%	\$1,124	68	12.6%	\$1,064	47	11.6%
MIDDLESEX	WOODBRIIDGE TWP	\$1,204	83	13.9%	\$1,168	78	13.6%	\$1,226	77	13.6%
MONMOUTH	HOLMDEL TWP	\$693	3	8.2%	\$619	3	6.9%	\$734	4	8.1%
MONMOUTH	LONG BRANCH CITY	\$1,220	86	11.4%	\$1,287	91	10.4%	\$1,273	81	10.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$938	39	9.5%	\$772	12	8.1%	\$1,130	59	11.0%
MONMOUTH	MIDDLETOWN TWP	\$845	20	10.2%	\$866	25	10.0%	\$955	25	10.3%
MONMOUTH	NEPTUNE TWP	\$1,162	78	11.9%	\$972	40	9.1%	\$1,228	78	10.8%
MONMOUTH	OCEAN TWP	\$1,064	60	12.1%	\$1,028	51	11.1%	\$1,081	51	10.8%
MONMOUTH	WALL TWP	\$873	26	10.0%	\$804	15	8.9%	\$991	33	10.5%
MORRIS	JEFFERSON TWP	\$894	28	10.4%	\$977	41	11.0%	\$990	32	10.6%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges **\$624 — \$1,993** **8.2%—26.0%** **\$533 — \$1,830** **6.8%—19.5%** **\$593 — \$1,881** **7.7%—15.4%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	MONTVILLE TWP	\$1,063	59	11.7%	\$1,094	66	11.2%	\$1,147	64	11.2%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,291	91	10.5%	\$1,290	92	10.2%	\$1,428	95	10.5%
MORRIS	MOUNT OLIVE TWP	\$991	46	10.4%	\$971	39	10.1%	\$1,032	39	9.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$993	47	9.6%	\$1,049	58	9.8%	\$1,173	68	9.9%
MORRIS	RANDOLPH TWP	\$905	33	10.7%	\$912	30	10.4%	\$1,011	35	10.3%
MORRIS	ROXBURY TWP	\$874	27	9.8%	\$947	36	10.0%	\$965	27	10.0%
OCEAN	BRICK TWP	\$656	2	9.4%	\$590	2	8.2%	\$593	1	7.7%
OCEAN	JACKSON TWP	\$746	8	9.6%	\$669	4	8.5%	\$866	19	10.2%
OCEAN	LACEY TWP	\$624	1	8.4%	\$533	1	6.8%	\$693	3	8.2%
OCEAN	LAKEWOOD TWP	\$1,122	74	12.5%	\$1,273	86	12.4%	\$1,282	82	12.4%
OCEAN	TOMS RIVER REGIONAL	\$1,985	102	26.0%	\$739	6	9.5%	\$789	6	9.6%
PASSAIC	CLIFTON CITY	\$863	23	10.8%	\$863	24	10.8%	\$923	22	10.7%
PASSAIC	PASSAIC CITY	\$1,215	85	10.6%	\$1,041	56	8.5%	\$1,215	76	9.0%
PASSAIC	PATERSON CITY	\$1,081	64	10.5%	\$1,159	75	9.2%	\$1,302	86	10.7%
PASSAIC	WAYNE TWP	\$947	41	10.2%	\$990	44	10.4%	\$1,063	46	10.8%
PASSAIC	WEST MILFORD TWP	\$898	30	10.0%	\$904	28	9.7%	\$985	31	10.1%
SOMERSET	BERNARDS TWP	\$811	18	9.0%	\$851	20	9.0%	\$837	13	8.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$852	22	9.8%	\$892	26	9.9%	\$855	17	9.0%
SOMERSET	FRANKLIN TWP	\$1,115	73	11.8%	\$1,133	71	11.9%	\$1,210	75	12.1%
SOMERSET	HILLSBOROUGH TWP	\$730	5	9.2%	\$758	7	8.9%	\$809	10	9.1%
SOMERSET	MONTGOMERY TWP	\$1,007	50	12.5%	\$977	41	12.1%	\$1,033	40	11.4%
SUSSEX	SPARTA TWP	\$731	6	8.8%	\$768	10	9.2%	\$808	9	8.8%
SUSSEX	VERNON TWP	\$911	34	10.7%	\$1,035	54	12.0%	\$847	15	9.1%
UNION	ELIZABETH CITY	\$1,089	66	10.1%	\$1,169	79	10.3%	\$1,157	66	9.8%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,108			\$1,104			\$1,174		
State median - Operating Type K-12	\$1,085			\$1,096			\$1,153		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

Low to High Ranges

\$624 — \$1,993

8.2%—26.0%

\$533 — \$1,830

6.8%—19.5%

\$593 — \$1,881

7.7%—15.4%

COUNTY	DISTRICT									
UNION	LINDEN CITY	\$789	13	9.2%	\$962	38	11.2%	\$1,174	69	12.0%
UNION	PLAINFIELD CITY	\$1,792	101	16.5%	\$1,830	103	14.5%	\$1,432	96	10.7%
UNION	RAHWAY CITY	\$951	42	11.0%	\$1,022	49	10.3%	\$1,043	42	11.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,164	79	12.6%	\$1,126	69	11.7%	\$1,196	73	11.9%
UNION	UNION TWP	\$1,654	100	21.6%	\$785	14	9.5%	\$930	23	10.2%
UNION	WESTFIELD TOWN	\$912	35	10.0%	\$983	43	10.4%	\$1,070	50	10.4%
WARREN	PHILLIPSBURG TOWN	\$1,444	97	12.4%	\$1,405	96	11.3%	\$1,732	101	12.1%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges

\$512 — \$1,852

6.3% — 24.2%

64.4% — 93.3%

\$423 — \$1,359

5.0% — 16.3%

57.4% — 89.4%

\$463 — \$1,360

6.0% — 11.5%

62.8% — 89.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin			
ATLANTIC	ATLANTIC CITY	\$846	70	8.6%	71.4%	\$893	71	8.1%	71.6%	\$887	59	8.0%	69.1%
ATLANTIC	EGG HARBOR TWP	\$604	11	8.0%	79.3%	\$560	6	7.2%	80.0%	\$616	9	6.9%	78.0%
ATLANTIC	HAMMONTON TOWN	\$601	10	7.5%	75.3%	\$619	11	7.9%	72.1%	\$531	3	7.0%	69.1%
ATLANTIC	PLEASANTVILLE CITY	\$1,555	102	14.3%	78.0%	\$1,147	99	8.7%	68.6%	\$1,194	99	8.5%	69.5%
BERGEN	BERGENFIELD BORO	\$814	59	9.1%	79.8%	\$821	49	9.0%	79.7%	\$746	25	8.1%	77.4%
BERGEN	FAIR LAWN BORO	\$990	90	9.9%	87.5%	\$991	89	9.4%	87.2%	\$1,009	85	9.1%	88.6%
BERGEN	GARFIELD CITY	\$754	36	7.8%	82.7%	\$708	25	7.2%	83.4%	\$669	14	6.7%	75.9%
BERGEN	HACKENSACK CITY	\$890	76	9.0%	84.8%	\$928	79	8.9%	86.6%	\$888	61	8.7%	85.1%
BERGEN	PARAMUS BORO	\$839	65	8.4%	77.9%	\$844	59	8.2%	73.9%	\$956	76	8.7%	80.2%
BERGEN	RIDGEWOOD VILLAGE	\$993	91	10.0%	82.0%	\$1,001	90	9.9%	78.9%	\$1,055	93	10.2%	80.7%
BERGEN	TEANECK TWP	\$902	77	7.8%	76.0%	\$1,020	92	8.5%	79.4%	\$1,003	84	8.3%	77.3%
BURLINGTON	BURLINGTON TWP	\$782	43	11.4%	84.4%	\$793	44	10.8%	85.2%	\$495	2	6.5%	74.9%
BURLINGTON	MOORESTOWN TWP	\$690	23	8.0%	86.5%	\$731	28	8.2%	86.0%	\$737	24	7.7%	86.0%
BURLINGTON	PEMBERTON TWP	\$1,099	97	10.1%	83.3%	\$1,227	100	9.9%	77.3%	\$1,301	102	9.0%	76.4%
BURLINGTON	WILLINGBORO TWP	\$792	48	8.9%	73.9%	\$818	47	9.1%	78.7%	\$799	33	9.1%	74.9%
CAMDEN	CAMDEN CITY	\$966	87	8.5%	68.8%	\$962	84	8.0%	71.5%	\$1,181	97	8.1%	62.8%
CAMDEN	CHERRY HILL TWP	\$826	61	9.5%	84.1%	\$867	65	9.3%	84.9%	\$920	68	9.4%	82.1%
CAMDEN	PENNSAUKEN TWP	\$694	25	8.2%	77.3%	\$733	29	8.6%	80.5%	\$862	47	9.1%	76.7%
CAMDEN	WINSLOW TWP	\$715	26	8.3%	85.4%	\$776	38	8.1%	83.4%	\$825	41	8.7%	84.5%
CUMBERLAND	BRIDGETON CITY	\$953	84	8.7%	74.9%	\$1,006	91	8.7%	78.5%	\$1,041	91	8.5%	75.9%
CUMBERLAND	MILLVILLE CITY	\$804	54	8.0%	79.4%	\$777	39	7.6%	82.0%	\$871	52	7.9%	79.5%
CUMBERLAND	VINELAND CITY	\$798	50	7.5%	78.5%	\$811	45	6.4%	78.7%	\$924	70	6.7%	76.9%
ESSEX	BELLEVILLE TOWN	\$875	74	10.8%	85.9%	\$902	74	11.2%	86.1%	\$874	53	10.6%	86.4%
ESSEX	BLOOMFIELD TWP	\$632	13	8.1%	74.4%	\$551	5	6.9%	71.7%	\$733	22	8.3%	75.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$512 — \$1,852 ~~6.3%~~—24.2% ~~64.4%~~—93.3% \$423 — \$1,359 ~~5.0%~~— 16.3% ~~57.4%~~—89.4% \$463 — \$1,360 ~~6.0%~~—11.5% ~~62.8%~~—89.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
ESSEX	CITY OF ORANGE TWP	\$951	82	10.0%	64.4%	\$902	74	7.0%	70.5%	\$964	78	8.1%	68.7%
ESSEX	EAST ORANGE	\$980	88	9.1%	74.1%	\$1,021	93	8.3%	73.7%	\$1,019	88	9.1%	75.8%
ESSEX	IRVINGTON TOWNSHIP	\$768	41	8.5%	70.2%	\$917	77	6.9%	57.4%	\$885	58	7.7%	69.8%
ESSEX	LIVINGSTON TWP	\$983	89	8.8%	77.4%	\$1,038	95	9.2%	81.0%	\$1,056	94	8.9%	77.5%
ESSEX	MILLBURN TWP	\$797	49	8.2%	79.4%	\$849	61	7.9%	79.4%	\$876	54	7.9%	80.9%
ESSEX	MONTCLAIR TOWN	\$782	43	8.0%	87.1%	\$846	60	8.1%	84.2%	\$895	64	8.0%	84.7%
ESSEX	NEWARK CITY	\$1,295	100	10.3%	79.3%	\$1,359	103	9.3%	82.5%	\$1,360	103	9.1%	82.5%
ESSEX	NUTLEY TOWN	\$875	74	10.5%	79.9%	\$898	73	10.4%	85.0%	\$936	74	10.6%	82.4%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$922	80	10.0%	78.4%	\$931	80	9.7%	82.3%	\$967	80	9.5%	81.9%
ESSEX	WEST ORANGE TOWN	\$1,062	96	10.8%	83.6%	\$1,105	98	10.7%	84.7%	\$1,107	96	10.7%	83.7%
GLOUCESTER	DEPTFORD TWP	\$758	38	9.7%	70.6%	\$634	17	8.2%	83.4%	\$804	35	9.1%	80.7%
GLOUCESTER	MONROE TWP	\$1,125	98	15.2%	79.0%	\$1,239	101	16.3%	83.8%	\$918	66	11.5%	74.8%
GLOUCESTER	WASHINGTON TWP	\$778	42	9.7%	83.0%	\$830	53	9.6%	81.1%	\$894	62	9.4%	81.7%
HUDSON	BAYONNE CITY	\$731	30	8.2%	81.6%	\$742	30	8.2%	81.0%	\$782	29	8.7%	80.5%
HUDSON	JERSEY CITY	\$962	85	9.0%	84.5%	\$983	87	7.8%	79.8%	\$1,190	98	8.2%	79.9%
HUDSON	KEARNY TOWN	\$638	14	7.2%	84.1%	\$775	37	8.5%	86.4%	\$723	20	7.1%	86.0%
HUDSON	NORTH BERGEN TWP	\$802	53	10.3%	80.4%	\$882	70	10.6%	80.9%	\$926	71	10.3%	81.6%
HUDSON	UNION CITY	\$783	46	7.8%	72.3%	\$827	51	6.7%	68.5%	\$921	69	6.8%	71.4%
HUDSON	WEST NEW YORK TOWN	\$834	64	8.2%	68.4%	\$836	55	7.7%	66.2%	\$1,001	83	8.8%	72.1%
MERCER	EAST WINDSOR REGIONAL	\$692	24	7.4%	79.6%	\$757	34	7.7%	81.0%	\$780	27	7.6%	82.2%
MERCER	EWING TWP	\$908	78	9.3%	82.7%	\$964	85	9.3%	83.9%	\$965	79	9.2%	82.5%
MERCER	HAMILTON TWP	\$679	20	8.5%	89.0%	\$676	21	8.2%	88.7%	\$728	21	8.4%	89.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$749	35	7.9%	79.3%	\$828	52	7.8%	81.7%	\$807	36	7.3%	79.1%
MERCER	LAWRENCE TWP	\$800	51	8.4%	81.5%	\$874	68	8.7%	80.9%	\$887	59	8.5%	84.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin
State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$512 — \$1,852 ~~6.3%~~—24.2% ~~64.4%~~—93.3% \$423 — \$1,359 ~~5.0%~~— 16.3% ~~57.4%~~—89.4% \$463 — \$1,360 ~~6.0%~~—11.5% ~~62.8%~~—89.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Total Admin
MERCER	PRINCETON REGIONAL	\$921	79	8.4%	80.2%	\$943	81	8.2%	80.9%	79.3%
MERCER	TRENTON CITY	\$843	68	7.7%	75.7%	\$977	86	7.2%	78.2%	74.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$761	39	7.5%	71.7%	\$817	46	7.8%	76.1%	76.7%
MIDDLESEX	CARTERET BORO	\$676	19	8.4%	84.1%	\$631	15	7.6%	75.4%	73.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$832	63	9.3%	79.0%	\$875	69	9.3%	82.2%	78.2%
MIDDLESEX	EDISON TWP	\$613	12	7.0%	83.1%	\$635	18	6.9%	81.7%	80.7%
MIDDLESEX	MONROE TWP	\$806	55	8.4%	73.9%	\$788	43	8.1%	70.9%	76.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$962	85	8.2%	69.8%	\$1,059	97	7.5%	70.7%	71.8%
MIDDLESEX	NORTH BRUNSWICK TWP	\$639	15	7.8%	81.9%	\$702	24	8.1%	82.2%	85.5%
MIDDLESEX	OLD BRIDGE TWP	\$668	17	8.1%	84.0%	\$665	20	7.9%	81.2%	81.1%
MIDDLESEX	PERTH AMBOY CITY	\$727	29	7.5%	83.9%	\$785	42	7.4%	85.6%	79.3%
MIDDLESEX	PISCATAWAY TWP	\$743	32	8.2%	67.9%	\$838	56	8.8%	72.3%	72.6%
MIDDLESEX	SAYREVILLE BORO	\$539	4	7.6%	77.1%	\$604	9	8.0%	70.5%	77.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$806	55	9.5%	83.6%	\$855	63	9.3%	83.7%	82.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$824	60	9.4%	79.8%	\$849	61	9.5%	75.5%	80.9%
MIDDLESEX	WOODBIDGE TWP	\$997	92	11.5%	82.8%	\$950	83	11.0%	81.3%	82.3%
MONMOUTH	HOLMDEL TWP	\$531	2	6.3%	76.6%	\$449	2	5.0%	72.5%	76.8%
MONMOUTH	LONG BRANCH CITY	\$1,024	93	9.6%	83.9%	\$1,025	94	8.3%	79.6%	82.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$761	39	7.7%	81.1%	\$625	12	6.6%	81.0%	81.2%
MONMOUTH	MIDDLETOWN TWP	\$734	31	8.8%	86.9%	\$774	36	9.0%	89.4%	88.7%
MONMOUTH	NEPTUNE TWP	\$809	57	8.3%	69.6%	\$717	27	6.7%	73.8%	71.8%
MONMOUTH	OCEAN TWP	\$864	72	9.8%	81.2%	\$839	57	9.1%	81.6%	80.1%
MONMOUTH	WALL TWP	\$747	34	8.6%	85.6%	\$631	15	7.0%	78.5%	87.2%
MORRIS	JEFFERSON TWP	\$674	18	7.8%	75.4%	\$750	32	8.5%	76.8%	80.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges \$512 — \$1,852 ~~6.3%~~—24.2% ~~64.4%~~—93.3% \$423 — \$1,359 ~~5.0%~~— 16.3% ~~57.4%~~—89.4% \$463 — \$1,360 ~~6.0%~~—11.5% ~~62.8%~~—89.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
MORRIS	MONTVILLE TWP	\$867	73	9.5%	81.6%	\$871	66	9.0%	79.6%	\$894	62	8.7%	77.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$952	83	7.7%	73.7%	\$984	88	7.8%	76.3%	\$1,084	95	8.0%	75.9%
MORRIS	MOUNT OLIVE TWP	\$785	47	8.2%	79.2%	\$742	30	7.7%	76.4%	\$813	38	7.7%	78.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$827	62	8.0%	83.3%	\$895	72	8.3%	85.3%	\$958	77	8.1%	81.7%
MORRIS	RANDOLPH TWP	\$657	16	7.7%	72.6%	\$662	19	7.6%	72.6%	\$721	19	7.4%	71.3%
MORRIS	ROXBURY TWP	\$757	37	8.5%	86.6%	\$822	50	8.7%	86.8%	\$800	34	8.3%	82.9%
OCEAN	BRICK TWP	\$533	3	7.7%	81.3%	\$459	3	6.3%	77.8%	\$463	1	6.0%	78.1%
OCEAN	JACKSON TWP	\$589	7	7.6%	79.0%	\$507	4	6.5%	75.8%	\$679	16	8.0%	78.4%
OCEAN	LACEY TWP	\$512	1	6.9%	82.1%	\$423	1	5.4%	79.4%	\$573	5	6.8%	82.7%
OCEAN	LAKEWOOD TWP	\$813	58	9.0%	72.5%	\$911	76	8.9%	71.6%	\$979	81	9.5%	76.4%
OCEAN	TOMS RIVER REGIONAL	\$1,852	103	24.2%	93.3%	\$627	13	8.1%	84.8%	\$675	15	8.2%	85.6%
PASSAIC	CLIFTON CITY	\$681	21	8.5%	78.9%	\$679	22	8.5%	78.7%	\$736	23	8.6%	79.7%
PASSAIC	PASSAIC CITY	\$1,051	95	9.2%	86.5%	\$871	66	7.1%	83.7%	\$1,031	90	7.6%	84.9%
PASSAIC	PATERSON CITY	\$859	71	8.3%	79.5%	\$923	78	7.3%	79.6%	\$982	82	8.1%	75.4%
PASSAIC	WAYNE TWP	\$800	51	8.6%	84.5%	\$839	57	8.8%	84.7%	\$877	55	8.9%	82.5%
PASSAIC	WEST MILFORD TWP	\$782	43	8.7%	87.1%	\$780	41	8.4%	86.3%	\$848	44	8.7%	86.1%
SOMERSET	BERNARDS TWP	\$596	9	6.6%	73.5%	\$614	10	6.5%	72.2%	\$613	7	6.3%	73.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$683	22	7.9%	80.2%	\$713	26	7.9%	79.9%	\$701	18	7.4%	82.0%
SOMERSET	FRANKLIN TWP	\$845	69	9.0%	75.8%	\$858	64	9.0%	75.7%	\$902	65	9.0%	74.5%
SOMERSET	HILLSBOROUGH TWP	\$539	4	6.8%	73.8%	\$584	8	6.9%	77.0%	\$618	10	6.9%	76.4%
SOMERSET	MONTGOMERY TWP	\$839	65	10.4%	83.3%	\$819	48	10.1%	83.8%	\$866	49	9.6%	83.8%
SUSSEX	SPARTA TWP	\$594	8	7.2%	81.3%	\$627	13	7.5%	81.6%	\$618	10	6.7%	76.5%
SUSSEX	VERNON TWP	\$725	28	8.5%	79.6%	\$753	33	8.7%	72.8%	\$614	8	6.6%	72.5%
UNION	ELIZABETH CITY	\$842	67	7.8%	77.3%	\$834	54	7.3%	71.3%	\$882	56	7.5%	76.2%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$881			\$867			\$919		
State median - Operating Type K-12	\$839			\$866			\$913		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

Low to High Ranges

\$512 — \$1,852 6.3% — 24.2% 64.4% — 93.3% \$423 — \$1,359 5.0% — 16.3% 57.4% — 89.4% \$463 — \$1,360 6.0% — 11.5% 62.8% — 89.5%

COUNTY

DISTRICT

UNION	LINDEN CITY	\$542	6	6.3%	68.7%	\$694	23	8.1%	72.1%	\$824	40	8.4%	70.2%
UNION	PLAINFIELD CITY	\$1,255	99	11.6%	70.0%	\$1,295	102	10.3%	70.8%	\$1,013	87	7.6%	70.7%
UNION	RAHWAY CITY	\$724	27	8.4%	76.1%	\$778	40	7.8%	76.1%	\$791	31	8.7%	75.8%
UNION	SCOTCH PLAINS-FANWOOD REG	\$924	81	10.0%	79.4%	\$948	82	9.9%	84.2%	\$948	75	9.5%	79.3%
UNION	UNION TWP	\$1,464	101	19.1%	88.5%	\$578	7	7.0%	73.6%	\$610	6	6.7%	65.6%
UNION	WESTFIELD TOWN	\$743	32	8.2%	81.5%	\$767	35	8.1%	78.0%	\$811	37	7.9%	75.8%
WARREN	PHILLIPSBURG TOWN	\$1,031	94	8.9%	71.4%	\$1,045	96	8.4%	74.4%	\$1,216	100	8.5%	70.2%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$655 — \$2,066

7.6%—16.4%

\$632 — \$2,224

7.2%—15.4%

\$641 — \$2,143

7.1%—16.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,439	96	14.6%	\$1,628	98	14.9%	\$1,461	84	13.1%
ATLANTIC	EGG HARBOR TWP	\$840	15	11.1%	\$830	11	10.7%	\$1,480	87	16.6%
ATLANTIC	HAMMONTON TOWN	\$749	5	9.4%	\$892	16	11.5%	\$729	2	9.7%
ATLANTIC	PLEASANTVILLE CITY	\$1,135	74	10.4%	\$1,473	93	11.1%	\$1,519	89	10.8%
BERGEN	BERGENFIELD BORO	\$922	35	10.3%	\$943	21	10.3%	\$954	18	10.3%
BERGEN	FAIR LAWN BORO	\$1,070	64	10.7%	\$1,185	75	11.2%	\$1,266	73	11.4%
BERGEN	GARFIELD CITY	\$1,020	53	10.5%	\$960	25	9.7%	\$953	17	9.5%
BERGEN	HACKENSACK CITY	\$1,176	80	11.9%	\$1,257	81	12.0%	\$1,282	75	12.5%
BERGEN	PARAMUS BORO	\$1,321	92	13.2%	\$1,465	92	14.2%	\$1,490	88	13.6%
BERGEN	RIDGEWOOD VILLAGE	\$1,011	51	10.2%	\$1,029	46	10.2%	\$1,039	32	10.0%
BERGEN	TEANECK TWP	\$1,475	98	12.8%	\$1,593	97	13.3%	\$1,659	100	13.6%
BURLINGTON	BURLINGTON TWP	\$655	1	9.5%	\$707	2	9.6%	\$729	2	9.5%
BURLINGTON	MOORESTOWN TWP	\$916	31	10.7%	\$867	14	9.8%	\$931	12	9.7%
BURLINGTON	PEMBERTON TWP	\$1,086	66	10.0%	\$1,243	80	10.0%	\$1,389	81	9.6%
BURLINGTON	WILLINGBORO TWP	\$1,155	78	13.0%	\$1,169	73	13.1%	\$1,216	64	13.9%
CAMDEN	CAMDEN CITY	\$1,304	90	11.5%	\$1,330	85	11.1%	\$1,551	92	10.6%
CAMDEN	CHERRY HILL TWP	\$877	20	10.1%	\$940	20	10.1%	\$1,007	27	10.2%
CAMDEN	PENNSAUKEN TWP	\$1,063	62	12.6%	\$1,110	61	13.0%	\$1,240	69	13.2%
CAMDEN	WINSLOW TWP	\$908	29	10.5%	\$1,021	45	10.7%	\$994	24	10.5%
CUMBERLAND	BRIDGETON CITY	\$1,119	71	10.3%	\$1,168	72	10.1%	\$1,241	70	10.2%
CUMBERLAND	MILLVILLE CITY	\$1,140	75	11.3%	\$1,095	58	10.7%	\$1,145	52	10.4%
CUMBERLAND	VINELAND CITY	\$1,163	79	11.0%	\$1,263	82	10.0%	\$1,395	82	10.2%
ESSEX	BELLEVILLE TOWN	\$807	10	9.9%	\$824	10	10.2%	\$848	8	10.3%
ESSEX	BLOOMFIELD TWP	\$953	39	12.3%	\$885	15	11.1%	\$936	15	10.5%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$655 — \$2,066

7.6%—16.4%

\$632 — \$2,224

7.2%—15.4%

\$641 — \$2,143

7.1%—16.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$1,281	88	13.5%	\$1,430	90	11.1%	\$1,628	98	13.6%
ESSEX	EAST ORANGE	\$1,489	99	13.9%	\$1,745	100	14.1%	\$1,373	80	12.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,311	91	14.6%	\$1,539	96	11.6%	\$1,466	86	12.7%
ESSEX	LIVINGSTON TWP	\$921	34	8.3%	\$972	28	8.6%	\$1,005	26	8.4%
ESSEX	MILLBURN TWP	\$1,046	60	10.7%	\$1,095	58	10.1%	\$1,169	58	10.6%
ESSEX	MONTCLAIR TOWN	\$885	23	9.1%	\$994	35	9.5%	\$1,071	40	9.6%
ESSEX	NEWARK CITY	\$2,066	103	16.4%	\$2,224	103	15.2%	\$2,143	103	14.4%
ESSEX	NUTLEY TOWN	\$877	20	10.6%	\$1,002	37	11.6%	\$1,021	28	11.6%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,289	89	14.0%	\$1,413	89	14.7%	\$1,583	96	15.6%
ESSEX	WEST ORANGE TOWN	\$1,030	55	10.5%	\$1,137	63	11.0%	\$1,103	46	10.7%
GLOUCESTER	DEPTFORD TWP	\$891	24	11.3%	\$933	19	12.1%	\$1,090	42	12.4%
GLOUCESTER	MONROE TWP	\$900	27	12.2%	\$929	18	12.2%	\$935	14	11.7%
GLOUCESTER	WASHINGTON TWP	\$829	14	10.3%	\$892	16	10.3%	\$965	20	10.2%
HUDSON	BAYONNE CITY	\$995	48	11.2%	\$1,058	51	11.8%	\$1,043	33	11.6%
HUDSON	JERSEY CITY	\$1,572	101	14.7%	\$1,807	101	14.4%	\$2,061	102	14.3%
HUDSON	KEARNY TOWN	\$965	41	11.0%	\$1,163	69	12.7%	\$1,089	41	10.6%
HUDSON	NORTH BERGEN TWP	\$917	32	11.8%	\$992	33	11.9%	\$985	23	10.9%
HUDSON	UNION CITY	\$1,241	85	12.4%	\$1,329	84	10.7%	\$1,528	90	11.3%
HUDSON	WEST NEW YORK TOWN	\$970	44	9.5%	\$1,075	52	9.9%	\$1,035	31	9.1%
MERCER	EAST WINDSOR REGIONAL	\$1,256	86	13.5%	\$1,222	78	12.4%	\$1,313	79	12.8%
MERCER	EWING TWP	\$965	41	9.9%	\$1,044	49	10.1%	\$1,050	35	10.0%
MERCER	HAMILTON TWP	\$926	37	11.6%	\$1,018	41	12.4%	\$1,158	56	13.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$877	20	9.3%	\$1,004	38	9.5%	\$1,097	45	9.9%
MERCER	LAWRENCE TWP	\$995	48	10.4%	\$1,093	56	10.9%	\$1,130	50	10.8%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$655 — \$2,066

7.6%—16.4%

\$632 — \$2,224

7.2%—15.4%

\$641 — \$2,143

7.1%—16.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$1,092	70	10.0%	\$1,180	74	10.2%	\$1,161	57	10.0%
MERCER	TRENTON CITY	\$1,594	102	14.5%	\$1,827	102	13.5%	\$2,059	101	15.2%
MERCER	W WINDSOR-PLAINSBORO REG	\$954	40	9.4%	\$1,004	38	9.5%	\$1,140	51	10.4%
MIDDLESEX	CARTERET BORO	\$793	7	9.8%	\$785	8	9.5%	\$892	10	10.6%
MIDDLESEX	EAST BRUNSWICK TWP	\$795	8	8.9%	\$857	13	9.1%	\$931	12	9.6%
MIDDLESEX	EDISON TWP	\$936	38	10.6%	\$1,018	41	11.1%	\$1,029	29	10.7%
MIDDLESEX	MONROE TWP	\$1,333	93	13.9%	\$1,309	83	13.5%	\$1,312	78	12.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,145	77	9.7%	\$1,019	43	7.2%	\$1,571	94	10.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$900	27	11.0%	\$954	22	11.1%	\$1,049	34	11.6%
MIDDLESEX	OLD BRIDGE TWP	\$1,028	54	12.5%	\$1,056	50	12.5%	\$1,090	42	12.5%
MIDDLESEX	PERTH AMBOY CITY	\$971	45	10.1%	\$1,033	48	9.7%	\$1,110	47	9.4%
MIDDLESEX	PISCATAWAY TWP	\$1,087	67	12.0%	\$1,150	67	12.0%	\$1,306	77	13.1%
MIDDLESEX	SAYREVILLE BORO	\$743	4	10.5%	\$767	6	10.2%	\$806	6	9.9%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,209	82	14.3%	\$1,337	86	14.5%	\$1,463	85	15.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,043	59	11.9%	\$1,077	53	12.1%	\$969	22	10.5%
MIDDLESEX	WOODBRIIDGE TWP	\$753	6	8.7%	\$779	7	9.1%	\$795	5	8.8%
MONMOUTH	HOLMDEL TWP	\$1,129	73	13.3%	\$1,091	55	12.2%	\$1,280	74	14.1%
MONMOUTH	LONG BRANCH CITY	\$1,142	76	10.7%	\$1,228	79	9.9%	\$1,176	59	9.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,278	87	12.9%	\$1,085	54	11.4%	\$1,546	91	15.1%
MONMOUTH	MIDDLETOWN TWP	\$1,014	52	12.2%	\$1,137	63	13.2%	\$1,146	53	12.4%
MONMOUTH	NEPTUNE TWP	\$1,052	61	10.7%	\$1,020	44	9.6%	\$1,193	61	10.5%
MONMOUTH	OCEAN TWP	\$1,064	63	12.1%	\$1,101	60	11.9%	\$1,229	66	12.3%
MONMOUTH	WALL TWP	\$1,210	83	13.9%	\$1,165	70	12.9%	\$1,301	76	13.8%
MORRIS	JEFFERSON TWP	\$899	26	10.4%	\$977	29	11.0%	\$1,056	37	11.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245		
State median - Operating Type K-12	\$995			\$1,051			\$1,118		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

Low to High Ranges

\$655 — \$2,066

7.6%—16.4%

\$632 — \$2,224

7.2%—15.4%

\$641 — \$2,143

7.1%—16.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	MONTVILLE TWP	\$915	30	10.1%	\$990	31	10.2%	\$1,188	60	11.6%
MORRIS	MORRIS SCHOOL DISTRICT	\$1,431	95	11.6%	\$1,473	93	11.7%	\$1,575	95	11.5%
MORRIS	MOUNT OLIVE TWP	\$1,453	97	15.2%	\$1,477	95	15.4%	\$1,556	93	14.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,090	69	10.5%	\$1,094	57	10.2%	\$1,247	71	10.5%
MORRIS	RANDOLPH TWP	\$984	47	11.6%	\$1,012	40	11.6%	\$1,113	48	11.4%
MORRIS	ROXBURY TWP	\$1,032	57	11.6%	\$1,205	77	12.7%	\$1,156	55	12.0%
OCEAN	BRICK TWP	\$682	2	9.8%	\$632	1	8.7%	\$641	1	8.3%
OCEAN	JACKSON TWP	\$821	12	10.5%	\$759	5	9.7%	\$918	11	10.8%
OCEAN	LACEY TWP	\$805	9	10.8%	\$737	3	9.4%	\$965	20	11.5%
OCEAN	LAKEWOOD TWP	\$920	33	10.2%	\$1,029	46	10.0%	\$1,062	38	10.3%
OCEAN	TOMS RIVER REGIONAL	\$843	16	11.0%	\$979	30	12.6%	\$1,032	30	12.6%
PASSAIC	CLIFTON CITY	\$697	3	8.7%	\$744	4	9.3%	\$793	4	9.2%
PASSAIC	PASSAIC CITY	\$865	19	7.6%	\$966	27	7.9%	\$956	19	7.1%
PASSAIC	PATERSON CITY	\$1,204	81	11.7%	\$1,347	87	10.7%	\$1,264	72	10.4%
PASSAIC	WAYNE TWP	\$1,089	68	11.8%	\$1,152	68	12.1%	\$1,195	62	12.1%
PASSAIC	WEST MILFORD TWP	\$978	46	10.8%	\$991	32	10.7%	\$1,055	36	10.8%
SOMERSET	BERNARDS TWP	\$1,085	65	12.1%	\$1,193	76	12.7%	\$1,114	49	11.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,038	58	12.0%	\$1,149	66	12.7%	\$1,207	63	12.7%
SOMERSET	FRANKLIN TWP	\$1,128	72	12.0%	\$1,166	71	12.2%	\$1,225	65	12.2%
SOMERSET	HILLSBOROUGH TWP	\$852	18	10.7%	\$956	23	11.2%	\$941	16	10.5%
SOMERSET	MONTGOMERY TWP	\$996	50	12.3%	\$962	26	11.9%	\$995	25	11.0%
SUSSEX	SPARTA TWP	\$922	35	11.1%	\$958	24	11.4%	\$1,067	39	11.7%
SUSSEX	VERNON TWP	\$809	11	9.5%	\$807	9	9.4%	\$856	9	9.2%
UNION	ELIZABETH CITY	\$1,494	100	13.9%	\$1,673	99	14.7%	\$1,632	99	13.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,102			\$1,182			\$1,245			
State median - Operating Type K-12	\$995			\$1,051			\$1,118			
State average - All operating types	\$1,094			\$1,169			\$1,231			
State median - All operating types	\$970			\$1,038			\$1,099			
Low to High Ranges	\$655 — \$2,066		7.6%—16.4%	\$632 — \$2,224		7.2%—15.4%	\$641 — \$2,143		7.1%—16.6%	
COUNTY	DISTRICT									
UNION	LINDEN CITY	\$965	41	11.2%	\$1,116	62	13.0%	\$1,229	66	12.6%
UNION	PLAINFIELD CITY	\$1,390	94	12.8%	\$1,441	91	11.4%	\$1,429	83	10.7%
UNION	RAHWAY CITY	\$821	12	9.5%	\$849	12	8.5%	\$817	7	9.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,030	55	11.2%	\$1,147	65	12.0%	\$1,230	68	12.3%
UNION	UNION TWP	\$850	17	11.1%	\$995	36	12.0%	\$1,092	44	12.0%
UNION	WESTFIELD TOWN	\$898	25	9.9%	\$992	33	10.4%	\$1,147	54	11.1%
WARREN	PHILLIPSBURG TOWN	\$1,232	84	10.6%	\$1,354	88	10.9%	\$1,608	97	11.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges

\$8 — \$1,475

0.1% — 11.7%

0.9% — 73.5%

\$5 — \$1,494

0.0% — 10.2%

0.5% — 70.7%

\$5 — \$1,439

0.0% — 10.2%

0.0% — 70.0%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CITY	\$708	86	7.2%	49.2%	\$822	93	7.5%	50.5%	\$746	77	6.7%	51.1%
ATLANTIC	EGG HARBOR TWP	\$436	21	5.8%	51.9%	\$437	22	5.6%	52.7%	\$531	22	6.0%	35.9%
ATLANTIC	HAMMONTON TOWN	\$372	10	4.7%	49.7%	\$384	13	4.9%	43.0%	\$345	9	4.6%	47.3%
ATLANTIC	PLEASANTVILLE CITY	\$592	56	5.4%	52.2%	\$789	90	6.0%	53.6%	\$805	85	5.7%	53.0%
BERGEN	BERGENFIELD BORO	\$630	68	7.0%	68.3%	\$629	59	6.9%	66.7%	\$535	23	5.8%	56.1%
BERGEN	FAIR LAWN BORO	\$701	84	7.0%	65.5%	\$760	88	7.2%	64.1%	\$815	87	7.4%	64.4%
BERGEN	GARFIELD CITY	\$725	88	7.5%	71.1%	\$625	57	6.3%	65.1%	\$626	44	6.2%	65.7%
BERGEN	HACKENSACK CITY	\$594	58	6.0%	50.5%	\$620	52	5.9%	49.3%	\$611	39	6.0%	47.7%
BERGEN	PARAMUS BORO	\$786	94	7.8%	59.5%	\$841	94	8.2%	57.4%	\$865	91	7.9%	58.1%
BERGEN	RIDGEWOOD VILLAGE	\$55	4	0.6%	5.4%	\$69	5	0.7%	6.7%	\$88	5	0.8%	8.5%
BERGEN	TEANECK TWP	\$1,000	100	8.7%	67.8%	\$1,068	100	8.9%	67.0%	\$1,107	99	9.1%	66.7%
BURLINGTON	BURLINGTON TWP	\$64	6	0.9%	9.8%	\$64	4	0.9%	9.1%	\$51	4	0.7%	7.0%
BURLINGTON	MOORESTOWN TWP	\$420	17	4.9%	45.9%	\$408	14	4.6%	47.1%	\$428	14	4.5%	46.0%
BURLINGTON	PEMBERTON TWP	\$563	46	5.2%	51.8%	\$676	72	5.4%	54.4%	\$778	80	5.4%	56.0%
BURLINGTON	WILLINGBORO TWP	\$692	82	7.8%	59.9%	\$661	69	7.4%	56.5%	\$690	63	7.9%	56.7%
CAMDEN	CAMDEN CITY	\$771	91	6.8%	59.1%	\$726	84	6.0%	54.6%	\$850	89	5.8%	54.8%
CAMDEN	CHERRY HILL TWP	\$301	9	3.5%	34.3%	\$301	8	3.2%	32.0%	\$334	8	3.4%	33.2%
CAMDEN	PENNSAUKEN TWP	\$697	83	8.3%	65.6%	\$703	79	8.2%	63.3%	\$779	81	8.3%	62.8%
CAMDEN	WINSLOW TWP	\$523	37	6.1%	57.6%	\$595	45	6.2%	58.3%	\$648	51	6.8%	65.2%
CUMBERLAND	BRIDGETON CITY	\$677	80	6.2%	60.5%	\$689	77	6.0%	59.0%	\$701	65	5.7%	56.5%
CUMBERLAND	MILLVILLE CITY	\$529	38	5.3%	46.4%	\$536	33	5.2%	48.9%	\$545	26	5.0%	47.6%
CUMBERLAND	VINELAND CITY	\$560	45	5.3%	48.2%	\$606	48	4.8%	48.0%	\$664	58	4.8%	47.6%
ESSEX	BELLEVILLE TOWN	\$531	39	6.5%	65.8%	\$510	29	6.3%	61.9%	\$553	28	6.7%	65.2%
ESSEX	BLOOMFIELD TWP	\$633	70	8.1%	66.4%	\$557	36	7.0%	62.9%	\$563	30	6.3%	60.1%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$8 — \$1,475	0.1% — 11.7%	0.9% — 73.5%	\$5 — \$1,494	0.0% — 10.2%	0.5% — 70.7%	\$5 — \$1,439	0.0% — 10.2%	0.0% — 70.0%
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COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint			
ESSEX	CITY OF ORANGE TWP	\$262	7	2.7%	20.5%	\$260	7	2.0%	18.2%	\$290	6	2.4%	17.8%
ESSEX	EAST ORANGE	\$801	96	7.5%	53.8%	\$1,011	98	8.2%	57.9%	\$938	94	8.4%	68.3%
ESSEX	IRVINGTON TOWNSHIP	\$857	98	9.5%	65.4%	\$957	97	7.2%	62.2%	\$944	95	8.2%	64.4%
ESSEX	LIVINGSTON TWP	\$606	61	5.4%	65.8%	\$649	67	5.7%	66.8%	\$660	57	5.5%	65.7%
ESSEX	MILLBURN TWP	\$568	47	5.8%	54.3%	\$593	44	5.5%	54.2%	\$606	38	5.5%	51.8%
ESSEX	MONTCLAIR TOWN	\$507	32	5.2%	57.3%	\$526	32	5.0%	52.9%	\$582	33	5.2%	54.3%
ESSEX	NEWARK CITY	\$1,475	103	11.7%	71.4%	\$1,494	103	10.2%	67.2%	\$1,439	102	9.6%	67.1%
ESSEX	NUTLEY TOWN	\$584	53	7.0%	66.6%	\$620	52	7.2%	61.9%	\$638	48	7.2%	62.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$675	79	7.3%	52.4%	\$734	85	7.6%	51.9%	\$754	78	7.4%	47.6%
ESSEX	WEST ORANGE TOWN	\$578	50	5.9%	56.1%	\$599	46	5.8%	52.7%	\$584	36	5.6%	52.9%
GLOUCESTER	DEPTFORD TWP	\$519	34	6.6%	58.2%	\$540	34	7.0%	57.9%	\$627	45	7.1%	57.5%
GLOUCESTER	MONROE TWP	\$12	2	0.2%	1.3%	\$10	2	0.1%	1.1%	\$14	2	0.2%	1.5%
GLOUCESTER	WASHINGTON TWP	\$420	17	5.2%	50.7%	\$445	23	5.1%	49.9%	\$497	20	5.2%	51.5%
HUDSON	BAYONNE CITY	\$613	63	6.9%	61.6%	\$632	60	7.0%	59.7%	\$643	49	7.2%	61.6%
HUDSON	JERSEY CITY	\$1,048	101	9.8%	66.7%	\$1,105	101	8.8%	61.2%	\$1,305	100	9.0%	63.3%
HUDSON	KEARNY TOWN	\$593	57	6.7%	61.5%	\$721	82	7.9%	62.0%	\$669	59	6.5%	61.4%
HUDSON	NORTH BERGEN TWP	\$580	51	7.4%	63.2%	\$625	57	7.5%	63.0%	\$647	50	7.2%	65.7%
HUDSON	UNION CITY	\$702	85	7.0%	56.6%	\$747	86	6.0%	56.2%	\$755	79	5.6%	49.4%
HUDSON	WEST NEW YORK TOWN	\$435	20	4.3%	44.8%	\$504	28	4.7%	46.9%	\$542	24	4.8%	52.4%
MERCER	EAST WINDSOR REGIONAL	\$666	78	7.1%	53.0%	\$661	69	6.7%	54.1%	\$731	75	7.1%	55.7%
MERCER	EWING TWP	\$534	40	5.5%	55.3%	\$575	41	5.6%	55.1%	\$583	35	5.6%	55.5%
MERCER	HAMILTON TWP	\$612	62	7.7%	66.1%	\$638	62	7.7%	62.7%	\$706	66	8.1%	61.0%
MERCER	HOPEWELL VALLEY REGIONAL	\$491	30	5.2%	56.0%	\$540	34	5.1%	53.8%	\$570	31	5.2%	52.0%
MERCER	LAWRENCE TWP	\$601	59	6.3%	60.4%	\$646	65	6.5%	59.1%	\$651	53	6.2%	57.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$8 —\$1,475	0.1%—11.7%	0.9%—73.5%	\$5 —\$1,494	0.0%— 10.2%	0.5%—70.7%	\$5 —\$1,439	0.0%—10.2%	0.0%—70.0%
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COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint
MERCER	PRINCETON REGIONAL	\$678	81	6.2%	62.1%	\$750	87	6.5%	63.6%	\$725	72	6.2%	62.4%
MERCER	TRENTON CITY	\$1,171	102	10.7%	73.5%	\$1,292	102	9.6%	70.7%	\$1,387	101	10.2%	67.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$535	41	5.3%	56.1%	\$567	38	5.4%	56.5%	\$637	47	5.8%	55.9%
MIDDLESEX	CARTERET BORO	\$482	27	6.0%	60.8%	\$363	10	4.4%	46.2%	\$454	17	5.4%	50.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$419	16	4.7%	52.7%	\$424	19	4.5%	49.5%	\$436	15	4.5%	46.8%
MIDDLESEX	EDISON TWP	\$637	72	7.2%	68.1%	\$676	72	7.4%	66.4%	\$707	67	7.3%	68.7%
MIDDLESEX	MONROE TWP	\$716	87	7.5%	53.7%	\$705	80	7.3%	53.9%	\$730	74	7.0%	55.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$601	59	5.1%	52.5%	\$567	38	4.0%	55.6%	\$855	90	5.7%	54.4%
MIDDLESEX	NORTH BRUNSWICK TWP	\$546	43	6.7%	60.7%	\$609	49	7.1%	63.8%	\$670	60	7.4%	63.9%
MIDDLESEX	OLD BRIDGE TWP	\$376	11	4.6%	36.6%	\$364	11	4.3%	34.5%	\$387	12	4.4%	35.5%
MIDDLESEX	PERTH AMBOY CITY	\$582	52	6.0%	59.9%	\$611	50	5.8%	59.1%	\$652	55	5.5%	58.7%
MIDDLESEX	PISCATAWAY TWP	\$621	67	6.9%	57.1%	\$660	68	6.9%	57.4%	\$728	73	7.3%	55.7%
MIDDLESEX	SAYREVILLE BORO	\$411	15	5.8%	55.3%	\$436	21	5.8%	56.8%	\$453	16	5.6%	56.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$656	74	7.7%	54.3%	\$721	82	7.8%	53.9%	\$794	82	8.1%	54.3%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$59	5	0.7%	5.7%	\$102	6	1.1%	9.5%	----	----	0.0%	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$479	25	5.5%	63.6%	\$478	25	5.6%	61.4%	\$520	21	5.8%	65.4%
MONMOUTH	HOLMDEL TWP	\$655	73	7.7%	58.0%	\$599	46	6.7%	54.9%	\$734	76	8.1%	57.3%
MONMOUTH	LONG BRANCH CITY	\$613	63	5.7%	53.7%	\$643	63	5.2%	52.4%	\$651	53	5.4%	55.4%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$808	97	8.2%	63.2%	\$682	74	7.2%	62.9%	\$951	96	9.3%	61.5%
MONMOUTH	MIDDLETOWN TWP	\$615	65	7.4%	60.7%	\$647	66	7.5%	56.9%	\$681	62	7.3%	59.4%
MONMOUTH	NEPTUNE TWP	\$490	29	5.0%	46.6%	\$495	27	4.6%	48.5%	\$581	32	5.1%	48.7%
MONMOUTH	OCEAN TWP	\$577	49	6.6%	54.2%	\$623	55	6.7%	56.6%	\$673	61	6.7%	54.8%
MONMOUTH	WALL TWP	\$658	75	7.5%	54.4%	\$565	37	6.3%	48.5%	\$722	70	7.7%	55.5%
MORRIS	JEFFERSON TWP	\$480	26	5.6%	53.4%	\$514	31	5.8%	52.6%	\$542	24	5.8%	51.3%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$8 —\$1,475	0.1%—11.7%	0.9%—73.5%	\$5 —\$1,494	0.0%— 10.2%	0.5%—70.7%	\$5 —\$1,439	0.0%—10.2%	0.0%—70.0%
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COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	
MORRIS	MONTVILLE TWP	\$520	35	5.7%	\$574	40	5.9%	\$617	41	6.0%	51.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$774	92	6.3%	\$802	92	6.4%	\$873	92	6.4%	55.4%
MORRIS	MOUNT OLIVE TWP	\$751	90	7.9%	\$772	89	8.1%	\$844	88	8.0%	54.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$633	70	6.1%	\$661	69	6.2%	\$710	68	6.0%	56.9%
MORRIS	RANDOLPH TWP	\$591	55	7.0%	\$614	51	7.0%	\$629	46	6.4%	56.5%
MORRIS	ROXBURY TWP	\$663	77	7.5%	\$711	81	7.5%	\$694	64	7.2%	60.0%
OCEAN	BRICK TWP	\$445	22	6.4%	\$373	12	5.2%	\$373	11	4.8%	58.2%
OCEAN	JACKSON TWP	\$495	31	6.4%	\$415	16	5.3%	\$553	28	6.5%	60.2%
OCEAN	LACEY TWP	\$487	28	6.5%	\$409	15	5.2%	\$582	33	6.9%	60.3%
OCEAN	LAKEWOOD TWP	\$8	1	0.1%	\$5	1	0.0%	\$5	1	0.1%	0.5%
OCEAN	TOMS RIVER REGIONAL	\$445	22	5.8%	\$578	42	7.4%	\$623	43	7.6%	60.4%
PASSAIC	CLIFTON CITY	\$471	24	5.9%	\$465	24	5.8%	\$552	27	6.4%	69.6%
PASSAIC	PASSAIC CITY	\$570	48	5.0%	\$635	61	5.2%	\$617	41	4.6%	64.5%
PASSAIC	PATERSON CITY	\$275	8	2.7%	\$320	9	2.5%	\$331	7	2.7%	26.2%
PASSAIC	WAYNE TWP	\$658	75	7.1%	\$686	75	7.2%	\$719	69	7.3%	60.2%
PASSAIC	WEST MILFORD TWP	\$556	44	6.2%	\$580	43	6.2%	\$613	40	6.3%	58.1%
SOMERSET	BERNARDS TWP	\$48	3	0.5%	\$48	3	0.5%	\$49	3	0.5%	4.4%
SOMERSET	BRIDGEWATER-RARITAN REG	\$584	53	6.7%	\$621	54	6.9%	\$656	56	6.9%	54.3%
SOMERSET	FRANKLIN TWP	\$749	89	7.9%	\$792	91	8.3%	\$812	86	8.1%	66.3%
SOMERSET	HILLSBOROUGH TWP	\$428	19	5.4%	\$481	26	5.7%	\$484	19	5.4%	51.4%
SOMERSET	MONTGOMERY TWP	\$393	13	4.9%	\$418	18	5.2%	\$425	13	4.7%	42.7%
SUSSEX	SPARTA TWP	\$508	33	6.1%	\$512	30	6.1%	\$601	37	6.6%	56.3%
SUSSEX	VERNON TWP	\$396	14	4.7%	\$415	16	4.8%	\$350	10	3.8%	40.9%
UNION	ELIZABETH CITY	\$961	99	8.9%	\$1,014	99	8.9%	\$1,042	97	8.9%	63.8%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$617			\$644			\$687		
State median - Operating Type K-12	\$558			\$586			\$631		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

Low to High Ranges	\$8 —\$1,475	0.1%—11.7%	0.9%—73.5%	\$5 —\$1,494	0.0%—10.2%	0.5%—70.7%	\$5 —\$1,439	0.0%—10.2%	0.0%—70.0%
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COUNTY	DISTRICT												
UNION	LINDEN CITY	\$541	42	6.3%	56.1%	\$624	56	7.3%	55.9%	\$648	51	6.6%	52.7%
UNION	PLAINFIELD CITY	\$796	95	7.3%	57.3%	\$860	95	6.8%	59.7%	\$873	92	6.5%	61.1%
UNION	RAHWAY CITY	\$390	12	4.5%	47.5%	\$429	20	4.3%	50.5%	\$475	18	5.2%	58.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$617	66	6.7%	59.9%	\$686	75	7.1%	59.8%	\$799	83	8.0%	65.0%
UNION	UNION TWP	\$520	35	6.8%	61.2%	\$643	63	7.8%	64.6%	\$724	71	7.9%	66.3%
UNION	WESTFIELD TOWN	\$630	68	6.9%	70.2%	\$690	78	7.3%	69.6%	\$803	84	7.8%	70.0%
WARREN	PHILLIPSBURG TOWN	\$775	93	6.7%	62.9%	\$860	95	6.9%	63.5%	\$1,044	98	7.3%	64.9%

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Food Service - Indicator 12
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$214		0.0%—2.0%	\$1 — \$226		0.0%—1.7%	\$1 — \$220		0.0%—1.6%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$33	19	0.3%	\$29	24	0.3%	\$34	25	0.3%
ATLANTIC	EGG HARBOR TWP	\$59	29	0.8%	\$55	31	0.7%	\$44	29	0.5%
ATLANTIC	HAMMONTON TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
ATLANTIC	PLEASANTVILLE CITY	\$78	33	0.7%	\$109	38	0.8%	\$30	22	0.2%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	----	----	0.0%	\$14	17	0.1%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$35	22	0.3%	\$34	25	0.3%	\$33	24	0.2%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$128	36	1.1%	\$136	41	1.1%	\$110	38	0.8%
CAMDEN	CHERRY HILL TWP	----	----	0.0%	\$27	23	0.3%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	\$9	13	0.1%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	----	----	0.0%	\$10	16	0.1%	\$6	15	0.1%
CUMBERLAND	BRIDGETON CITY	----	----	0.0%	\$8	15	0.1%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$95	34	0.9%	\$92	37	0.9%	\$83	37	0.8%
CUMBERLAND	VINELAND CITY	\$58	27	0.5%	\$76	36	0.6%	\$79	36	0.6%
ESSEX	BELLEVILLE TOWN	\$26	16	0.3%	\$55	31	0.7%	\$32	23	0.4%
ESSEX	BLOOMFIELD TWP	----	----	0.0%	----	----	0.0%	\$52	30	0.6%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$214	0.0%—2.0%	\$1 — \$226	0.0%—1.7%	\$1 — \$220	0.0%—1.6%
COUNTY	DISTRICT						
ESSEX	CITY OF ORANGE TWP	----	0.0%	\$36	26	\$4	0.0%
ESSEX	EAST ORANGE	\$72	0.7%	\$115	39	\$58	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	0.0%	----	----	----	0.0%
ESSEX	LIVINGSTON TWP	\$2	0.0%	\$4	10	\$2	0.0%
ESSEX	MILLBURN TWP	----	0.0%	----	----	----	0.0%
ESSEX	MONTCLAIR TOWN	----	0.0%	\$6	12	\$6	0.1%
ESSEX	NEWARK CITY	\$189	1.5%	\$194	42	\$164	1.1%
ESSEX	NUTLEY TOWN	\$45	0.5%	\$44	27	\$42	0.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	0.0%	----	----	----	0.0%
ESSEX	WEST ORANGE TOWN	\$4	0.0%	\$6	12	\$4	0.0%
GLOUCESTER	DEPTFORD TWP	\$48	0.6%	\$58	34	\$52	0.6%
GLOUCESTER	MONROE TWP	----	0.0%	\$2	4	\$3	0.0%
GLOUCESTER	WASHINGTON TWP	\$34	0.4%	\$55	31	\$68	0.7%
HUDSON	BAYONNE CITY	\$96	1.1%	\$124	40	\$23	0.3%
HUDSON	JERSEY CITY	----	0.0%	----	----	----	0.0%
HUDSON	KEARNY TOWN	\$58	0.7%	\$50	30	\$69	0.7%
HUDSON	NORTH BERGEN TWP	----	0.0%	----	----	----	0.0%
HUDSON	UNION CITY	\$26	0.3%	\$21	20	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	0.0%	----	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	0.0%	----	----	----	0.0%
MERCER	EWING TWP	----	0.0%	----	----	----	0.0%
MERCER	HAMILTON TWP	\$61	0.8%	\$14	17	\$15	0.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$1	0.0%	\$3	7	\$1	0.0%
MERCER	LAWRENCE TWP	\$6	0.1%	\$1	1	\$4	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$214	0.0%—2.0%	\$1 — \$226	0.0%—1.7%	\$1 — \$220	0.0%—1.6%
COUNTY	DISTRICT						
MERCER	PRINCETON REGIONAL	----	0.0%	----	0.0%	----	0.0%
MERCER	TRENTON CITY	\$214	2.0%	\$226	1.7%	\$220	1.6%
MERCER	W WINDSOR-PLAINSBORO REG	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	CARTERET BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	----	0.0%	\$21	0.2%	\$23	0.2%
MIDDLESEX	EDISON TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	MONROE TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	----	0.0%	\$2	0.0%	\$4	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	0.0%	----	0.0%	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$59	0.7%	\$63	0.7%	\$35	0.4%
MONMOUTH	HOLMDEL TWP	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1	0.0%	----	0.0%	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	NEPTUNE TWP	\$22	0.2%	\$24	0.2%	\$23	0.2%
MONMOUTH	OCEAN TWP	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	WALL TWP	----	0.0%	----	0.0%	----	0.0%
MORRIS	JEFFERSON TWP	\$45	0.5%	\$14	0.2%	\$16	0.2%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges		\$1 — \$214	0.0%—2.0%	\$1 — \$226	0.0%—1.7%	\$1 — \$220	0.0%—1.6%
COUNTY	DISTRICT						
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%
MORRIS	MORRIS SCHOOL DISTRICT	\$34	20	0.3%	\$46	29	0.4%
MORRIS	MOUNT OLIVE TWP	----	----	0.0%	----	----	0.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$4	8	0.0%	\$5	11	0.0%
MORRIS	RANDOLPH TWP	----	----	0.0%	----	----	0.0%
MORRIS	ROXBURY TWP	\$23	15	0.3%	\$6	12	0.1%
OCEAN	BRICK TWP	----	----	0.0%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	----	----	0.0%	----	----	0.0%
OCEAN	LAKEWOOD TWP	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	\$7	12	0.1%	\$3	7	0.0%
PASSAIC	CLIFTON CITY	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	\$29	18	0.2%	----	----	0.0%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%
PASSAIC	WAYNE TWP	\$1	1	0.0%	\$1	1	0.0%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	----	----	0.0%
SOMERSET	BERNARDS TWP	----	----	0.0%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	\$5	10	0.1%	----	----	0.0%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$46	25	0.4%	\$44	27	0.4%

Food Service - Indicator 12 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$57			\$51		
State median - Operating Type K-12	\$23			\$15			\$16		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

Low to High Ranges

\$1 — \$214

0.0%—2.0%

\$1 — \$226

0.0%—1.7%

\$1 — \$220

0.0%—1.6%

COUNTY	DISTRICT									
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1	1	0.0%	\$1	1	0.0%	----	----	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	WESTFIELD TOWN	\$2	5	0.0%	\$3	7	0.0%	\$3	6	0.0%
WARREN	PHILLIPSBURG TOWN	\$2	5	0.0%	\$2	4	0.0%	\$2	3	0.0%

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Extracurricular Cost- Indicator 13
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges		\$39 — \$304		0.3%—3.1%	\$13 — \$307		0.1%—3.0%	\$72 — \$389		0.5%—2.9%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$97	9	1.0%	\$153	42	1.4%	\$170	43	1.5%
ATLANTIC	EGG HARBOR TWP	\$145	38	1.9%	\$131	27	1.7%	\$149	26	1.7%
ATLANTIC	HAMMONTON TOWN	\$212	80	2.7%	\$225	82	2.9%	\$179	53	2.4%
ATLANTIC	PLEASANTVILLE CITY	\$275	99	2.5%	\$272	95	2.1%	\$389	103	2.8%
BERGEN	BERGENFIELD BORO	\$145	38	1.6%	\$151	40	1.7%	\$120	12	1.3%
BERGEN	FAIR LAWN BORO	\$208	79	2.1%	\$223	80	2.1%	\$242	83	2.2%
BERGEN	GARFIELD CITY	\$192	69	2.0%	\$116	15	1.2%	\$170	43	1.7%
BERGEN	HACKENSACK CITY	\$207	75	2.1%	\$214	77	2.0%	\$203	64	2.0%
BERGEN	PARAMUS BORO	\$198	70	2.0%	\$207	75	2.0%	\$166	40	1.5%
BERGEN	RIDGEWOOD VILLAGE	\$182	63	1.8%	\$189	64	1.9%	\$183	56	1.8%
BERGEN	TEANECK TWP	\$183	64	1.6%	\$189	64	1.6%	\$193	60	1.6%
BURLINGTON	BURLINGTON TWP	\$147	41	2.1%	\$153	42	2.1%	\$167	41	2.2%
BURLINGTON	MOORESTOWN TWP	\$258	95	3.0%	\$267	93	3.0%	\$269	91	2.8%
BURLINGTON	PEMBERTON TWP	\$141	31	1.3%	\$153	42	1.2%	\$180	54	1.2%
BURLINGTON	WILLINGBORO TWP	\$140	29	1.6%	\$134	30	1.5%	\$143	22	1.6%
CAMDEN	CAMDEN CITY	\$67	5	0.6%	\$28	3	0.2%	\$240	81	1.6%
CAMDEN	CHERRY HILL TWP	\$228	85	2.6%	\$241	87	2.6%	\$235	77	2.4%
CAMDEN	PENNSAUKEN TWP	\$148	42	1.8%	\$167	52	2.0%	\$210	66	2.2%
CAMDEN	WINSLOW TWP	\$143	34	1.7%	\$125	24	1.3%	\$142	21	1.5%
CUMBERLAND	BRIDGETON CITY	\$149	43	1.4%	\$196	72	1.7%	\$211	68	1.7%
CUMBERLAND	MILLVILLE CITY	\$177	61	1.8%	\$167	52	1.6%	\$186	58	1.7%
CUMBERLAND	VINELAND CITY	\$139	27	1.3%	\$116	15	0.9%	\$176	51	1.3%
ESSEX	BELLEVILLE TOWN	\$141	31	1.7%	\$146	37	1.8%	\$151	27	1.8%
ESSEX	BLOOMFIELD TWP	\$111	19	1.4%	\$81	8	1.0%	\$122	13	1.4%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$39 — \$304

0.3%—3.1%

\$13 — \$307

0.1%—3.0%

\$72 — \$389

0.5%—2.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
ESSEX	CITY OF ORANGE TWP	\$128	24	1.3%	\$121	19	0.9%	\$214	69	1.8%
ESSEX	EAST ORANGE	\$97	9	0.9%	\$112	14	0.9%	\$75	3	0.7%
ESSEX	IRVINGTON TOWNSHIP	\$46	2	0.5%	\$74	7	0.6%	\$86	5	0.7%
ESSEX	LIVINGSTON TWP	\$265	96	2.4%	\$289	101	2.6%	\$289	98	2.4%
ESSEX	MILLBURN TWP	\$249	92	2.6%	\$272	95	2.5%	\$287	96	2.6%
ESSEX	MONTCLAIR TOWN	\$155	51	1.6%	\$160	48	1.5%	\$173	47	1.5%
ESSEX	NEWARK CITY	\$104	15	0.8%	\$129	25	0.9%	\$138	19	0.9%
ESSEX	NUTLEY TOWN	\$243	90	2.9%	\$250	89	2.9%	\$240	81	2.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$108	18	1.2%	\$110	12	1.1%	\$118	11	1.2%
ESSEX	WEST ORANGE TOWN	\$154	48	1.6%	\$172	57	1.7%	\$178	52	1.7%
GLOUCESTER	DEPTFORD TWP	\$156	52	2.0%	\$132	28	1.7%	\$184	57	2.1%
GLOUCESTER	MONROE TWP	\$144	35	1.9%	\$123	21	1.6%	\$143	22	1.8%
GLOUCESTER	WASHINGTON TWP	\$151	45	1.9%	\$158	47	1.8%	\$167	41	1.8%
HUDSON	BAYONNE CITY	\$92	7	1.0%	\$96	10	1.1%	\$103	8	1.1%
HUDSON	JERSEY CITY	\$119	21	1.1%	\$123	21	1.0%	\$174	49	1.2%
HUDSON	KEARNY TOWN	\$144	35	1.6%	\$163	51	1.8%	\$160	37	1.6%
HUDSON	NORTH BERGEN TWP	\$141	31	1.8%	\$143	34	1.7%	\$156	33	1.7%
HUDSON	UNION CITY	\$64	4	0.6%	\$82	9	0.7%	\$90	6	0.7%
HUDSON	WEST NEW YORK TOWN	\$97	9	1.0%	\$13	1	0.1%	\$105	9	0.9%
MERCER	EAST WINDSOR REGIONAL	\$200	73	2.1%	\$209	76	2.1%	\$216	71	2.1%
MERCER	EWING TWP	\$225	83	2.3%	\$254	92	2.5%	\$261	89	2.5%
MERCER	HAMILTON TWP	\$140	29	1.8%	\$144	35	1.8%	\$145	25	1.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$207	75	2.2%	\$228	83	2.2%	\$279	94	2.5%
MERCER	LAWRENCE TWP	\$187	67	2.0%	\$193	68	1.9%	\$215	70	2.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$39 — \$304

0.3%—3.1%

\$13 — \$307

0.1%—3.0%

\$72 — \$389

0.5%—2.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MERCER	PRINCETON REGIONAL	\$251	93	2.3%	\$284	99	2.5%	\$287	96	2.5%
MERCER	TRENTON CITY	\$95	8	0.9%	\$137	33	1.0%	\$107	10	0.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$272	98	2.7%	\$272	95	2.6%	\$266	90	2.4%
MIDDLESEX	CARTERET BORO	\$101	12	1.3%	\$120	18	1.4%	\$141	20	1.7%
MIDDLESEX	EAST BRUNSWICK TWP	\$149	43	1.7%	\$150	39	1.6%	\$155	31	1.6%
MIDDLESEX	EDISON TWP	\$126	22	1.4%	\$135	31	1.5%	\$125	15	1.3%
MIDDLESEX	MONROE TWP	\$252	94	2.6%	\$251	90	2.6%	\$248	86	2.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$103	13	0.9%	\$46	4	0.3%	\$72	1	0.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$139	27	1.7%	\$145	36	1.7%	\$152	29	1.7%
MIDDLESEX	OLD BRIDGE TWP	\$132	26	1.6%	\$133	29	1.6%	\$130	17	1.5%
MIDDLESEX	PERTH AMBOY CITY	\$131	25	1.4%	\$118	17	1.1%	\$159	36	1.3%
MIDDLESEX	PISCATAWAY TWP	\$146	40	1.6%	\$162	49	1.7%	\$161	38	1.6%
MIDDLESEX	SAYREVILLE BORO	\$151	45	2.1%	\$154	45	2.1%	\$172	46	2.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$151	45	1.8%	\$183	62	2.0%	\$207	65	2.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$162	54	1.8%	\$162	49	1.8%	\$210	66	2.3%
MIDDLESEX	WOODBRIIDGE TWP	\$127	23	1.5%	\$121	19	1.4%	\$128	16	1.4%
MONMOUTH	HOLMDEL TWP	\$217	81	2.6%	\$193	68	2.2%	\$258	88	2.8%
MONMOUTH	LONG BRANCH CITY	\$164	56	1.5%	\$221	79	1.8%	\$198	63	1.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$198	70	2.0%	\$188	63	2.0%	\$245	84	2.4%
MONMOUTH	MIDDLETOWN TWP	\$154	48	1.8%	\$178	60	2.1%	\$173	47	1.9%
MONMOUTH	NEPTUNE TWP	\$304	103	3.1%	\$307	103	2.9%	\$325	101	2.9%
MONMOUTH	OCEAN TWP	\$269	97	3.1%	\$281	98	3.0%	\$274	93	2.7%
MONMOUTH	WALL TWP	\$228	85	2.6%	\$194	71	2.1%	\$257	87	2.7%
MORRIS	JEFFERSON TWP	\$166	57	1.9%	\$171	56	1.9%	\$182	55	1.9%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$175			\$180			\$200		
State median - Operating Type K-12	\$220			\$226			\$241		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges

\$39 — \$304

0.3%—3.1%

\$13 — \$307

0.1%—3.0%

\$72 — \$389

0.5%—2.9%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
MORRIS	MONTVILLE TWP	\$219	82	2.4%	\$249	88	2.6%	\$272	92	2.7%
MORRIS	MORRIS SCHOOL DISTRICT	\$284	101	2.3%	\$295	102	2.3%	\$317	99	2.3%
MORRIS	MOUNT OLIVE TWP	\$184	65	1.9%	\$179	61	1.9%	\$194	61	1.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$300	102	2.9%	\$285	100	2.7%	\$327	102	2.8%
MORRIS	RANDOLPH TWP	\$245	91	2.9%	\$252	91	2.9%	\$282	95	2.9%
MORRIS	ROXBURY TWP	\$207	75	2.3%	\$193	68	2.0%	\$230	75	2.4%
OCEAN	BRICK TWP	\$168	59	2.4%	\$146	37	2.0%	\$144	24	1.9%
OCEAN	JACKSON TWP	\$160	53	2.0%	\$136	32	1.7%	\$154	30	1.8%
OCEAN	LACEY TWP	\$227	84	3.0%	\$192	66	2.5%	\$245	84	2.9%
OCEAN	LAKWOOD TWP	\$144	35	1.6%	\$152	41	1.5%	\$175	50	1.7%
OCEAN	TOMS RIVER REGIONAL	\$181	62	2.4%	\$220	78	2.8%	\$237	78	2.9%
PASSAIC	CLIFTON CITY	\$117	20	1.5%	\$111	13	1.4%	\$122	13	1.4%
PASSAIC	PASSAIC CITY	\$39	1	0.3%	\$22	2	0.2%	\$74	2	0.5%
PASSAIC	PATERSON CITY	\$60	3	0.6%	\$50	5	0.4%	\$85	4	0.7%
PASSAIC	WAYNE TWP	\$230	89	2.5%	\$232	84	2.4%	\$233	76	2.4%
PASSAIC	WEST MILFORD TWP	\$168	59	1.9%	\$170	55	1.8%	\$196	62	2.0%
SOMERSET	BERNARDS TWP	\$198	70	2.2%	\$206	74	2.2%	\$220	73	2.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$163	55	1.9%	\$156	46	1.7%	\$170	43	1.8%
SOMERSET	FRANKLIN TWP	\$166	57	1.8%	\$174	59	1.8%	\$158	35	1.6%
SOMERSET	HILLSBOROUGH TWP	\$154	48	1.9%	\$169	54	2.0%	\$165	39	1.8%
SOMERSET	MONTGOMERY TWP	\$229	87	2.8%	\$233	85	2.9%	\$226	74	2.5%
SUSSEX	SPARTA TWP	\$229	87	2.8%	\$234	86	2.8%	\$237	78	2.6%
SUSSEX	VERNON TWP	\$186	66	2.2%	\$172	57	2.0%	\$156	33	1.7%
UNION	ELIZABETH CITY	\$74	6	0.7%	\$67	6	0.6%	\$100	7	0.8%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ranked Low Cost to High Cost

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$175			\$180			\$200			
State median - Operating Type K-12	\$220			\$226			\$241			
State average - All operating types	\$180			\$186			\$205			
State median - All operating types	\$132			\$132			\$151			
Low to High Ranges	\$39 — \$304		0.3%—3.1%	\$13 — \$307		0.1%—3.0%	\$72 — \$389		0.5%—2.9%	
COUNTY										
	DISTRICT									
UNION	LINDEN CITY	\$103	13	1.2%	\$124	23	1.4%	\$155	31	1.6%
UNION	PLAINFIELD CITY	\$104	15	1.0%	\$101	11	0.8%	\$130	17	1.0%
UNION	RAHWAY CITY	\$188	68	2.2%	\$192	66	1.9%	\$191	59	2.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$207	75	2.2%	\$223	80	2.3%	\$217	72	2.2%
UNION	UNION TWP	\$105	17	1.4%	\$130	26	1.6%	\$151	27	1.7%
UNION	WESTFIELD TOWN	\$205	74	2.3%	\$196	72	2.1%	\$238	80	2.3%
WARREN	PHILLIPSBURG TOWN	\$283	100	2.4%	\$269	94	2.2%	\$324	100	2.3%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type K-12 / 3501 + (Total of 103 School Districts)**

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%

Low to High Ranges

0.0%—27.7%

0.0%—27.1%

0.0%—34.0%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CITY	22.8%	23.0%	24.5%
ATLANTIC	EGG HARBOR TWP	21.7%	23.8%	29.5%
ATLANTIC	HAMMONTON TOWN	22.7%	18.9%	25.4%
ATLANTIC	PLEASANTVILLE CITY	13.5%	25.3%	25.9%
BERGEN	BERGENFIELD BORO	16.6%	19.0%	22.9%
BERGEN	FAIR LAWN BORO	20.8%	23.0%	24.8%
BERGEN	GARFIELD CITY	17.1%	19.5%	20.7%
BERGEN	HACKENSACK CITY	13.4%	16.0%	18.1%
BERGEN	PARAMUS BORO	23.3%	23.0%	25.5%
BERGEN	RIDGEWOOD VILLAGE	12.9%	13.8%	15.5%
BERGEN	TEANECK TWP	17.4%	19.7%	22.0%
BURLINGTON	BURLINGTON TWP	15.9%	18.7%	0.0%
BURLINGTON	MOORESTOWN TWP	16.9%	19.2%	22.3%
BURLINGTON	PEMBERTON TWP	24.8%	24.9%	29.6%
BURLINGTON	WILLINGBORO TWP	14.8%	18.9%	22.2%
CAMDEN	CAMDEN CITY	21.4%	23.7%	27.3%
CAMDEN	CHERRY HILL TWP	21.9%	24.2%	28.0%
CAMDEN	PENNSAUKEN TWP	19.7%	22.7%	25.3%
CAMDEN	WINSLOW TWP	22.2%	23.6%	27.7%
CUMBERLAND	BRIDGETON CITY	22.3%	24.6%	29.9%
CUMBERLAND	MILLVILLE CITY	21.2%	22.1%	23.6%
CUMBERLAND	VINELAND CITY	22.9%	26.0%	28.6%
ESSEX	BELLEVILLE TOWN	17.8%	19.7%	19.5%
ESSEX	BLOOMFIELD TWP	16.9%	0.4%	21.6%
ESSEX	CITY OF ORANGE TWP	15.7%	17.4%	20.7%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
	Low to High Ranges	0.0%— 27.7%	0.0%— 27.1%
		0.0%— 34.0%	
COUNTY	DISTRICT		
ESSEX	EAST ORANGE	6.7%	16.6%
ESSEX	IRVINGTON TOWNSHIP	23.0%	22.1%
ESSEX	LIVINGSTON TWP	16.1%	19.7%
ESSEX	MILLBURN TWP	16.1%	19.1%
ESSEX	MONTCLAIR TOWN	15.7%	19.4%
ESSEX	NEWARK CITY	15.2%	17.5%
ESSEX	NUTLEY TOWN	15.5%	19.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	14.2%	19.0%
ESSEX	WEST ORANGE TOWN	18.6%	21.6%
GLOUCESTER	DEPTFORD TWP	19.7%	24.7%
GLOUCESTER	MONROE TWP	0.0%	0.0%
GLOUCESTER	WASHINGTON TWP	18.8%	22.7%
HUDSON	BAYONNE CITY	17.0%	20.0%
HUDSON	JERSEY CITY	9.7%	14.9%
HUDSON	KEARNY TOWN	0.8%	1.5%
HUDSON	NORTH BERGEN TWP	17.1%	21.0%
HUDSON	UNION CITY	24.6%	28.7%
HUDSON	WEST NEW YORK TOWN	7.8%	22.9%
MERCER	EAST WINDSOR REGIONAL	19.6%	27.2%
MERCER	EWING TWP	17.8%	22.8%
MERCER	HAMILTON TWP	18.4%	22.4%
MERCER	HOPEWELL VALLEY REGIONAL	16.3%	16.3%
MERCER	LAWRENCE TWP	18.8%	20.7%
MERCER	PRINCETON REGIONAL	17.5%	21.5%
MERCER	TRENTON CITY	24.0%	25.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—27.7%	0.0%—27.1%	0.0%—34.0%
COUNTY	DISTRICT		
MERCER	W WINDSOR-PLAINSBORO REG	19.9%	25.9%
MIDDLESEX	CARTERET BORO	16.6%	22.8%
MIDDLESEX	EAST BRUNSWICK TWP	21.9%	23.3%
MIDDLESEX	EDISON TWP	16.1%	17.9%
MIDDLESEX	MONROE TWP	19.1%	21.0%
MIDDLESEX	NEW BRUNSWICK CITY	21.7%	25.8%
MIDDLESEX	NORTH BRUNSWICK TWP	18.3%	24.2%
MIDDLESEX	OLD BRIDGE TWP	22.8%	24.7%
MIDDLESEX	PERTH AMBOY CITY	23.3%	24.7%
MIDDLESEX	PISCATAWAY TWP	15.1%	18.7%
MIDDLESEX	SAYREVILLE BORO	15.9%	20.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	19.4%	22.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	15.4%	23.0%
MIDDLESEX	WOODBIDGE TWP	20.8%	25.2%
MONMOUTH	HOLMDEL TWP	16.2%	19.8%
MONMOUTH	LONG BRANCH CITY	20.5%	24.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	5.2%	26.4%
MONMOUTH	MIDDLETOWN TWP	18.2%	20.3%
MONMOUTH	NEPTUNE TWP	26.5%	30.3%
MONMOUTH	OCEAN TWP	22.4%	28.6%
MONMOUTH	WALL TWP	21.4%	22.4%
MORRIS	JEFFERSON TWP	15.8%	21.0%
MORRIS	MONTVILLE TWP	16.8%	20.6%
MORRIS	MORRIS SCHOOL DISTRICT	15.5%	20.3%
MORRIS	MOUNT OLIVE TWP	22.8%	25.3%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%—27.7%	0.0%—27.1%	0.0%—34.0%
COUNTY	DISTRICT		
MORRIS	PARSIPPANY-TROY HILLS TWP	14.9%	20.2%
MORRIS	RANDOLPH TWP	18.4%	19.8%
MORRIS	ROXBURY TWP	18.8%	18.5%
OCEAN	BRICK TWP	22.8%	0.0%
OCEAN	JACKSON TWP	21.8%	0.0%
OCEAN	LACEY TWP	25.4%	0.0%
OCEAN	LAKEWOOD TWP	27.7%	29.0%
OCEAN	TOMS RIVER REGIONAL	0.0%	26.2%
PASSAIC	CLIFTON CITY	22.7%	24.1%
PASSAIC	PASSAIC CITY	17.2%	22.0%
PASSAIC	PATERSON CITY	16.7%	23.3%
PASSAIC	WAYNE TWP	22.4%	25.4%
PASSAIC	WEST MILFORD TWP	16.6%	20.4%
SOMERSET	BERNARDS TWP	14.2%	17.3%
SOMERSET	BRIDGEWATER-RARITAN REG	19.7%	21.1%
SOMERSET	FRANKLIN TWP	20.5%	24.8%
SOMERSET	HILLSBOROUGH TWP	17.2%	21.0%
SOMERSET	MONTGOMERY TWP	23.7%	23.1%
SUSSEX	SPARTA TWP	20.7%	23.5%
SUSSEX	VERNON TWP	20.6%	0.6%
UNION	ELIZABETH CITY	19.9%	23.6%
UNION	LINDEN CITY	1.2%	22.5%
UNION	PLAINFIELD CITY	15.6%	22.2%
UNION	RAHWAY CITY	18.3%	21.8%
UNION	SCOTCH PLAINS-FANWOOD REG	19.6%	22.6%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 % of Total Salaries	Actual 2002-03 % of Total Salaries	Budget 2003-04 % of Total Salaries
State average - Operating Type K-12	16.9%	18.7%	21.7%
State median - Operating Type K-12	17.8%	20.1%	22.6%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%
Low to High Ranges	0.0%— 27.7%	0.0%— 27.1%	0.0%— 34.0%
COUNTY	DISTRICT		
UNION	UNION TWP	0.1%	22.6%
UNION	WESTFIELD TOWN	16.0%	20.2%
WARREN	PHILLIPSBURG TOWN	17.6%	24.5%

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Total Equipment - Indicator 15
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12	\$88	\$65	\$52
State median - Operating Type K-12	\$64	\$47	\$29
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41
Low to High Ranges	\$1 — \$557	\$1 — \$439	\$0 — \$339
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CITY	\$173	\$170
ATLANTIC	EGG HARBOR TWP	\$44	\$32
ATLANTIC	HAMMONTON TOWN	\$42	\$339
ATLANTIC	PLEASANTVILLE CITY	\$280	\$135
BERGEN	BERGENFIELD BORO	\$16	\$4
BERGEN	FAIR LAWN BORO	\$80	\$29
BERGEN	GARFIELD CITY	\$25	\$16
BERGEN	HACKENSACK CITY	\$175	\$60
BERGEN	PARAMUS BORO	\$45	\$90
BERGEN	RIDGEWOOD VILLAGE	\$45	\$9
BERGEN	TEANECK TWP	\$65	\$18
BURLINGTON	BURLINGTON TWP	\$47	\$22
BURLINGTON	MOORESTOWN TWP	\$15	\$2
BURLINGTON	PEMBERTON TWP	\$223	\$221
BURLINGTON	WILLINGBORO TWP	\$58	\$66
CAMDEN	CAMDEN CITY	\$158	\$244
CAMDEN	CHERRY HILL TWP	\$33	\$7
CAMDEN	PENNSAUKEN TWP	\$53	\$5
CAMDEN	WINSLOW TWP	\$31	\$1
CUMBERLAND	BRIDGETON CITY	\$110	\$73
CUMBERLAND	MILLVILLE CITY	\$83	\$66
CUMBERLAND	VINELAND CITY	\$328	\$210
ESSEX	BELLEVILLE TOWN	\$1	\$1
ESSEX	BLOOMFIELD TWP	\$10	\$7
ESSEX	CITY OF ORANGE TWP	\$76	\$103

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$1 — \$557	\$1 — \$439	\$0 — \$339
COUNTY	DISTRICT			
ESSEX	EAST ORANGE	\$135	\$80	\$38
ESSEX	IRVINGTON TOWNSHIP	\$170	\$117	\$142
ESSEX	LIVINGSTON TWP	\$38	\$40	\$5
ESSEX	MILLBURN TWP	\$59	\$13	\$0
ESSEX	MONTCLAIR TOWN	\$19	\$1	\$1
ESSEX	NEWARK CITY	\$69	\$24	\$32
ESSEX	NUTLEY TOWN	\$37	\$28	\$17
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$238	\$144	\$84
ESSEX	WEST ORANGE TOWN	\$82	\$11	\$48
GLOUCESTER	DEPTFORD TWP	\$80	\$73	\$102
GLOUCESTER	MONROE TWP	\$81	\$47	\$8
GLOUCESTER	WASHINGTON TWP	\$33	\$26	\$6
HUDSON	BAYONNE CITY	\$42	\$62	\$55
HUDSON	JERSEY CITY	\$100	\$80	\$64
HUDSON	KEARNY TOWN	\$129	\$128	\$11
HUDSON	NORTH BERGEN TWP	\$44	\$121	\$8
HUDSON	UNION CITY	\$109	\$64	\$67
HUDSON	WEST NEW YORK TOWN	\$234	\$51	\$12
MERCER	EAST WINDSOR REGIONAL	\$88	\$190	\$82
MERCER	EWING TWP	\$8	\$16	\$1
MERCER	HAMILTON TWP	\$65	\$40	\$43
MERCER	HOPEWELL VALLEY REGIONAL	\$88	\$105	\$63
MERCER	LAWRENCE TWP	\$11	\$85	\$27
MERCER	PRINCETON REGIONAL	\$94	\$36	\$49
MERCER	TRENTON CITY	\$98	\$48	\$70

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12	\$88	\$65	\$52
State median - Operating Type K-12	\$64	\$47	\$29
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41
Low to High Ranges	\$1 — \$557	\$1 — \$439	\$0 — \$339
COUNTY	DISTRICT		
MERCER	W WINDSOR-PLAINSBORO REG	\$84	\$24
MIDDLESEX	CARTERET BORO	\$217	\$49
MIDDLESEX	EAST BRUNSWICK TWP	\$4	\$3
MIDDLESEX	EDISON TWP	\$70	\$76
MIDDLESEX	MONROE TWP	\$90	\$61
MIDDLESEX	NEW BRUNSWICK CITY	\$557	\$116
MIDDLESEX	NORTH BRUNSWICK TWP	\$81	\$108
MIDDLESEX	OLD BRIDGE TWP	\$52	\$43
MIDDLESEX	PERTH AMBOY CITY	\$120	\$170
MIDDLESEX	PISCATAWAY TWP	\$224	\$103
MIDDLESEX	SAYREVILLE BORO	\$148	\$77
MIDDLESEX	SOUTH BRUNSWICK TWP	\$119	\$57
MIDDLESEX	SOUTH PLAINFIELD BORO	\$35	\$98
MIDDLESEX	WOODBIDGE TWP	\$18	\$43
MONMOUTH	HOLMDEL TWP	\$17	\$0
MONMOUTH	LONG BRANCH CITY	\$42	\$7
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$70	\$17
MONMOUTH	MIDDLETOWN TWP	\$73	\$30
MONMOUTH	NEPTUNE TWP	\$105	\$19
MONMOUTH	OCEAN TWP	\$61	\$59
MONMOUTH	WALL TWP	\$102	\$52
MORRIS	JEFFERSON TWP	\$15	\$0
MORRIS	MONTVILLE TWP	\$41	\$15
MORRIS	MORRIS SCHOOL DISTRICT	\$181	\$33
MORRIS	MOUNT OLIVE TWP	\$181	\$108

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12		\$88	\$65	\$52
State median - Operating Type K-12		\$64	\$47	\$29
State average - All operating types		\$94	\$71	\$58
State median - All operating types		\$68	\$54	\$41
Low to High Ranges		\$1 — \$557	\$1 — \$439	\$0 — \$339
COUNTY	DISTRICT			
MORRIS	PARSIPPANY-TROY HILLS TWP	\$80	\$23	\$16
MORRIS	RANDOLPH TWP	\$132	\$127	\$77
MORRIS	ROXBURY TWP	\$59	\$36	\$13
OCEAN	BRICK TWP	\$45	\$30	\$36
OCEAN	JACKSON TWP	\$25	\$102	\$8
OCEAN	LACEY TWP	\$107	\$66	\$64
OCEAN	LAKEWOOD TWP	\$39	\$46	\$21
OCEAN	TOMS RIVER REGIONAL	\$113	\$120	\$41
PASSAIC	CLIFTON CITY	\$21	\$2	\$13
PASSAIC	PASSAIC CITY	\$122	\$49	\$37
PASSAIC	PATERSON CITY	\$64	\$61	\$46
PASSAIC	WAYNE TWP	\$82	\$21	\$123
PASSAIC	WEST MILFORD TWP	\$81	\$123	\$2
SOMERSET	BERNARDS TWP	\$47	\$28	\$26
SOMERSET	BRIDGEWATER-RARITAN REG	\$24	\$21	\$0
SOMERSET	FRANKLIN TWP	\$111	\$48	\$24
SOMERSET	HILLSBOROUGH TWP	\$91	\$85	\$89
SOMERSET	MONTGOMERY TWP	\$19	\$15	\$19
SUSSEX	SPARTA TWP	\$78	\$24	\$0
SUSSEX	VERNON TWP	\$21	\$8	\$0
UNION	ELIZABETH CITY	\$106	\$83	\$59
UNION	LINDEN CITY	\$78	\$35	\$7
UNION	PLAINFIELD CITY	\$170	\$121	\$26
UNION	RAHWAY CITY	\$42	\$11	\$6
UNION	SCOTCH PLAINS-FANWOOD REG	\$77	\$36	\$15

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

	Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
State average - Operating Type K-12	\$88	\$65	\$52
State median - Operating Type K-12	\$64	\$47	\$29
State average - All operating types	\$94	\$71	\$58
State median - All operating types	\$68	\$54	\$41
Low to High Ranges	\$1 — \$557	\$1 — \$439	\$0 — \$339
COUNTY	DISTRICT		
UNION	UNION TWP	\$113	\$43
UNION	WESTFIELD TOWN	\$22	\$14
WARREN	PHILLIPSBURG TOWN	\$157	\$104

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	13.1	63	\$52,431	63	12.2	81	\$53,894	69
ATLANTIC	EGG HARBOR TWP	13.9	33	\$39,500	6	13.7	35	\$40,850	3
ATLANTIC	HAMMONTON TOWN	13.9	33	\$40,472	9	18.0	1	\$43,605	19
ATLANTIC	PLEASANTVILLE CITY	10.9	99	\$38,803	1	10.8	98	\$41,073	5
BERGEN	BERGENFIELD BORO	14.4	17	\$49,177	48	14.3	16	\$47,491	41
BERGEN	FAIR LAWN BORO	13.3	56	\$53,715	70	13.6	41	\$58,091	84
BERGEN	GARFIELD CITY	12.9	71	\$45,240	26	12.5	74	\$46,380	32
BERGEN	HACKENSACK CITY	13.2	60	\$65,199	96	13.4	45	\$64,013	97
BERGEN	PARAMUS BORO	12.7	73	\$46,054	34	12.5	74	\$47,014	37
BERGEN	RIDGEWOOD VILLAGE	14.1	25	\$53,815	71	14.1	20	\$59,950	89
BERGEN	TEANECK TWP	13.1	63	\$61,550	93	13.1	57	\$61,475	94
BURLINGTON	BURLINGTON TWP	13.7	44	\$39,000	2	13.9	30	\$38,938	2
BURLINGTON	MOORESTOWN TWP	14.5	16	\$46,997	39	14.0	26	\$48,181	45
BURLINGTON	PEMBERTON TWP	11.5	93	\$63,160	94	11.2	95	\$64,677	98
BURLINGTON	WILLINGBORO TWP	11.8	89	\$43,615	20	11.8	88	\$42,172	8
CAMDEN	CAMDEN CITY	11.5	93	\$46,932	37	10.8	98	\$50,257	51
CAMDEN	CHERRY HILL TWP	14.8	11	\$45,990	32	14.1	20	\$47,670	42
CAMDEN	PENNSAUKEN TWP	14.6	13	\$51,050	59	14.2	17	\$53,800	68
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	12.0	85	\$51,166	54
CUMBERLAND	BRIDGETON CITY	11.3	96	\$44,755	22	10.8	98	\$42,644	15
CUMBERLAND	MILLVILLE CITY	12.2	84	\$46,490	36	11.8	88	\$42,390	10
CUMBERLAND	VINELAND CITY	11.0	98	\$41,558	12	11.4	92	\$43,130	16
ESSEX	BELLEVILLE TOWN	14.6	13	\$60,774	90	14.0	26	\$58,683	87
ESSEX	BLOOMFIELD TWP	14.0	28	\$46,402	35	13.7	35	\$44,476	27
ESSEX	CITY OF ORANGE TWP	13.9	33	\$45,050	25	12.1	83	\$44,235	24
ESSEX	EAST ORANGE	13.6	45	\$66,590	100	13.9	30	\$68,800	102
ESSEX	IRVINGTON TOWNSHIP	15.2	6	\$58,049	81	14.1	20	\$53,769	66
ESSEX	LIVINGSTON TWP	12.3	82	\$59,250	87	12.3	77	\$60,000	90

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
ESSEX	MILLBURN TWP	12.7	73	\$51,137	60	12.6	71	\$59,299	88
ESSEX	MONTCLAIR TOWN	12.0	86	\$53,543	69	11.7	91	\$54,352	72
ESSEX	NEWARK CITY	12.1	85	\$70,210	102	12.2	81	\$70,210	103
ESSEX	NUTLEY TOWN	15.7	1	\$60,434	88	15.1	6	\$54,980	75
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.8	39	\$49,720	50	13.8	33	\$54,146	71
ESSEX	WEST ORANGE TOWN	12.5	80	\$56,382	76	12.3	77	\$56,468	81
GLOUCESTER	DEPTFORD TWP	15.3	5	\$53,450	68	14.6	11	\$53,320	61
GLOUCESTER	MONROE TWP	14.1	25	\$42,600	16	14.5	12	\$43,900	22
GLOUCESTER	WASHINGTON TWP	13.2	60	\$47,194	40	13.0	61	\$42,412	12
HUDSON	BAYONNE CITY	13.8	39	\$67,000	101	13.8	33	\$44,300	26
HUDSON	JERSEY CITY	12.7	73	\$40,870	11	12.3	77	\$41,190	6
HUDSON	KEARNY TOWN	14.4	17	\$58,883	86	13.6	41	\$53,550	64
HUDSON	NORTH BERGEN TWP	15.5	4	\$53,200	67	15.6	2	\$57,500	83
HUDSON	UNION CITY	12.7	73	\$39,434	5	12.5	74	\$44,283	25
HUDSON	WEST NEW YORK TOWN	13.1	63	\$52,676	65	12.7	68	\$50,827	53
MERCER	EAST WINDSOR REGIONAL	13.1	63	\$58,304	82	13.4	45	\$61,250	93
MERCER	EWING TWP	12.0	86	\$49,234	49	11.9	86	\$50,100	50
MERCER	HAMILTON TWP	14.0	28	\$60,821	91	13.9	30	\$62,821	96
MERCER	HOPEWELL VALLEY REGIONAL	12.3	82	\$50,803	57	11.9	86	\$52,797	59
MERCER	LAWRENCE TWP	13.3	56	\$48,310	43	13.6	41	\$48,110	44
MERCER	PRINCETON REGIONAL	13.3	56	\$50,909	58	12.7	68	\$52,592	58
MERCER	TRENTON CITY	13.4	50	\$57,090	78	14.1	20	\$66,790	100
MERCER	W WINDSOR-PLAINSBORO REG	12.6	79	\$52,090	62	13.0	61	\$53,300	60
MIDDLESEX	CARTERET BORO	14.2	22	\$46,040	33	13.7	35	\$43,790	20
MIDDLESEX	EAST BRUNSWICK TWP	13.9	33	\$60,639	89	14.4	14	\$61,839	95
MIDDLESEX	EDISON TWP	13.3	56	\$57,518	79	12.7	68	\$55,330	76
MIDDLESEX	MONROE TWP	13.0	69	\$44,390	21	12.6	71	\$42,400	11
MIDDLESEX	NEW BRUNSWICK CITY	12.0	86	\$49,897	52	11.1	96	\$47,188	39

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

**Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High**

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average	13.0		\$49,490		12.9		\$49,956	

COUNTY	DISTRICT	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
MIDDLESEX	NORTH BRUNSWICK TWP	13.5	48	\$48,910	47	13.7	35	\$45,447	30
MIDDLESEX	OLD BRIDGE TWP	15.1	7	\$54,045	72	14.8	7	\$53,613	65
MIDDLESEX	PERTH AMBOY CITY	13.4	50	\$43,350	19	12.8	67	\$43,800	21
MIDDLESEX	PISCATAWAY TWP	13.6	45	\$65,510	99	13.4	45	\$58,635	86
MIDDLESEX	SAYREVILLE BORO	14.9	9	\$49,925	53	14.7	9	\$48,900	46
MIDDLESEX	SOUTH BRUNSWICK TWP	12.9	71	\$42,580	15	13.4	45	\$42,480	13
MIDDLESEX	SOUTH PLAINFIELD BORO	13.5	48	\$58,700	85	13.0	61	\$55,749	77
MIDDLESEX	WOODBRIIDGE TWP	13.4	50	\$58,500	83	13.4	45	\$56,250	80
MONMOUTH	HOLMDEL TWP	14.7	12	\$53,100	66	14.8	7	\$56,189	79
MONMOUTH	LONG BRANCH CITY	10.2	102	\$39,950	8	9.8	103	\$41,630	7
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	13.4	50	\$65,400	97	12.9	65	\$58,400	85
MONMOUTH	MIDDLETOWN TWP	13.8	39	\$52,500	64	13.7	35	\$54,044	70
MONMOUTH	NEPTUNE TWP	13.0	69	\$45,619	30	13.1	57	\$44,619	28
MONMOUTH	OCEAN TWP	14.0	28	\$61,275	92	13.6	41	\$65,405	99
MONMOUTH	WALL TWP	13.6	45	\$39,190	3	13.2	54	\$36,670	1
MORRIS	JEFFERSON TWP	14.1	25	\$45,000	24	13.7	35	\$43,300	17
MORRIS	MONTVILLE TWP	13.4	50	\$49,850	51	13.2	54	\$47,480	40
MORRIS	MORRIS SCHOOL DISTRICT	11.7	91	\$57,658	80	11.4	92	\$60,268	92
MORRIS	MOUNT OLIVE TWP	14.2	22	\$48,878	46	13.4	45	\$50,051	49
MORRIS	PARSIPPANY-TROY HILLS TWP	11.8	89	\$56,875	77	11.8	88	\$56,150	78
MORRIS	RANDOLPH TWP	13.9	33	\$48,380	45	13.2	54	\$47,800	43
MORRIS	ROXBURY TWP	13.4	50	\$50,694	56	13.3	52	\$53,794	67
OCEAN	BRICK TWP	15.1	7	\$39,315	4	14.5	12	\$40,925	4
OCEAN	JACKSON TWP	14.6	13	\$39,820	7	14.1	20	\$42,565	14
OCEAN	LACEY TWP	14.9	9	\$47,197	41	14.7	9	\$46,465	33
OCEAN	LAKEWOOD TWP	11.6	92	\$41,916	13	11.4	92	\$43,379	18
OCEAN	TOMS RIVER REGIONAL	15.7	1	\$55,152	75	15.5	3	\$50,769	52
PASSAIC	CLIFTON CITY	14.0	28	\$40,690	10	13.3	52	\$44,050	23

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04	
	Student / Teacher	2002-03	Median	2002-03	Student / Teacher	2003-04	Median	2003-04	
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking	
K-12 Average	13.0		\$49,490		12.9		\$49,956		
COUNTY	DISTRICT								
PASSAIC	PASSAIC CITY	12.7	73	\$54,580	73	12.9	65	\$57,300	82
PASSAIC	PATERSON CITY	11.3	96	\$45,566	27	11.0	97	\$46,466	34
PASSAIC	WAYNE TWP	13.9	33	\$48,250	42	14.0	26	\$51,695	57
PASSAIC	WEST MILFORD TWP	14.2	22	\$65,000	95	14.2	17	\$60,050	91
SOMERSET	BERNARDS TWP	12.7	73	\$45,573	28	12.6	71	\$47,150	38
SOMERSET	BRIDGEWATER-RARITAN REG	13.8	39	\$45,600	29	13.1	57	\$46,530	35
SOMERSET	FRANKLIN TWP	13.1	63	\$50,000	54	13.1	57	\$51,250	55
SOMERSET	HILLSBOROUGH TWP	12.5	80	\$45,866	31	12.3	77	\$49,330	47
SOMERSET	MONTGOMERY TWP	14.0	28	\$42,655	17	14.2	17	\$42,205	9
SUSSEX	SPARTA TWP	15.6	3	\$58,690	84	15.3	4	\$53,490	63
SUSSEX	VERNON TWP	14.3	20	\$65,435	98	15.3	4	\$67,510	101
UNION	ELIZABETH CITY	10.8	100	\$42,485	14	10.5	102	\$45,431	29
UNION	LINDEN CITY	14.3	20	\$44,833	23	13.4	45	\$45,510	31
UNION	PLAINFIELD CITY	11.4	95	\$50,651	55	12.1	83	\$54,721	74
UNION	RAHWAY CITY	13.2	60	\$43,065	18	14.1	20	\$46,619	36
UNION	SCOTCH PLAINS-FANWOOD REG	13.8	39	\$48,337	44	14.0	26	\$49,507	48
UNION	UNION TWP	14.4	17	\$51,240	61	14.4	14	\$53,443	62
UNION	WESTFIELD TOWN	13.1	63	\$54,908	74	13.0	61	\$54,523	73
WARREN	PHILLIPSBURG TOWN	10.5	101	\$46,970	38	10.7	101	\$51,527	56

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	129.1	4	\$61,888	47	135.0	2	\$67,638	65
ATLANTIC	EGG HARBOR TWP	97.7	38	\$44,510	3	84.9	68	\$47,896	5
ATLANTIC	HAMMONTON TOWN	94.0	47	\$63,965	56	113.8	13	\$69,230	73
ATLANTIC	PLEASANTVILLE CITY	69.2	97	\$45,144	5	70.5	93	\$46,961	4
BERGEN	BERGENFIELD BORO	93.7	48	\$61,496	41	96.0	42	\$61,036	33
BERGEN	FAIR LAWN BORO	97.9	37	\$73,015	90	88.6	56	\$70,322	76
BERGEN	GARFIELD CITY	111.8	13	\$57,455	29	107.3	23	\$59,840	31
BERGEN	HACKENSACK CITY	100.2	32	\$89,469	102	108.2	19	\$79,284	99
BERGEN	PARAMUS BORO	99.0	34	\$72,450	85	84.7	69	\$68,688	70
BERGEN	RIDGEWOOD VILLAGE	94.7	46	\$65,709	61	95.7	43	\$66,262	57
BERGEN	TEANECK TWP	81.8	77	\$82,000	101	80.5	77	\$84,675	102
BURLINGTON	BURLINGTON TWP	119.1	9	\$47,250	7	114.0	12	\$49,000	6
BURLINGTON	MOORESTOWN TWP	89.4	60	\$60,514	38	87.3	60	\$62,585	38
BURLINGTON	PEMBERTON TWP	72.4	91	\$66,217	62	68.0	97	\$68,427	69
BURLINGTON	WILLINGBORO TWP	73.1	90	\$46,782	6	85.1	66	\$51,477	9
CAMDEN	CAMDEN CITY	84.5	74	\$57,323	28	73.8	88	\$66,303	58
CAMDEN	CERRY HILL TWP	89.1	61	\$72,490	86	83.4	73	\$76,977	94
CAMDEN	PENNSAUKEN TWP	111.1	15	\$72,950	89	111.7	15	\$74,450	88
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	69.3	94	\$66,484	60
CUMBERLAND	BRIDGETON CITY	89.8	58	\$49,140	8	72.2	90	\$45,468	2
CUMBERLAND	MILLVILLE CITY	75.6	87	\$62,700	50	74.2	87	\$62,700	39
CUMBERLAND	VINELAND CITY	59.5	102	\$57,025	25	57.3	103	\$56,727	23
ESSEX	BELLEVILLE TOWN	83.8	75	\$55,124	16	86.0	63	\$61,393	35
ESSEX	BLOOMFIELD TWP	98.3	36	\$68,750	73	103.1	30	\$68,725	71
ESSEX	CITY OF ORANGE TWP	84.9	73	\$63,200	52	69.1	95	\$65,611	55
ESSEX	EAST ORANGE	95.9	43	\$73,292	93	94.7	45	\$75,838	92
ESSEX	IRVINGTON TOWNSHIP	97.5	39	\$70,087	78	105.3	28	\$75,901	93
ESSEX	LIVINGSTON TWP	65.6	99	\$73,050	91	68.1	96	\$75,250	91

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Support	2002-03	Median	2002-03	Student / Support	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	78.5	81	\$70,350	80	75.8	86	\$74,709	89
ESSEX	MONTCLAIR TOWN	78.1	82	\$67,370	66	85.8	64	\$64,329	47
ESSEX	NEWARK CITY	69.7	95	\$74,758	95	67.7	98	\$74,758	90
ESSEX	NUTLEY TOWN	108.1	19	\$72,640	87	102.9	31	\$67,764	66
ESSEX	SOUTH ORANGE-MAPLEWOOD	101.9	28	\$59,890	33	105.0	29	\$63,253	41
ESSEX	WEST ORANGE TOWN	87.6	65	\$70,107	79	90.6	50	\$71,678	80
GLOUCESTER	DEPTFORD TWP	100.7	31	\$45,060	4	107.2	24	\$46,920	3
GLOUCESTER	MONROE TWP	121.5	7	\$63,000	51	124.2	7	\$65,450	52
GLOUCESTER	WASHINGTON TWP	88.0	63	\$64,075	57	86.6	62	\$64,075	45
HUDSON	BAYONNE CITY	91.7	53	\$68,000	71	106.1	26	\$73,500	86
HUDSON	JERSEY CITY	74.1	89	\$80,600	99	73.1	89	\$84,350	101
HUDSON	KEARNY TOWN	112.9	12	\$72,725	88	101.5	33	\$72,681	81
HUDSON	NORTH BERGEN TWP	144.7	1	\$81,580	100	143.8	1	\$87,150	103
HUDSON	UNION CITY	110.0	17	\$52,180	9	112.6	14	\$55,028	18
HUDSON	WEST NEW YORK TOWN	106.7	22	\$66,231	63	82.5	74	\$67,122	63
MERCER	EAST WINDSOR REGIONAL	89.0	62	\$60,004	34	89.5	53	\$63,450	42
MERCER	EWING TWP	79.5	79	\$57,035	26	80.0	80	\$59,200	29
MERCER	HAMILTON TWP	85.8	70	\$63,571	53	87.6	59	\$64,321	46
MERCER	HOPEWELL VALLEY REGIONAL	72.1	92	\$57,842	31	71.8	91	\$61,359	34
MERCER	LAWRENCE TWP	92.6	51	\$60,090	35	96.4	38	\$72,840	83
MERCER	PRINCETON REGIONAL	86.6	68	\$73,255	92	78.7	82	\$64,821	48
MERCER	TRENTON CITY	76.7	86	\$66,740	64	80.3	78	\$69,650	74
MERCER	W WINDSOR-PLAINSBORO REG	89.8	58	\$67,590	68	93.2	49	\$70,700	77
MIDDLESEX	CARTERET BORO	102.0	27	\$61,730	45	101.2	34	\$71,118	78
MIDDLESEX	EAST BRUNSWICK TWP	92.6	51	\$71,232	81	97.5	37	\$73,223	84
MIDDLESEX	EDISON TWP	111.8	13	\$77,001	98	109.2	17	\$80,156	100
MIDDLESEX	MONROE TWP	78.6	80	\$61,590	44	82.2	75	\$63,190	40
MIDDLESEX	NEW BRUNSWICK CITY	69.7	95	\$68,972	74	66.0	101	\$69,948	75

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
MIDDLESEX	NORTH BRUNSWICK TWP	107.9	20	\$57,240	27	108.9	18	\$56,195	22
MIDDLESEX	OLD BRIDGE TWP	120.4	8	\$69,369	75	116.4	9	\$71,450	79
MIDDLESEX	PERTH AMBOY CITY	85.8	70	\$54,050	13	81.0	76	\$54,950	17
MIDDLESEX	PISCATAWAY TWP	85.1	72	\$61,440	40	89.0	55	\$65,125	50
MIDDLESEX	SAYREVILLE BORO	107.2	21	\$67,125	65	108.2	19	\$59,725	30
MIDDLESEX	SOUTH BRUNSWICK TWP	86.4	69	\$56,528	23	90.1	52	\$52,682	11
MIDDLESEX	SOUTH PLAINFIELD BORO	90.6	56	\$67,650	69	84.0	72	\$69,193	72
MIDDLESEX	WOODBRIIDGE TWP	104.1	24	\$69,654	77	101.8	32	\$64,059	44
MONMOUTH	HOLMDEL TWP	136.6	3	\$69,500	76	134.0	3	\$77,123	96
MONMOUTH	LONG BRANCH CITY	60.2	101	\$43,420	1	63.5	102	\$45,460	1
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	103.0	26	\$73,620	94	108.2	19	\$77,090	95
MONMOUTH	MIDDLETOWN TWP	90.5	57	\$56,472	21	85.1	66	\$58,023	25
MONMOUTH	NEPTUNE TWP	80.3	78	\$54,200	14	84.3	70	\$51,990	10
MONMOUTH	OCEAN TWP	98.4	35	\$64,415	58	96.2	40	\$67,000	62
MONMOUTH	WALL TWP	92.8	50	\$61,025	39	88.4	57	\$55,550	20
MORRIS	JEFFERSON TWP	77.0	84	\$61,515	42	79.3	81	\$54,000	13
MORRIS	MONTVILLE TWP	91.2	54	\$53,240	12	76.9	85	\$54,380	15
MORRIS	MORRIS SCHOOL DISTRICT	71.0	94	\$67,421	67	67.7	98	\$67,821	67
MORRIS	MOUNT OLIVE TWP	96.6	41	\$62,250	48	95.2	44	\$62,521	37
MORRIS	PARSIPPANY-TROY HILLS TWP	65.9	98	\$76,160	97	67.4	100	\$79,215	98
MORRIS	RANDOLPH TWP	104.2	23	\$63,835	55	105.7	27	\$72,770	82
MORRIS	ROXBURY TWP	87.9	64	\$72,284	84	96.3	39	\$66,444	59
OCEAN	BRICK TWP	110.8	16	\$56,485	22	111.1	16	\$49,673	8
OCEAN	JACKSON TWP	93.0	49	\$44,500	2	98.8	36	\$49,500	7
OCEAN	LACEY TWP	124.8	6	\$56,184	19	126.6	6	\$58,634	28
OCEAN	LAKEWOOD TWP	141.4	2	\$55,664	18	132.1	4	\$53,600	12
OCEAN	TOMS RIVER REGIONAL	127.6	5	\$65,600	60	130.9	5	\$66,850	61
PASSAIC	CLIFTON CITY	86.9	67	\$67,730	70	87.7	58	\$73,233	85

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		87.4		\$62,300		86.7		\$64,593	
COUNTY	DISTRICT								
PASSAIC	PASSAIC CITY	76.9	85	\$60,292	36	85.2	65	\$67,558	64
PASSAIC	PATERSON CITY	74.6	88	\$72,265	83	71.8	91	\$73,625	87
PASSAIC	WAYNE TWP	90.8	55	\$64,825	59	87.3	60	\$67,895	68
PASSAIC	WEST MILFORD TWP	78.0	83	\$71,850	82	80.3	78	\$65,100	49
SOMERSET	BERNARDS TWP	95.3	44	\$55,253	17	96.2	40	\$58,493	27
SOMERSET	BRIDGEWATER-RARITAN REG	99.8	33	\$62,575	49	93.4	48	\$58,155	26
SOMERSET	FRANKLIN TWP	87.4	66	\$58,995	32	89.5	53	\$65,520	53
SOMERSET	HILLSBOROUGH TWP	83.8	75	\$56,370	20	84.3	70	\$60,425	32
SOMERSET	MONTGOMERY TWP	116.2	10	\$54,590	15	116.3	10	\$54,135	14
SUSSEX	SPARTA TWP	103.7	25	\$63,800	54	108.2	19	\$65,540	54
SUSSEX	VERNON TWP	109.4	18	\$75,320	96	106.2	25	\$77,230	97
UNION	ELIZABETH CITY	72.0	93	\$57,752	30	77.0	84	\$57,996	24
UNION	LINDEN CITY	97.1	40	\$53,000	11	94.0	47	\$54,558	16
UNION	PLAINFIELD CITY	101.7	29	\$60,319	37	98.9	35	\$63,797	43
UNION	RAHWAY CITY	100.9	30	\$61,588	43	119.5	8	\$65,771	56
UNION	SCOTCH PLAINS-FANWOOD REG	96.2	42	\$56,867	24	94.3	46	\$56,101	21
UNION	UNION TWP	114.8	11	\$61,808	46	116.3	10	\$62,092	36
UNION	WESTFIELD TOWN	94.9	45	\$68,525	72	90.6	50	\$65,400	51
WARREN	PHILLIPSBURG TOWN	61.3	100	\$52,995	10	77.1	83	\$55,207	19

Student / Administrator Ratio: Median Administrator Salary - Indicator 18
Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low
Salary: Ranked Low Salary to High

		2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CITY	205.1	29	\$90,175	18	198.3	35	\$92,045	14
ATLANTIC	EGG HARBOR TWP	233.9	10	\$85,442	8	222.4	18	\$82,500	3
ATLANTIC	HAMMONTON TOWN	184.7	46	\$80,610	3	269.0	3	\$84,593	5
ATLANTIC	PLEASANTVILLE CITY	143.0	90	\$85,693	9	143.2	94	\$85,000	6
BERGEN	BERGENFIELD BORO	159.2	81	\$110,082	99	175.2	64	\$114,404	100
BERGEN	FAIR LAWN BORO	188.0	39	\$107,786	96	190.0	45	\$111,252	97
BERGEN	GARFIELD CITY	177.0	61	\$104,368	91	181.1	56	\$112,116	99
BERGEN	HACKENSACK CITY	170.7	72	\$111,506	101	184.9	49	\$110,161	94
BERGEN	PARAMUS BORO	157.4	84	\$100,940	75	156.8	83	\$104,907	77
BERGEN	RIDGEWOOD VILLAGE	165.9	76	\$109,206	98	157.9	80	\$115,890	101
BERGEN	TEANECK TWP	154.1	87	\$98,780	63	152.6	86	\$99,339	47
BURLINGTON	BURLINGTON TWP	174.9	66	\$91,359	23	175.0	65	\$94,358	21
BURLINGTON	MOORESTOWN TWP	168.7	74	\$95,180	35	170.6	69	\$95,410	26
BURLINGTON	PEMBERTON TWP	176.8	62	\$98,126	58	148.1	90	\$102,354	65
BURLINGTON	WILLINGBORO TWP	161.4	78	\$84,584	7	155.6	84	\$87,238	8
CAMDEN	CAMDEN CITY	103.3	99	\$73,419	1	148.2	89	\$92,701	17
CAMDEN	CHERRY HILL TWP	241.8	9	\$95,338	37	226.3	14	\$98,228	40
CAMDEN	PENNSAUKEN TWP	214.9	21	\$96,285	46	224.6	16	\$100,760	54
CAMDEN	WINSLOW TWP	-----	-----	-----	-----	213.8	27	\$91,000	11
CUMBERLAND	BRIDGETON CITY	137.9	92	\$83,545	6	135.4	96	\$74,581	1
CUMBERLAND	MILLVILLE CITY	158.4	83	\$86,443	10	147.1	91	\$92,994	18
CUMBERLAND	VINELAND CITY	176.7	63	\$87,255	11	186.4	48	\$90,974	10
ESSEX	BELLEVILLE TOWN	158.9	82	\$89,241	17	171.9	67	\$100,783	55
ESSEX	BLOOMFIELD TWP	171.8	70	\$92,146	24	179.5	60	\$93,119	19
ESSEX	CITY OF ORANGE TWP	102.6	100	\$82,758	4	101.3	101	\$79,559	2
ESSEX	EAST ORANGE	202.8	31	\$110,652	100	209.6	29	\$116,185	102
ESSEX	IRVINGTON TOWNSHIP	178.7	57	\$95,232	36	189.3	46	\$97,530	33
ESSEX	LIVINGSTON TWP	161.3	79	\$97,816	53	169.8	71	\$97,750	36

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03		2002-03		2003-04		2003-04	
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
ESSEX	MILLBURN TWP	182.2	51	\$103,091	86	161.1	79	\$108,246	90
ESSEX	MONTCLAIR TOWN	182.2	51	\$101,463	76	167.3	76	\$100,743	53
ESSEX	NEWARK CITY	126.5	95	\$98,252	59	131.2	97	\$98,411	42
ESSEX	NUTLEY TOWN	177.2	60	\$94,087	29	167.3	76	\$102,149	64
ESSEX	SOUTH ORANGE-MAPLEWOOD	175.6	64	\$106,079	94	167.2	78	\$107,618	88
ESSEX	WEST ORANGE TOWN	185.1	44	\$98,253	60	181.4	54	\$104,556	74
GLOUCESTER	DEPTFORD TWP	217.3	18	\$87,915	12	220.1	20	\$91,355	13
GLOUCESTER	MONROE TWP	189.0	37	\$88,375	15	197.8	37	\$92,175	15
GLOUCESTER	WASHINGTON TWP	186.6	41	\$90,659	19	183.9	51	\$94,707	22
HUDSON	BAYONNE CITY	196.6	33	\$91,269	22	202.4	33	\$100,718	52
HUDSON	JERSEY CITY	121.7	97	\$94,711	33	119.0	99	\$97,735	35
HUDSON	KEARNY TOWN	182.6	49	\$102,584	83	151.2	87	\$102,403	66
HUDSON	NORTH BERGEN TWP	173.4	68	\$118,213	102	179.8	58	\$126,514	103
HUDSON	UNION CITY	138.1	91	\$107,987	97	143.5	93	\$109,974	92
HUDSON	WEST NEW YORK TOWN	122.8	96	\$98,494	61	115.8	100	\$104,764	76
MERCER	EAST WINDSOR REGIONAL	207.1	26	\$98,694	62	195.8	39	\$99,282	46
MERCER	EWING TWP	128.3	94	\$100,729	73	157.3	81	\$107,032	84
MERCER	HAMILTON TWP	205.3	28	\$90,720	20	217.0	23	\$92,250	16
MERCER	HOPEWELL VALLEY REGIONAL	145.6	89	\$96,072	44	138.2	95	\$98,589	43
MERCER	LAWRENCE TWP	162.9	77	\$101,498	78	168.9	74	\$104,000	73
MERCER	PRINCETON REGIONAL	154.3	86	\$103,298	88	154.1	85	\$108,000	89
MERCER	TRENTON CITY	230.2	12	\$97,250	51	260.0	5	\$100,250	49
MERCER	W WINDSOR-PLAINSBORO REG	188.1	38	\$96,623	48	202.2	34	\$100,650	51
MIDDLESEX	CARTERET BORO	182.7	48	\$97,093	50	183.6	52	\$98,181	38
MIDDLESEX	EAST BRUNSWICK TWP	260.5	3	\$101,472	77	271.9	1	\$101,973	61
MIDDLESEX	EDISON TWP	233.8	11	\$103,338	89	242.6	11	\$105,320	79
MIDDLESEX	MONROE TWP	193.7	34	\$96,781	49	198.2	36	\$102,590	67
MIDDLESEX	NEW BRUNSWICK CITY	91.1	101	\$94,290	30	100.7	102	\$99,004	45

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
MIDDLESEX	NORTH BRUNSWICK TWP	166.2	75	\$94,856	34	157.0	82	\$96,096	28
MIDDLESEX	OLD BRIDGE TWP	242.3	8	\$104,750	93	242.7	10	\$106,468	83
MIDDLESEX	PERTH AMBOY CITY	189.8	36	\$101,700	80	191.8	44	\$101,947	60
MIDDLESEX	PISCATAWAY TWP	211.2	24	\$103,373	90	205.5	32	\$106,400	82
MIDDLESEX	SAYREVILLE BORO	242.4	7	\$95,916	43	247.0	9	\$100,582	50
MIDDLESEX	SOUTH BRUNSWICK TWP	182.0	53	\$87,920	13	194.2	41	\$85,363	7
MIDDLESEX	SOUTH PLAINFIELD BORO	181.5	54	\$100,850	74	176.0	62	\$101,281	57
MIDDLESEX	WOODBRIIDGE TWP	216.8	19	\$95,478	38	227.2	13	\$95,565	27
MONMOUTH	HOLMDEL TWP	227.9	14	\$100,320	71	218.1	22	\$103,708	70
MONMOUTH	LONG BRANCH CITY	133.5	93	\$95,631	40	146.2	92	\$99,490	48
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	215.2	20	\$95,730	41	215.2	26	\$105,522	81
MONMOUTH	MIDDLETOWN TWP	257.1	4	\$106,285	95	264.6	4	\$110,500	96
MONMOUTH	NEPTUNE TWP	153.7	88	\$100,288	70	150.0	88	\$97,190	31
MONMOUTH	OCEAN TWP	187.3	40	\$102,900	85	195.3	40	\$109,300	91
MONMOUTH	WALL TWP	213.8	22	\$99,565	67	188.4	47	\$107,611	87
MORRIS	JEFFERSON TWP	180.3	56	\$88,049	14	174.3	66	\$94,850	23
MORRIS	MONTVILLE TWP	160.1	80	\$103,100	87	175.8	63	\$107,200	85
MORRIS	MORRIS SCHOOL DISTRICT	211.9	23	\$101,707	81	169.1	73	\$110,000	93
MORRIS	MOUNT OLIVE TWP	180.6	55	\$96,262	45	170.4	70	\$95,356	25
MORRIS	PARSIPPANY-TROY HILLS TWP	204.1	30	\$98,970	64	216.3	24	\$102,143	63
MORRIS	RANDOLPH TWP	200.7	32	\$95,486	39	196.3	38	\$98,862	44
MORRIS	ROXBURY TWP	185.4	43	\$95,757	42	208.0	31	\$96,329	29
OCEAN	BRICK TWP	252.5	5	\$96,553	47	250.7	8	\$97,578	34
OCEAN	JACKSON TWP	244.0	6	\$104,376	92	239.4	12	\$112,049	98
OCEAN	LACEY TWP	185.8	42	\$83,494	5	193.9	42	\$90,004	9
OCEAN	LAKEWOOD TWP	170.9	71	\$94,592	32	180.5	57	\$98,191	39
OCEAN	TOMS RIVER REGIONAL	221.0	17	\$100,000	69	224.6	16	\$103,700	69
PASSAIC	CLIFTON CITY	265.6	2	\$97,562	52	254.4	6	\$101,209	56

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-12 / 3501 + (Total of 103 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2002-03		2002-03		2003-04		2003-04	
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average		166.7		\$96,337		170.5		\$99,441	
COUNTY	DISTRICT								
PASSAIC	PASSAIC CITY	111.5	98	\$94,084	28	129.5	98	\$105,383	80
PASSAIC	PATERSON CITY	169.6	73	\$99,059	65	169.4	72	\$102,058	62
PASSAIC	WAYNE TWP	205.4	27	\$102,700	84	208.7	30	\$105,225	78
PASSAIC	WEST MILFORD TWP	177.8	59	\$99,650	68	178.9	61	\$103,839	71
SOMERSET	BERNARDS TWP	182.6	49	\$93,845	27	184.5	50	\$95,020	24
SOMERSET	BRIDGEWATER-RARITAN REG	225.3	15	\$98,095	57	221.0	19	\$107,549	86
SOMERSET	FRANKLIN TWP	178.2	58	\$98,075	56	182.5	53	\$103,940	72
SOMERSET	HILLSBOROUGH TWP	230.2	12	\$92,403	25	226.3	14	\$97,236	32
SOMERSET	MONTGOMERY TWP	173.3	69	\$93,296	26	179.8	58	\$98,054	37
SUSSEX	SPARTA TWP	191.0	35	\$94,469	31	253.4	7	\$98,311	41
SUSSEX	VERNON TWP	222.4	16	\$88,386	16	211.6	28	\$91,305	12
UNION	ELIZABETH CITY	208.5	25	\$91,145	21	215.8	25	\$93,119	19
UNION	LINDEN CITY	184.7	46	\$100,347	72	192.8	43	\$101,666	58
UNION	PLAINFIELD CITY	184.8	45	\$98,000	55	218.6	21	\$101,750	59
UNION	RAHWAY CITY	156.8	85	\$97,859	54	168.1	75	\$96,973	30
UNION	SCOTCH PLAINS-FANWOOD REG	173.8	67	\$102,330	82	171.2	68	\$110,193	95
UNION	UNION TWP	266.3	1	\$101,645	79	270.6	2	\$104,645	75
UNION	WESTFIELD TOWN	175.3	65	\$99,192	66	181.4	54	\$103,138	68
WARREN	PHILLIPSBURG TOWN	75.5	102	\$75,162	2	97.1	103	\$83,172	4

Faculty / Administrator Ratio - Indicator 19
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CITY	17.2	30	17.8	25
ATLANTIC	EGG HARBOR TWP	19.2	12	18.8	19
ATLANTIC	HAMMONTON TOWN	15.2	57	17.3	32
ATLANTIC	PLEASANTVILLE CITY	15.1	60	15.2	63
BERGEN	BERGENFIELD BORO	12.7	90	14.1	81
BERGEN	FAIR LAWN BORO	16.0	46	16.2	51
BERGEN	GARFIELD CITY	15.3	54	16.2	51
BERGEN	HACKENSACK CITY	14.7	65	15.5	61
BERGEN	PARAMUS BORO	14.0	74	14.4	76
BERGEN	RIDGEWOOD VILLAGE	13.6	83	12.8	92
BERGEN	TEANECK TWP	13.6	83	13.5	88
BURLINGTON	BURLINGTON TWP	14.2	71	14.1	81
BURLINGTON	MOORESTOWN TWP	13.5	86	14.1	81
BURLINGTON	PEMBERTON TWP	17.8	25	15.4	62
BURLINGTON	WILLINGBORO TWP	15.9	48	15.0	68
CAMDEN	CAMDEN CITY	10.2	98	15.7	58
CAMDEN	CHERRY HILL TWP	19.0	14	18.8	19
CAMDEN	PENNSAUKEN TWP	16.6	38	17.8	25
CAMDEN	WINSLOW TWP	-----	-----	20.8	10
CUMBERLAND	BRIDGETON CITY	13.8	79	14.4	76
CUMBERLAND	MILLVILLE CITY	15.1	60	14.5	74
CUMBERLAND	VINELAND CITY	19.1	13	19.6	12
ESSEX	BELLEVILLE TOWN	12.7	90	14.2	78
ESSEX	BLOOMFIELD TWP	14.1	72	14.8	71
ESSEX	CITY OF ORANGE TWP	8.6	101	9.8	103
ESSEX	EAST ORANGE	17.0	34	17.3	32
ESSEX	IRVINGTON TOWNSHIP	13.6	83	15.2	63
ESSEX	LIVINGSTON TWP	15.6	52	16.4	46

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
ESSEX	MILLBURN TWP	16.7	37	14.9	69
ESSEX	MONTCLAIR TOWN	17.5	26	16.2	51
ESSEX	NEWARK CITY	12.3	93	12.7	94
ESSEX	NUTLEY TOWN	13.0	89	12.7	94
ESSEX	SOUTH ORANGE-MAPLEWOOD	14.5	68	13.7	86
ESSEX	WEST ORANGE TOWN	16.9	36	16.8	39
GLOUCESTER	DEPTFORD TWP	16.4	39	17.2	36
GLOUCESTER	MONROE TWP	15.0	62	15.2	63
GLOUCESTER	WASHINGTON TWP	16.3	43	16.3	49
HUDSON	BAYONNE CITY	16.4	39	16.6	43
HUDSON	JERSEY CITY	11.3	96	11.3	99
HUDSON	KEARNY TOWN	14.3	70	12.6	97
HUDSON	NORTH BERGEN TWP	12.4	92	12.8	92
HUDSON	UNION CITY	12.1	95	12.7	94
HUDSON	WEST NEW YORK TOWN	10.5	97	10.5	101
MERCER	EAST WINDSOR REGIONAL	18.1	20	16.8	39
MERCER	EWING TWP	12.3	93	15.2	63
MERCER	HAMILTON TWP	17.1	32	18.0	24
MERCER	HOPEWELL VALLEY REGIONAL	13.8	79	13.6	87
MERCER	LAWRENCE TWP	14.0	74	14.2	78
MERCER	PRINCETON REGIONAL	13.4	88	14.0	85
MERCER	TRENTON CITY	20.2	9	21.7	4
MERCER	W WINDSOR-PLAINSBORO REG	17.0	34	17.8	25
MIDDLESEX	CARTERET BORO	14.7	65	15.2	63
MIDDLESEX	EAST BRUNSWICK TWP	21.6	3	21.7	4
MIDDLESEX	EDISON TWP	19.7	10	21.4	7
MIDDLESEX	MONROE TWP	17.4	28	18.2	23
MIDDLESEX	NEW BRUNSWICK CITY	8.9	100	10.6	100

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
MIDDLESEX	NORTH BRUNSWICK TWP	13.9	76	12.9	91
MIDDLESEX	OLD BRIDGE TWP	18.1	20	18.4	22
MIDDLESEX	PERTH AMBOY CITY	16.4	39	17.4	31
MIDDLESEX	PISCATAWAY TWP	18.0	22	17.6	30
MIDDLESEX	SAYREVILLE BORO	18.6	16	19.1	17
MIDDLESEX	SOUTH BRUNSWICK TWP	16.2	44	16.7	42
MIDDLESEX	SOUTH PLAINFIELD BORO	15.4	53	15.6	59
MIDDLESEX	WOODBRIIDGE TWP	18.3	18	19.2	16
MONMOUTH	HOLMDEL TWP	17.2	30	16.4	46
MONMOUTH	LONG BRANCH CITY	15.3	54	17.2	36
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	18.2	19	18.7	21
MONMOUTH	MIDDLETOWN TWP	21.4	4	22.5	2
MONMOUTH	NEPTUNE TWP	13.7	81	13.3	89
MONMOUTH	OCEAN TWP	15.3	54	16.3	49
MONMOUTH	WALL TWP	18.0	22	16.4	46
MORRIS	JEFFERSON TWP	15.2	57	14.9	69
MORRIS	MONTVILLE TWP	13.7	81	15.6	59
MORRIS	MORRIS SCHOOL DISTRICT	21.2	5	17.3	32
MORRIS	MOUNT OLIVE TWP	14.6	67	14.5	74
MORRIS	PARSIPPANY-TROY HILLS TWP	20.4	8	21.5	6
MORRIS	RANDOLPH TWP	16.4	39	16.8	39
MORRIS	ROXBURY TWP	16.0	46	17.8	25
OCEAN	BRICK TWP	19.0	14	19.5	13
OCEAN	JACKSON TWP	19.3	11	19.4	14
OCEAN	LACEY TWP	13.9	76	14.8	71
OCEAN	LAKEWOOD TWP	15.9	48	17.2	36
OCEAN	TOMS RIVER REGIONAL	15.8	50	16.2	51
PASSAIC	CLIFTON CITY	22.1	2	22.1	3

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)
Ratio: Ranked High Ratio to Low

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
K-12 Average		14.7		15.2	
COUNTY	DISTRICT				
PASSAIC	PASSAIC CITY	10.2	98	11.5	98
PASSAIC	PATERSON CITY	17.3	29	17.8	25
PASSAIC	WAYNE TWP	17.1	32	17.3	32
PASSAIC	WEST MILFORD TWP	14.8	64	14.8	71
SOMERSET	BERNARDS TWP	16.2	44	16.6	43
SOMERSET	BRIDGEWATER-RARITAN REG	18.6	16	19.3	15
SOMERSET	FRANKLIN TWP	15.7	51	16.0	55
SOMERSET	HILLSBOROUGH TWP	21.2	5	21.1	8
SOMERSET	MONTGOMERY TWP	13.9	76	14.2	78
SUSSEX	SPARTA TWP	14.1	72	18.9	18
SUSSEX	VERNON TWP	17.5	26	15.8	57
UNION	ELIZABETH CITY	22.2	1	23.3	1
UNION	LINDEN CITY	14.9	63	16.5	45
UNION	PLAINFIELD CITY	18.0	22	20.3	11
UNION	RAHWAY CITY	13.5	86	13.3	89
UNION	SCOTCH PLAINS-FANWOOD REG	14.4	69	14.1	81
UNION	UNION TWP	20.8	7	21.1	8
UNION	WESTFIELD TOWN	15.2	57	16.0	55
WARREN	PHILLIPSBURG TOWN	8.4	102	10.3	102

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-12 / 3501 + (Total of 103 School Districts)**

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
ATLANTIC	ATLANTIC CITY	\$3,530,226	(\$510,781)	\$6,990,365	(\$9,628,953)
ATLANTIC	EGG HARBOR TWP	\$132,300	(\$795,187)	\$191,500	\$668,252
ATLANTIC	HAMMONTON TOWN	\$600,000	(\$877,596)	\$600,000	\$325,747
ATLANTIC	PLEASANTVILLE CITY	\$5,370,211	(\$1,302,245)	\$6,000,000	(\$4,917,745)
BERGEN	BERGENFIELD BORO	\$0	(\$274,492)	\$0	(\$48,035)
BERGEN	FAIR LAWN BORO	\$800,000	\$3,061	\$725,000	(\$726,219)
BERGEN	GARFIELD CITY	\$0	(\$898,626)	\$0	\$1,487,414
BERGEN	HACKENSACK CITY	\$941,588	\$757,715	\$941,588	\$297,056
BERGEN	PARAMUS BORO	\$0	\$1,292,581	\$0	\$603,060
BERGEN	RIDGEWOOD VILLAGE	\$500,443	(\$325,273)	\$500,000	(\$257,461)
BERGEN	TEANECK TWP	\$2,030,382	\$792,186	\$2,500,000	(\$850,869)
BURLINGTON	BURLINGTON TWP	\$498,026	\$698,429	\$754,932	\$808,247
BURLINGTON	MOORESTOWN TWP	\$270,000	\$650,481	\$825,000	(\$395,651)
BURLINGTON	PEMBERTON TWP	\$4,937,088	\$2,102,152	\$7,095,789	(\$1,006,797)
BURLINGTON	WILLINGBORO TWP	\$0	\$1,186,036	\$1,076,285	(\$377,016)
CAMDEN	CAMDEN CITY	\$9,442,206	\$191,272	\$6,806,795	\$9,745,652
CAMDEN	CHERRY HILL TWP	\$363,311	(\$369,707)	\$0	\$1,402,111
CAMDEN	PENNSAUKEN TWP	\$1,054,101	\$1,776,647	\$2,600,600	\$221,593
CAMDEN	WINSLOW TWP	\$0	(\$119,711)	\$0	(\$285,312)
CUMBERLAND	BRIDGETON CITY	\$1,823,870	\$510,593	\$1,800,000	(\$308,932)
CUMBERLAND	MILLVILLE CITY	\$1,016,014	(\$108,801)	\$1,230,725	(\$16,571)
CUMBERLAND	VINELAND CITY	\$2,991,722	\$8,912,025	\$6,000,000	(\$5,674,534)
ESSEX	BELLEVILLE TOWN	\$0	(\$1,464,306)	\$0	\$315,186
ESSEX	BLOOMFIELD TWP	\$1,000,000	\$93,820	\$1,277,500	(\$644,354)
ESSEX	CITY OF ORANGE TWP	\$2,926,625	(\$616,906)	\$0	\$1,697,948
ESSEX	EAST ORANGE	\$6,500,000	(\$9,484,185)	\$7,362,186	\$8,705,228
ESSEX	IRVINGTON TOWNSHIP	\$7,460,882	(\$7,666,879)	\$3,000,000	(\$7,770,808)
ESSEX	LIVINGSTON TWP	\$450,000	(\$837,489)	\$100,000	(\$121,625)
ESSEX	MILLBURN TWP	\$0	\$355,534	\$0	\$406,210
ESSEX	MONTCLAIR TOWN	\$0	\$74,347	\$0	\$325,823
ESSEX	NEWARK CITY	\$14,400,000	(\$8,842,689)	\$4,000,000	\$7,864,841
ESSEX	NUTLEY TOWN	\$700,000	(\$372,768)	\$917,000	(\$849,686)
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,706,005	(\$2,141,813)	\$0	\$499,325

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
ESSEX	WEST ORANGE TOWN	\$0	(\$1,405,291)	\$0	\$364,231
GLOUCESTER	DEPTFORD TWP	\$194,024	(\$431,860)	\$0	\$2,949,070
GLOUCESTER	MONROE TWP	\$1,452,500	(\$1,366,252)	\$1,055,500	(\$509,771)
GLOUCESTER	WASHINGTON TWP	\$2,930,447	(\$1,997,163)	\$2,220,000	\$1,050,934
HUDSON	BAYONNE CITY	\$1,620,572	(\$347,726)	\$1,620,572	(\$720,162)
HUDSON	JERSEY CITY	\$9,411,078	\$8,564,786	\$16,000,000	(\$5,422,816)
HUDSON	KEARNY TOWN	\$0	\$531,391	\$0	\$649,211
HUDSON	NORTH BERGEN TWP	\$2,017,825	\$4,644,627	\$2,250,000	(\$105,033)
HUDSON	UNION CITY	\$4,634,584	\$7,864,133	\$5,846,454	\$3,964,881
HUDSON	WEST NEW YORK TOWN	\$3,300,000	(\$931,090)	\$1,522,468	\$1,814,519
MERCER	EAST WINDSOR REGIONAL	\$750,000	\$1,265,083	\$1,000,000	(\$119,873)
MERCER	EWING TWP	\$1,083,000	\$498,687	\$1,398,000	(\$167,260)
MERCER	HAMILTON TWP	\$0	\$3,404,675	\$2,886,064	(\$286,425)
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$303,256	\$0	\$36,485
MERCER	LAWRENCE TWP	\$300,000	(\$427,301)	\$231,168	\$206,999
MERCER	PRINCETON REGIONAL	\$1,239,700	(\$881,451)	\$1,032,115	(\$445,977)
MERCER	TRENTON CITY	\$0	\$2,454,612	\$0	\$1,989,844
MERCER	W WINDSOR-PLAINSBORO REG	\$424,091	\$173,835	\$2,237,204	(\$2,075,532)
MIDDLESEX	CARTERET BORO	\$198,000	\$186,182	\$0	\$835,858
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$172,159	\$195,000	\$1,310,232
MIDDLESEX	EDISON TWP	\$0	(\$3,035,761)	\$0	\$467,418
MIDDLESEX	MONROE TWP	\$485,887	(\$1,326,731)	\$372,226	\$626,880
MIDDLESEX	NEW BRUNSWICK CITY	\$1,502,281	\$412,167	\$1,500,000	\$8,675,773
MIDDLESEX	NORTH BRUNSWICK TWP	\$750,582	(\$326,806)	\$192,000	(\$169,211)
MIDDLESEX	OLD BRIDGE TWP	\$0	\$1,125,062	\$501,000	\$1,102,093
MIDDLESEX	PERTH AMBOY CITY	\$4,681,499	\$1,278,432	\$4,710,430	\$4,871,782
MIDDLESEX	PISCATAWAY TWP	\$1,611,709	(\$377,914)	\$1,958,159	(\$1,563,990)
MIDDLESEX	SAYREVILLE BORO	\$2,369,243	(\$1,436,583)	\$1,425,350	\$649,495
MIDDLESEX	SOUTH BRUNSWICK TWP	\$0	\$1,877,251	\$1,513,000	(\$377,789)
MIDDLESEX	SOUTH PLAINFIELD BORO	\$2,325,000	\$759,572	\$2,618,804	(\$2,679,129)
MIDDLESEX	WOODBRIIDGE TWP	\$0	(\$131,318)	\$0	\$1,965,683
MONMOUTH	HOLMDEL TWP	\$259,804	\$466,566	\$451,329	\$90,215
MONMOUTH	LONG BRANCH CITY	\$1,011,988	(\$466,821)	\$496,098	(\$188,672)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$925,301	(\$1,336,134)	\$400,000	(\$218,686)
MONMOUTH	MIDDLETOWN TWP	\$775,000	\$1,025,447	\$775,000	(\$515,932)
MONMOUTH	NEPTUNE TWP	\$480,000	\$1,030,296	\$250,000	(\$264,305)
MONMOUTH	OCEAN TWP	\$2,000,000	(\$1,447,974)	\$775,000	(\$117,686)
MONMOUTH	WALL TWP	\$172,462	\$472,927	\$800,000	\$594,335
MORRIS	JEFFERSON TWP	\$100,000	\$322,318	\$160,000	\$474,300
MORRIS	MONTVILLE TWP	\$0	\$90,477	\$0	\$1,007,840
MORRIS	MORRIS SCHOOL DISTRICT	\$2,727,929	(\$2,141,763)	\$1,628,541	\$1,050,976
MORRIS	MOUNT OLIVE TWP	\$888,929	\$59,709	\$400,000	\$1,145,139
MORRIS	PARSIPPANY-TROY HILLS TWP	\$0	\$1,178,977	\$0	\$976,138
MORRIS	RANDOLPH TWP	\$1,974,438	\$191,456	\$1,800,000	\$221,264
MORRIS	ROXBURY TWP	\$442,824	(\$66,398)	\$442,824	\$516,874
OCEAN	BRICK TWP	\$2,235,071	\$543,037	\$2,800,000	\$1,283,738
OCEAN	JACKSON TWP	\$2,900,000	\$2,971,389	\$4,250,503	\$1,817,280
OCEAN	LACEY TWP	\$1,130,000	(\$682,057)	\$438,000	\$65,911
OCEAN	LAKEWOOD TWP	\$0	\$1,274,625	\$0	\$229,726
OCEAN	TOMS RIVER REGIONAL	\$3,104,060	\$552,353	\$4,674,845	(\$1,425,846)
PASSAIC	CLIFTON CITY	\$3,100,000	\$2,799,311	\$1,061,185	\$44,989
PASSAIC	PASSAIC CITY	\$9,428,019	(\$168,302)	\$10,836,045	(\$7,938,713)
PASSAIC	PATERSON CITY	\$11,000,000	\$4,273,907	\$11,034,909	(\$7,727,960)
PASSAIC	WAYNE TWP	\$29,047	\$540,413	\$1,500,000	\$1,046,111
PASSAIC	WEST MILFORD TWP	\$370,000	\$123,430	\$600,000	\$105,092
SOMERSET	BERNARDS TWP	\$300,000	\$234,720	\$250,000	\$407,283
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,940,000	\$940,081	\$1,800,000	\$984,342
SOMERSET	FRANKLIN TWP	\$66,226	(\$371,159)	\$303,567	\$2,548,862
SOMERSET	HILLSBOROUGH TWP	\$700,000	(\$255,071)	\$0	\$770,500
SOMERSET	MONTGOMERY TWP	\$600,000	(\$914,224)	\$700,000	(\$11,162)
SUSSEX	SPARTA TWP	\$0	\$89,354	\$0	\$20,704
SUSSEX	VERNON TWP	\$562,000	(\$284,759)	\$792,307	\$867,184
UNION	ELIZABETH CITY	\$9,901,739	\$11,711,352	\$11,116,689	(\$5,344,248)
UNION	LINDEN CITY	\$1,950,000	\$1,160,632	\$1,000,000	\$1,909,590
UNION	PLAINFIELD CITY	\$5,785,209	(\$5,259,601)	\$1,000,000	(\$2,304,990)
UNION	RAHWAY CITY	\$1,291,213	(\$702,104)	\$1,066,553	(\$768,408)

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	(\$119,823)	\$0	\$232,290
UNION	UNION TWP	\$4,824,488	\$687,928	\$5,253,254	(\$177,772)
UNION	WESTFIELD TOWN	\$1,906,500	(\$809,198)	\$1,000,000	\$783,589
WARREN	PHILLIPSBURG TOWN	\$3,942,776	(\$1,058,960)	\$3,565,151	(\$1,347,993)

**Unreserved General Fund Balance in Excess of 6% - Indicator 21
Operating Type K-12 / 3501 + (Total of 103 School Districts)**

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
ATLANTIC	ATLANTIC CITY	\$3,503,423	\$2,768,775	\$0
ATLANTIC	EGG HARBOR TWP	\$0	\$0	\$0
ATLANTIC	HAMMONTON TOWN	\$0	\$0	\$0
ATLANTIC	PLEASANTVILLE CITY	\$5,276,948	\$3,401,425	\$0
BERGEN	BERGENFIELD BORO	\$0	\$0	\$0
BERGEN	FAIR LAWN BORO	\$0	\$0	\$0
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$43,880	\$774,152	\$880,086
BERGEN	PARAMUS BORO	\$0	\$0	\$0
BERGEN	RIDGEWOOD VILLAGE	\$0	\$0	\$0
BERGEN	TEANECK TWP	\$939,674	\$1,094,769	\$46,042
BURLINGTON	BURLINGTON TWP	\$1,310,449	\$1,863,539	\$2,519,779
BURLINGTON	MOORESTOWN TWP	\$0	\$110,463	\$0
BURLINGTON	PEMBERTON TWP	\$1,434,744	\$1,685,216	\$1,327,683
BURLINGTON	WILLINGBORO TWP	\$0	\$437,040	\$0
CAMDEN	CAMDEN CITY	\$0	\$0	\$5,668,452
CAMDEN	CHERRY HILL TWP	\$0	\$0	\$0
CAMDEN	PENNSAUKEN TWP	\$2,024,428	\$3,671,830	\$3,854,262
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$0	\$0	\$0
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$1,450,224	\$7,766,527	\$1,675,175
ESSEX	BELLEVILLE TOWN	\$0	\$0	\$0
ESSEX	BLOOMFIELD TWP	\$960,996	\$883,058	\$97,012
ESSEX	CITY OF ORANGE TWP	\$616,013	\$0	\$0
ESSEX	EAST ORANGE	\$2,234,532	\$0	\$0
ESSEX	IRVINGTON TOWNSHIP	\$7,012,220	\$0	\$0
ESSEX	LIVINGSTON TWP	\$0	\$0	\$0
ESSEX	MILLBURN TWP	\$0	\$0	\$0
ESSEX	MONTCLAIR TOWN	\$0	\$0	\$0
ESSEX	NEWARK CITY	\$0	\$0	\$0
ESSEX	NUTLEY TOWN	\$117,358	\$0	\$0
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$919,482	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
ESSEX	WEST ORANGE TOWN	\$0	\$0	\$0
GLOUCESTER	DEPTFORD TWP	\$0	\$0	\$972,558
GLOUCESTER	MONROE TWP	\$1,644,359	\$66,730	\$0
GLOUCESTER	WASHINGTON TWP	\$2,211,879	\$0	\$579,476
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$0
HUDSON	KEARNY TOWN	\$0	\$0	\$0
HUDSON	NORTH BERGEN TWP	\$1,825,549	\$2,719,775	\$2,459,370
HUDSON	UNION CITY	\$10,012,993	\$15,903,272	\$19,736,736
HUDSON	WEST NEW YORK TOWN	\$2,409,078	\$0	\$626,007
MERCER	EAST WINDSOR REGIONAL	\$303,479	\$1,413,960	\$946,195
MERCER	EWING TWP	\$126,236	\$550,685	\$279,894
MERCER	HAMILTON TWP	\$0	\$720,980	\$0
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$0	\$0
MERCER	LAWRENCE TWP	\$0	\$0	\$0
MERCER	PRINCETON REGIONAL	\$2,363,503	\$1,115,741	\$614,256
MERCER	TRENTON CITY	\$0	\$0	\$0
MERCER	W WINDSOR-PLAINSBORO REG	\$1,561,295	\$1,274,227	\$0
MIDDLESEX	CARTERET BORO	\$0	\$0	\$0
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$0	\$0
MIDDLESEX	EDISON TWP	\$0	\$0	\$0
MIDDLESEX	MONROE TWP	\$425,994	\$0	\$0
MIDDLESEX	NEW BRUNSWICK CITY	\$0	\$0	\$4,478,217
MIDDLESEX	NORTH BRUNSWICK TWP	\$31,898	\$0	\$0
MIDDLESEX	OLD BRIDGE TWP	\$0	\$0	\$0
MIDDLESEX	PERTH AMBOY CITY	\$5,829,616	\$5,402,532	\$9,063,730
MIDDLESEX	PISCATAWAY TWP	\$1,932,976	\$1,338,846	\$0
MIDDLESEX	SAYREVILLE BORO	\$805,354	\$0	\$0
MIDDLESEX	SOUTH BRUNSWICK TWP	\$613,822	\$2,133,149	\$1,158,611
MIDDLESEX	SOUTH PLAINFIELD BORO	\$2,285,597	\$2,951,448	\$143,399
MIDDLESEX	WOODBRIIDGE TWP	\$0	\$0	\$0
MONMOUTH	HOLMDEL TWP	\$0	\$314,553	\$257,680
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$6,266	\$0	\$0
MONMOUTH	MIDDLETOWN TWP	\$0	\$0	\$0
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
MONMOUTH	OCEAN TWP	\$1,038,569	\$0	\$0
MONMOUTH	WALL TWP	\$88,623	\$421,609	\$856,353
MORRIS	JEFFERSON TWP	\$0	\$0	\$0
MORRIS	MONTVILLE TWP	\$0	\$0	\$0
MORRIS	MORRIS SCHOOL DISTRICT	\$1,745,128	\$0	\$334,875
MORRIS	MOUNT OLIVE TWP	\$0	\$0	\$399,540
MORRIS	PARSIPPANY-TROY HILLS TWP	\$0	\$0	\$219,976
MORRIS	RANDOLPH TWP	\$1,968,592	\$2,002,262	\$2,039,824
MORRIS	ROXBURY TWP	\$99,955	\$0	\$184,302
OCEAN	BRICK TWP	\$2,270,161	\$2,582,503	\$3,583,733
OCEAN	JACKSON TWP	\$1,791,392	\$4,306,653	\$6,127,138
OCEAN	LACEY TWP	\$0	\$0	\$0
OCEAN	LAKEWOOD TWP	\$0	\$0	\$0
OCEAN	TOMS RIVER REGIONAL	\$6,778,501	\$7,220,213	\$0
PASSAIC	CLIFTON CITY	\$498,012	\$0	\$0
PASSAIC	PASSAIC CITY	\$5,158,580	\$3,233,302	\$0
PASSAIC	PATERSON CITY	\$0	\$771,098	\$0
PASSAIC	WAYNE TWP	\$0	\$0	\$0
PASSAIC	WEST MILFORD TWP	\$0	\$0	\$0
SOMERSET	BERNARDS TWP	\$0	\$0	\$0
SOMERSET	BRIDGEWATER-RARITAN REG	\$231,609	\$857,399	\$1,474,285
SOMERSET	FRANKLIN TWP	\$0	\$0	\$950,989
SOMERSET	HILLSBOROUGH TWP	\$0	\$0	\$0
SOMERSET	MONTGOMERY TWP	\$995,351	\$0	\$0
SUSSEX	SPARTA TWP	\$0	\$0	\$0
SUSSEX	VERNON TWP	\$0	\$0	\$0
UNION	ELIZABETH CITY	\$0	\$10,447,724	\$3,365,803
UNION	LINDEN CITY	\$0	\$533,471	\$2,286,187
UNION	PLAINFIELD CITY	\$0	\$0	\$0
UNION	RAHWAY CITY	\$1,473,210	\$733,404	\$0

Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)
Operating Type K-12 / 3501 + (Total of 103 School Districts)

COUNTY	DISTRICT	Actual Excess 2001-02	Actual Excess 2002-03	Actual Excess 2003-04
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$0	\$0
UNION	UNION TWP	\$9,927,741	\$10,431,495	\$9,887,346
UNION	WESTFIELD TOWN	\$1,014,810	\$89,918	\$668,034
WARREN	PHILLIPSBURG TOWN	\$2,612,433	\$498,334	\$0