

**Summary of Vital Statistics  
Comparative Spending Guide 2004  
Operating Type K-6 (Total of 61 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$9,666	10%	84%	2%	0%	3%	1%	11.5	116.0	116.0	7.4%
BERGEN	ORADELL BORO	\$8,491	7%	90%	2%	0%	1%	0%	13.9	118.4	183.5	9.1%
BERGEN	RIVER EDGE BORO	\$7,906	9%	88%	2%	0%	0%	1%	15.2	96.9	209.2	7.5%
BURLINGTON	BASS RIVER TWP	\$12,903	44%	48%	3%	0%	5%	0%	10.6	60.5	53.2	19.5%
BURLINGTON	CHESTERFIELD TWP	\$9,797	10%	88%	2%	0%	0%	0%	11.4	83.8	107.2	7.5%
BURLINGTON	MANSFIELD TWP	\$7,714	9%	87%	1%	0%	2%	1%	11.3	88.4	129.0	11.9%
BURLINGTON	NORTH HANOVER TWP	\$10,321	55%	9%	34%	0%	0%	2%	11.7	61.6	150.6	9.2%
BURLINGTON	SPRINGFIELD TWP	\$9,239	33%	60%	2%	0%	5%	0%	13.3	119.6	129.2	12.1%
CAMDEN	CHESILHURST	\$8,852	67%	21%	5%	0%	7%	0%	8.4	223.3	134.0	14.2%
CAMDEN	LAUREL SPRINGS BORO	\$8,660	40%	56%	4%	0%	0%	0%	15.8	76.1	102.9	10.3%
CAMDEN	WATERFORD TWP	\$10,451	47%	45%	2%	0%	4%	2%	13.7	52.3	132.1	13.7%
CAPE MAY	CAPE MAY CITY	\$12,943	17%	40%	21%	0%	17%	5%	10.8	63.9	105.5	12.3%
CAPE MAY	LOWER TWP	\$10,008	40%	53%	4%	0%	0%	3%	13.6	83.7	192.5	18.0%
CAPE MAY	WEST CAPE MAY BORO	\$9,537	20%	72%	1%	4%	3%	0%	10.3	263.3	43.9	7.6%
ESSEX	ESSEX FELS BORO	\$9,420	5%	93%	1%	0%	0%	1%	10.9	195.4	101.6	11.4%
ESSEX	FAIRFIELD TWP	\$9,781	6%	90%	1%	1%	2%	0%	13.3	98.1	184.0	9.9%
ESSEX	NORTH CALDWELL BORO	\$9,612	4%	93%	2%	0%	0%	1%	13.6	84.9	141.6	11.1%
ESSEX	ROSELAND BORO	\$8,722	9%	89%	1%	0%	1%	0%	13.4	87.3	133.8	7.2%
GLOUCESTER	EAST GREENWICH TWP	\$8,954	31%	66%	1%	0%	1%	1%	14.1	86.1	122.2	8.7%
GLOUCESTER	ELK TWP	\$8,792	57%	36%	3%	0%	2%	2%	12.4	97.7	95.3	16.0%
GLOUCESTER	FRANKLIN TWP	\$8,115	52%	38%	4%	0%	5%	1%	15.1	84.2	204.4	13.0%
GLOUCESTER	HARRISON TWP	\$7,482	40%	57%	2%	0%	1%	0%	15.6	112.2	230.0	7.4%
GLOUCESTER	MANTUA TWP	\$8,263	40%	57%	2%	0%	0%	1%	14.4	103.1	240.7	13.4%
GLOUCESTER	NATIONAL PARK BORO	\$10,135	59%	34%	4%	0%	0%	3%	12.0	312.0	156.0	16.3%
GLOUCESTER	SOUTH HARRISON TWP	\$9,966	32%	60%	1%	0%	5%	2%	12.2	255.0	87.9	9.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,127	42%	53%	1%	0%	4%	0%	14.2	121.0	203.2	11.6%
GLOUCESTER	WENONAH BORO	\$10,098	18%	73%	2%	1%	5%	1%	10.3	186.4	205.0	7.3%
GLOUCESTER	WESTVILLE BORO	\$8,539	58%	31%	5%	3%	4%	0%	9.6	181.5	181.5	20.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$8,770	43%	53%	2%	0%	1%	1%	12.7	66.6	253.0	13.8%
HUNTERDON	LAMBERTVILLE CITY	\$13,390	9%	87%	2%	0%	2%	0%	8.1	112.7	93.9	18.9%
HUNTERDON	LEBANON BORO	\$15,146	7%	92%	1%	0%	0%	0%	9.0	43.0	86.0	8.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2004**  
**Operating Type K-6 (Total of 61 School Districts)**

COUNTY	DISTRICT	2003-04 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2003 -----Certified Staff-----			10/15/03 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	STOCKTON BORO	\$10,271	2%	94%	1%	2%	0%	1%	12.3	580.0	48.3	3.4%
HUNTERDON	WEST AMWELL TWP	\$10,898	10%	87%	1%	0%	2%	0%	9.6	110.0	129.4	13.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9,559	11%	83%	3%	1%	2%	0%	12.2	121.2	105.0	16.8%
MONMOUTH	HIGHLANDS BORO	\$11,009	20%	72%	5%	0%	2%	1%	10.2	85.3	64.0	21.1%
MONMOUTH	ROOSEVELT BORO	\$10,657	35%	53%	1%	0%	12%	0%	9.9	78.3	47.0	9.6%
MORRIS	MINE HILL TWP	\$7,925	21%	77%	2%	0%	0%	0%	13.7	160.4	192.5	9.4%
OCEAN	BEACH HAVEN BORO	\$13,281	5%	73%	1%	0%	19%	2%	9.1	87.3	96.0	3.1%
OCEAN	BERKELEY TWP	\$7,954	13%	76%	3%	0%	8%	0%	14.2	82.3	209.3	10.0%
OCEAN	EAGLESWOOD TWP	\$9,507	41%	57%	1%	0%	0%	1%	10.1	64.2	77.0	14.3%
OCEAN	ISLAND HEIGHTS BORO	\$16,042	10%	84%	0%	0%	6%	0%	9.8	61.8	105.0	4.8%
OCEAN	LITTLE EGG HARBOR TWP	\$9,215	51%	43%	4%	0%	2%	0%	12.6	100.9	192.8	13.9%
OCEAN	LONG BEACH ISLAND	\$17,196	8%	89%	2%	0%	0%	1%	9.0	38.2	99.3	14.4%
OCEAN	OCEAN GATE BORO	\$6,991	44%	53%	2%	0%	1%	0%	12.1	48.6	90.0	18.9%
OCEAN	OCEAN TWP	\$10,320	46%	49%	2%	0%	2%	1%	11.0	66.5	121.0	14.9%
OCEAN	SEASIDE HEIGHTS BORO	\$9,923	27%	67%	5%	0%	1%	0%	12.8	59.6	186.7	24.3%
OCEAN	SEASIDE PARK BORO	\$12,506	15%	81%	4%	1%	0%	0%	9.3	201.7	80.7	8.3%
OCEAN	STAFFORD TWP	\$8,460	35%	60%	2%	2%	2%	0%	13.9	89.3	200.9	13.1%
OCEAN	TUCKERTON BORO	\$8,344	44%	53%	3%	0%	0%	0%	11.3	91.9	331.0	14.5%
SALEM	ELMER BORO	\$10,651	51%	45%	3%	0%	1%	0%	11.7	152.0	76.0	6.6%
SUSSEX	FREDON TWP	\$9,692	17%	80%	1%	0%	1%	1%	13.8	102.0	127.5	11.1%
SUSSEX	HAMPTON TWP	\$9,732	26%	70%	2%	0%	1%	1%	12.2	76.8	153.7	12.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$10,525	23%	64%	1%	0%	12%	0%	10.3	150.0	150.0	8.9%
SUSSEX	STILLWATER TWP	\$10,185	36%	58%	1%	1%	2%	2%	10.9	80.8	128.8	7.8%
WARREN	BLAIRSTOWN TWP	\$8,451	18%	54%	2%	20%	3%	3%	14.9	87.2	250.0	14.0%
WARREN	FRANKLIN TWP	\$8,405	20%	74%	2%	2%	2%	0%	12.8	89.9	121.8	7.3%
WARREN	FRELINGHUYSEN TWP	\$9,877	26%	71%	2%	2%	0%	0%	11.3	88.7	102.0	14.7%
WARREN	KNOWLTON TWP	\$8,920	36%	60%	3%	1%	0%	0%	12.3	97.5	117.0	13.4%
WARREN	MANSFIELD TWP	\$8,410	38%	56%	3%	0%	3%	0%	12.8	87.6	188.3	13.7%
WARREN	WASHINGTON BORO	\$9,080	40%	51%	2%	0%	6%	1%	11.9	69.1	184.3	11.2%
WARREN	WASHINGTON TWP	\$9,500	39%	58%	2%	0%	0%	1%	14.4	97.6	158.1	14.8%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-6	\$8,116		\$8,626		\$9,151	
State median - Operating Type K-6	\$8,426		\$8,985		\$9,559	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,188 — \$15,301

\$5,939 — \$16,885

\$6,991 — \$17,196

COUNTY	DISTRICT						
BERGEN	EDGEWATER BORO	\$9,810	53	\$11,169	52	\$9,666	33
BERGEN	ORADELL BORO	\$8,296	28	\$8,676	26	\$8,491	15
BERGEN	RIVER EDGE BORO	\$7,471	14	\$7,908	13	\$7,906	4
BURLINGTON	BASS RIVER TWP	\$10,455	54	\$10,036	48	\$12,903	55
BURLINGTON	CHESTERFIELD TWP	\$9,208	49	\$9,822	46	\$9,797	37
BURLINGTON	MANSFIELD TWP	\$6,540	2	\$7,241	5	\$7,714	3
BURLINGTON	NORTH HANOVER TWP	\$8,723	36	\$9,519	41	\$10,321	47
BURLINGTON	SPRINGFIELD TWP	\$7,839	19	\$8,494	24	\$9,239	26
CAMDEN	CHESILHURST	\$9,077	48	\$9,212	36	\$8,852	21
CAMDEN	LAUREL SPRINGS BORO	\$8,275	27	\$7,651	9	\$8,660	17
CAMDEN	WATERFORD TWP	\$8,746	38	\$10,185	49	\$10,451	48
CAPE MAY	CAPE MAY CITY	\$13,895	60	\$12,828	58	\$12,943	56
CAPE MAY	LOWER TWP	\$8,426	31	\$9,321	37	\$10,008	41
CAPE MAY	WEST CAPE MAY BORO	\$8,140	24	\$8,695	27	\$9,537	30
ESSEX	ESSEX FELS BORO	\$8,996	46	\$9,544	42	\$9,420	27
ESSEX	FAIRFIELD TWP	\$8,936	43	\$9,203	35	\$9,781	36
ESSEX	NORTH CALDWELL BORO	\$8,260	26	\$9,436	39	\$9,612	32
ESSEX	ROSELAND BORO	\$8,851	41	\$9,165	34	\$8,722	18
GLOUCESTER	EAST GREENWICH TWP	\$7,767	17	\$8,412	21	\$8,954	23
GLOUCESTER	ELK TWP	\$8,184	25	\$8,697	28	\$8,792	20
GLOUCESTER	FRANKLIN TWP	\$7,098	7	\$7,355	6	\$8,115	7
GLOUCESTER	HARRISON TWP	\$6,559	3	\$6,662	2	\$7,482	2
GLOUCESTER	MANTUA TWP	\$7,103	8	\$7,178	4	\$8,263	9
GLOUCESTER	NATIONAL PARK BORO	\$9,629	50	\$10,315	50	\$10,135	43
GLOUCESTER	SOUTH HARRISON TWP	\$7,365	11	\$7,987	15	\$9,966	40

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Budget 2003-04 Per Pupil Cost	2003-04 Ranking
State average - Operating Type K-6	\$8,116		\$8,626		\$9,151	
State median - Operating Type K-6	\$8,426		\$8,985		\$9,559	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	

Low to High Ranges

\$6,188 — \$15,301

\$5,939 — \$16,885

\$6,991 — \$17,196

COUNTY	DISTRICT						
GLOUCESTER	SWEDESBORO-WOOLWICH	\$6,188	1	\$5,939	1	\$8,127	8
GLOUCESTER	WENONAH BORO	\$8,753	39	\$8,985	31	\$10,098	42
GLOUCESTER	WESTVILLE BORO	\$7,936	22	\$8,306	20	\$8,539	16
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7,841	20	\$8,285	19	\$8,770	19
HUNTERDON	LAMBERTVILLE CITY	\$11,705	56	\$12,561	57	\$13,390	58
HUNTERDON	LEBANON BORO	\$15,301	61	\$16,885	61	\$15,146	59
HUNTERDON	STOCKTON BORO	\$6,778	5	\$6,976	3	\$10,271	45
HUNTERDON	WEST AMWELL TWP	\$11,965	57	\$11,300	53	\$10,898	52
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$8,938	44	\$9,901	47	\$9,559	31
MONMOUTH	HIGHLANDS BORO	\$9,692	51	\$11,312	54	\$11,009	53
MONMOUTH	ROOSEVELT BORO	\$8,783	40	\$9,747	45	\$10,657	51
MORRIS	MINE HILL TWP	\$7,346	9	\$8,486	23	\$7,925	5
OCEAN	BEACH HAVEN BORO	\$11,984	58	\$11,982	56	\$13,281	57
OCEAN	BERKELEY TWP	\$7,453	13	\$7,738	12	\$7,954	6
OCEAN	EAGLESWOOD TWP	\$8,352	29	\$9,388	38	\$9,507	29
OCEAN	ISLAND HEIGHTS BORO	\$11,406	55	\$13,167	59	\$16,042	60
OCEAN	LITTLE EGG HARBOR TWP	\$7,665	16	\$8,475	22	\$9,215	25
OCEAN	LONG BEACH ISLAND	\$12,657	59	\$14,451	60	\$17,196	61
OCEAN	OCEAN GATE BORO	\$6,763	4	\$8,258	17	\$6,991	1
OCEAN	OCEAN TWP	\$8,954	45	\$9,666	44	\$10,320	46
OCEAN	SEASIDE HEIGHTS BORO	\$8,434	32	\$8,740	29	\$9,923	39
OCEAN	SEASIDE PARK BORO	\$9,762	52	\$11,689	55	\$12,506	54
OCEAN	STAFFORD TWP	\$7,833	18	\$8,241	16	\$8,460	14
OCEAN	TUCKERTON BORO	\$7,504	15	\$7,632	8	\$8,344	10
SALEM	ELMER BORO	\$8,743	37	\$7,929	14	\$10,651	50

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>
State average - Operating Type K-6	\$8,116		\$8,626		\$9,151	
State median - Operating Type K-6	\$8,426		\$8,985		\$9,559	
State average - All operating types	\$9,588		\$10,077		\$10,594	
State median - All operating types	\$8,940		\$9,402		\$9,856	
<b>Low to High Ranges</b>	<b>\$6,188 — \$15,301</b>		<b>\$5,939 — \$16,885</b>		<b>\$6,991 — \$17,196</b>	
<b>COUNTY</b>	<b>DISTRICT</b>					
SUSSEX	FREDON TWP	\$8,890	42	\$9,003	32	\$9,692 34
SUSSEX	HAMPTON TWP	\$8,374	30	\$9,490	40	\$9,732 35
SUSSEX	SANDYSTON-WALPACK TWP	\$8,710	35	\$10,391	51	\$10,525 49
SUSSEX	STILLWATER TWP	\$8,700	34	\$9,658	43	\$10,185 44
WARREN	BLAIRSTOWN TWP	\$7,351	10	\$7,730	11	\$8,451 13
WARREN	FRANKLIN TWP	\$7,406	12	\$7,716	10	\$8,405 11
WARREN	FRELINGHUYSEN TWP	\$9,037	47	\$9,014	33	\$9,877 38
WARREN	KNOWLTON TWP	\$7,915	21	\$8,274	18	\$8,920 22
WARREN	MANSFIELD TWP	\$6,984	6	\$7,406	7	\$8,410 12
WARREN	WASHINGTON BORO	\$8,097	23	\$8,555	25	\$9,080 24
WARREN	WASHINGTON TWP	\$8,539	33	\$8,958	30	\$9,500 28

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$4,878			\$5,213			\$5,558		
State median - Operating Type K-6	\$5,040			\$5,349			\$5,654		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

**Low to High Ranges**

\$3,750 — \$9,055

50.4%—70.1%

\$3,720 — \$9,506

52.0%—68.4%

\$4,010 — \$9,589

51.6%—68.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$5,981	52	61.0%	\$6,098	49	54.6%	\$6,260	46	64.8%
BERGEN	ORADELL BORO	\$4,901	27	59.1%	\$5,066	18	58.4%	\$4,961	7	58.4%
BERGEN	RIVER EDGE BORO	\$4,824	22	64.6%	\$5,224	28	66.1%	\$5,298	17	67.0%
BURLINGTON	BASS RIVER TWP	\$5,786	49	55.3%	\$5,645	42	56.2%	\$7,303	56	56.6%
BURLINGTON	CHESTERFIELD TWP	\$5,138	35	55.8%	\$5,477	36	55.8%	\$5,237	15	53.5%
BURLINGTON	MANSFIELD TWP	\$4,164	7	63.7%	\$4,570	8	63.1%	\$4,457	2	57.8%
BURLINGTON	NORTH HANOVER TWP	\$5,040	31	57.8%	\$5,500	37	57.8%	\$5,927	41	57.4%
BURLINGTON	SPRINGFIELD TWP	\$4,872	24	62.1%	\$5,164	26	60.8%	\$5,625	30	60.9%
CAMDEN	CHESILHURST	\$5,133	34	56.6%	\$5,002	16	54.3%	\$5,081	11	57.4%
CAMDEN	LAUREL SPRINGS BORO	\$4,404	12	53.2%	\$4,417	6	57.7%	\$5,044	10	58.2%
CAMDEN	WATERFORD TWP	\$4,547	13	52.0%	\$5,345	30	52.5%	\$5,430	22	52.0%
CAPE MAY	CAPE MAY CITY	\$7,597	59	54.7%	\$6,687	54	52.1%	\$6,723	51	51.9%
CAPE MAY	LOWER TWP	\$4,789	19	56.8%	\$5,275	29	56.6%	\$6,013	42	60.1%
CAPE MAY	WEST CAPE MAY BORO	\$4,756	17	58.4%	\$5,081	22	58.4%	\$5,498	25	57.6%
ESSEX	ESSEX FELS BORO	\$5,421	42	60.3%	\$5,455	33	57.2%	\$5,306	18	56.3%
ESSEX	FAIRFIELD TWP	\$4,924	28	55.1%	\$5,631	40	61.2%	\$6,476	50	66.2%
ESSEX	NORTH CALDWELL BORO	\$4,885	25	59.1%	\$5,463	34	57.9%	\$5,467	23	56.9%
ESSEX	ROSELAND BORO	\$5,829	50	65.9%	\$5,839	46	63.7%	\$5,571	28	63.9%
GLOUCESTER	EAST GREENWICH TWP	\$4,373	11	56.3%	\$4,750	10	56.5%	\$5,036	9	56.2%
GLOUCESTER	ELK TWP	\$4,746	15	58.0%	\$5,066	18	58.3%	\$5,099	12	58.0%
GLOUCESTER	FRANKLIN TWP	\$4,115	6	58.0%	\$4,275	4	58.1%	\$4,773	5	58.8%
GLOUCESTER	HARRISON TWP	\$3,964	5	60.4%	\$4,111	3	61.7%	\$4,694	4	62.7%
GLOUCESTER	MANTUA TWP	\$4,372	10	61.6%	\$4,327	5	60.3%	\$4,997	8	60.5%
GLOUCESTER	NATIONAL PARK BORO	\$5,901	51	61.3%	\$6,328	51	61.3%	\$6,270	48	61.9%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$4,878			\$5,213			\$5,558		
State median - Operating Type K-6	\$5,040			\$5,349			\$5,654		
State average - All operating types	\$5,683			\$5,971			\$6,268		
State median - All operating types	\$5,416			\$5,634			\$5,910		

**Low to High Ranges**      **\$3,750 — \$9,055**      **50.4%—70.1%**      **\$3,720 — \$9,506**      **52.0%—68.4%**      **\$4,010 — \$9,589**      **51.6%—68.6%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	SOUTH HARRISON TWP	\$4,309	8	58.5%	\$4,718	9	59.1%	\$5,793	37	58.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,750	1	60.6%	\$3,720	1	62.6%	\$4,665	3	57.4%
GLOUCESTER	WENONAH BORO	\$5,525	43	63.1%	\$5,679	43	63.2%	\$6,314	49	62.5%
GLOUCESTER	WESTVILLE BORO	\$5,303	39	66.8%	\$5,464	35	65.8%	\$5,654	31	66.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$4,751	16	60.6%	\$5,033	17	60.7%	\$5,584	29	63.7%
HUNTERDON	LAMBERTVILLE CITY	\$7,495	58	64.0%	\$8,121	59	64.7%	\$8,268	58	61.7%
HUNTERDON	LEBANON BORO	\$9,055	61	59.2%	\$9,506	61	56.3%	\$8,805	59	58.1%
HUNTERDON	STOCKTON BORO	\$3,841	2	56.7%	\$4,064	2	58.3%	\$5,768	34	56.2%
HUNTERDON	WEST AMWELL TWP	\$7,870	60	65.8%	\$6,771	55	59.9%	\$6,755	53	62.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,645	46	63.2%	\$6,083	48	61.4%	\$5,832	38	61.0%
MONMOUTH	HIGHLANDS BORO	\$5,740	47	59.2%	\$6,322	50	55.9%	\$6,131	45	55.7%
MONMOUTH	ROOSEVELT BORO	\$5,175	36	58.9%	\$5,726	44	58.7%	\$6,269	47	58.8%
MORRIS	MINE HILL TWP	\$4,765	18	64.9%	\$5,385	32	63.5%	\$4,786	6	60.4%
OCEAN	BEACH HAVEN BORO	\$6,417	55	53.5%	\$6,471	53	54.0%	\$7,206	55	54.3%
OCEAN	BERKELEY TWP	\$4,809	21	64.5%	\$5,136	25	66.4%	\$5,213	14	65.5%
OCEAN	EAGLESWOOD TWP	\$5,274	38	63.1%	\$5,746	45	61.2%	\$5,507	26	57.9%
OCEAN	ISLAND HEIGHTS BORO	\$6,538	56	57.3%	\$6,851	56	52.0%	\$9,160	60	57.1%
OCEAN	LITTLE EGG HARBOR TWP	\$3,862	3	50.4%	\$5,349	31	63.1%	\$5,714	32	62.0%
OCEAN	LONG BEACH ISLAND	\$7,143	57	56.4%	\$8,610	60	59.6%	\$9,589	61	55.8%
OCEAN	OCEAN GATE BORO	\$3,908	4	57.8%	\$4,771	11	57.8%	\$4,010	1	57.4%
OCEAN	OCEAN TWP	\$5,774	48	64.5%	\$5,638	41	58.3%	\$6,053	43	58.6%
OCEAN	SEASIDE HEIGHTS BORO	\$4,355	9	51.6%	\$5,104	23	58.4%	\$5,914	40	59.6%
OCEAN	SEASIDE PARK BORO	\$6,401	54	65.6%	\$7,043	58	60.2%	\$7,560	57	60.5%
OCEAN	STAFFORD TWP	\$4,850	23	61.9%	\$4,997	15	60.6%	\$5,351	20	63.2%



**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$4,878			\$5,213			\$5,558			
State median - Operating Type K-6	\$5,040			\$5,349			\$5,654			
State average - All operating types	\$5,683			\$5,971			\$6,268			
State median - All operating types	\$5,416			\$5,634			\$5,910			
<b>Low to High Ranges</b>	<b>\$3,750 — \$9,055</b>		<b>50.4%—70.1%</b>	<b>\$3,720 — \$9,506</b>		<b>52.0%—68.4%</b>	<b>\$4,010 — \$9,589</b>		<b>51.6%—68.6%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	TUCKERTON BORO	\$4,791	20	63.8%	\$4,888	13	64.1%	\$5,176	13	62.0%
SALEM	ELMER BORO	\$5,346	41	61.2%	\$4,535	7	57.2%	\$5,493	24	51.6%
SUSSEX	FREDON TWP	\$4,939	29	55.6%	\$4,923	14	54.7%	\$5,273	16	54.4%
SUSSEX	HAMPTON TWP	\$5,331	40	63.7%	\$5,902	47	62.2%	\$6,118	44	62.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$6,001	53	68.9%	\$6,902	57	66.4%	\$6,827	54	64.9%
SUSSEX	STILLWATER TWP	\$5,634	44	64.8%	\$6,402	52	66.3%	\$6,731	52	66.1%
WARREN	BLAIRSTOWN TWP	\$5,064	32	68.9%	\$5,115	24	66.2%	\$5,780	36	68.4%
WARREN	FRANKLIN TWP	\$4,648	14	62.8%	\$4,826	12	62.5%	\$5,311	19	63.2%
WARREN	FRELINGHUYSEN TWP	\$5,642	45	62.4%	\$5,504	38	61.1%	\$5,903	39	59.8%
WARREN	KNOWLTON TWP	\$5,011	30	63.3%	\$5,073	21	61.3%	\$5,398	21	60.5%
WARREN	MANSFIELD TWP	\$4,896	26	70.1%	\$5,067	20	68.4%	\$5,769	35	68.6%
WARREN	WASHINGTON BORO	\$5,216	37	64.4%	\$5,600	39	65.5%	\$5,759	33	63.4%
WARREN	WASHINGTON TWP	\$5,118	33	59.9%	\$5,195	27	58.0%	\$5,551	27	58.4%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,574			\$4,911			\$5,213	
State median - Operating Type K-6	\$4,696			\$5,017			\$5,347	
State average - All operating types	\$5,273			\$5,538			\$5,815	
State median - All operating types	\$5,101			\$5,314			\$5,535	

**Low to High Ranges**      \$3,406 — \$8,751      40.4% — 66.2%      78.2% — 97.4%      \$3,470 — \$9,203      47.5% — 65.8%      89.0% — 99.0%      \$3,789 — \$8,983      47.7% — 66.3%      85.9% — 98.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
BERGEN	EDGEWATER BORO	\$5,375	46	54.8%	89.9%	\$5,575	48	49.9%	91.4%	\$5,871	45	60.7%	93.8%
BERGEN	ORADELL BORO	\$4,625	26	55.8%	94.4%	\$4,678	17	53.9%	92.3%	\$4,590	9	54.1%	92.5%
BERGEN	RIVER EDGE BORO	\$4,394	14	58.8%	91.1%	\$4,649	15	58.8%	89.0%	\$4,770	12	60.3%	90.0%
BURLINGTON	BASS RIVER TWP	\$5,484	50	52.5%	94.8%	\$5,447	45	54.3%	96.5%	\$6,892	56	53.4%	94.4%
BURLINGTON	CHESTERFIELD TWP	\$4,834	35	52.5%	94.1%	\$5,181	33	52.7%	94.6%	\$4,974	18	50.8%	95.0%
BURLINGTON	MANSFIELD TWP	\$3,995	8	61.1%	95.9%	\$4,334	7	59.9%	94.8%	\$4,164	2	54.0%	93.4%
BURLINGTON	NORTH HANOVER TWP	\$4,700	32	53.9%	93.3%	\$5,212	36	54.8%	94.8%	\$5,589	40	54.2%	94.3%
BURLINGTON	SPRINGFIELD TWP	\$4,693	30	59.9%	96.3%	\$4,889	25	57.6%	94.7%	\$5,325	30	57.6%	94.7%
CAMDEN	CHE SILHURST	\$4,511	20	49.7%	87.9%	\$4,573	14	49.6%	91.4%	\$4,366	4	49.3%	85.9%
CAMDEN	LAUREL SPRINGS BORO	\$4,169	12	50.4%	94.7%	\$4,181	6	54.6%	94.7%	\$4,580	8	52.9%	90.8%
CAMDEN	WATERFORD TWP	\$4,398	15	50.3%	96.7%	\$5,001	30	49.1%	93.6%	\$5,144	23	49.2%	94.7%
CAPE MAY	CAPE MAY CITY	\$6,792	58	48.9%	89.4%	\$6,439	56	50.2%	96.3%	\$6,346	52	49.0%	94.4%
CAPE MAY	LOWER TWP	\$4,457	17	52.9%	93.1%	\$4,911	27	52.7%	93.1%	\$5,583	39	55.8%	92.8%
CAPE MAY	WEST CAPE MAY BORO	\$4,405	16	54.1%	92.6%	\$4,867	23	56.0%	95.8%	\$5,264	29	55.2%	95.7%
ESSEX	ESSEX FELS BORO	\$5,231	42	58.2%	96.5%	\$5,399	41	56.6%	99.0%	\$5,217	25	55.4%	98.3%
ESSEX	FAIRFIELD TWP	\$4,645	27	52.0%	94.3%	\$5,345	39	58.1%	94.9%	\$6,166	51	63.0%	95.2%
ESSEX	NORTH CALDWELL BORO	\$4,680	29	56.7%	95.8%	\$5,203	34	55.1%	95.2%	\$5,230	27	54.4%	95.7%
ESSEX	ROSELAND BORO	\$5,392	47	60.9%	92.5%	\$5,433	43	59.3%	93.0%	\$5,256	28	60.3%	94.3%
GLOUCESTER	EAST GREENWICH TWP	\$4,053	9	52.2%	92.7%	\$4,417	8	52.5%	93.0%	\$4,638	10	51.8%	92.1%
GLOUCESTER	ELK TWP	\$4,553	22	55.6%	95.9%	\$4,909	26	56.4%	96.9%	\$4,836	14	55.0%	94.8%
GLOUCESTER	FRANKLIN TWP	\$3,810	7	53.7%	92.6%	\$3,936	4	53.5%	92.1%	\$4,394	6	54.2%	92.1%
GLOUCESTER	HARRISON TWP	\$3,669	5	55.9%	92.6%	\$3,879	3	58.2%	94.4%	\$4,376	5	58.5%	93.2%
GLOUCESTER	MANTUA TWP	\$4,112	11	57.9%	94.1%	\$4,178	5	58.2%	96.6%	\$4,758	11	57.6%	95.2%
GLOUCESTER	NATIONAL PARK BORO	\$5,650	52	58.7%	95.7%	\$5,932	51	57.5%	93.7%	\$5,872	46	57.9%	93.7%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>	<b>2001-02</b>	<b>2001-02</b>	<b>Actual</b>	<b>2002-03</b>	<b>2002-03</b>	<b>Budget</b>	<b>2003-04</b>	<b>2003-04</b>
	<b>2001-02</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2003-04</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2001-02</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2003-04</b>	<b>To Tot Class</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

<b>State average - Operating Type K-6</b>	<b>\$4,574</b>			<b>\$4,911</b>			<b>\$5,213</b>		
<b>State median - Operating Type K-6</b>	<b>\$4,696</b>			<b>\$5,017</b>			<b>\$5,347</b>		
<b>State average - All operating types</b>	<b>\$5,273</b>			<b>\$5,538</b>			<b>\$5,815</b>		
<b>State median - All operating types</b>	<b>\$5,101</b>			<b>\$5,314</b>			<b>\$5,535</b>		

**Low to High Ranges**      **\$3,406 – \$8,751**      **40.4% – 66.2%**      **78.2% – 97.4%**      **\$3,470 – \$9,203**      **47.5% – 65.8%**      **89.0% – 99.0%**      **\$3,789 – \$8,983**      **47.7% – 66.3%**      **85.9% – 98.3%**

<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	SOUTH HARRISON TWP	\$4,106	10	55.8%	95.3%	\$4,434	9	55.5%	94.0%	\$5,191	24	52.1%	89.6%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$3,477	2	56.2%	92.7%	\$3,470	1	58.4%	93.3%	\$4,278	3	52.6%	91.7%
GLOUCESTER	WENONAH BORO	\$5,271	43	60.2%	95.4%	\$5,495	46	61.2%	96.8%	\$6,024	49	59.7%	95.4%
GLOUCESTER	WESTVILLE BORO	\$5,078	41	64.0%	95.8%	\$5,211	35	62.7%	95.4%	\$5,368	33	62.9%	94.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$4,595	24	58.6%	96.7%	\$4,840	22	58.4%	96.2%	\$5,347	31	61.0%	95.8%
HUNTERDON	LAMBERTVILLE CITY	\$7,190	60	61.4%	95.9%	\$7,815	59	62.2%	96.2%	\$7,958	58	59.4%	96.3%
HUNTERDON	LEBANON BORO	\$8,751	61	57.2%	96.6%	\$9,203	61	54.5%	96.8%	\$8,375	59	55.3%	95.1%
HUNTERDON	STOCKTON BORO	\$3,599	3	53.1%	93.7%	\$3,805	2	54.5%	93.6%	\$5,534	38	53.9%	95.9%
HUNTERDON	WEST AMWELL TWP	\$7,188	59	60.1%	91.3%	\$6,323	55	56.0%	93.4%	\$6,144	50	56.4%	91.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,309	44	59.4%	94.0%	\$5,599	49	56.6%	92.0%	\$5,505	37	57.6%	94.4%
MONMOUTH	HIGHLANDS BORO	\$5,416	48	55.9%	94.4%	\$5,889	50	52.1%	93.2%	\$5,798	44	52.7%	94.6%
MONMOUTH	ROOSEVELT BORO	\$4,945	38	56.3%	95.6%	\$5,435	44	55.8%	94.9%	\$5,916	48	55.5%	94.4%
MORRIS	MINE HILL TWP	\$4,533	21	61.7%	95.1%	\$5,029	32	59.3%	93.4%	\$4,455	7	56.2%	93.1%
OCEAN	BEACH HAVEN BORO	\$5,882	54	49.1%	91.7%	\$5,988	52	50.0%	92.5%	\$6,672	55	50.2%	92.6%
OCEAN	BERKELEY TWP	\$4,476	19	60.0%	93.1%	\$4,809	21	62.1%	93.6%	\$4,786	13	60.2%	91.8%
OCEAN	EAGLESWOOD TWP	\$4,812	34	57.6%	91.2%	\$5,344	38	56.9%	93.0%	\$5,134	22	54.0%	93.2%
OCEAN	ISLAND HEIGHTS BORO	\$6,081	56	53.3%	93.0%	\$6,257	54	47.5%	91.3%	\$8,983	61	56.0%	98.1%
OCEAN	LITTLE EGG HARBOR TWP	\$3,717	6	48.5%	96.2%	\$5,017	31	59.2%	93.8%	\$5,423	34	58.9%	94.9%
OCEAN	LONG BEACH ISLAND	\$6,556	57	51.8%	91.8%	\$8,205	60	56.8%	95.3%	\$8,794	60	51.1%	91.7%
OCEAN	OCEAN GATE BORO	\$3,636	4	53.8%	93.0%	\$4,455	10	54.0%	93.4%	\$3,789	1	54.2%	94.5%
OCEAN	OCEAN TWP	\$5,479	49	61.2%	94.9%	\$5,348	40	55.3%	94.9%	\$5,683	43	55.1%	93.9%
OCEAN	SEASIDE HEIGHTS BORO	\$3,406	1	40.4%	78.2%	\$4,752	19	54.4%	93.1%	\$5,357	32	54.0%	90.6%
OCEAN	SEASIDE PARK BORO	\$5,970	55	61.2%	93.3%	\$6,771	58	57.9%	96.1%	\$7,372	57	58.9%	97.5%
OCEAN	STAFFORD TWP	\$4,465	18	57.0%	92.1%	\$4,682	18	56.8%	93.7%	\$5,010	19	59.2%	93.6%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,574			\$4,911			\$5,213		
State median - Operating Type K-6	\$4,696			\$5,017			\$5,347		
State average - All operating types	\$5,273			\$5,538			\$5,815		
State median - All operating types	\$5,101			\$5,314			\$5,535		

**Low to High Ranges**      \$3,406 — \$8,751      40.4% — 66.2%      78.2% — 97.4%      \$3,470 — \$9,203      47.5% — 65.8%      89.0% — 99.0%      \$3,789 — \$8,983      47.7% — 66.3%      85.9% — 98.3%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Instruction	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Instruction	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Class Instruction			
OCEAN	TUCKERTON BORO	\$4,596	25	61.2%	95.9%	\$4,669	16	61.2%	95.5%	\$4,972	17	59.6%	96.1%
SALEM	ELMER BORO	\$4,807	33	55.0%	89.9%	\$4,491	11	56.6%	99.0%	\$5,079	21	47.7%	92.5%
SUSSEX	FREDON TWP	\$4,658	28	52.4%	94.3%	\$4,549	13	50.5%	92.4%	\$4,908	15	50.6%	93.1%
SUSSEX	HAMPTON TWP	\$5,048	40	60.3%	94.7%	\$5,571	47	58.7%	94.4%	\$5,883	47	60.5%	96.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$5,696	53	65.4%	94.9%	\$6,593	57	63.5%	95.5%	\$6,460	53	61.4%	94.6%
SUSSEX	STILLWATER TWP	\$5,490	51	63.1%	97.4%	\$6,221	53	64.4%	97.2%	\$6,462	54	63.5%	96.0%
WARREN	BLAIRSTOWN TWP	\$4,863	36	66.2%	96.0%	\$4,973	29	64.3%	97.2%	\$5,601	42	66.3%	96.9%
WARREN	FRANKLIN TWP	\$4,307	13	58.2%	92.7%	\$4,526	12	58.7%	93.8%	\$4,940	16	58.8%	93.0%
WARREN	FRELINGHUYSEN TWP	\$5,374	45	59.5%	95.2%	\$5,239	37	58.1%	95.2%	\$5,477	35	55.4%	92.8%
WARREN	KNOWLTON TWP	\$4,696	31	59.3%	93.7%	\$4,807	20	58.1%	94.8%	\$5,054	20	56.7%	93.6%
WARREN	MANSFIELD TWP	\$4,589	23	65.7%	93.7%	\$4,876	24	65.8%	96.2%	\$5,498	36	65.4%	95.3%
WARREN	WASHINGTON BORO	\$5,032	39	62.1%	96.5%	\$5,431	42	63.5%	97.0%	\$5,590	41	61.6%	97.1%
WARREN	WASHINGTON TWP	\$4,890	37	57.3%	95.5%	\$4,928	28	55.0%	94.9%	\$5,228	26	55.0%	94.2%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$237			\$238			\$269		
State median - Operating Type K-6	\$225			\$230			\$253		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

**Low to High Ranges**

\$114 — \$656

1.3%—7.8%

\$1 — \$521

0.0%—4.7%

\$66 — \$712

0.7%—5.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$408	54	4.2%	\$469	58	4.2%	\$274	35	2.8%
BERGEN	ORADELL BORO	\$225	30	2.7%	\$359	55	4.1%	\$317	45	3.7%
BERGEN	RIVER EDGE BORO	\$212	24	2.8%	\$239	33	3.0%	\$282	38	3.6%
BURLINGTON	BASS RIVER TWP	\$276	47	2.6%	\$135	6	1.3%	\$358	53	2.8%
BURLINGTON	CHESTERFIELD TWP	\$269	44	2.9%	\$264	39	2.7%	\$216	17	2.2%
BURLINGTON	MANSFIELD TWP	\$139	7	2.1%	\$221	27	3.0%	\$269	33	3.5%
BURLINGTON	NORTH HANOVER TWP	\$268	43	3.1%	\$240	35	2.5%	\$278	37	2.7%
BURLINGTON	SPRINGFIELD TWP	\$172	12	2.2%	\$262	38	3.1%	\$209	14	2.3%
CAMDEN	CHE SILHURST	\$365	53	4.0%	\$230	31	2.5%	\$451	58	5.1%
CAMDEN	LAUREL SPRINGS BORO	\$129	4	1.6%	\$114	3	1.5%	\$248	28	2.9%
CAMDEN	WATERFORD TWP	\$127	3	1.5%	\$314	51	3.1%	\$230	19	2.2%
CAPE MAY	CAPE MAY CITY	\$526	58	3.8%	\$205	24	1.6%	\$316	44	2.4%
CAPE MAY	LOWER TWP	\$272	46	3.2%	\$274	42	2.9%	\$318	46	3.2%
CAPE MAY	WEST CAPE MAY BORO	\$288	49	3.5%	\$185	16	2.1%	\$234	22	2.4%
ESSEX	ESSEX FELS BORO	\$114	1	1.3%	\$55	2	0.6%	\$66	1	0.7%
ESSEX	FAIRFIELD TWP	\$208	21	2.3%	\$198	22	2.2%	\$264	32	2.7%
ESSEX	NORTH CALDWELL BORO	\$202	18	2.4%	\$253	36	2.7%	\$231	20	2.4%
ESSEX	ROSELAND BORO	\$339	52	3.8%	\$308	49	3.4%	\$168	8	1.9%
GLOUCESTER	EAST GREENWICH TWP	\$243	35	3.1%	\$197	21	2.3%	\$250	29	2.8%
GLOUCESTER	ELK TWP	\$177	13	2.2%	\$130	5	1.5%	\$226	18	2.6%
GLOUCESTER	FRANKLIN TWP	\$284	48	4.0%	\$270	41	3.7%	\$297	41	3.7%
GLOUCESTER	HARRISON TWP	\$187	16	2.9%	\$176	15	2.6%	\$231	20	3.1%
GLOUCESTER	MANTUA TWP	\$258	39	3.6%	\$146	8	2.0%	\$237	24	2.9%
GLOUCESTER	NATIONAL PARK BORO	\$147	10	1.5%	\$312	50	3.0%	\$282	38	2.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$237			\$238			\$269		
State median - Operating Type K-6	\$225			\$230			\$253		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

**Low to High Ranges**

\$114 — \$656

1.3%—7.8%

\$1 — \$521

0.0%—4.7%

\$66 — \$712

0.7%—5.1%

<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	SOUTH HARRISON TWP	\$124	2	1.7%	\$209	25	2.6%	\$396	57	4.0%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$208	21	3.4%	\$210	26	3.5%	\$324	47	4.0%
GLOUCESTER	WENONAH BORO	\$237	34	2.7%	\$167	12	1.9%	\$234	22	2.3%
GLOUCESTER	WESTVILLE BORO	\$225	30	2.8%	\$253	36	3.0%	\$286	40	3.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$139	7	1.8%	\$188	18	2.3%	\$208	13	2.4%
HUNTERDON	LAMBERTVILLE CITY	\$230	33	2.0%	\$239	33	1.9%	\$214	15	1.6%
HUNTERDON	LEBANON BORO	\$267	41	1.7%	\$296	47	1.8%	\$354	52	2.3%
HUNTERDON	STOCKTON BORO	\$189	17	2.8%	\$192	19	2.8%	\$87	2	0.8%
HUNTERDON	WEST AMWELL TWP	\$638	60	5.3%	\$392	56	3.5%	\$521	59	4.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$336	51	3.8%	\$469	58	4.7%	\$327	48	3.4%
MONMOUTH	HIGHLANDS BORO	\$229	32	2.4%	\$284	45	2.5%	\$179	10	1.6%
MONMOUTH	ROOSEVELT BORO	\$221	28	2.5%	\$279	43	2.9%	\$327	48	3.1%
MORRIS	MINE HILL TWP	\$208	21	2.8%	\$299	48	3.5%	\$302	42	3.8%
OCEAN	BEACH HAVEN BORO	\$536	59	4.5%	\$483	60	4.0%	\$534	60	4.0%
OCEAN	BERKELEY TWP	\$244	36	3.3%	\$231	32	3.0%	\$315	43	4.0%
OCEAN	EAGLESWOOD TWP	\$462	56	5.5%	\$402	57	4.3%	\$374	54	3.9%
OCEAN	ISLAND HEIGHTS BORO	\$454	55	4.0%	\$521	61	4.0%	\$150	6	0.9%
OCEAN	LITTLE EGG HARBOR TWP	\$133	5	1.7%	\$322	53	3.8%	\$275	36	3.0%
OCEAN	LONG BEACH ISLAND	\$503	57	4.0%	\$341	54	2.4%	\$712	61	4.1%
OCEAN	OCEAN GATE BORO	\$252	38	3.7%	\$195	20	2.4%	\$142	3	2.0%
OCEAN	OCEAN TWP	\$292	50	3.3%	\$265	40	2.7%	\$337	51	3.3%
OCEAN	SEASIDE HEIGHTS BORO	\$656	61	7.8%	\$152	10	1.7%	\$385	56	3.9%
OCEAN	SEASIDE PARK BORO	\$224	29	2.3%	\$227	30	1.9%	\$148	4	1.2%
OCEAN	STAFFORD TWP	\$261	40	3.3%	\$223	29	2.7%	\$237	24	2.8%



**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$237			\$238			\$269		
State median - Operating Type K-6	\$225			\$230			\$253		
State average - All operating types	\$268			\$257			\$280		
State median - All operating types	\$243			\$238			\$254		

**Low to High Ranges**

\$114 — \$656

1.3%—7.8%

\$1 — \$521

0.0%—4.7%

\$66 — \$712

0.7%—5.1%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
OCEAN	TUCKERTON BORO	\$181	14	2.4%	\$185	16	2.4%	\$164	7	2.0%
SALEM	ELMER BORO	\$214	26	2.4%	\$1	1	0.0%	\$237	24	2.2%
SUSSEX	FREDON TWP	\$204	19	2.3%	\$283	44	3.1%	\$237	24	2.4%
SUSSEX	HAMPTON TWP	\$267	41	3.2%	\$315	52	3.3%	\$214	15	2.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$247	37	2.8%	\$294	46	2.8%	\$333	50	3.2%
SUSSEX	STILLWATER TWP	\$141	9	1.6%	\$168	13	1.7%	\$251	30	2.5%
WARREN	BLAIRSTOWN TWP	\$135	6	1.8%	\$139	7	1.8%	\$177	9	2.1%
WARREN	FRANKLIN TWP	\$269	44	3.6%	\$221	27	2.9%	\$269	33	3.2%
WARREN	FRELINGHUYSEN TWP	\$219	27	2.4%	\$125	4	1.4%	\$384	55	3.9%
WARREN	KNOWLTON TWP	\$206	20	2.6%	\$154	11	1.9%	\$201	12	2.3%
WARREN	MANSFIELD TWP	\$212	24	3.0%	\$148	9	2.0%	\$186	11	2.2%
WARREN	WASHINGTON BORO	\$184	15	2.3%	\$169	14	2.0%	\$149	5	1.6%
WARREN	WASHINGTON TWP	\$154	11	1.8%	\$204	23	2.3%	\$253	31	2.7%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$68			\$65			\$78		
State median - Operating Type K-6	\$63			\$55			\$67		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

**Low to High Ranges**

**\$1 — \$326**

**0.0%—3.7%**

**\$1 — \$336**

**0.0%—4.2%**

**\$2 — \$264**

**0.0%—3.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$198	51	2.0%	\$55	29	0.5%	\$115	43	1.2%
BERGEN	ORADELL BORO	\$50	25	0.6%	\$29	19	0.3%	\$54	23	0.6%
BERGEN	RIVER EDGE BORO	\$219	53	2.9%	\$336	57	4.2%	\$246	55	3.1%
BURLINGTON	BASS RIVER TWP	\$26	19	0.2%	\$63	33	0.6%	\$52	22	0.4%
BURLINGTON	CHESTERFIELD TWP	\$36	21	0.4%	\$32	22	0.3%	\$48	21	0.5%
BURLINGTON	MANSFIELD TWP	\$31	20	0.5%	\$15	11	0.2%	\$24	9	0.3%
BURLINGTON	NORTH HANOVER TWP	\$72	33	0.8%	\$19	16	0.2%	\$60	26	0.6%
BURLINGTON	SPRINGFIELD TWP	\$7	7	0.1%	\$13	9	0.1%	\$91	36	1.0%
CAMDEN	CHESILHURST	\$257	54	2.8%	\$199	55	2.2%	\$264	56	3.0%
CAMDEN	LAUREL SPRINGS BORO	\$107	47	1.3%	\$122	51	1.6%	\$216	54	2.5%
CAMDEN	WATERFORD TWP	\$22	17	0.2%	\$31	21	0.3%	\$56	24	0.5%
CAPE MAY	CAPE MAY CITY	\$280	55	2.0%	\$44	27	0.3%	\$62	27	0.5%
CAPE MAY	LOWER TWP	\$61	28	0.7%	\$90	44	1.0%	\$112	41	1.1%
CAPE MAY	WEST CAPE MAY BORO	\$63	29	0.8%	\$30	20	0.3%	----	----	0.0%
ESSEX	ESSEX FELS BORO	\$75	36	0.8%	\$1	1	0.0%	\$23	8	0.2%
ESSEX	FAIRFIELD TWP	\$72	33	0.8%	\$89	43	1.0%	\$46	20	0.5%
ESSEX	NORTH CALDWELL BORO	\$4	6	0.0%	\$7	5	0.1%	\$6	3	0.1%
ESSEX	ROSELAND BORO	\$98	45	1.1%	\$98	48	1.1%	\$148	48	1.7%
GLOUCESTER	EAST GREENWICH TWP	\$77	38	1.0%	\$136	52	1.6%	\$147	47	1.6%
GLOUCESTER	ELK TWP	\$16	11	0.2%	\$27	18	0.3%	\$37	16	0.4%
GLOUCESTER	FRANKLIN TWP	\$20	16	0.3%	\$70	38	0.9%	\$82	32	1.0%
GLOUCESTER	HARRISON TWP	\$108	48	1.7%	\$56	30	0.8%	\$86	35	1.2%
GLOUCESTER	MANTUA TWP	\$2	2	0.0%	\$3	2	0.0%	\$3	2	0.0%
GLOUCESTER	NATIONAL PARK BORO	\$104	46	1.1%	\$84	42	0.8%	\$116	44	1.1%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$68			\$65			\$78		
State median - Operating Type K-6	\$63			\$55			\$67		
State average - All operating types	\$142			\$176			\$174		
State median - All operating types	\$63			\$64			\$78		

<b>Low to High Ranges</b>		<b>\$1 — \$326</b>	<b>0.0%—3.7%</b>	<b>\$1 — \$336</b>	<b>0.0%—4.2%</b>	<b>\$2 — \$264</b>	<b>0.0%—3.1%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	SOUTH HARRISON TWP	\$79	40	1.1%	\$74	39	0.9%	\$207	53	2.1%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$66	30	1.1%	\$40	24	0.7%	\$64	28	0.8%
GLOUCESTER	WENONAH BORO	\$18	14	0.2%	\$17	14	0.2%	\$56	24	0.6%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$17	13	0.2%	\$6	4	0.1%	\$29	12	0.3%
HUNTERDON	LAMBERTVILLE CITY	\$76	37	0.6%	\$67	36	0.5%	\$95	38	0.7%
HUNTERDON	LEBANON BORO	\$36	21	0.2%	\$7	5	0.0%	\$76	30	0.5%
HUNTERDON	STOCKTON BORO	\$53	26	0.8%	\$67	36	1.0%	\$148	48	1.4%
HUNTERDON	WEST AMWELL TWP	\$44	23	0.4%	\$56	30	0.5%	\$91	36	0.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	\$15	11	0.2%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$95	43	1.0%	\$150	54	1.3%	\$154	50	1.4%
MONMOUTH	ROOSEVELT BORO	\$9	8	0.1%	\$12	8	0.1%	\$26	10	0.2%
MORRIS	MINE HILL TWP	\$23	18	0.3%	\$57	32	0.7%	\$29	12	0.4%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	\$90	42	1.2%	\$96	47	1.2%	\$112	41	1.4%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$3	4	0.0%	\$74	39	0.6%	\$28	11	0.2%
OCEAN	LITTLE EGG HARBOR TWP	\$12	9	0.2%	\$11	7	0.1%	\$16	4	0.2%
OCEAN	LONG BEACH ISLAND	\$84	41	0.7%	\$64	34	0.4%	\$84	33	0.5%
OCEAN	OCEAN GATE BORO	\$19	15	0.3%	\$121	50	1.5%	\$80	31	1.1%
OCEAN	OCEAN TWP	\$3	4	0.0%	\$25	17	0.3%	\$33	14	0.3%
OCEAN	SEASIDE HEIGHTS BORO	\$293	56	3.5%	\$200	56	2.3%	\$173	51	1.7%
OCEAN	SEASIDE PARK BORO	\$208	52	2.1%	\$45	28	0.4%	\$41	17	0.3%
OCEAN	STAFFORD TWP	\$124	50	1.6%	\$92	45	1.1%	\$103	40	1.2%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-6</b>	<b>\$68</b>			<b>\$65</b>			<b>\$78</b>		
<b>State median - Operating Type K-6</b>	<b>\$63</b>			<b>\$55</b>			<b>\$67</b>		
<b>State average - All operating types</b>	<b>\$142</b>			<b>\$176</b>			<b>\$174</b>		
<b>State median - All operating types</b>	<b>\$63</b>			<b>\$64</b>			<b>\$78</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$1 — \$326</b>		<b>0.0%—3.7%</b>	<b>\$1 — \$336</b>		<b>0.0%—4.2%</b>	<b>\$2 — \$264</b>		<b>0.0%—3.1%</b>
OCEAN	TUCKERTON BORO	\$14	10	0.2%	\$34	23	0.4%	\$41	17	0.5%
SALEM	ELMER BORO	\$326	57	3.7%	\$43	25	0.5%	\$178	52	1.7%
SUSSEX	FREDON TWP	\$77	38	0.9%	\$92	45	1.0%	\$128	45	1.3%
SUSSEX	HAMPTON TWP	\$16	11	0.2%	\$17	14	0.2%	\$21	6	0.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$58	27	0.7%	\$15	11	0.1%	\$34	15	0.3%
SUSSEX	STILLWATER TWP	\$2	2	0.0%	\$14	10	0.1%	\$18	5	0.2%
WARREN	BLAIRSTOWN TWP	\$67	31	0.9%	\$3	2	0.0%	\$2	1	0.0%
WARREN	FRANKLIN TWP	\$71	32	1.0%	\$79	41	1.0%	\$102	39	1.2%
WARREN	FRELINGHUYSEN TWP	\$49	24	0.5%	\$140	53	1.5%	\$43	19	0.4%
WARREN	KNOWLTON TWP	\$109	49	1.4%	\$112	49	1.4%	\$143	46	1.6%
WARREN	MANSFIELD TWP	\$95	43	1.4%	\$43	25	0.6%	\$85	34	1.0%
WARREN	WASHINGTON BORO	\$1	1	0.0%	----	----	0.0%	\$21	6	0.2%
WARREN	WASHINGTON TWP	\$74	35	0.9%	\$64	34	0.7%	\$70	29	0.7%

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**Total Support Services - Indicator 6**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,118			\$1,233			\$1,284		
State median - Operating Type K-6	\$1,073			\$1,193			\$1,248		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

**Low to High Ranges**

\$122 — \$2,180

1.8%—18.8%

\$161 — \$2,641

2.3%—19.4%

\$311 — \$2,744

3.0%—19.2%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,136	36	11.6%	\$2,162	60	19.4%	\$1,125	21	11.6%
BERGEN	ORADELL BORO	\$1,240	48	15.0%	\$1,238	33	14.3%	\$1,156	23	13.6%
BERGEN	RIVER EDGE BORO	\$983	20	13.2%	\$929	12	11.8%	\$887	4	11.2%
BURLINGTON	BASS RIVER TWP	\$1,234	46	11.8%	\$1,352	41	13.5%	\$1,720	55	13.3%
BURLINGTON	CHESTERFIELD TWP	\$1,253	49	13.6%	\$1,549	52	15.8%	\$1,708	54	17.4%
BURLINGTON	MANSFIELD TWP	\$1,060	28	16.2%	\$1,308	39	18.1%	\$1,447	42	18.8%
BURLINGTON	NORTH HANOVER TWP	\$1,317	52	15.1%	\$1,418	47	14.9%	\$1,493	48	14.5%
BURLINGTON	SPRINGFIELD TWP	\$949	19	12.1%	\$1,076	23	12.7%	\$1,094	17	11.8%
CAMDEN	CHESILHURST	\$1,066	29	11.7%	\$991	15	10.8%	\$941	6	10.6%
CAMDEN	LAUREL SPRINGS BORO	\$1,378	53	16.7%	\$907	11	11.9%	\$1,150	22	13.3%
CAMDEN	WATERFORD TWP	\$1,598	57	18.3%	\$1,781	57	17.5%	\$1,971	58	18.9%
CAPE MAY	CAPE MAY CITY	\$1,813	59	13.0%	\$1,632	54	12.7%	\$1,671	53	12.9%
CAPE MAY	LOWER TWP	\$1,439	55	17.1%	\$1,434	49	15.4%	\$1,448	43	14.5%
CAPE MAY	WEST CAPE MAY BORO	\$850	11	10.4%	\$836	7	9.6%	\$977	9	10.2%
ESSEX	ESSEX FELS BORO	\$1,170	40	13.0%	\$1,505	51	15.8%	\$1,428	41	15.2%
ESSEX	FAIRFIELD TWP	\$718	4	8.0%	\$905	10	9.8%	\$1,036	13	10.6%
ESSEX	NORTH CALDWELL BORO	\$1,035	24	12.5%	\$1,370	43	14.5%	\$1,493	48	15.5%
ESSEX	ROSELAND BORO	\$828	8	9.4%	\$1,013	17	11.1%	\$953	7	10.9%
GLOUCESTER	EAST GREENWICH TWP	\$916	16	11.8%	\$1,108	26	13.2%	\$1,246	30	13.9%
GLOUCESTER	ELK TWP	\$1,239	47	15.1%	\$1,468	50	16.9%	\$1,500	50	17.1%
GLOUCESTER	FRANKLIN TWP	\$1,023	23	14.4%	\$1,095	25	14.9%	\$1,206	25	14.9%
GLOUCESTER	HARRISON TWP	\$813	7	12.4%	\$811	4	12.2%	\$833	3	11.1%
GLOUCESTER	MANTUA TWP	\$1,046	26	14.7%	\$1,108	26	15.4%	\$1,245	29	15.1%
GLOUCESTER	NATIONAL PARK BORO	\$1,126	33	11.7%	\$1,367	42	13.3%	\$1,323	36	13.0%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,118			\$1,233			\$1,284		
State median - Operating Type K-6	\$1,073			\$1,193			\$1,248		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

**Low to High Ranges**      **\$122 — \$2,180**      **1.8%—18.8%**      **\$161 — \$2,641**      **2.3%—19.4%**      **\$311 — \$2,744**      **3.0%—19.2%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	SOUTH HARRISON TWP	\$1,143	38	15.5%	\$1,133	29	14.2%	\$1,363	39	13.7%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$829	9	13.4%	\$815	5	13.7%	\$1,053	14	13.0%
GLOUCESTER	WENONAH BORO	\$1,037	25	11.8%	\$1,030	18	11.5%	\$1,123	20	11.1%
GLOUCESTER	WESTVILLE BORO	\$985	21	12.4%	\$1,045	21	12.6%	\$1,065	15	12.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,204	41	15.4%	\$1,404	45	16.9%	\$1,217	26	13.9%
HUNTERDON	LAMBERTVILLE CITY	\$1,530	56	13.1%	\$1,645	55	13.1%	\$2,132	59	15.9%
HUNTERDON	LEBANON BORO	\$2,180	61	14.2%	\$2,641	61	15.6%	\$2,577	60	17.0%
HUNTERDON	STOCKTON BORO	\$122	1	1.8%	\$161	1	2.3%	\$311	1	3.0%
HUNTERDON	WEST AMWELL TWP	\$1,380	54	11.5%	\$1,625	53	14.4%	\$1,501	51	13.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,136	36	12.7%	\$1,278	37	12.9%	\$1,217	26	12.7%
MONMOUTH	HIGHLANDS BORO	\$1,282	51	13.2%	\$1,873	58	16.6%	\$1,855	57	16.8%
MONMOUTH	ROOSEVELT BORO	\$570	3	6.5%	\$619	2	6.3%	\$743	2	7.0%
MORRIS	MINE HILL TWP	\$854	12	11.6%	\$983	14	11.6%	\$961	8	12.1%
OCEAN	BEACH HAVEN BORO	\$1,130	34	9.4%	\$873	8	7.3%	\$1,107	19	8.3%
OCEAN	BERKELEY TWP	\$1,051	27	14.1%	\$1,067	22	13.8%	\$983	10	12.4%
OCEAN	EAGLESWOOD TWP	\$535	2	6.4%	\$731	3	7.8%	\$1,031	12	10.8%
OCEAN	ISLAND HEIGHTS BORO	\$1,220	45	10.7%	\$1,084	24	8.2%	\$1,472	45	9.2%
OCEAN	LITTLE EGG HARBOR TWP	\$1,068	30	13.9%	\$1,343	40	15.8%	\$1,248	31	13.5%
OCEAN	LONG BEACH ISLAND	\$1,939	60	15.3%	\$1,897	59	13.1%	\$2,744	61	16.0%
OCEAN	OCEAN GATE BORO	\$931	17	13.8%	\$1,040	20	12.6%	\$1,076	16	15.4%
OCEAN	OCEAN TWP	\$1,090	32	12.2%	\$1,385	44	14.3%	\$1,468	44	14.2%
OCEAN	SEASIDE HEIGHTS BORO	\$897	14	10.6%	\$1,273	36	14.6%	\$1,474	46	14.9%
OCEAN	SEASIDE PARK BORO	\$805	6	8.2%	\$997	16	8.5%	\$906	5	7.2%
OCEAN	STAFFORD TWP	\$1,135	35	14.5%	\$1,289	38	15.6%	\$1,312	35	15.5%



**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,118			\$1,233			\$1,284		
State median - Operating Type K-6	\$1,073			\$1,193			\$1,248		
State average - All operating types	\$1,409			\$1,527			\$1,590		
State median - All operating types	\$1,191			\$1,276			\$1,324		

**Low to High Ranges**      **\$122 — \$2,180**      **1.8%—18.8%**      **\$161 — \$2,641**      **2.3%—19.4%**      **\$311 — \$2,744**      **3.0%—19.2%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
OCEAN	TUCKERTON BORO	\$845	10	11.3%	\$880	9	11.5%	\$1,254	32	15.0%
SALEM	ELMER BORO	\$859	13	9.8%	\$827	6	10.4%	\$1,356	38	12.7%
SUSSEX	FREDON TWP	\$1,204	41	13.5%	\$1,423	48	15.8%	\$1,508	52	15.6%
SUSSEX	HAMPTON TWP	\$1,209	43	14.4%	\$1,414	46	14.9%	\$1,481	47	15.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$904	15	10.4%	\$1,188	30	11.4%	\$1,262	33	12.0%
SUSSEX	STILLWATER TWP	\$1,218	44	14.0%	\$1,193	31	12.3%	\$1,287	34	12.6%
WARREN	BLAIRSTOWN TWP	\$1,002	22	13.6%	\$1,248	34	16.2%	\$1,231	28	14.6%
WARREN	FRANKLIN TWP	\$1,150	39	15.5%	\$1,117	28	14.5%	\$1,175	24	14.0%
WARREN	FRELINGHUYSEN TWP	\$943	18	10.4%	\$1,037	19	11.5%	\$1,024	11	10.4%
WARREN	KNOWLTON TWP	\$1,073	31	13.6%	\$1,214	32	14.7%	\$1,355	37	15.2%
WARREN	MANSFIELD TWP	\$801	5	11.5%	\$941	13	12.7%	\$1,102	18	13.1%
WARREN	WASHINGTON BORO	\$1,264	50	15.6%	\$1,253	35	14.7%	\$1,385	40	15.3%
WARREN	WASHINGTON TWP	\$1,606	58	18.8%	\$1,674	56	18.7%	\$1,826	56	19.2%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$884			\$977			\$1,053		
State median - Operating Type K-6	\$807			\$902			\$928		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

**Low to High Ranges**      \$78 — \$1,968      1.1% — 15.2%    21.3% — 91.1%    \$77 — \$2,389    1.1% — 14.8%    27.3% — 94.6%    \$200 — \$2,504      1.9% — 15.9%    22.5% — 94.6%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services			
BERGEN	EDGEWATER BORO	\$1,001	49	10.2%	88.1%	\$1,310	54	11.7%	60.6%	\$1,043	36	10.8%	92.7%
BERGEN	ORADELL BORO	\$927	43	11.2%	74.8%	\$988	41	11.4%	79.8%	\$923	30	10.9%	79.8%
BERGEN	RIVER EDGE BORO	\$870	39	11.6%	88.5%	\$819	24	10.4%	88.2%	\$803	19	10.2%	90.5%
BURLINGTON	BASS RIVER TWP	\$900	42	8.6%	72.9%	\$1,190	48	11.9%	88.0%	\$1,444	56	11.2%	84.0%
BURLINGTON	CHESTERFIELD TWP	\$976	47	10.6%	77.9%	\$1,222	51	12.4%	78.9%	\$1,285	48	13.1%	75.2%
BURLINGTON	MANSFIELD TWP	\$739	23	11.3%	69.7%	\$1,033	44	14.3%	79.0%	\$1,170	42	15.2%	80.9%
BURLINGTON	NORTH HANOVER TWP	\$1,037	52	11.9%	78.7%	\$1,188	47	12.5%	83.8%	\$1,227	46	11.9%	82.2%
BURLINGTON	SPRINGFIELD TWP	\$779	28	9.9%	82.1%	\$953	34	11.2%	88.6%	\$928	31	10.0%	84.8%
CAMDEN	CHESILHURST	\$642	16	7.1%	60.2%	\$622	15	6.7%	62.8%	\$675	14	7.6%	71.7%
CAMDEN	LAUREL SPRINGS BORO	\$1,029	51	12.4%	74.7%	\$589	13	7.7%	64.9%	\$721	16	8.3%	62.7%
CAMDEN	WATERFORD TWP	\$1,236	56	14.1%	77.3%	\$1,373	57	13.5%	77.1%	\$1,526	58	14.6%	77.4%
CAPE MAY	CAPE MAY CITY	\$1,337	59	9.6%	73.7%	\$1,368	56	10.7%	83.8%	\$1,308	51	10.1%	78.3%
CAPE MAY	LOWER TWP	\$1,282	58	15.2%	89.1%	\$1,280	52	13.7%	89.3%	\$1,285	48	12.8%	88.7%
CAPE MAY	WEST CAPE MAY BORO	\$592	14	7.3%	69.6%	\$522	9	6.0%	62.4%	\$602	8	6.3%	61.6%
ESSEX	ESSEX FELS BORO	\$1,057	54	11.7%	90.3%	\$1,406	58	14.7%	93.4%	\$1,351	53	14.3%	94.6%
ESSEX	FAIRFIELD TWP	\$585	12	6.5%	81.5%	\$729	19	7.9%	80.6%	\$819	20	8.4%	79.1%
ESSEX	NORTH CALDWELL BORO	\$836	33	10.1%	80.8%	\$975	39	10.3%	71.2%	\$1,374	55	14.3%	92.0%
ESSEX	ROSELAND BORO	\$672	20	7.6%	81.2%	\$753	21	8.2%	74.3%	\$729	17	8.4%	76.5%
GLOUCESTER	EAST GREENWICH TWP	\$605	15	7.8%	66.0%	\$871	30	10.3%	78.6%	\$980	33	10.9%	78.7%
GLOUCESTER	ELK TWP	\$1,041	53	12.7%	84.0%	\$1,209	50	13.9%	82.4%	\$1,298	50	14.8%	86.5%
GLOUCESTER	FRANKLIN TWP	\$881	40	12.4%	86.1%	\$974	37	13.2%	88.9%	\$1,067	37	13.1%	88.5%
GLOUCESTER	HARRISON TWP	\$586	13	8.9%	72.1%	\$589	13	8.8%	72.6%	\$669	13	8.9%	80.3%
GLOUCESTER	MANTUA TWP	\$897	41	12.6%	85.8%	\$934	32	13.0%	84.3%	\$991	34	12.0%	79.6%
GLOUCESTER	NATIONAL PARK BORO	\$450	7	4.7%	40.0%	\$491	8	4.8%	35.9%	\$640	12	6.3%	48.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>2001-02 % of Sal/Ben To Tot Supp Services</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>2002-03 % of Sal/Ben To Tot Supp Services</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>2003-04 % of Sal/Ben To Tot Supp Services</b>
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<b>State average - Operating Type K-6</b>	<b>\$884</b>			<b>\$977</b>			<b>\$1,053</b>		
<b>State median - Operating Type K-6</b>	<b>\$807</b>			<b>\$902</b>			<b>\$928</b>		
<b>State average - All operating types</b>	<b>\$1,188</b>			<b>\$1,268</b>			<b>\$1,374</b>		
<b>State median - All operating types</b>	<b>\$992</b>			<b>\$1,053</b>			<b>\$1,111</b>		

<b>Low to High Ranges</b>	<b>\$78 — \$1,968</b>	<b>1.1% — 15.2%</b>	<b>21.3% — 91.1%</b>	<b>\$77 — \$2,389</b>	<b>1.1% — 14.8%</b>	<b>27.3% — 94.6%</b>	<b>\$200 — \$2,504</b>	<b>1.9% — 15.9%</b>	<b>22.5% — 94.6%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>2001-02 % of Sal/Ben To Tot Supp Services</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>2002-03 % of Sal/Ben To Tot Supp Services</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>2003-04 % of Sal/Ben To Tot Supp Services</b>
GLOUCESTER	SOUTH HARRISON TWP	\$807	31	11.0%	70.6%	\$849	26	10.6%	74.9%	\$881	23	8.8%	64.6%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$663	18	10.7%	80.0%	\$674	16	11.3%	82.7%	\$895	25	11.0%	85.0%
GLOUCESTER	WENONAH BORO	\$382	4	4.4%	36.8%	\$323	3	3.6%	31.4%	\$427	3	4.2%	38.0%
GLOUCESTER	WESTVILLE BORO	\$423	5	5.3%	42.9%	\$471	6	5.7%	45.1%	\$477	4	5.6%	44.8%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$650	17	8.3%	54.0%	\$750	20	9.1%	53.4%	\$629	11	7.2%	51.7%
HUNTERDON	LAMBERTVILLE CITY	\$851	35	7.3%	55.6%	\$983	40	7.8%	59.8%	\$1,144	41	8.5%	53.7%
HUNTERDON	LEBANON BORO	\$1,968	61	12.9%	90.3%	\$2,389	61	14.1%	90.5%	\$2,408	60	15.9%	93.4%
HUNTERDON	STOCKTON BORO	\$78	1	1.1%	63.9%	\$77	1	1.1%	47.8%	\$200	1	1.9%	64.3%
HUNTERDON	WEST AMWELL TWP	\$675	21	5.6%	48.9%	\$758	22	6.7%	46.6%	\$907	28	8.3%	60.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$794	30	8.9%	69.9%	\$957	35	9.7%	74.9%	\$847	21	8.9%	69.6%
MONMOUTH	HIGHLANDS BORO	\$932	44	9.6%	72.7%	\$1,567	59	13.9%	83.7%	\$1,600	59	14.5%	86.3%
MONMOUTH	ROOSEVELT BORO	\$515	11	5.9%	90.4%	\$574	12	5.9%	92.7%	\$628	10	5.9%	84.5%
MORRIS	MINE HILL TWP	\$742	25	10.1%	86.9%	\$558	11	6.6%	56.8%	\$623	9	7.9%	64.8%
OCEAN	BEACH HAVEN BORO	\$838	34	7.0%	74.2%	\$774	23	6.5%	88.7%	\$880	22	6.6%	79.5%
OCEAN	BERKELEY TWP	\$955	45	12.8%	90.9%	\$973	36	12.6%	91.2%	\$904	26	11.4%	92.0%
OCEAN	EAGLESWOOD TWP	\$333	3	4.0%	62.2%	\$387	4	4.1%	52.9%	\$798	18	8.4%	77.4%
OCEAN	ISLAND HEIGHTS BORO	\$465	9	4.1%	38.1%	\$405	5	3.1%	37.4%	\$493	5	3.1%	33.5%
OCEAN	LITTLE EGG HARBOR TWP	\$741	24	9.7%	69.4%	\$974	37	11.5%	72.5%	\$1,091	39	11.8%	87.4%
OCEAN	LONG BEACH ISLAND	\$1,723	60	13.6%	88.9%	\$1,618	60	11.2%	85.3%	\$2,504	61	14.6%	91.3%
OCEAN	OCEAN GATE BORO	\$762	27	11.3%	81.8%	\$867	29	10.5%	83.4%	\$889	24	12.7%	82.6%
OCEAN	OCEAN TWP	\$955	45	10.7%	87.6%	\$1,292	53	13.4%	93.3%	\$1,319	52	12.8%	89.9%
OCEAN	SEASIDE HEIGHTS BORO	\$817	32	9.7%	91.1%	\$1,204	49	13.8%	94.6%	\$1,358	54	13.7%	92.1%
OCEAN	SEASIDE PARK BORO	\$456	8	4.7%	56.6%	\$536	10	4.6%	53.8%	\$537	7	4.3%	59.3%
OCEAN	STAFFORD TWP	\$1,022	50	13.0%	90.0%	\$1,156	46	14.0%	89.7%	\$1,201	44	14.2%	91.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-6	\$884			\$977			\$1,053		
State median - Operating Type K-6	\$807			\$902			\$928		
State average - All operating types	\$1,188			\$1,268			\$1,374		
State median - All operating types	\$992			\$1,053			\$1,111		

<b>Low to High Ranges</b>	<b>\$78 — \$1,968</b>	<b>1.1% — 15.2%</b>	<b>21.3% — 91.1%</b>	<b>\$77 — \$2,389</b>	<b>1.1% — 14.8%</b>	<b>27.3% — 94.6%</b>	<b>\$200 — \$2,504</b>	<b>1.9% — 15.9%</b>	<b>22.5% — 94.6%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
OCEAN	TUCKERTON BORO	\$667	19	8.9%	78.9%	\$701	18	9.2%	79.7%	\$1,075	38	12.9%	85.7%
SALEM	ELMER BORO	\$183	2	2.1%	21.3%	\$226	2	2.9%	27.3%	\$305	2	2.9%	22.5%
SUSSEX	FREDON TWP	\$793	29	8.9%	65.9%	\$1,023	43	11.4%	71.9%	\$1,223	45	12.6%	81.1%
SUSSEX	HAMPTON TWP	\$993	48	11.9%	82.1%	\$1,143	45	12.0%	80.8%	\$1,274	47	13.1%	86.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$447	6	5.1%	49.4%	\$678	17	6.5%	57.1%	\$682	15	6.5%	54.0%
SUSSEX	STILLWATER TWP	\$1,057	54	12.1%	86.8%	\$1,015	42	10.5%	85.1%	\$1,142	40	11.2%	88.7%
WARREN	BLAIRSTOWN TWP	\$857	37	11.7%	85.5%	\$939	33	12.1%	75.2%	\$906	27	10.7%	73.6%
WARREN	FRANKLIN TWP	\$851	35	11.5%	74.0%	\$865	28	11.2%	77.4%	\$941	32	11.2%	80.1%
WARREN	FRELINGHUYSEN TWP	\$506	10	5.6%	53.7%	\$489	7	5.4%	47.2%	\$516	6	5.2%	50.4%
WARREN	KNOWLTON TWP	\$747	26	9.4%	69.6%	\$902	31	10.9%	74.3%	\$1,176	43	13.2%	86.8%
WARREN	MANSFIELD TWP	\$704	22	10.1%	87.9%	\$829	25	11.2%	88.1%	\$1,019	35	12.1%	92.5%
WARREN	WASHINGTON BORO	\$861	38	10.6%	68.1%	\$853	27	10.0%	68.1%	\$918	29	10.1%	66.3%
WARREN	WASHINGTON TWP	\$1,247	57	14.6%	77.6%	\$1,326	55	14.8%	79.2%	\$1,474	57	15.5%	80.7%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,173			\$1,124			\$1,174		
State median - Operating Type K-6	\$1,236			\$1,326			\$1,357		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

**Low to High Ranges**

\$707 — \$2,666

9.4%—30.6%

\$756 — \$3,458

9.8%—27.3%

\$725 — \$2,854

8.6%—26.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,485	39	15.1%	\$1,589	43	14.2%	\$1,306	29	13.5%
BERGEN	ORADELL BORO	\$1,146	27	13.8%	\$1,216	27	14.0%	\$1,199	23	14.1%
BERGEN	RIVER EDGE BORO	\$1,012	16	13.5%	\$995	15	12.6%	\$1,022	13	12.9%
BURLINGTON	BASS RIVER TWP	\$2,244	55	21.5%	\$1,728	49	17.2%	\$2,277	55	17.6%
BURLINGTON	CHESTERFIELD TWP	\$1,679	48	18.2%	\$1,607	44	16.4%	\$1,646	45	16.8%
BURLINGTON	MANSFIELD TWP	\$899	12	13.7%	\$897	10	12.4%	\$937	8	12.1%
BURLINGTON	NORTH HANOVER TWP	\$1,262	32	14.5%	\$1,374	32	14.4%	\$1,435	34	13.9%
BURLINGTON	SPRINGFIELD TWP	\$1,140	26	14.5%	\$1,161	20	13.7%	\$1,296	28	14.0%
CAMDEN	CHESILHURST	\$1,697	49	18.7%	\$1,982	55	21.5%	\$1,682	47	19.0%
CAMDEN	LAUREL SPRINGS BORO	\$1,632	47	19.7%	\$1,511	40	19.8%	\$1,545	39	17.8%
CAMDEN	WATERFORD TWP	\$1,234	30	14.1%	\$1,506	39	14.8%	\$1,511	36	14.5%
CAPE MAY	CAPE MAY CITY	\$2,238	54	16.1%	\$2,287	56	17.8%	\$2,254	53	17.4%
CAPE MAY	LOWER TWP	\$795	4	9.4%	\$944	12	10.1%	\$952	9	9.5%
CAPE MAY	WEST CAPE MAY BORO	\$1,560	40	19.2%	\$1,749	51	20.1%	\$1,992	51	20.9%
ESSEX	ESSEX FELS BORO	\$1,398	37	15.5%	\$1,634	45	17.1%	\$1,633	43	17.3%
ESSEX	FAIRFIELD TWP	\$2,520	60	28.2%	\$1,168	21	12.7%	\$1,160	19	11.9%
ESSEX	NORTH CALDWELL BORO	\$1,397	36	16.9%	\$1,483	37	15.7%	\$1,580	40	16.4%
ESSEX	ROSELAND BORO	\$1,389	35	15.7%	\$1,401	33	15.3%	\$1,307	30	15.0%
GLOUCESTER	EAST GREENWICH TWP	\$1,077	22	13.9%	\$1,091	17	13.0%	\$1,200	24	13.4%
GLOUCESTER	ELK TWP	\$1,236	31	15.1%	\$1,198	25	13.8%	\$1,050	14	11.9%
GLOUCESTER	FRANKLIN TWP	\$803	5	11.3%	\$814	8	11.1%	\$922	6	11.4%
GLOUCESTER	HARRISON TWP	\$836	8	12.8%	\$805	7	12.1%	\$923	7	12.3%
GLOUCESTER	MANTUA TWP	\$767	3	10.8%	\$781	5	10.9%	\$965	10	11.7%
GLOUCESTER	NATIONAL PARK BORO	\$1,364	34	14.2%	\$1,405	35	13.6%	\$1,256	26	12.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,173			\$1,124			\$1,174		
State median - Operating Type K-6	\$1,236			\$1,326			\$1,357		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

**Low to High Ranges**

\$707 — \$2,666

9.4%—30.6%

\$756 — \$3,458

9.8%—27.3%

\$725 — \$2,854

8.6%—26.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	SOUTH HARRISON TWP	\$1,134	25	15.4%	\$1,275	28	16.0%	\$1,595	41	16.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$853	9	13.8%	\$789	6	13.3%	\$1,147	17	14.1%
GLOUCESTER	WENONAH BORO	\$1,214	28	13.9%	\$1,280	29	14.2%	\$1,420	33	14.1%
GLOUCESTER	WESTVILLE BORO	\$986	14	12.4%	\$1,111	18	13.4%	\$1,127	16	13.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,114	24	14.2%	\$1,175	22	14.2%	\$1,174	21	13.4%
HUNTERDON	LAMBERTVILLE CITY	\$1,604	45	13.7%	\$1,658	47	13.2%	\$1,831	49	13.7%
HUNTERDON	LEBANON BORO	\$2,453	58	16.0%	\$2,559	59	15.2%	\$2,224	52	14.7%
HUNTERDON	STOCKTON BORO	\$2,075	52	30.6%	\$1,903	54	27.3%	\$2,752	57	26.8%
HUNTERDON	WEST AMWELL TWP	\$1,595	43	13.3%	\$1,498	38	13.3%	\$1,635	44	15.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,362	33	15.2%	\$1,582	41	16.0%	\$1,528	37	16.0%
MONMOUTH	HIGHLANDS BORO	\$1,568	41	16.2%	\$1,753	52	15.5%	\$1,630	42	14.8%
MONMOUTH	ROOSEVELT BORO	\$2,300	56	26.2%	\$2,529	57	25.9%	\$2,778	58	26.1%
MORRIS	MINE HILL TWP	\$901	13	12.3%	\$1,088	16	12.8%	\$1,192	22	15.0%
OCEAN	BEACH HAVEN BORO	\$2,666	61	22.2%	\$2,554	58	21.3%	\$2,854	60	21.5%
OCEAN	BERKELEY TWP	\$864	10	11.6%	\$758	2	9.8%	\$797	4	10.0%
OCEAN	EAGLESWOOD TWP	\$1,463	38	17.5%	\$1,733	50	18.5%	\$1,661	46	17.5%
OCEAN	ISLAND HEIGHTS BORO	\$1,996	51	17.5%	\$3,458	61	26.3%	\$2,797	59	17.4%
OCEAN	LITTLE EGG HARBOR TWP	\$2,127	53	27.8%	\$970	14	11.4%	\$1,053	15	11.4%
OCEAN	LONG BEACH ISLAND	\$1,620	46	12.8%	\$1,674	48	11.6%	\$2,264	54	13.2%
OCEAN	OCEAN GATE BORO	\$1,088	23	16.1%	\$1,407	36	17.0%	\$1,151	18	16.5%
OCEAN	OCEAN TWP	\$1,022	17	11.4%	\$1,401	33	14.5%	\$1,437	35	13.9%
OCEAN	SEASIDE HEIGHTS BORO	\$2,359	57	28.0%	\$1,147	19	13.1%	\$1,535	38	15.5%
OCEAN	SEASIDE PARK BORO	\$2,472	59	25.3%	\$2,584	60	22.1%	\$2,854	60	22.8%
OCEAN	STAFFORD TWP	\$874	11	11.2%	\$879	9	10.7%	\$783	3	9.2%



**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,173			\$1,124			\$1,174		
State median - Operating Type K-6	\$1,236			\$1,326			\$1,357		
State average - All operating types	\$1,151			\$1,154			\$1,221		
State median - All operating types	\$1,174			\$1,212			\$1,266		

**Low to High Ranges**

\$707 — \$2,666

9.4%—30.6%

\$756 — \$3,458

9.8%—27.3%

\$725 — \$2,854

8.6%—26.8%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
OCEAN	TUCKERTON BORO	\$803	5	10.7%	\$756	1	9.9%	\$727	2	8.7%
SALEM	ELMER BORO	\$1,599	44	18.3%	\$1,656	46	20.9%	\$2,461	56	23.1%
SUSSEX	FREDON TWP	\$1,881	50	21.2%	\$1,840	53	20.4%	\$1,966	50	20.3%
SUSSEX	HAMPTON TWP	\$1,040	19	12.4%	\$1,213	26	12.8%	\$1,230	25	12.6%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,072	20	12.3%	\$1,326	31	12.8%	\$1,357	31	12.9%
SUSSEX	STILLWATER TWP	\$1,214	28	13.9%	\$1,300	30	13.5%	\$1,366	32	13.4%
WARREN	BLAIRSTOWN TWP	\$731	2	9.9%	\$766	3	9.9%	\$725	1	8.6%
WARREN	FRANKLIN TWP	\$988	15	13.3%	\$946	13	12.3%	\$999	11	11.9%
WARREN	FRELINGHUYSEN TWP	\$1,573	42	17.4%	\$1,584	42	17.6%	\$1,815	48	18.4%
WARREN	KNOWLTON TWP	\$1,074	21	13.6%	\$1,188	24	14.4%	\$1,276	27	14.3%
WARREN	MANSFIELD TWP	\$707	1	10.1%	\$766	3	10.3%	\$821	5	9.8%
WARREN	WASHINGTON BORO	\$834	7	10.3%	\$924	11	10.8%	\$1,012	12	11.1%
WARREN	WASHINGTON TWP	\$1,033	18	12.1%	\$1,178	23	13.2%	\$1,162	20	12.2%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$928			\$877			\$923		
State median - Operating Type K-6	\$971			\$1,025			\$1,055		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

**Low to High Ranges**      \$405 — \$2,178      5.5% — 24.8%      45.0% — 91.7%      \$500 — \$3,085      6.6% — 23.6%      36.3% — 93.1%      \$475 — \$2,402      5.7% — 23.2%      52.7% — 91.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Total Admin			
BERGEN	EDGEWATER BORO	\$971	31	9.9%	65.4%	\$1,140	38	10.2%	71.7%	\$883	19	9.1%	67.6%
BERGEN	ORADELL BORO	\$887	26	10.7%	77.4%	\$951	27	11.0%	78.2%	\$908	22	10.7%	75.7%
BERGEN	RIVER EDGE BORO	\$814	17	10.9%	80.4%	\$824	20	10.4%	82.8%	\$820	15	10.4%	80.2%
BURLINGTON	BASS RIVER TWP	\$1,802	55	17.2%	80.3%	\$1,335	49	13.3%	77.3%	\$1,769	55	13.7%	77.7%
BURLINGTON	CHESTERFIELD TWP	\$1,441	50	15.7%	85.8%	\$1,293	46	13.2%	80.5%	\$1,273	45	13.0%	77.3%
BURLINGTON	MANSFIELD TWP	\$691	13	10.6%	76.9%	\$765	16	10.6%	85.3%	\$739	9	9.6%	78.9%
BURLINGTON	NORTH HANOVER TWP	\$970	30	11.1%	76.9%	\$1,064	34	11.2%	77.4%	\$1,130	33	10.9%	78.7%
BURLINGTON	SPRINGFIELD TWP	\$840	21	10.7%	73.7%	\$918	23	10.8%	79.1%	\$978	29	10.6%	75.5%
CAMDEN	CHESILHURST	\$1,230	42	13.6%	72.5%	\$720	14	7.8%	36.3%	\$1,213	42	13.7%	72.1%
CAMDEN	LAUREL SPRINGS BORO	\$1,317	48	15.9%	80.7%	\$1,234	43	16.1%	81.7%	\$1,271	44	14.7%	82.3%
CAMDEN	WATERFORD TWP	\$918	28	10.5%	74.4%	\$1,046	33	10.3%	69.5%	\$1,055	31	10.1%	69.8%
CAPE MAY	CAPE MAY CITY	\$1,452	51	10.5%	64.9%	\$1,417	52	11.0%	62.0%	\$1,471	49	11.4%	65.3%
CAPE MAY	LOWER TWP	\$627	9	7.4%	78.9%	\$766	17	8.2%	81.1%	\$761	12	7.6%	79.9%
CAPE MAY	WEST CAPE MAY BORO	\$1,275	45	15.7%	81.7%	\$1,422	53	16.4%	81.3%	\$1,579	52	16.6%	79.3%
ESSEX	ESSEX FELS BORO	\$1,145	39	12.7%	81.9%	\$1,360	50	14.2%	83.2%	\$1,364	46	14.5%	83.5%
ESSEX	FAIRFIELD TWP	\$2,016	58	22.6%	80.0%	\$926	24	10.1%	79.3%	\$925	24	9.5%	79.7%
ESSEX	NORTH CALDWELL BORO	\$1,114	38	13.5%	79.7%	\$1,264	44	13.4%	85.2%	\$1,366	47	14.2%	86.5%
ESSEX	ROSELAND BORO	\$1,274	44	14.4%	91.7%	\$1,304	47	14.2%	93.1%	\$1,199	40	13.7%	91.7%
GLOUCESTER	EAST GREENWICH TWP	\$886	25	11.4%	82.3%	\$902	22	10.7%	82.7%	\$965	27	10.8%	80.4%
GLOUCESTER	ELK TWP	\$1,038	35	12.7%	84.0%	\$1,021	30	11.7%	85.2%	\$798	13	9.1%	76.0%
GLOUCESTER	FRANKLIN TWP	\$620	6	8.7%	77.2%	\$643	8	8.7%	79.0%	\$737	8	9.1%	79.9%
GLOUCESTER	HARRISON TWP	\$624	8	9.5%	74.6%	\$614	3	9.2%	76.3%	\$656	4	8.8%	71.1%
GLOUCESTER	MANTUA TWP	\$571	3	8.0%	74.4%	\$624	7	8.7%	79.9%	\$758	10	9.2%	78.5%
GLOUCESTER	NATIONAL PARK BORO	\$978	32	10.2%	71.7%	\$994	29	9.6%	70.7%	\$824	16	8.1%	65.6%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$928			\$877			\$923		
State median - Operating Type K-6	\$971			\$1,025			\$1,055		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

**Low to High Ranges**

\$405 — \$2,178

5.5% — 24.8%

45.0% — 91.7%

\$500 — \$3,085

6.6% — 23.6%

36.3% — 93.1%

\$475 — \$2,402

5.7% — 23.2%

52.7% — 91.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin
GLOUCESTER	SOUTH HARRISON TWP	\$861	22	11.7%	75.9%	\$935	25	11.7%	73.3%	\$1,108	32	11.1%	69.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$664	12	10.7%	77.8%	\$617	4	10.4%	78.2%	\$902	21	11.1%	78.6%
GLOUCESTER	WENONAH BORO	\$767	15	8.8%	63.2%	\$796	18	8.9%	62.2%	\$844	18	8.4%	59.4%
GLOUCESTER	WESTVILLE BORO	\$822	20	10.4%	83.4%	\$954	28	11.5%	85.9%	\$921	23	10.8%	81.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$579	4	7.4%	52.0%	\$622	6	7.5%	52.9%	\$718	7	8.2%	61.2%
HUNTERDON	LAMBERTVILLE CITY	\$1,354	49	11.6%	84.4%	\$1,435	54	11.4%	86.6%	\$1,592	53	11.9%	86.9%
HUNTERDON	LEBANON BORO	\$1,643	53	10.7%	67.0%	\$1,363	51	8.1%	53.3%	\$1,172	37	7.7%	52.7%
HUNTERDON	STOCKTON BORO	\$1,201	41	17.7%	57.9%	\$1,646	57	23.6%	86.5%	\$2,387	59	23.2%	86.7%
HUNTERDON	WEST AMWELL TWP	\$1,102	37	9.2%	69.1%	\$1,207	42	10.7%	80.6%	\$1,158	36	10.6%	70.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,070	36	12.0%	78.6%	\$1,173	40	11.8%	74.1%	\$1,173	38	12.3%	76.8%
MONMOUTH	HIGHLANDS BORO	\$1,171	40	12.1%	74.7%	\$1,283	45	11.3%	73.2%	\$1,253	43	11.4%	76.9%
MONMOUTH	ROOSEVELT BORO	\$1,936	57	22.0%	84.2%	\$2,147	59	22.0%	84.9%	\$2,283	58	21.4%	82.2%
MORRIS	MINE HILL TWP	\$405	1	5.5%	45.0%	\$556	2	6.6%	51.1%	\$890	20	11.2%	74.7%
OCEAN	BEACH HAVEN BORO	\$2,178	61	18.2%	81.7%	\$2,072	58	17.3%	81.1%	\$2,275	57	17.1%	79.7%
OCEAN	BERKELEY TWP	\$599	5	8.0%	69.3%	\$619	5	8.0%	81.7%	\$658	5	8.3%	82.6%
OCEAN	EAGLESWOOD TWP	\$1,271	43	15.2%	86.9%	\$1,534	56	16.3%	88.5%	\$1,440	48	15.1%	86.7%
OCEAN	ISLAND HEIGHTS BORO	\$1,720	54	15.1%	86.2%	\$3,085	61	23.4%	89.2%	\$2,402	61	15.0%	85.9%
OCEAN	LITTLE EGG HARBOR TWP	\$1,900	56	24.8%	89.3%	\$763	15	9.0%	78.7%	\$830	17	9.0%	78.8%
OCEAN	LONG BEACH ISLAND	\$1,289	47	10.2%	79.6%	\$1,198	41	8.3%	71.6%	\$1,774	56	10.3%	78.4%
OCEAN	OCEAN GATE BORO	\$862	23	12.7%	79.2%	\$1,077	35	13.0%	76.5%	\$951	26	13.6%	82.6%
OCEAN	OCEAN TWP	\$820	19	9.2%	80.2%	\$1,152	39	11.9%	82.2%	\$1,212	41	11.7%	84.3%
OCEAN	SEASIDE HEIGHTS BORO	\$2,036	59	24.1%	86.3%	\$718	13	8.2%	62.6%	\$1,183	39	11.9%	77.1%
OCEAN	SEASIDE PARK BORO	\$2,113	60	21.6%	85.5%	\$2,277	60	19.5%	88.1%	\$2,399	60	19.2%	84.1%
OCEAN	STAFFORD TWP	\$732	14	9.3%	83.8%	\$651	9	7.9%	74.1%	\$643	3	7.6%	82.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$928			\$877			\$923		
State median - Operating Type K-6	\$971			\$1,025			\$1,055		
State average - All operating types	\$906			\$900			\$953		
State median - All operating types	\$908			\$936			\$982		

**Low to High Ranges**      \$405 — \$2,178      5.5% — 24.8%      45.0% — 91.7%      \$500 — \$3,085      6.6% — 23.6%      36.3% — 93.1%      \$475 — \$2,402      5.7% — 23.2%      52.7% — 91.7%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Total Admin	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin
OCEAN	TUCKERTON BORO	\$565	2	7.5%	\$500	1	6.6%	\$475	1	65.3%
SALEM	ELMER BORO	\$1,002	34	11.5%	\$1,044	32	13.2%	\$1,561	51	63.4%
SUSSEX	FREDON TWP	\$1,494	52	16.8%	\$1,519	55	16.9%	\$1,623	54	82.6%
SUSSEX	HAMPTON TWP	\$884	24	10.6%	\$940	26	9.9%	\$1,012	30	82.3%
SUSSEX	SANDYSTON-WALPACK TWP	\$930	29	10.7%	\$1,117	37	10.8%	\$1,155	35	85.1%
SUSSEX	STILLWATER TWP	\$988	33	11.4%	\$1,085	36	11.2%	\$1,132	34	82.9%
WARREN	BLAIRSTOWN TWP	\$635	10	8.6%	\$663	11	8.6%	\$618	2	85.2%
WARREN	FRANKLIN TWP	\$809	16	10.9%	\$801	19	10.4%	\$817	14	81.8%
WARREN	FRELINGHUYSEN TWP	\$1,278	46	14.1%	\$1,330	48	14.8%	\$1,510	50	83.2%
WARREN	KNOWLTON TWP	\$816	18	10.3%	\$837	21	10.1%	\$944	25	74.0%
WARREN	MANSFIELD TWP	\$621	7	8.9%	\$657	10	8.9%	\$710	6	86.5%
WARREN	WASHINGTON BORO	\$651	11	8.0%	\$716	12	8.4%	\$760	11	75.1%
WARREN	WASHINGTON TWP	\$887	26	10.4%	\$1,025	31	11.4%	\$970	28	83.5%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$862			\$948			\$1,023		
State median - Operating Type K-6	\$845			\$936			\$1,028		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

**Low to High Ranges**

\$418 — \$1,969

6.4%—16.5%

\$467 — \$2,013

6.4%—16.8%

\$641 — \$2,484

7.5%—15.5%

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,185	53	12.1%	\$1,255	52	11.2%	\$944	26	9.8%
BERGEN	ORADELL BORO	\$960	44	11.6%	\$1,115	47	12.9%	\$1,093	40	12.9%
BERGEN	RIVER EDGE BORO	\$613	6	8.2%	\$720	9	9.1%	\$699	4	8.8%
BURLINGTON	BASS RIVER TWP	\$1,097	50	10.5%	\$1,230	50	12.3%	\$1,487	57	11.5%
BURLINGTON	CHESTERFIELD TWP	\$1,079	49	11.7%	\$1,098	46	11.2%	\$1,123	43	11.5%
BURLINGTON	MANSFIELD TWP	\$418	1	6.4%	\$467	1	6.4%	\$857	12	11.1%
BURLINGTON	NORTH HANOVER TWP	\$902	38	10.3%	\$941	32	9.9%	\$1,263	50	12.2%
BURLINGTON	SPRINGFIELD TWP	\$811	27	10.3%	\$1,020	39	12.0%	\$1,139	44	12.3%
CAMDEN	CHESILHURST	\$890	37	9.8%	\$978	36	10.6%	\$936	25	10.6%
CAMDEN	LAUREL SPRINGS BORO	\$845	31	10.2%	\$792	16	10.3%	\$903	20	10.4%
CAMDEN	WATERFORD TWP	\$1,110	51	12.7%	\$1,252	51	12.3%	\$1,279	51	12.2%
CAPE MAY	CAPE MAY CITY	\$1,969	61	14.2%	\$1,792	58	14.0%	\$1,866	58	14.4%
CAPE MAY	LOWER TWP	\$1,249	55	14.8%	\$1,478	56	15.9%	\$1,399	54	14.0%
CAPE MAY	WEST CAPE MAY BORO	\$880	35	10.8%	\$936	31	10.8%	\$964	28	10.1%
ESSEX	ESSEX FELLS BORO	\$981	45	10.9%	\$941	32	9.9%	\$1,040	33	11.0%
ESSEX	FAIRFIELD TWP	\$705	15	7.9%	\$823	19	8.9%	\$1,036	32	10.6%
ESSEX	NORTH CALDWELL BORO	\$936	40	11.3%	\$1,043	41	11.0%	\$1,069	35	11.1%
ESSEX	ROSELAND BORO	\$798	24	9.0%	\$904	26	9.9%	\$860	14	9.9%
GLOUCESTER	EAST GREENWICH TWP	\$1,284	57	16.5%	\$1,332	55	15.8%	\$1,336	53	14.9%
GLOUCESTER	ELK TWP	\$757	23	9.2%	\$831	20	9.6%	\$965	29	11.0%
GLOUCESTER	FRANKLIN TWP	\$1,065	48	15.0%	\$1,072	44	14.6%	\$1,094	41	13.5%
GLOUCESTER	HARRISON TWP	\$857	33	13.1%	\$852	23	12.8%	\$935	24	12.5%
GLOUCESTER	MANTUA TWP	\$857	33	12.1%	\$913	27	12.7%	\$1,028	31	12.4%
GLOUCESTER	NATIONAL PARK BORO	\$1,216	54	12.6%	\$1,165	48	11.3%	\$1,211	47	11.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$862			\$948			\$1,023		
State median - Operating Type K-6	\$845			\$936			\$1,028		
State average - All operating types	\$1,094			\$1,169			\$1,231		
State median - All operating types	\$970			\$1,038			\$1,099		

**Low to High Ranges**

**\$418 — \$1,969**

**6.4%—16.5%**

**\$467 — \$2,013**

**6.4%—16.8%**

**\$641 — \$2,484**

**7.5%—15.5%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	SOUTH HARRISON TWP	\$698	12	9.5%	\$757	14	9.5%	\$1,079	37	10.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$709	17	11.5%	\$609	3	10.3%	\$1,224	48	15.1%
GLOUCESTER	WENONAH BORO	\$946	41	10.8%	\$945	34	10.5%	\$1,144	45	11.3%
GLOUCESTER	WESTVILLE BORO	\$621	8	7.8%	\$639	5	7.7%	\$641	1	7.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$752	21	9.6%	\$660	6	8.0%	\$757	6	8.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,123	52	9.6%	\$1,084	45	8.6%	\$1,111	42	8.3%
HUNTERDON	LEBANON BORO	\$1,541	58	10.1%	\$2,009	60	11.9%	\$1,438	55	9.5%
HUNTERDON	STOCKTON BORO	\$741	20	10.9%	\$848	22	12.2%	\$1,439	56	14.0%
HUNTERDON	WEST AMWELL TWP	\$956	43	8.0%	\$1,301	53	11.5%	\$915	22	8.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$732	19	8.2%	\$914	29	9.2%	\$922	23	9.6%
MONMOUTH	HIGHLANDS BORO	\$1,010	47	10.4%	\$1,307	54	11.6%	\$1,327	52	12.1%
MONMOUTH	ROOSEVELT BORO	\$708	16	8.1%	\$857	24	8.8%	\$820	9	7.7%
MORRIS	MINE HILL TWP	\$709	17	9.6%	\$929	30	10.9%	\$880	18	11.1%
OCEAN	BEACH HAVEN BORO	\$1,267	56	10.6%	\$2,013	61	16.8%	\$2,020	59	15.2%
OCEAN	BERKELEY TWP	\$660	9	8.9%	\$694	7	9.0%	\$858	13	10.8%
OCEAN	EAGLESWOOD TWP	\$914	39	10.9%	\$1,037	40	11.0%	\$1,058	34	11.1%
OCEAN	ISLAND HEIGHTS BORO	\$1,580	59	13.8%	\$1,701	57	12.9%	\$2,484	61	15.5%
OCEAN	LITTLE EGG HARBOR TWP	\$592	5	7.7%	\$781	15	9.2%	\$863	15	9.4%
OCEAN	LONG BEACH ISLAND	\$1,692	60	13.4%	\$1,998	59	13.8%	\$2,175	60	12.6%
OCEAN	OCEAN GATE BORO	\$821	28	12.1%	\$987	37	12.0%	\$724	5	10.4%
OCEAN	OCEAN TWP	\$949	42	10.6%	\$1,067	43	11.0%	\$1,224	48	11.9%
OCEAN	SEASIDE HEIGHTS BORO	\$804	25	9.5%	\$1,168	49	13.4%	\$956	27	9.6%
OCEAN	SEASIDE PARK BORO	\$856	32	8.8%	\$987	37	8.4%	\$1,088	38	8.7%
OCEAN	STAFFORD TWP	\$884	36	11.3%	\$967	35	11.7%	\$895	19	10.6%



**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>2001-02 % of Total Comparative Cost / Pupil</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Budget 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	
<b>State average - Operating Type K-6</b>	<b>\$862</b>			<b>\$948</b>			<b>\$1,023</b>			
<b>State median - Operating Type K-6</b>	<b>\$845</b>			<b>\$936</b>			<b>\$1,028</b>			
<b>State average - All operating types</b>	<b>\$1,094</b>			<b>\$1,169</b>			<b>\$1,231</b>			
<b>State median - All operating types</b>	<b>\$970</b>			<b>\$1,038</b>			<b>\$1,099</b>			
<b>Low to High Ranges</b>	<b>\$418 — \$1,969</b>		<b>6.4%—16.5%</b>	<b>\$467 — \$2,013</b>		<b>6.4%—16.8%</b>	<b>\$641 — \$2,484</b>		<b>7.5%—15.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	TUCKERTON BORO	\$996	46	13.3%	\$1,044	42	13.7%	\$1,088	38	13.0%
SALEM	ELMER BORO	\$810	26	9.3%	\$750	12	9.5%	\$1,192	46	11.2%
SUSSEX	FREDON TWP	\$831	30	9.3%	\$810	18	9.0%	\$905	21	9.3%
SUSSEX	HAMPTON TWP	\$753	22	9.0%	\$913	27	9.6%	\$851	11	8.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$670	10	7.7%	\$899	25	8.7%	\$995	30	9.4%
SUSSEX	STILLWATER TWP	\$617	7	7.1%	\$719	8	7.4%	\$766	7	7.5%
WARREN	BLAIRSTOWN TWP	\$538	3	7.3%	\$568	2	7.3%	\$683	2	8.1%
WARREN	FRANKLIN TWP	\$533	2	7.2%	\$751	13	9.7%	\$843	10	10.0%
WARREN	FRELINGHUYSEN TWP	\$824	29	9.1%	\$846	21	9.4%	\$1,069	35	10.8%
WARREN	KNOWLTON TWP	\$703	14	8.9%	\$743	11	9.0%	\$815	8	9.1%
WARREN	MANSFIELD TWP	\$576	4	8.2%	\$628	4	8.5%	\$697	3	8.3%
WARREN	WASHINGTON BORO	\$700	13	8.6%	\$736	10	8.6%	\$878	17	9.7%
WARREN	WASHINGTON TWP	\$676	11	7.9%	\$807	17	9.0%	\$865	16	9.1%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$430			\$473			\$495		
State median - Operating Type K-6	\$405			\$446			\$454		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

<b>Low to High Ranges</b>	<b>\$26 — \$873</b>	<b>0.0% — 9.6%</b>	<b>0.0% — 63.5%</b>	<b>\$28 — \$877</b>	<b>0.0% — 9.4%</b>	<b>0.0% — 62.2%</b>	<b>\$56 — \$1,006</b>	<b>0.5% — 8.6%</b>	<b>4.7% — 66.0%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
BERGEN	EDGEWATER BORO	\$485	42	4.9%	40.9%	\$558	46	5.0%	44.5%	\$400	19	4.1%	42.4%
BERGEN	ORADELL BORO	\$571	50	6.9%	59.5%	\$637	53	7.3%	57.1%	\$582	49	6.9%	53.2%
BERGEN	RIVER EDGE BORO	\$383	26	5.1%	62.5%	\$448	31	5.7%	62.2%	\$461	32	5.8%	66.0%
BURLINGTON	BASS RIVER TWP	\$664	56	6.3%	60.5%	\$729	57	7.3%	59.3%	\$866	59	6.7%	58.2%
BURLINGTON	CHESTERFIELD TWP	\$564	48	6.1%	52.3%	\$591	48	6.0%	53.8%	\$582	49	5.9%	51.8%
BURLINGTON	MANSFIELD TWP	\$248	8	3.8%	59.3%	\$282	6	3.9%	60.4%	\$418	22	5.4%	48.8%
BURLINGTON	NORTH HANOVER TWP	\$442	37	5.1%	49.0%	\$491	38	5.2%	52.2%	\$523	42	5.1%	41.4%
BURLINGTON	SPRINGFIELD TWP	\$445	39	5.7%	54.9%	\$502	39	5.9%	49.2%	\$552	46	6.0%	48.5%
CAMDEN	CHESILHURST	\$444	38	4.9%	49.9%	\$398	23	4.3%	40.7%	\$395	18	4.5%	42.2%
CAMDEN	LAUREL SPRINGS BORO	\$431	35	5.2%	51.0%	\$352	12	4.6%	44.4%	\$370	14	4.3%	41.0%
CAMDEN	WATERFORD TWP	\$630	54	7.2%	56.8%	\$703	55	6.9%	56.2%	\$768	56	7.3%	60.0%
CAPE MAY	CAPE MAY CITY	\$873	60	6.3%	44.3%	\$868	59	6.8%	48.4%	\$851	57	6.6%	45.6%
CAPE MAY	LOWER TWP	\$793	59	9.4%	63.5%	\$877	60	9.4%	59.3%	\$858	58	8.6%	61.3%
CAPE MAY	WEST CAPE MAY BORO	\$292	10	3.6%	33.2%	\$317	7	3.6%	33.9%	\$346	10	3.6%	35.9%
ESSEX	ESSEX FELS BORO	\$523	47	5.8%	53.3%	\$529	42	5.5%	56.2%	\$551	45	5.8%	53.0%
ESSEX	FAIRFIELD TWP	\$373	24	4.2%	52.9%	\$451	32	4.9%	54.8%	\$497	37	5.1%	48.0%
ESSEX	NORTH CALDWELL BORO	\$509	46	6.2%	54.4%	\$549	44	5.8%	52.6%	\$566	48	5.9%	52.9%
ESSEX	ROSELAND BORO	\$377	25	4.3%	47.2%	\$359	14	3.9%	39.7%	\$367	13	4.2%	42.7%
GLOUCESTER	EAST GREENWICH TWP	\$746	57	9.6%	58.1%	\$792	58	9.4%	59.5%	\$730	55	8.2%	54.6%
GLOUCESTER	ELK TWP	\$409	32	5.0%	54.0%	\$452	33	5.2%	54.4%	\$427	25	4.9%	44.2%
GLOUCESTER	FRANKLIN TWP	\$570	49	8.0%	53.5%	\$600	49	8.2%	56.0%	\$671	54	8.3%	61.3%
GLOUCESTER	HARRISON TWP	\$388	27	5.9%	45.3%	\$382	20	5.7%	44.8%	\$421	24	5.6%	45.0%
GLOUCESTER	MANTUA TWP	\$485	42	6.8%	56.6%	\$521	41	7.3%	57.1%	\$582	49	7.0%	56.6%
GLOUCESTER	NATIONAL PARK BORO	\$609	53	6.3%	50.1%	\$624	52	6.1%	53.6%	\$619	53	6.1%	51.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil Ranking	2001-02 % of Sal/Ben 2001-02 To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben 2002-03 To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben 2003-04 To Tot Op/Maint
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State average - Operating Type K-6	\$430			\$473			\$495		
State median - Operating Type K-6	\$405			\$446			\$454		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

<b>Low to High Ranges</b>	<b>\$26 — \$873</b>	<b>0.0% — 9.6%</b>	<b>0.0% — 63.5%</b>	<b>\$28 — \$877</b>	<b>0.0% — 9.4%</b>	<b>0.0% — 62.2%</b>	<b>\$56 — \$1,006</b>	<b>0.5% — 8.6%</b>	<b>4.7% — 66.0%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	SOUTH HARRISON TWP	\$26	1	0.4%	3.7%	\$28	1	0.3%	3.7%	\$56	1	0.6%	5.2%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$175	3	2.8%	24.7%	\$177	4	3.0%	29.1%	\$293	8	3.6%	23.9%
GLOUCESTER	WENONAH BORO	\$402	30	4.6%	42.5%	\$425	27	4.7%	45.0%	\$484	35	4.8%	42.3%
GLOUCESTER	WESTVILLE BORO	\$200	5	2.5%	32.2%	\$323	8	3.9%	50.5%	\$283	5	3.3%	44.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$182	4	2.3%	24.2%	\$168	3	2.0%	25.5%	\$169	3	1.9%	22.3%
HUNTERDON	LAMBERTVILLE CITY	\$488	44	4.2%	43.5%	\$461	34	3.7%	42.5%	\$555	47	4.1%	50.0%
HUNTERDON	LEBANON BORO	\$438	36	2.9%	28.4%	\$724	56	4.3%	36.0%	\$483	34	3.2%	33.6%
HUNTERDON	STOCKTON BORO	\$342	20	5.0%	46.2%	\$390	22	5.6%	46.0%	\$493	36	4.8%	34.3%
HUNTERDON	WEST AMWELL TWP	\$583	51	4.9%	61.0%	\$549	44	4.9%	42.2%	\$497	37	4.6%	54.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$459	41	5.1%	62.7%	\$544	43	5.5%	59.5%	\$546	44	5.7%	59.2%
MONMOUTH	HIGHLANDS BORO	\$417	33	4.3%	41.3%	\$519	40	4.6%	39.7%	\$509	41	4.6%	38.4%
MONMOUTH	ROOSEVELT BORO	\$301	11	3.4%	42.5%	\$327	10	3.4%	38.2%	\$342	9	3.2%	41.7%
MORRIS	MINE HILL TWP	\$318	15	4.3%	44.9%	\$326	9	3.8%	35.1%	\$284	6	3.6%	32.3%
OCEAN	BEACH HAVEN BORO	\$588	52	4.9%	46.4%	\$578	47	4.8%	28.7%	\$611	52	4.6%	30.2%
OCEAN	BERKELEY TWP	\$353	22	4.7%	53.5%	\$387	21	5.0%	55.8%	\$419	23	5.3%	48.8%
OCEAN	EAGLESWOOD TWP	\$408	31	4.9%	44.6%	\$475	36	5.1%	45.8%	\$447	29	4.7%	42.2%
OCEAN	ISLAND HEIGHTS BORO	\$632	55	5.5%	40.0%	\$607	50	4.6%	35.7%	\$1,006	61	6.3%	40.5%
OCEAN	LITTLE EGG HARBOR TWP	\$304	13	4.0%	51.4%	\$444	30	5.2%	56.9%	\$467	33	5.1%	54.1%
OCEAN	LONG BEACH ISLAND	\$761	58	6.0%	45.0%	\$679	54	4.7%	34.0%	\$996	60	5.8%	45.8%
OCEAN	OCEAN GATE BORO	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$233	4	3.3%	32.2%
OCEAN	OCEAN TWP	\$320	16	3.6%	33.7%	\$431	28	4.5%	40.4%	\$454	31	4.4%	37.1%
OCEAN	SEASIDE HEIGHTS BORO	\$264	9	3.1%	32.8%	\$608	51	7.0%	52.1%	\$446	28	4.5%	46.7%
OCEAN	SEASIDE PARK BORO	\$393	29	4.0%	45.9%	\$435	29	3.7%	44.1%	\$499	39	4.0%	45.9%
OCEAN	STAFFORD TWP	\$332	18	4.2%	37.6%	\$364	15	4.4%	37.6%	\$386	17	4.6%	43.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative 2001-02 Ranking	2001-02 % of Sal/Ben To Tot Op/Maint	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Budget 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$430			\$473			\$495		
State median - Operating Type K-6	\$405			\$446			\$454		
State average - All operating types	\$593			\$620			\$658		
State median - All operating types	\$491			\$519			\$552		

<b>Low to High Ranges</b>	<b>\$26 — \$873</b>	<b>0.0% — 9.6%</b>	<b>0.0% — 63.5%</b>	<b>\$28 — \$877</b>	<b>0.0% — 9.4%</b>	<b>0.0% — 62.2%</b>	<b>\$56 — \$1,006</b>	<b>0.5% — 8.6%</b>	<b>4.7% — 66.0%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
OCEAN	TUCKERTON BORO	\$489	45	6.5%	49.1%	\$486	37	6.4%	46.6%	\$504	40	6.0%	46.3%
SALEM	ELMER BORO	\$57	2	0.7%	7.0%	\$37	2	0.5%	4.9%	\$56	1	0.5%	4.7%
SUSSEX	FREDON TWP	\$451	40	5.1%	54.3%	\$471	35	5.2%	58.1%	\$528	43	5.4%	58.3%
SUSSEX	HAMPTON TWP	\$338	19	4.0%	44.9%	\$380	19	4.0%	41.6%	\$384	16	3.9%	45.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$302	12	3.5%	45.1%	\$379	18	3.6%	42.2%	\$364	11	3.5%	36.6%
SUSSEX	STILLWATER TWP	\$324	17	3.7%	52.5%	\$355	13	3.7%	49.4%	\$373	15	3.7%	48.7%
WARREN	BLAIRSTOWN TWP	\$243	7	3.3%	45.2%	\$256	5	3.3%	45.1%	\$285	7	3.4%	41.7%
WARREN	FRANKLIN TWP	\$242	6	3.3%	45.4%	\$339	11	4.4%	45.1%	\$365	12	4.3%	43.3%
WARREN	FRELINGHUYSEN TWP	\$388	27	4.3%	47.1%	\$399	24	4.4%	47.2%	\$427	25	4.3%	39.9%
WARREN	KNOWLTON TWP	\$307	14	3.9%	43.7%	\$370	17	4.5%	49.8%	\$442	27	5.0%	54.2%
WARREN	MANSFIELD TWP	\$347	21	5.0%	60.2%	\$369	16	5.0%	58.8%	\$404	20	4.8%	58.0%
WARREN	WASHINGTON BORO	\$430	34	5.3%	61.4%	\$413	26	4.8%	56.1%	\$449	30	4.9%	51.1%
WARREN	WASHINGTON TWP	\$364	23	4.3%	53.8%	\$403	25	4.5%	49.9%	\$411	21	4.3%	47.5%

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**Food Service - Indicator 12**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$62			\$80			\$58		
State median - Operating Type K-6	\$46			\$49			\$40		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

**Low to High Ranges**

**\$3 — \$214**

**0.0%—1.8%**

**\$2 — \$260**

**0.0%—2.3%**

**\$6 — \$351**

**0.0%—2.7%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$95	29	0.9%	\$82	24	0.8%	\$110	34	0.9%
BURLINGTON	CHESTERFIELD TWP	\$23	9	0.3%	\$31	10	0.3%	\$17	5	0.2%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	\$16	4	0.2%
BURLINGTON	NORTH HANOVER TWP	\$130	34	1.5%	\$220	33	2.3%	\$101	30	1.0%
BURLINGTON	SPRINGFIELD TWP	\$48	20	0.6%	\$43	15	0.5%	\$42	21	0.5%
CAMDEN	CHESILHURST	\$159	36	1.8%	\$174	32	1.9%	\$117	35	1.3%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$60	23	0.7%	\$72	21	0.7%	\$83	28	0.8%
CAPE MAY	CAPE MAY CITY	\$214	38	1.5%	\$249	34	1.9%	\$351	41	2.7%
CAPE MAY	LOWER TWP	\$88	27	1.0%	\$116	28	1.2%	\$102	31	1.0%
CAPE MAY	WEST CAPE MAY BORO	\$93	28	1.1%	\$92	25	1.1%	\$103	33	1.1%
ESSEX	ESSEX FELLS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	\$32	18	0.4%
GLOUCESTER	EAST GREENWICH TWP	\$96	30	1.2%	\$100	26	1.2%	\$102	31	1.1%
GLOUCESTER	ELK TWP	\$76	25	0.9%	\$4	2	0.0%	\$21	9	0.2%
GLOUCESTER	FRANKLIN TWP	\$26	11	0.4%	\$21	4	0.3%	\$25	11	0.3%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$35	14	0.5%	\$27	6	0.4%	\$8	2	0.1%
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$62			\$80			\$58		
State median - Operating Type K-6	\$46			\$49			\$40		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

**Low to High Ranges**

**\$3 — \$214**

**0.0%—1.8%**

**\$2 — \$260**

**0.0%—2.3%**

**\$6 — \$351**

**0.0%—2.7%**

COUNTY	DISTRICT	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
GLOUCESTER	SOUTH HARRISON TWP	\$80	26	1.1%	\$103	27	1.3%	\$137	38	1.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$32	13	0.5%	----	----	0.0%	\$25	11	0.3%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$3	1	0.0%	\$30	8	0.2%	\$32	18	0.2%
HUNTERDON	LEBANON BORO	\$58	22	0.4%	\$161	31	1.0%	\$67	25	0.4%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$144	35	1.2%	\$78	23	0.7%	\$68	26	0.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$51	21	0.5%	\$21	4	0.2%	\$20	8	0.2%
MONMOUTH	ROOSEVELT BORO	\$12	6	0.1%	----	----	0.0%	\$18	6	0.2%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$120	33	1.4%	\$68	20	0.7%	\$239	39	2.5%
OCEAN	ISLAND HEIGHTS BORO	\$44	19	0.4%	\$50	19	0.4%	\$95	29	0.6%
OCEAN	LITTLE EGG HARBOR TWP	----	----	0.0%	----	----	0.0%	\$31	16	0.3%
OCEAN	LONG BEACH ISLAND	\$167	37	1.3%	\$260	35	1.8%	\$262	40	1.5%
OCEAN	OCEAN GATE BORO	\$16	7	0.2%	\$46	17	0.6%	\$30	15	0.4%
OCEAN	OCEAN TWP	\$113	31	1.3%	\$155	29	1.6%	\$119	36	1.2%
OCEAN	SEASIDE HEIGHTS BORO	\$18	8	0.2%	\$49	18	0.6%	\$25	11	0.2%
OCEAN	SEASIDE PARK BORO	\$68	24	0.7%	\$75	22	0.6%	\$78	27	0.6%
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%



**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$62			\$80			\$58		
State median - Operating Type K-6	\$46			\$49			\$40		
State average - All operating types	\$55			\$57			\$49		
State median - All operating types	\$37			\$39			\$29		

<b>Low to High Ranges</b>		<b>\$3 — \$214</b>	<b>0.0%—1.8%</b>	<b>\$2 — \$260</b>	<b>0.0%—2.3%</b>	<b>\$6 — \$351</b>	<b>0.0%—2.7%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	TUCKERTON BORO	\$30	12	0.4%	\$45	16	0.6%	\$45	22	0.5%
SALEM	ELMER BORO	\$114	32	1.3%	\$155	29	2.0%	\$133	37	1.3%
SUSSEX	FREDON TWP	\$4	3	0.0%	\$2	1	0.0%	\$18	6	0.2%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$35	14	0.4%	\$37	12	0.4%	\$38	20	0.4%
SUSSEX	STILLWATER TWP	\$3	1	0.0%	\$18	3	0.2%	\$6	1	0.1%
WARREN	BLAIRSTOWN TWP	\$10	5	0.1%	\$27	6	0.4%	\$26	14	0.3%
WARREN	FRANKLIN TWP	\$24	10	0.3%	\$30	8	0.4%	\$21	9	0.2%
WARREN	FRELINGHUYSEN TWP	\$39	16	0.4%	\$38	13	0.4%	\$50	24	0.5%
WARREN	KNOWLTON TWP	\$8	4	0.1%	----	----	0.0%	\$10	3	0.1%
WARREN	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	\$43	18	0.5%	\$41	14	0.5%	\$46	23	0.5%
WARREN	WASHINGTON TWP	\$41	17	0.5%	\$35	11	0.4%	\$31	16	0.3%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$28			\$24			\$33		
State median - Operating Type K-6	\$20			\$21			\$30		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges		\$1 — \$462		0.0%—3.9%	\$1 — \$102		0.0%—1.2%	\$1 — \$106		0.0%—1.3%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$13	9	0.1%	\$46	35	0.4%	\$31	24	0.3%
BERGEN	ORADELL BORO	\$11	8	0.1%	\$8	11	0.1%	\$16	10	0.2%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	CHESTERFIELD TWP	\$29	28	0.3%	\$51	40	0.5%	\$49	36	0.5%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$64	40	0.7%	\$56	41	0.6%	\$89	42	0.9%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$61	38	0.7%	\$39	32	0.4%	\$38	28	0.4%
CAMDEN	LAUREL SPRINGS BORO	\$6	5	0.1%	\$11	14	0.1%	\$9	7	0.1%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$65	41	0.5%	\$62	42	0.5%	\$78	40	0.6%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	\$1	1	0.0%	\$2	2	0.0%	\$3	2	0.0%
ESSEX	ESSEX FELLS BORO	\$24	26	0.3%	\$5	7	0.1%	\$5	4	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	\$1	1	0.0%	\$1	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$49	36	0.6%	\$31	29	0.4%	\$26	18	0.3%
GLOUCESTER	FRANKLIN TWP	\$3	2	0.0%	\$4	6	0.1%	\$6	5	0.1%
GLOUCESTER	HARRISON TWP	\$15	11	0.2%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$23	25	0.3%	\$20	21	0.3%	\$18	14	0.2%
GLOUCESTER	NATIONAL PARK BORO	\$15	11	0.2%	\$23	23	0.2%	\$30	21	0.3%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$28			\$24			\$33		
State median - Operating Type K-6	\$20			\$21			\$30		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

Low to High Ranges		\$1 — \$462		0.0%—3.9%	\$1 — \$102		0.0%—1.2%	\$1 — \$106		0.0%—1.3%
COUNTY	DISTRICT									
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$10	7	0.2%	\$2	2	0.0%	\$7	6	0.1%
GLOUCESTER	WENONAH BORO	\$69	42	0.8%	\$48	36	0.5%	\$86	41	0.9%
GLOUCESTER	WESTVILLE BORO	\$34	30	0.4%	\$39	32	0.5%	\$43	31	0.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$20	21	0.3%	\$14	17	0.2%	\$38	28	0.4%
HUNTERDON	LAMBERTVILLE CITY	\$15	11	0.1%	\$23	23	0.2%	\$16	10	0.1%
HUNTERDON	LEBANON BORO	\$14	10	0.1%	\$9	12	0.1%	\$35	25	0.2%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$20	21	0.2%	\$28	26	0.2%	\$25	17	0.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$63	39	0.7%	\$44	34	0.4%	\$60	39	0.6%
MONMOUTH	HIGHLANDS BORO	\$42	34	0.4%	\$37	31	0.3%	\$46	33	0.4%
MONMOUTH	ROOSEVELT BORO	\$19	20	0.2%	\$16	18	0.2%	\$30	21	0.3%
MORRIS	MINE HILL TWP	\$117	43	1.6%	\$102	43	1.2%	\$106	43	1.3%
OCEAN	BEACH HAVEN BORO	\$462	44	3.9%	\$34	30	0.3%	\$46	33	0.3%
OCEAN	BERKELEY TWP	\$17	18	0.2%	\$18	19	0.2%	\$26	18	0.3%
OCEAN	EAGLESWOOD TWP	\$4	4	0.1%	\$12	15	0.1%	\$12	9	0.1%
OCEAN	ISLAND HEIGHTS BORO	\$21	24	0.2%	\$22	22	0.2%	\$35	25	0.2%
OCEAN	LITTLE EGG HARBOR TWP	\$16	17	0.2%	\$24	25	0.3%	\$44	32	0.5%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN TWP	\$7	6	0.1%	\$12	15	0.1%	\$11	8	0.1%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$17	18	0.2%	\$2	2	0.0%	\$21	15	0.2%
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Budget 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$28			\$24			\$33		
State median - Operating Type K-6	\$20			\$21			\$30		
State average - All operating types	\$180			\$186			\$205		
State median - All operating types	\$132			\$132			\$151		

<b>Low to High Ranges</b>		<b>\$1 — \$462</b>	<b>0.0%—3.9%</b>	<b>\$1 — \$102</b>	<b>0.0%—1.2%</b>	<b>\$1 — \$106</b>	<b>0.0%—1.3%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	TUCKERTON BORO	\$27	27	0.4%	\$10	13	0.1%	\$41	30	0.5%
SALEM	ELMER BORO	\$15	11	0.2%	\$6	10	0.1%	\$17	12	0.2%
SUSSEX	FREDON TWP	\$31	29	0.3%	\$5	7	0.1%	\$23	16	0.2%
SUSSEX	HAMPTON TWP	\$41	33	0.5%	\$48	36	0.5%	\$53	37	0.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$20	21	0.2%	\$29	28	0.3%	\$35	25	0.3%
SUSSEX	STILLWATER TWP	\$15	11	0.2%	\$28	26	0.3%	\$30	21	0.3%
WARREN	BLAIRSTOWN TWP	\$3	2	0.0%	\$3	5	0.0%	\$3	2	0.0%
WARREN	FRANKLIN TWP	\$42	34	0.6%	\$19	20	0.2%	\$27	20	0.3%
WARREN	FRELINGHUYSEN TWP	\$15	11	0.2%	\$5	7	0.1%	\$17	12	0.2%
WARREN	KNOWLTON TWP	\$39	32	0.5%	\$48	36	0.6%	\$55	38	0.6%
WARREN	MANSFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	WASHINGTON BORO	\$37	31	0.5%	-----	-----	0.0%	-----	-----	0.0%
WARREN	WASHINGTON TWP	\$51	37	0.6%	\$49	39	0.5%	\$47	35	0.5%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type K-6 (Total of 61 School Districts)**

	<b>Actual 2001-02 % of Total Salaries</b>	<b>Actual 2002-03 % of Total Salaries</b>	<b>Budget 2003-04 % of Total Salaries</b>
State average - Operating Type K-6	17.5%	22.0%	24.9%
State median - Operating Type K-6	17.7%	20.6%	23.1%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%

**Low to High Ranges**

**0.0%— 35.8%**

**0.0%— 44.4%**

**0.0%— 36.5%**

**COUNTY**

**DISTRICT**

BERGEN	EDGEWATER BORO	18.3%	20.8%	2.3%
BERGEN	ORADELL BORO	20.3%	22.2%	27.0%
BERGEN	RIVER EDGE BORO	16.0%	16.2%	21.3%
BURLINGTON	BASS RIVER TWP	19.5%	23.3%	29.2%
BURLINGTON	CHESTERFIELD TWP	17.7%	22.1%	25.3%
BURLINGTON	MANSFIELD TWP	20.0%	23.0%	24.3%
BURLINGTON	NORTH HANOVER TWP	18.9%	20.3%	22.2%
BURLINGTON	SPRINGFIELD TWP	20.9%	23.1%	29.9%
CAMDEN	CHESILHURST	23.0%	20.8%	30.7%
CAMDEN	LAUREL SPRINGS BORO	18.3%	21.0%	24.1%
CAMDEN	WATERFORD TWP	16.7%	18.5%	15.8%
CAPE MAY	CAPE MAY CITY	16.6%	18.6%	21.8%
CAPE MAY	LOWER TWP	19.7%	22.1%	23.7%
CAPE MAY	WEST CAPE MAY BORO	7.7%	8.6%	11.5%
ESSEX	ESSEX FELS BORO	17.3%	18.8%	22.1%
ESSEX	FAIRFIELD TWP	0.0%	21.5%	26.6%
ESSEX	NORTH CALDWELL BORO	16.9%	19.2%	21.7%
ESSEX	ROSELAND BORO	15.4%	15.7%	18.6%
GLOUCESTER	EAST GREENWICH TWP	18.3%	19.1%	22.6%
GLOUCESTER	ELK TWP	24.4%	25.4%	32.2%
GLOUCESTER	FRANKLIN TWP	20.0%	22.2%	24.3%
GLOUCESTER	HARRISON TWP	21.1%	22.4%	25.6%
GLOUCESTER	MANTUA TWP	21.4%	23.4%	27.1%
GLOUCESTER	NATIONAL PARK BORO	25.6%	23.3%	23.0%
GLOUCESTER	SOUTH HARRISON TWP	13.3%	13.8%	19.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**

	<b>Actual 2001-02 % of Total Salaries</b>	<b>Actual 2002-03 % of Total Salaries</b>	<b>Budget 2003-04 % of Total Salaries</b>
State average - Operating Type K-6	17.5%	22.0%	24.9%
State median - Operating Type K-6	17.7%	20.6%	23.1%
State average - All operating types	17.0%	18.9%	21.8%
State median - All operating types	18.2%	20.3%	22.8%

**Low to High Ranges**

**0.0%— 35.8%**

**0.0%— 44.4%**

**0.0%— 36.5%**

<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	SWEDESBORO-WOOLWICH	18.2%	20.7%	32.8%
GLOUCESTER	WENONAH BORO	15.1%	16.2%	19.1%
GLOUCESTER	WESTVILLE BORO	16.0%	19.8%	18.9%
GLOUCESTER	WOODBURY HEIGHTS BORO	15.4%	18.1%	20.0%
HUNTERDON	LAMBERTVILLE CITY	15.8%	17.5%	18.0%
HUNTERDON	LEBANON BORO	14.6%	15.8%	17.3%
HUNTERDON	STOCKTON BORO	8.0%	8.1%	9.0%
HUNTERDON	WEST AMWELL TWP	14.7%	18.1%	21.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	17.3%	20.8%	22.5%
MONMOUTH	HIGHLANDS BORO	15.9%	17.7%	18.7%
MONMOUTH	ROOSEVELT BORO	11.9%	13.3%	15.9%
MORRIS	MINE HILL TWP	16.4%	17.1%	16.7%
OCEAN	BEACH HAVEN BORO	19.7%	19.6%	23.2%
OCEAN	BERKELEY TWP	20.7%	23.6%	24.9%
OCEAN	EAGLESWOOD TWP	13.0%	17.6%	18.6%
OCEAN	ISLAND HEIGHTS BORO	13.0%	0.0%	0.0%
OCEAN	LITTLE EGG HARBOR TWP	1.5%	31.7%	36.5%
OCEAN	LONG BEACH ISLAND	22.7%	0.0%	29.3%
OCEAN	OCEAN GATE BORO	15.6%	18.3%	18.3%
OCEAN	OCEAN TWP	0.0%	26.5%	33.3%
OCEAN	SEASIDE HEIGHTS BORO	1.7%	44.4%	35.2%
OCEAN	SEASIDE PARK BORO	35.8%	39.4%	36.2%
OCEAN	STAFFORD TWP	24.9%	30.3%	31.3%
OCEAN	TUCKERTON BORO	22.7%	20.6%	22.5%
SALEM	ELMER BORO	19.3%	21.6%	27.2%



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**

	<b>Actual 2001-02 % of Total Salaries</b>	<b>Actual 2002-03 % of Total Salaries</b>	<b>Budget 2003-04 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>	17.5%	22.0%	24.9%
<b>State median - Operating Type K-6</b>	17.7%	20.6%	23.1%
<b>State average - All operating types</b>	17.0%	18.9%	21.8%
<b>State median - All operating types</b>	18.2%	20.3%	22.8%
<b>Low to High Ranges</b>	0.0%—35.8%	0.0%—44.4%	0.0%—36.5%
<b>COUNTY</b>	<b>DISTRICT</b>		
SUSSEX	FREDON TWP	19.7%	21.6%
SUSSEX	HAMPTON TWP	16.2%	24.3%
SUSSEX	SANDYSTON-WALPACK TWP	14.1%	20.2%
SUSSEX	STILLWATER TWP	19.5%	26.8%
WARREN	BLAIRSTOWN TWP	16.7%	23.4%
WARREN	FRANKLIN TWP	17.4%	22.5%
WARREN	FRELINGHUYSEN TWP	18.2%	24.5%
WARREN	KNOWLTON TWP	16.8%	22.9%
WARREN	MANSFIELD TWP	17.8%	28.1%
WARREN	WASHINGTON BORO	24.6%	34.0%
WARREN	WASHINGTON TWP	21.7%	24.3%

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**Total Equipment - Indicator 15**  
**Operating Type K-6 (Total of 61 School Districts)**

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
<b>State average - Operating Type K-6</b>		<b>\$114</b>	<b>\$78</b>	<b>\$73</b>
<b>State median - Operating Type K-6</b>		<b>\$45</b>	<b>\$36</b>	<b>\$66</b>
<b>State average - All operating types</b>		<b>\$94</b>	<b>\$71</b>	<b>\$58</b>
<b>State median - All operating types</b>		<b>\$68</b>	<b>\$54</b>	<b>\$41</b>
<b>Low to High Ranges</b>		<b>\$0 — \$671</b>	<b>\$0 — \$566</b>	<b>\$0 — \$281</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	EDGEWATER BORO	\$25	\$17	\$79
BERGEN	ORADELL BORO	\$34	\$28	\$9
BERGEN	RIVER EDGE BORO	\$10	\$9	\$0
BURLINGTON	BASS RIVER TWP	\$0	\$0	\$0
BURLINGTON	CHESTERFIELD TWP	\$0	\$27	\$0
BURLINGTON	MANSFIELD TWP	\$8	\$4	\$71
BURLINGTON	NORTH HANOVER TWP	\$454	\$38	\$97
BURLINGTON	SPRINGFIELD TWP	\$31	\$0	\$0
CAMDEN	CHESILHURST	\$0	\$0	\$0
CAMDEN	LAUREL SPRINGS BORO	\$42	\$42	\$45
CAMDEN	WATERFORD TWP	\$45	\$80	\$19
CAPE MAY	CAPE MAY CITY	\$671	\$356	\$267
CAPE MAY	LOWER TWP	\$170	\$81	\$60
CAPE MAY	WEST CAPE MAY BORO	\$32	\$60	\$0
ESSEX	ESSEX FELS BORO	\$40	\$8	\$0
ESSEX	FAIRFIELD TWP	\$66	\$0	\$0
ESSEX	NORTH CALDWELL BORO	\$28	\$8	\$4
ESSEX	ROSELAND BORO	\$82	\$432	\$39
GLOUCESTER	EAST GREENWICH TWP	\$8	\$0	\$0
GLOUCESTER	ELK TWP	\$43	\$0	\$16
GLOUCESTER	FRANKLIN TWP	\$260	\$204	\$205
GLOUCESTER	HARRISON TWP	\$5	\$19	\$0
GLOUCESTER	MANTUA TWP	\$166	\$3	\$27
GLOUCESTER	NATIONAL PARK BORO	\$199	\$0	\$66
GLOUCESTER	SOUTH HARRISON TWP	\$48	\$19	\$93

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
<b>State average - Operating Type K-6</b>		<b>\$114</b>	<b>\$78</b>	<b>\$73</b>
<b>State median - Operating Type K-6</b>		<b>\$45</b>	<b>\$36</b>	<b>\$66</b>
<b>State average - All operating types</b>		<b>\$94</b>	<b>\$71</b>	<b>\$58</b>
<b>State median - All operating types</b>		<b>\$68</b>	<b>\$54</b>	<b>\$41</b>
<b>Low to High Ranges</b>		<b>\$0 — \$671</b>	<b>\$0 — \$566</b>	<b>\$0 — \$281</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	SWEDESBORO-WOOLWICH	\$9	\$5	\$35
GLOUCESTER	WENONAH BORO	\$5	\$0	\$0
GLOUCESTER	WESTVILLE BORO	\$64	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$7	\$0	\$0
HUNTERDON	LAMBERTVILLE CITY	\$30	\$14	\$0
HUNTERDON	LEBANON BORO	\$0	\$0	\$281
HUNTERDON	STOCKTON BORO	\$0	\$427	\$0
HUNTERDON	WEST AMWELL TWP	\$178	\$33	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9	\$10	\$54
MONMOUTH	HIGHLANDS BORO	\$9	\$0	\$0
MONMOUTH	ROOSEVELT BORO	\$186	\$148	\$0
MORRIS	MINE HILL TWP	\$61	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$154	\$72	\$131
OCEAN	BERKELEY TWP	\$83	\$70	\$110
OCEAN	EAGLESWOOD TWP	\$8	\$9	\$0
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$70	\$17	\$10
OCEAN	LONG BEACH ISLAND	\$257	\$45	\$131
OCEAN	OCEAN GATE BORO	\$122	\$91	\$0
OCEAN	OCEAN TWP	\$190	\$63	\$0
OCEAN	SEASIDE HEIGHTS BORO	\$172	\$153	\$25
OCEAN	SEASIDE PARK BORO	\$37	\$0	\$0
OCEAN	STAFFORD TWP	\$221	\$230	\$119
OCEAN	TUCKERTON BORO	\$125	\$71	\$75
SALEM	ELMER BORO	\$0	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**

		Actual 2001-02 Per Pupil Cost	Actual 2002-03 Per Pupil Cost	Budget 2003-04 Per Pupil Cost
<b>State average - Operating Type K-6</b>		\$114	\$78	\$73
<b>State median - Operating Type K-6</b>		\$45	\$36	\$66
<b>State average - All operating types</b>		\$94	\$71	\$58
<b>State median - All operating types</b>		\$68	\$54	\$41
<b>Low to High Ranges</b>		\$0 — \$671	\$0 — \$566	\$0 — \$281
<b>COUNTY</b>	<b>DISTRICT</b>			
SUSSEX	FREDON TWP	\$0	\$16	\$0
SUSSEX	HAMPTON TWP	\$33	\$34	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$56	\$566	\$102
SUSSEX	STILLWATER TWP	\$41	\$32	\$0
WARREN	BLAIRSTOWN TWP	\$26	\$7	\$16
WARREN	FRANKLIN TWP	\$0	\$0	\$0
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$64	\$22	\$20
WARREN	MANSFIELD TWP	\$118	\$65	\$0
WARREN	WASHINGTON BORO	\$4	\$0	\$0
WARREN	WASHINGTON TWP	\$26	\$89	\$85

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>K-6 Average</b>	<b>13.0</b>		<b>\$44,140</b>		<b>12.9</b>		<b>\$45,092</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	10.7	46	\$53,787	53	11.5	37	\$57,831	54
BERGEN	ORADELL BORO	13.7	15	\$35,372	6	13.9	11	\$38,597	10
BERGEN	RIVER EDGE BORO	14.8	3	\$45,595	38	15.2	3	\$46,641	39
BURLINGTON	BASS RIVER TWP	13.5	18	\$40,386	20	10.6	46	\$41,048	20
BURLINGTON	CHESTERFIELD TWP	11.9	36	\$43,674	29	11.4	38	\$40,149	16
BURLINGTON	MANSFIELD TWP	12.2	33	\$37,016	11	11.3	39	\$38,880	13
BURLINGTON	NORTH HANOVER TWP	12.5	32	\$42,367	25	11.7	35	\$46,517	38
BURLINGTON	SPRINGFIELD TWP	14.4	11	\$44,954	36	13.3	19	\$44,485	30
CAMDEN	CHESILHURST	12.2	33	\$45,432	37	8.4	60	\$44,784	33
CAMDEN	LAUREL SPRINGS BORO	13.5	18	\$42,240	24	15.8	1	\$44,702	32
CAMDEN	WATERFORD TWP	13.3	22	\$54,316	54	13.7	14	\$60,168	58
CAPE MAY	CAPE MAY CITY	10.0	52	\$50,813	45	10.8	45	\$49,281	44
CAPE MAY	LOWER TWP	12.9	25	\$55,390	57	13.6	16	\$60,573	59
CAPE MAY	WEST CAPE MAY BORO	9.9	54	\$35,427	7	10.3	47	\$38,181	9
ESSEX	ESSEX FELLS BORO	11.6	39	\$43,822	31	10.9	43	\$47,909	41
ESSEX	FAIRFIELD TWP	13.4	20	\$42,605	27	13.3	19	\$43,367	26
ESSEX	NORTH CALDWELL BORO	13.0	24	\$44,320	32	13.6	16	\$44,527	31
ESSEX	ROSELAND BORO	13.6	17	\$51,555	47	13.4	18	\$53,214	48
GLOUCESTER	EAST GREENWICH TWP	13.7	15	\$43,190	28	14.1	10	\$50,459	47
GLOUCESTER	ELK TWP	11.9	36	\$36,260	8	12.4	26	\$36,085	4
GLOUCESTER	FRANKLIN TWP	14.7	7	\$52,170	49	15.1	4	\$53,420	49
GLOUCESTER	HARRISON TWP	15.4	1	\$39,300	18	15.6	2	\$41,820	23
GLOUCESTER	MANTUA TWP	14.7	7	\$48,128	44	14.4	6	\$46,428	37
GLOUCESTER	NATIONAL PARK BORO	10.8	44	\$51,870	48	12.0	33	\$57,405	53
GLOUCESTER	SOUTH HARRISON TWP	11.8	38	\$40,523	21	12.2	29	\$43,407	27
GLOUCESTER	SWEDESBORO-WOOLWICH	15.1	2	\$34,975	4	14.2	8	\$36,470	5
GLOUCESTER	WENONAH BORO	9.8	55	\$41,625	23	10.3	47	\$43,450	28
GLOUCESTER	WESTVILLE BORO	10.8	44	\$46,340	39	9.6	54	\$45,989	36

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>K-6 Average</b>	<b>13.0</b>		<b>\$44,140</b>		<b>12.9</b>		<b>\$45,092</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
GLOUCESTER	WOODBURY HEIGHTS BORO	14.1	12	\$44,485	33	12.7	24	\$43,175	25
HUNTERDON	LAMBERTVILLE CITY	8.7	59	\$54,578	55	8.1	61	\$58,443	55
HUNTERDON	LEBANON BORO	7.5	61	\$56,380	58	9.0	58	\$58,468	56
HUNTERDON	STOCKTON BORO	13.4	20	\$23,308	1	12.3	27	\$24,540	1
HUNTERDON	WEST AMWELL TWP	9.2	58	\$42,430	26	9.6	54	\$39,850	14
MONMOUTH	ATLANTIC HIGHLANDS BORO	11.3	42	\$44,675	35	12.2	29	\$43,570	29
MONMOUTH	HIGHLANDS BORO	9.5	56	\$37,780	13	10.2	50	\$38,810	11
MONMOUTH	ROOSEVELT BORO	10.5	48	\$37,483	12	9.9	52	\$40,728	18
MORRIS	MINE HILL TWP	14.8	3	\$39,003	17	13.7	14	\$41,550	22
OCEAN	BEACH HAVEN BORO	8.4	60	\$35,352	5	9.1	57	\$37,430	7
OCEAN	BERKELEY TWP	14.8	3	\$53,567	52	14.2	8	\$50,396	46
OCEAN	EAGLESWOOD TWP	10.3	49	\$33,602	3	10.1	51	\$38,840	12
OCEAN	ISLAND HEIGHTS BORO	10.6	47	\$53,282	51	9.8	53	\$40,014	15
OCEAN	LITTLE EGG HARBOR TWP	12.7	29	\$44,526	34	12.6	25	\$44,955	34
OCEAN	LONG BEACH ISLAND	10.1	50	\$63,733	61	9.0	58	\$63,733	61
OCEAN	OCEAN GATE BORO	11.4	40	\$33,410	2	12.1	32	\$34,455	2
OCEAN	OCEAN TWP	12.0	35	\$43,803	30	11.0	42	\$45,553	35
OCEAN	SEASIDE HEIGHTS BORO	13.9	14	\$38,675	16	12.8	21	\$42,387	24
OCEAN	SEASIDE PARK BORO	9.5	56	\$39,883	19	9.3	56	\$36,705	6
OCEAN	STAFFORD TWP	14.1	12	\$36,762	10	13.9	11	\$37,643	8
OCEAN	TUCKERTON BORO	11.0	43	\$36,400	9	11.3	39	\$34,804	3
SALEM	ELMER BORO	14.7	7	\$47,035	41	11.7	35	\$55,271	51
SUSSEX	FREDON TWP	12.9	25	\$38,656	15	13.8	13	\$40,785	19
SUSSEX	HAMPTON TWP	13.1	23	\$53,229	50	12.2	29	\$49,932	45
SUSSEX	SANDYSTON-WALPACK TWP	10.0	52	\$47,170	42	10.3	47	\$48,980	43
SUSSEX	STILLWATER TWP	11.4	40	\$59,195	60	10.9	43	\$58,707	57
WARREN	BLAIRSTOWN TWP	14.6	10	\$59,149	59	14.9	5	\$62,603	60
WARREN	FRANKLIN TWP	12.7	29	\$40,870	22	12.8	21	\$41,100	21



**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2002-03</b>		<b>2002-03</b>		<b>2003-04</b>		<b>2003-04</b>	
	<b>Student / Teacher</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>	<b>Student / Teacher</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-6 Average</b>	<b>13.0</b>		<b>\$44,140</b>		<b>12.9</b>		<b>\$45,092</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
WARREN	FRELINGHUYSEN TWP	10.1	50	\$38,055	14	11.3	39	\$40,365	17
WARREN	KNOWLTON TWP	12.6	31	\$47,471	43	12.3	27	\$47,741	40
WARREN	MANSFIELD TWP	12.9	25	\$46,845	40	12.8	21	\$48,750	42
WARREN	WASHINGTON BORO	12.8	28	\$55,081	56	11.9	34	\$55,856	52
WARREN	WASHINGTON TWP	14.8	3	\$50,820	46	14.4	6	\$54,330	50

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>K-6 Average</b>	<b>86.9</b>		<b>\$47,288</b>		<b>88.4</b>		<b>\$48,353</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	88.5	30	\$41,029	26	116.0	17	\$40,273	24
BERGEN	ORADELL BORO	112.7	15	\$44,580	32	118.4	16	\$46,650	35
BERGEN	RIVER EDGE BORO	95.3	25	\$64,500	58	96.9	28	\$68,816	59
BURLINGTON	BASS RIVER TWP	56.3	57	\$40,123	23	60.5	56	\$42,004	26
BURLINGTON	CHESTERFIELD TWP	98.9	24	\$52,014	45	83.8	42	\$52,014	40
BURLINGTON	MANSFIELD TWP	83.8	34	\$59,475	53	88.4	33	\$58,780	53
BURLINGTON	NORTH HANOVER TWP	68.4	50	\$48,637	38	61.6	55	\$53,171	43
BURLINGTON	SPRINGFIELD TWP	87.8	31	\$52,521	46	119.6	15	\$54,622	46
CAMDEN	CHESILHURST	-----	-----	-----	-----	223.3	5	\$2,100	2
CAMDEN	LAUREL SPRINGS BORO	66.4	52	\$25,091	8	76.1	48	\$32,606	14
CAMDEN	WATERFORD TWP	51.6	58	\$52,656	47	52.3	58	\$54,744	47
CAPE MAY	CAPE MAY CITY	62.1	54	\$59,589	54	63.9	53	\$59,369	54
CAPE MAY	LOWER TWP	78.3	44	\$59,653	56	83.7	43	\$61,823	55
CAPE MAY	WEST CAPE MAY BORO	286.7	3	\$3,795	2	263.3	3	\$4,256	3
ESSEX	ESSEX FELLS BORO	200.8	7	\$10,691	5	195.4	7	\$11,136	6
ESSEX	FAIRFIELD TWP	106.4	19	\$58,460	52	98.1	24	\$63,208	58
ESSEX	NORTH CALDWELL BORO	78.4	43	\$42,219	27	84.9	40	\$52,457	41
ESSEX	ROSELAND BORO	91.7	27	\$51,655	44	87.3	35	\$54,614	45
GLOUCESTER	EAST GREENWICH TWP	79.7	40	\$42,690	29	86.1	38	\$42,426	27
GLOUCESTER	ELK TWP	82.4	37	\$39,850	22	97.7	25	\$38,950	21
GLOUCESTER	FRANKLIN TWP	83.6	35	\$56,170	50	84.2	41	\$58,610	51
GLOUCESTER	HARRISON TWP	108.6	18	\$42,545	28	112.2	19	\$45,350	33
GLOUCESTER	MANTUA TWP	101.4	23	\$57,000	51	103.1	21	\$58,699	52
GLOUCESTER	NATIONAL PARK BORO	140.5	11	\$46,708	35	312.0	2	\$43,755	30
GLOUCESTER	SOUTH HARRISON TWP	245.0	5	\$49,957	41	255.0	4	\$54,966	48
GLOUCESTER	SWEDESBORO-WOOLWICH	108.7	17	\$59,604	55	121.0	14	\$62,329	57
GLOUCESTER	WENONAH BORO	390.0	2	\$39,402	20	186.4	8	\$22,080	9
GLOUCESTER	WESTVILLE BORO	199.0	8	\$49,666	40	181.5	9	\$49,666	39

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking
<b>K-6 Average</b>		<b>86.9</b>		<b>\$47,288</b>		<b>88.4</b>		<b>\$48,353</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WOODBURY HEIGHTS BORO	74.4	47	\$40,312	24	66.6	50	\$40,224	23
HUNTERDON	LAMBERTVILLE CITY	72.8	48	\$44,803	33	112.7	18	\$46,838	36
HUNTERDON	LEBANON BORO	28.2	60	\$29,118	9	43.0	60	\$25,313	10
HUNTERDON	STOCKTON BORO	630.0	1	\$175	1	580.0	1	\$175	1
HUNTERDON	WEST AMWELL TWP	79.2	42	\$47,890	36	110.0	20	\$47,890	38
MONMOUTH	ATLANTIC HIGHLANDS BORO	92.2	26	\$47,967	37	121.2	13	\$35,698	16
MONMOUTH	HIGHLANDS BORO	69.1	49	\$34,902	15	85.3	39	\$38,390	20
MONMOUTH	ROOSEVELT BORO	83.3	36	\$9,535	4	78.3	46	\$10,280	5
MORRIS	MINE HILL TWP	182.1	9	\$50,761	43	160.4	10	\$55,700	50
OCEAN	BEACH HAVEN BORO	62.1	54	\$14,186	7	87.3	35	\$19,251	8
OCEAN	BERKELEY TWP	79.7	40	\$61,592	57	82.3	44	\$61,915	56
OCEAN	EAGLESWOOD TWP	112.9	14	\$37,832	18	64.2	52	\$37,131	17
OCEAN	ISLAND HEIGHTS BORO	66.5	51	\$29,280	10	61.8	54	\$31,328	11
OCEAN	LITTLE EGG HARBOR TWP	101.6	22	\$44,235	31	100.9	23	\$45,782	34
OCEAN	LONG BEACH ISLAND	43.7	59	\$44,094	30	38.2	61	\$44,093	31
OCEAN	OCEAN GATE BORO	103.2	21	\$30,620	12	48.6	59	\$31,733	12
OCEAN	OCEAN TWP	59.6	56	\$46,048	34	66.5	51	\$42,999	29
OCEAN	SEASIDE HEIGHTS BORO	65.7	53	\$33,824	13	59.6	57	\$37,856	19
OCEAN	SEASIDE PARK BORO	201.7	6	\$7,870	3	201.7	6	\$7,870	4
OCEAN	STAFFORD TWP	82.2	38	\$50,035	42	89.3	31	\$54,202	44
OCEAN	TUCKERTON BORO	119.6	13	\$54,478	48	91.9	29	\$47,194	37
SALEM	ELMER BORO	262.0	4	\$40,959	25	152.0	11	\$42,475	28
SUSSEX	FREDON TWP	91.0	28	\$30,254	11	102.0	22	\$31,768	13
SUSSEX	HAMPTON TWP	78.0	45	\$67,779	60	76.8	47	\$71,032	61
SUSSEX	SANDYSTON-WALPACK TWP	145.8	10	\$13,323	6	150.0	12	\$13,790	7
SUSSEX	STILLWATER TWP	85.3	33	\$55,622	49	80.8	45	\$55,622	49
WARREN	BLAIRSTOWN TWP	80.5	39	\$66,424	59	87.2	37	\$69,576	60
WARREN	FRANKLIN TWP	89.5	29	\$36,911	17	89.9	30	\$40,071	22

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2002-03 Student / Support Ratio</b>	<b>2002-03 Ranking</b>	<b>2002-03 Median Salary</b>	<b>2002-03 Ranking</b>	<b>2003-04 Student / Support Ratio</b>	<b>2003-04 Ranking</b>	<b>2003-04 Median Salary</b>	<b>2003-04 Ranking</b>
<b>K-6 Average</b>	<b>86.9</b>		<b>\$47,288</b>		<b>88.4</b>		<b>\$48,353</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
WARREN	111.1	16	\$35,863	16	88.7	32	\$37,231	18
WARREN	124.7	12	\$33,883	14	97.5	27	\$35,206	15
WARREN	86.7	32	\$49,320	39	87.6	34	\$53,025	42
WARREN	76.1	46	\$39,519	21	69.1	49	\$41,594	25
WARREN	104.8	20	\$37,920	19	97.6	26	\$44,332	32

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2002-03</b>	<b>2002-03</b>	<b>2002-03</b>	<b>2002-03</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>	<b>2003-04</b>
	<b>Student / Admin</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>	<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-6 Average</b>	<b>156.6</b>		<b>\$84,200</b>		<b>155.8</b>		<b>\$86,106</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	80.7	54	\$78,612	25	116.0	39	\$85,205	38
BERGEN	ORADELL BORO	174.8	21	\$97,423	56	183.5	19	\$102,054	59
BERGEN	RIVER EDGE BORO	198.2	14	\$106,500	59	209.2	7	\$110,760	61
BURLINGTON	BASS RIVER TWP	76.0	57	\$63,000	9	53.2	58	\$62,670	8
BURLINGTON	CHESTERFIELD TWP	89.0	50	\$88,000	49	107.2	40	\$92,400	51
BURLINGTON	MANSFIELD TWP	124.0	37	\$84,000	41	129.0	32	\$88,200	45
BURLINGTON	NORTH HANOVER TWP	159.6	23	\$85,297	44	150.6	24	\$89,272	46
BURLINGTON	SPRINGFIELD TWP	162.5	22	\$74,375	17	129.2	31	\$74,000	14
CAMDEN	CHESILHURST	146.0	27	\$81,000	33	134.0	27	\$85,000	37
CAMDEN	LAUREL SPRINGS BORO	138.3	30	\$84,200	42	102.9	44	\$57,395	3
CAMDEN	WATERFORD TWP	130.4	34	\$92,821	55	132.1	29	\$96,970	55
CAPE MAY	CAPE MAY CITY	102.5	45	\$75,600	18	105.5	41	\$79,000	19
CAPE MAY	LOWER TWP	195.7	15	\$88,840	52	192.5	13	\$92,059	50
CAPE MAY	WEST CAPE MAY BORO	47.8	61	\$59,009	4	43.9	61	\$61,859	6
ESSEX	ESSEX FELLS BORO	104.4	44	\$76,867	21	101.6	46	\$79,557	21
ESSEX	FAIRFIELD TWP	178.3	20	\$99,777	58	184.0	18	\$98,063	57
ESSEX	NORTH CALDWELL BORO	120.8	39	\$80,000	29	141.6	26	\$87,500	43
ESSEX	ROSELAND BORO	134.7	33	\$97,661	57	133.8	28	\$101,567	58
GLOUCESTER	EAST GREENWICH TWP	147.5	26	\$75,730	19	122.2	35	\$76,531	18
GLOUCESTER	ELK TWP	94.8	49	\$62,170	8	95.3	49	\$58,338	4
GLOUCESTER	FRANKLIN TWP	203.0	10	\$82,032	35	204.4	9	\$86,954	40
GLOUCESTER	HARRISON TWP	209.9	9	\$83,200	38	230.0	5	\$87,252	42
GLOUCESTER	MANTUA TWP	202.9	12	\$92,003	54	240.7	4	\$97,411	56
GLOUCESTER	NATIONAL PARK BORO	140.5	29	\$83,673	39	156.0	22	\$82,250	29
GLOUCESTER	SOUTH HARRISON TWP	122.5	38	\$71,889	15	87.9	52	\$64,790	10
GLOUCESTER	SWEDESBORO-WOOLWICH	189.6	18	\$70,898	14	203.2	10	\$72,760	12
GLOUCESTER	WENONAH BORO	195.0	16	\$88,500	51	205.0	8	\$92,820	52
GLOUCESTER	WESTVILLE BORO	199.0	13	\$80,000	29	181.5	20	\$81,875	27

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2002-03	2002-03	2002-03	2002-03	2003-04	2003-04	2003-04	2003-04
		Student / Admin	2002-03	Median	2002-03	Student / Admin	2003-04	Median	2003-04
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-6 Average</b>		<b>156.6</b>		<b>\$84,200</b>		<b>155.8</b>		<b>\$86,106</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WOODBURY HEIGHTS BORO	268.0	3	\$78,900	26	253.0	2	\$90,400	48
HUNTERDON	LAMBERTVILLE CITY	79.1	55	\$65,977	10	93.9	50	\$84,389	35
HUNTERDON	LEBANON BORO	790.0	1	\$12,500	1	86.0	53	\$80,000	22
HUNTERDON	STOCKTON BORO	52.5	60	\$49,268	2	48.3	59	\$50,407	1
HUNTERDON	WEST AMWELL TWP	116.5	40	\$69,787	13	129.4	30	\$81,500	25
MONMOUTH	ATLANTIC HIGHLANDS BORO	98.3	46	\$68,250	12	105.0	42	\$64,000	9
MONMOUTH	HIGHLANDS BORO	60.5	58	\$77,401	22	64.0	57	\$83,633	33
MONMOUTH	ROOSEVELT BORO	52.6	59	\$80,275	32	47.0	60	\$84,165	34
MORRIS	MINE HILL TWP	218.5	8	\$81,500	34	192.5	13	\$86,782	39
OCEAN	BEACH HAVEN BORO	87.0	51	\$85,000	43	96.0	48	\$80,000	22
OCEAN	BERKELEY TWP	238.3	6	\$86,500	46	209.3	6	\$90,600	49
OCEAN	EAGLESWOOD TWP	79.0	56	\$62,025	7	77.0	55	\$66,025	11
OCEAN	ISLAND HEIGHTS BORO	113.0	42	\$117,000	61	105.0	42	\$108,900	60
OCEAN	LITTLE EGG HARBOR TWP	190.8	17	\$77,569	23	192.8	12	\$75,779	15
OCEAN	LONG BEACH ISLAND	83.0	53	\$87,000	48	99.3	47	\$88,000	44
OCEAN	OCEAN GATE BORO	98.0	47	\$79,100	27	90.0	51	\$82,563	32
OCEAN	OCEAN TWP	126.4	35	\$83,080	36	121.0	37	\$76,491	17
OCEAN	SEASIDE HEIGHTS BORO	154.5	25	\$59,407	5	186.7	16	\$59,407	5
OCEAN	SEASIDE PARK BORO	86.4	52	\$60,031	6	80.7	54	\$62,251	7
OCEAN	STAFFORD TWP	236.8	7	\$83,100	37	200.9	11	\$82,475	30
OCEAN	TUCKERTON BORO	335.0	2	\$49,888	3	331.0	1	\$55,750	2
SALEM	ELMER BORO	262.0	4	\$83,960	40	76.0	56	\$87,029	41
SUSSEX	FREDON TWP	97.5	48	\$89,000	53	127.5	34	\$93,450	53
SUSSEX	HAMPTON TWP	156.0	24	\$86,731	47	153.7	23	\$81,700	26
SUSSEX	SANDYSTON-WALPACK TWP	145.8	28	\$88,000	49	150.0	25	\$96,000	54
SUSSEX	STILLWATER TWP	135.9	32	\$79,758	28	128.8	33	\$84,758	36
WARREN	BLAIRSTOWN TWP	252.3	5	\$108,183	60	250.0	3	\$82,000	28
WARREN	FRANKLIN TWP	115.5	41	\$80,140	31	121.8	36	\$82,561	31



**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 61 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2002-03</b>		<b>2002-03</b>		<b>2003-04</b>		<b>2003-04</b>	
	<b>Student / Admin</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>	<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-6 Average</b>	<b>156.6</b>		<b>\$84,200</b>		<b>155.8</b>		<b>\$86,106</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
WARREN	FRELINGHUYSEN TWP	105.5	43	\$76,763	20	102.0	45	\$79,500	20
WARREN	KNOWLTON TWP	124.7	36	\$73,500	16	117.0	38	\$76,440	16
WARREN	MANSFIELD TWP	186.5	19	\$86,457	45	188.3	15	\$89,801	47
WARREN	WASHINGTON BORO	203.0	10	\$68,000	11	184.3	17	\$73,000	13
WARREN	WASHINGTON TWP	136.0	31	\$78,000	24	158.1	21	\$81,490	24

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
<b>K-6 Average</b>		<b>13.9</b>		<b>13.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	EDGEWATER BORO	8.4	54	11.1	40
BERGEN	ORADELL BORO	14.3	22	14.8	23
BERGEN	RIVER EDGE BORO	15.4	19	16.0	16
BURLINGTON	BASS RIVER TWP	7.0	58	5.9	58
BURLINGTON	CHESTERFIELD TWP	8.4	54	10.7	43
BURLINGTON	MANSFIELD TWP	11.7	37	12.9	29
BURLINGTON	NORTH HANOVER TWP	15.1	20	15.3	21
BURLINGTON	SPRINGFIELD TWP	13.2	29	10.8	41
CAMDEN	CHESILHURST	12.0	35	16.6	14
CAMDEN	LAUREL SPRINGS BORO	12.3	33	7.9	54
CAMDEN	WATERFORD TWP	12.3	33	12.2	34
CAPE MAY	CAPE MAY CITY	12.0	35	11.5	38
CAPE MAY	LOWER TWP	17.6	11	16.4	15
CAPE MAY	WEST CAPE MAY BORO	5.0	60	4.4	60
ESSEX	ESSEX FELS BORO	9.5	51	9.9	48
ESSEX	FAIRFIELD TWP	15.0	21	15.7	19
ESSEX	NORTH CALDWELL BORO	10.8	43	12.1	35
ESSEX	ROSELAND BORO	11.4	39	11.5	38
GLOUCESTER	EAST GREENWICH TWP	12.7	30	10.1	47
GLOUCESTER	ELK TWP	9.1	52	8.7	53
GLOUCESTER	FRANKLIN TWP	16.2	14	15.9	18
GLOUCESTER	HARRISON TWP	15.6	17	16.8	12
GLOUCESTER	MANTUA TWP	15.8	16	19.1	6
GLOUCESTER	NATIONAL PARK BORO	14.0	25	13.5	27
GLOUCESTER	SOUTH HARRISON TWP	10.9	41	7.6	55
GLOUCESTER	SWEDESBORO-WOOLWICH	14.3	22	16.0	16
GLOUCESTER	WENONAH BORO	20.4	4	21.1	3
GLOUCESTER	WESTVILLE BORO	19.5	7	20.0	4

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
<b>K-6 Average</b>		<b>13.9</b>		<b>13.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
GLOUCESTER	WOODBURY HEIGHTS BORO	22.6	3	23.8	2
HUNTERDON	LAMBERTVILLE CITY	10.2	46	12.4	32
HUNTERDON	LEBANON BORO	133.0	1	11.6	36
HUNTERDON	STOCKTON BORO	4.0	61	4.0	61
HUNTERDON	WEST AMWELL TWP	14.2	24	14.7	24
MONMOUTH	ATLANTIC HIGHLANDS BORO	9.7	48	9.5	49
MONMOUTH	HIGHLANDS BORO	7.2	57	7.0	56
MONMOUTH	ROOSEVELT BORO	5.6	59	5.4	59
MORRIS	MINE HILL TWP	16.0	15	15.3	21
OCEAN	BEACH HAVEN BORO	11.7	37	11.6	36
OCEAN	BERKELEY TWP	19.0	8	17.3	9
OCEAN	EAGLESWOOD TWP	8.4	54	8.9	52
OCEAN	ISLAND HEIGHTS BORO	12.4	32	12.4	32
OCEAN	LITTLE EGG HARBOR TWP	16.9	12	17.2	10
OCEAN	LONG BEACH ISLAND	10.2	46	13.6	26
OCEAN	OCEAN GATE BORO	9.6	49	9.3	50
OCEAN	OCEAN TWP	12.6	31	12.8	30
OCEAN	SEASIDE HEIGHTS BORO	13.5	27	17.7	8
OCEAN	SEASIDE PARK BORO	9.6	49	9.1	51
OCEAN	STAFFORD TWP	19.7	6	16.7	13
OCEAN	TUCKERTON BORO	33.2	2	33.0	1
SALEM	ELMER BORO	18.8	9	7.0	56
SUSSEX	FREDON TWP	8.6	53	10.5	45
SUSSEX	HAMPTON TWP	13.9	26	14.6	25
SUSSEX	SANDYSTON-WALPACK TWP	15.6	17	15.6	20
SUSSEX	STILLWATER TWP	13.5	27	13.4	28
WARREN	BLAIRSTOWN TWP	20.4	4	19.6	5
WARREN	FRANKLIN TWP	10.4	45	10.8	41

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2002-03 Faculty / Admin Ratio	2002-03 Ranking	2003-04 Faculty / Admin Ratio	2003-04 Ranking
<b>K-6 Average</b>		<b>13.9</b>		<b>13.9</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
WARREN	FRELINGHUYSEN TWP	11.4	39	10.2	46
WARREN	KNOWLTON TWP	10.9	41	10.7	43
WARREN	MANSFIELD TWP	16.6	13	16.9	11
WARREN	WASHINGTON BORO	18.5	10	18.2	7
WARREN	WASHINGTON TWP	10.5	44	12.6	31

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-6 (Total of 61 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>
BERGEN	EDGEWATER BORO	\$0	\$306,850	\$100,000	\$167,591
BERGEN	ORADELL BORO	\$31,250	\$20,855	\$35,000	\$101,903
BERGEN	RIVER EDGE BORO	\$245,000	\$26,121	\$300,000	(\$277,395)
BURLINGTON	BASS RIVER TWP	\$206,390	(\$180,002)	\$109,368	(\$26,371)
BURLINGTON	CHESTERFIELD TWP	\$0	\$31,384	\$0	\$23,647
BURLINGTON	MANSFIELD TWP	\$101,165	(\$232,496)	\$0	\$317,311
BURLINGTON	NORTH HANOVER TWP	\$0	(\$1,080,860)	\$0	\$391,195
BURLINGTON	SPRINGFIELD TWP	\$149,161	\$43,101	\$198,515	\$12,986
CAMDEN	CHESILHURST	\$142,185	(\$62,728)	\$177,974	\$310,759
CAMDEN	LAUREL SPRINGS BORO	\$154,898	(\$115,011)	\$99,470	\$43,339
CAMDEN	WATERFORD TWP	\$619,038	\$309,278	\$619,038	\$600,121
CAPE MAY	CAPE MAY CITY	\$1,058,818	(\$614,699)	\$827,823	(\$551,381)
CAPE MAY	LOWER TWP	\$159,746	\$185,225	\$0	\$984,669
CAPE MAY	WEST CAPE MAY BORO	\$62,703	(\$32,915)	\$37,866	(\$47,716)
ESSEX	ESSEX FELS BORO	\$29,382	(\$40,614)	\$51,905	(\$83,019)
ESSEX	FAIRFIELD TWP	\$159,820	\$102,389	\$160,000	\$77,659
ESSEX	NORTH CALDWELL BORO	\$91,938	(\$83,369)	\$75,000	(\$92,116)
ESSEX	ROSELAND BORO	\$0	\$76,103	\$0	(\$59,501)
GLOUCESTER	EAST GREENWICH TWP	\$314,611	(\$156,696)	\$31,984	(\$39,296)
GLOUCESTER	ELK TWP	\$384,302	(\$150,402)	\$385,000	(\$253,060)
GLOUCESTER	FRANKLIN TWP	\$550,000	\$106,733	\$692,579	\$170,513
GLOUCESTER	HARRISON TWP	\$613,634	(\$410,271)	\$450,000	(\$298,539)
GLOUCESTER	MANTUA TWP	\$243,986	(\$714,022)	\$94,048	\$107,165
GLOUCESTER	NATIONAL PARK BORO	\$7,854	(\$3,365)	\$40,222	\$44,070
GLOUCESTER	SOUTH HARRISON TWP	\$30,625	\$152,651	\$128,125	\$136,068
GLOUCESTER	SWEDESBORO-WOOLWICH	\$849,197	(\$334,330)	\$600,000	\$157,513
GLOUCESTER	WENONAH BORO	\$90,000	\$23,714	\$97,161	\$71,789
GLOUCESTER	WESTVILLE BORO	\$100,000	\$70,954	\$175,000	(\$186,122)
GLOUCESTER	WOODBURY HEIGHTS BORO	\$116,168	(\$83,151)	\$62,016	(\$11,916)
HUNTERDON	LAMBERTVILLE CITY	\$61,765	(\$24,703)	\$53,788	(\$2,387)
HUNTERDON	LEBANON BORO	\$0	(\$14,545)	\$20,000	(\$39,920)
HUNTERDON	STOCKTON BORO	\$0	\$38,494	\$0	\$1,538
HUNTERDON	WEST AMWELL TWP	\$0	\$27,187	\$31,169	\$192,098

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$90,000	\$46,213	\$108,000	(\$139,147)
MONMOUTH	HIGHLANDS BORO	\$95,000	\$32,643	\$63,975	\$51,336
MONMOUTH	ROOSEVELT BORO	\$187,159	\$76,768	\$232,927	\$53,186
MORRIS	MINE HILL TWP	\$160,145	(\$155,330)	\$0	\$81,067
OCEAN	BEACH HAVEN BORO	\$152,035	(\$3,598)	\$100,787	(\$13,344)
OCEAN	BERKELEY TWP	\$907,711	(\$39,141)	\$987,771	\$634,833
OCEAN	EAGLESWOOD TWP	\$103,883	(\$57,012)	\$80,000	(\$19,687)
OCEAN	ISLAND HEIGHTS BORO	\$54,634	\$58,301	\$87,086	(\$42,530)
OCEAN	LITTLE EGG HARBOR TWP	\$0	\$478,284	\$0	\$796,948
OCEAN	LONG BEACH ISLAND	\$30,051	(\$20,515)	\$0	\$17,383
OCEAN	OCEAN GATE BORO	\$55,000	\$3,938	\$116,854	(\$96,920)
OCEAN	OCEAN TWP	\$762,793	(\$332,103)	\$880,772	(\$896,268)
OCEAN	SEASIDE HEIGHTS BORO	\$118,986	(\$60,121)	\$147,704	\$8,278
OCEAN	SEASIDE PARK BORO	\$89,418	(\$51,194)	\$55,000	(\$9,583)
OCEAN	STAFFORD TWP	\$0	\$390,789	\$293,986	(\$321,898)
OCEAN	TUCKERTON BORO	\$95,097	(\$149,817)	\$48,066	\$36,007
SALEM	ELMER BORO	\$162,602	(\$139,569)	\$31,000	\$55,937
SUSSEX	FREDON TWP	\$30,000	\$28,899	\$45,000	\$59,505
SUSSEX	HAMPTON TWP	\$60,000	(\$78,019)	\$60,000	\$155,840
SUSSEX	SANDYSTON-WALPACK TWP	\$111,870	\$280,977	\$217,064	\$92,913
SUSSEX	STILLWATER TWP	\$93,602	\$39,021	\$110,000	(\$14,746)
WARREN	BLAIRSTOWN TWP	\$252,348	(\$91,466)	\$208,348	\$152,217
WARREN	FRANKLIN TWP	\$170,000	(\$26,338)	\$120,000	(\$22,049)
WARREN	FRELINGHUYSEN TWP	\$0	(\$69,671)	\$0	\$78,198
WARREN	KNOWLTON TWP	\$51,739	(\$76,623)	\$0	\$17,641
WARREN	MANSFIELD TWP	\$549,206	(\$157,971)	\$300,000	\$29,205
WARREN	WASHINGTON BORO	\$527,690	(\$174,531)	\$263,246	\$158,769
WARREN	WASHINGTON TWP	\$0	\$253,342	\$0	\$9



**Unreserved General Fund Balance in Excess of 6% - Indicator 21  
Operating Type K-6 (Total of 61 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>	<b>Actual Excess 2003-04</b>
BERGEN	EDGEWATER BORO	\$0	\$142,285	\$251,648
BERGEN	ORADELL BORO	\$0	\$0	\$44,750
BERGEN	RIVER EDGE BORO	\$0	\$0	\$0
BURLINGTON	BASS RIVER TWP	\$256,487	\$67,302	\$51,110
BURLINGTON	CHESTERFIELD TWP	\$0	\$0	\$0
BURLINGTON	MANSFIELD TWP	\$61,825	\$0	\$22,599
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$347,676	\$393,717	\$396,854
CAMDEN	CHESILHURST	\$270,159	\$120,116	\$429,134
CAMDEN	LAUREL SPRINGS BORO	\$114,317	\$3,300	\$47,363
CAMDEN	WATERFORD TWP	\$928,968	\$736,883	\$1,259,393
CAPE MAY	CAPE MAY CITY	\$1,104,441	\$330,187	\$0
CAPE MAY	LOWER TWP	\$0	\$0	\$688,021
CAPE MAY	WEST CAPE MAY BORO	\$100,569	\$67,654	\$19,938
ESSEX	ESSEX FELS BORO	\$81,286	\$33,741	\$0
ESSEX	FAIRFIELD TWP	\$0	\$4,241	\$25,133
ESSEX	NORTH CALDWELL BORO	\$0	\$0	\$0
ESSEX	ROSELAND BORO	\$0	\$29,588	\$0
GLOUCESTER	EAST GREENWICH TWP	\$283,597	\$119,620	\$42,902
GLOUCESTER	ELK TWP	\$444,783	\$314,582	\$6,298
GLOUCESTER	FRANKLIN TWP	\$832,207	\$888,676	\$1,052,459
GLOUCESTER	HARRISON TWP	\$734,194	\$248,425	\$0
GLOUCESTER	MANTUA TWP	\$338,034	\$0	\$0
GLOUCESTER	NATIONAL PARK BORO	\$44,193	\$3,080	\$56,008
GLOUCESTER	SOUTH HARRISON TWP	\$120,725	\$272,102	\$402,378
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,324,451	\$930,832	\$1,022,867
GLOUCESTER	WENONAH BORO	\$187,161	\$206,367	\$276,852
GLOUCESTER	WESTVILLE BORO	\$196,000	\$263,474	\$63,262
GLOUCESTER	WOODBURY HEIGHTS BORO	\$178,184	\$89,378	\$67,893
HUNTERDON	LAMBERTVILLE CITY	\$115,553	\$98,953	\$80,488
HUNTERDON	LEBANON BORO	\$0	\$0	\$0
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$31,169	\$36,097	\$227,090

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type K-6 (Total of 61 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>	<b>Actual Excess 2003-04</b>
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$152,599	\$198,798	\$43,799
MONMOUTH	HIGHLANDS BORO	\$37,948	\$65,594	\$105,635
MONMOUTH	ROOSEVELT BORO	\$419,905	\$501,904	\$548,194
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$252,822	\$249,224	\$235,880
OCEAN	BERKELEY TWP	\$1,410,275	\$1,321,553	\$1,937,517
OCEAN	EAGLESWOOD TWP	\$65,546	\$2,407	\$0
OCEAN	ISLAND HEIGHTS BORO	\$111,165	\$169,273	\$123,480
OCEAN	LITTLE EGG HARBOR TWP	\$0	\$0	\$598,529
OCEAN	LONG BEACH ISLAND	\$22,851	\$0	\$0
OCEAN	OCEAN GATE BORO	\$137,940	\$133,084	\$28,205
OCEAN	OCEAN TWP	\$1,259,253	\$888,604	\$0
OCEAN	SEASIDE HEIGHTS BORO	\$266,690	\$185,416	\$225,498
OCEAN	SEASIDE PARK BORO	\$74,180	\$22,986	\$10,944
OCEAN	STAFFORD TWP	\$0	\$141,922	\$0
OCEAN	TUCKERTON BORO	\$143,163	\$0	\$21,348
SALEM	ELMER BORO	\$116,555	\$0	\$26,175
SUSSEX	FREDON TWP	\$44,700	\$70,209	\$119,028
SUSSEX	HAMPTON TWP	\$48,961	\$0	\$96,884
SUSSEX	SANDYSTON-WALPACK TWP	\$341,900	\$393,729	\$481,700
SUSSEX	STILLWATER TWP	\$30,262	\$61,237	\$30,349
WARREN	BLAIRSTOWN TWP	\$153,875	\$58,288	\$185,586
WARREN	FRANKLIN TWP	\$127,617	\$88,124	\$44,747
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$6,384	\$0	\$0
WARREN	MANSFIELD TWP	\$564,243	\$393,530	\$406,355
WARREN	WASHINGTON BORO	\$790,935	\$602,993	\$752,848
WARREN	WASHINGTON TWP	\$0	\$0	\$0