

Summary of Vital Statistics
Comparative Spending Guide 2005
Operating Type ABBOTT (Total of 31 School Districts)

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	PLEASANTVILLE CITY	\$15,876	81%	9%	5%	0%	4%	1%	10.4	61.5	139.7	8.7%
BERGEN	GARFIELD CITY	\$10,604	62%	32%	3%	0%	0%	3%	12.5	101.8	177.1	10.3%
BURLINGTON	BURLINGTON CITY	\$12,699	54%	28%	4%	9%	4%	1%	10.2	73.0	143.8	15.8%
BURLINGTON	PEMBERTON TWP	\$15,040	79%	10%	4%	1%	5%	1%	10.6	56.1	142.5	18.1%
CAMDEN	CAMDEN CITY	\$15,091	84%	3%	8%	0%	5%	0%	10.6	73.4	143.0	16.9%
CAMDEN	GLOUCESTER CITY	\$13,784	79%	8%	3%	1%	3%	6%	9.3	61.4	135.0	17.0%
CUMBERLAND	BRIDGETON CITY	\$13,137	86%	5%	4%	1%	3%	1%	9.9	67.4	112.3	15.0%
CUMBERLAND	MILLVILLE CITY	\$12,343	79%	10%	5%	3%	1%	2%	11.6	72.6	150.5	17.6%
CUMBERLAND	VINELAND CITY	\$14,332	78%	11%	4%	0%	7%	0%	10.9	58.3	187.2	15.4%
ESSEX	CITY OF ORANGE TWP	\$14,994	79%	11%	5%	0%	5%	0%	10.7	61.6	128.4	11.8%
ESSEX	EAST ORANGE	\$14,152	82%	8%	5%	0%	3%	2%	13.3	92.9	225.5	12.8%
ESSEX	IRVINGTON TOWNSHIP	\$12,120	78%	12%	6%	0%	4%	0%	13.6	97.3	162.9	7.2%
ESSEX	NEWARK CITY	\$15,796	84%	9%	6%	0%	0%	1%	11.8	64.5	123.3	13.5%
HUDSON	HARRISON TOWN	\$15,890	62%	23%	4%	4%	6%	1%	13.5	82.1	119.1	10.6%
HUDSON	HOBOKEN CITY	\$13,747	28%	63%	7%	1%	1%	0%	11.8	71.5	114.5	17.1%
HUDSON	JERSEY CITY	\$14,420	79%	13%	6%	0%	1%	1%	11.7	67.2	117.5	12.4%
HUDSON	UNION CITY	\$14,108	78%	9%	5%	0%	8%	0%	12.2	114.0	136.2	10.8%
HUDSON	WEST NEW YORK TOWN	\$12,792	78%	12%	5%	0%	4%	1%	12.5	75.9	111.9	10.6%
MERCER	TRENTON CITY	\$14,567	84%	8%	5%	0%	3%	0%	14.1	71.1	248.7	12.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$12,070	75%	19%	4%	0%	1%	1%	11.2	62.7	86.0	16.3%
MIDDLESEX	PERTH AMBOY CITY	\$13,109	78%	12%	4%	0%	6%	0%	12.2	80.0	198.4	9.1%
MONMOUTH	ASBURY PARK CITY	\$15,895	83%	7%	8%	0%	1%	1%	9.3	53.2	88.9	15.5%
MONMOUTH	KEANSBURG BORO	\$14,761	72%	10%	4%	0%	10%	4%	9.2	40.6	69.9	17.8%
MONMOUTH	LONG BRANCH CITY	\$11,999	61%	32%	4%	0%	2%	1%	10.2	69.0	148.5	11.8%
MONMOUTH	NEPTUNE TWP	\$11,411	46%	35%	3%	3%	2%	11%	12.8	82.5	137.1	17.6%
PASSAIC	PASSAIC CITY	\$13,126	85%	7%	5%	0%	2%	1%	12.7	85.2	127.2	11.4%
PASSAIC	PATERSON CITY	\$12,660	85%	8%	6%	0%	1%	0%	10.6	68.8	158.9	14.2%
SALEM	SALEM CITY	\$11,939	66%	11%	8%	10%	3%	2%	9.8	71.4	95.1	16.2%
UNION	ELIZABETH CITY	\$12,681	79%	11%	5%	0%	4%	1%	10.4	73.2	195.6	10.1%
UNION	PLAINFIELD CITY	\$12,842	79%	14%	3%	0%	4%	0%	11.9	88.7	204.4	10.5%
WARREN	PHILLIPSBURG TOWN	\$13,180	67%	11%	4%	15%	1%	2%	9.9	64.6	96.1	15.4%

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Total Cost Per Pupil - Indicator 1
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Op Type K-12 ABBOTT	\$12,637		\$13,349		\$13,857	
State median - Op Type K-12 ABBOTT	\$11,277		\$12,786		\$13,180	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$9,091 — \$14,885

\$9,089 — \$17,017

\$10,604 — \$15,895

COUNTY	DISTRICT					
ATLANTIC	PLEASANTVILLE CITY	\$12,494	27	\$13,512	25	\$15,876
BERGEN	GARFIELD CITY	\$9,631	2	\$10,438	2	\$10,604
BURLINGTON	BURLINGTON CITY	\$11,082	10	\$11,878	7	\$12,699
BURLINGTON	PEMBERTON TWP	\$12,020	23	\$13,734	26	\$15,040
CAMDEN	CAMDEN CITY	\$11,168	14	\$13,476	24	\$15,091
CAMDEN	GLOUCESTER CITY	\$11,860	22	\$12,951	18	\$13,784
CUMBERLAND	BRIDGETON CITY	\$10,802	9	\$12,197	9	\$13,137
CUMBERLAND	MILLVILLE CITY	\$9,842	4	\$10,962	3	\$12,343
CUMBERLAND	VINELAND CITY	\$11,429	18	\$12,811	16	\$14,332
ESSEX	CITY OF ORANGE TWP	\$11,347	17	\$12,761	15	\$14,994
ESSEX	EAST ORANGE	\$11,444	19	\$13,143	21	\$14,152
ESSEX	IRVINGTON TOWNSHIP	\$11,151	13	\$11,930	8	\$12,120
ESSEX	NEWARK CITY	\$13,167	28	\$15,312	29	\$15,796
HUDSON	HARRISON TOWN	\$9,891	5	\$11,593	4	\$15,890
HUDSON	HOBOKEN CITY	\$13,963	30	----	----	\$13,747
HUDSON	JERSEY CITY	\$11,793	21	\$14,098	27	\$14,420
HUDSON	UNION CITY	\$10,798	8	\$13,102	20	\$14,108
HUDSON	WEST NEW YORK TOWN	\$9,837	3	\$12,411	12	\$12,792
MERCER	TRENTON CITY	\$12,151	24	\$13,332	23	\$14,567
MIDDLESEX	NEW BRUNSWICK CITY	\$12,237	25	\$15,105	28	\$12,070
MIDDLESEX	PERTH AMBOY CITY	\$10,326	6	\$11,717	6	\$13,109
MONMOUTH	ASBURY PARK CITY	\$14,885	31	\$17,017	30	\$15,895
MONMOUTH	KEANSBURG BORO	\$13,228	29	\$12,321	10	\$14,761
MONMOUTH	LONG BRANCH CITY	\$12,424	26	\$12,506	14	\$11,999
MONMOUTH	NEPTUNE TWP	\$10,363	7	\$11,601	5	\$11,411

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Op Type K-12 ABBOTT	\$12,637		\$13,349		\$13,857		
State median - Op Type K-12 ABBOTT	\$11,277		\$12,786		\$13,180		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
Low to High Ranges	\$9,091 — \$14,885		\$9,089 — \$17,017		\$10,604 — \$15,895		
COUNTY	DISTRICT						
PASSAIC	PASSAIC CITY	\$11,149	12	\$12,401	11	\$13,126	14
PASSAIC	PATERSON CITY	\$11,277	16	\$13,001	19	\$12,660	8
SALEM	SALEM CITY	\$9,091	1	\$9,089	1	\$11,939	3
UNION	ELIZABETH CITY	\$11,138	11	\$13,299	22	\$12,681	9
UNION	PLAINFIELD CITY	\$11,190	15	\$12,849	17	\$12,842	12
WARREN	PHILLIPSBURG TOWN	\$11,762	20	\$12,492	13	\$13,180	16

Total Classroom Instruction - Indicator 2
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$7,187			\$7,446			\$7,844		
State median - Op Type K-12 ABBOTT	\$7,016			\$7,199			\$7,639		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges

\$5,266 — \$9,992

52.6%—76.6%

\$5,236 — \$9,947

0.0%—65.8%

\$6,790 — \$9,799

47.6%—64.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$6,627	9	53.0%	\$7,366	18	54.5%	\$8,659	28	54.5%
BERGEN	GARFIELD CITY	\$6,551	5	68.0%	\$6,870	9	65.8%	\$6,811	2	64.2%
BURLINGTON	BURLINGTON CITY	\$6,565	7	59.2%	\$6,912	10	58.2%	\$7,378	12	58.1%
BURLINGTON	PEMBERTON TWP	\$7,230	21	60.1%	\$7,962	24	58.0%	\$9,012	29	59.9%
CAMDEN	CAMDEN CITY	\$6,733	12	60.3%	\$7,657	21	56.8%	\$8,566	27	56.8%
CAMDEN	GLOUCESTER CITY	\$7,143	19	60.2%	\$7,725	22	59.6%	\$8,061	22	58.5%
CUMBERLAND	BRIDGETON CITY	\$7,002	15	64.8%	\$7,182	15	58.9%	\$7,745	18	59.0%
CUMBERLAND	MILLVILLE CITY	\$6,102	3	62.0%	\$6,572	6	60.0%	\$7,307	10	59.2%
CUMBERLAND	VINELAND CITY	\$7,758	24	67.9%	\$7,033	12	54.9%	\$8,132	23	56.7%
ESSEX	CITY OF ORANGE TWP	\$6,680	10	58.9%	\$6,451	5	50.6%	\$7,132	8	47.6%
ESSEX	EAST ORANGE	\$6,824	13	59.6%	\$7,371	19	56.1%	\$7,739	17	54.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,181	28	73.4%	\$5,952	2	49.9%	\$6,881	4	56.8%
ESSEX	NEWARK CITY	\$7,633	23	58.0%	\$8,056	27	52.6%	\$8,219	24	52.0%
HUDSON	HARRISON TOWN	\$6,717	11	67.9%	\$7,283	17	62.8%	\$9,799	31	61.7%
HUDSON	HOBOKEN CITY	\$8,795	29	63.0%	-----	-----	0.0%	\$6,790	1	49.4%
HUDSON	JERSEY CITY	\$7,212	20	61.2%	\$8,026	25	56.9%	\$8,542	26	59.2%
HUDSON	UNION CITY	\$8,077	27	74.8%	\$8,034	26	61.3%	\$7,614	15	54.0%
HUDSON	WEST NEW YORK TOWN	\$6,584	8	66.9%	\$6,983	11	56.3%	\$7,521	13	58.8%
MERCER	TRENTON CITY	\$6,386	4	52.6%	\$6,205	3	46.5%	\$7,588	14	52.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$9,377	30	76.6%	\$8,379	29	55.5%	\$7,309	11	60.6%
MIDDLESEX	PERTH AMBOY CITY	\$6,928	14	67.1%	\$7,641	20	65.2%	\$8,040	21	61.3%
MONMOUTH	ASBURY PARK CITY	\$9,992	31	67.1%	\$9,947	30	58.5%	\$9,324	30	58.7%
MONMOUTH	KEANSBURG BORO	\$7,772	25	58.8%	\$6,817	8	55.3%	\$7,991	20	54.1%
MONMOUTH	LONG BRANCH CITY	\$7,057	17	56.8%	\$7,797	23	62.3%	\$7,005	6	58.4%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$7,187			\$7,446			\$7,844			
State median - Op Type K-12 ABBOTT	\$7,016			\$7,199			\$7,639			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
Low to High Ranges	\$5,266 — \$9,992		52.6%—76.6%	\$5,236 — \$9,947		0.0%—65.8%	\$6,790 — \$9,799		47.6%—64.2%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$6,557	6	63.3%	\$6,717	7	57.9%	\$6,821	3	59.8%
PASSAIC	PASSAIC CITY	\$7,888	26	70.7%	\$8,127	28	65.5%	\$8,310	25	63.3%
PASSAIC	PATERSON CITY	\$7,016	16	62.2%	\$7,216	16	55.5%	\$7,639	16	60.3%
SALEM	SALEM CITY	\$5,266	1	57.9%	\$5,236	1	57.6%	\$7,141	9	59.8%
UNION	ELIZABETH CITY	\$6,098	2	54.7%	\$7,133	14	53.6%	\$7,028	7	55.4%
UNION	PLAINFIELD CITY	\$7,471	22	66.8%	\$6,386	4	49.7%	\$6,903	5	53.8%
WARREN	PHILLIPSBURG TOWN	\$7,135	18	60.7%	\$7,088	13	56.7%	\$7,750	19	58.8%

Classroom Salaries & Benefits - Indicator 3
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
State average - Op Type K-12 ABBOTT	\$6,291			\$6,600			\$6,971		
State median - Op Type K-12 ABBOTT	\$6,218			\$6,553			\$6,989		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$4,873 — \$7,888 47.4% — 63.9% 75.0% — 95.5% \$4,969 — \$8,015 0.0% — 60.2% 0.0% — 95.7% \$6,167 — \$8,131 41.3% — 59.7% 75.4% — 95.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	PLEASANTVILLE CITY	\$6,151	13	49.2%	92.8%	\$6,878	21	50.9%	93.4%	\$7,909	29	49.8%	91.3%
BERGEN	GARFIELD CITY	\$6,004	10	62.3%	91.7%	\$6,287	10	60.2%	91.5%	\$6,334	5	59.7%	93.0%
BURLINGTON	BURLINGTON CITY	\$5,949	9	53.7%	90.6%	\$6,320	11	53.2%	91.4%	\$6,893	13	54.3%	93.4%
BURLINGTON	PEMBERTON TWP	\$6,605	25	55.0%	91.4%	\$7,133	26	51.9%	89.6%	\$8,131	31	54.1%	90.2%
CAMDEN	CAMDEN CITY	\$6,189	15	55.4%	91.9%	\$7,075	24	52.5%	92.4%	\$7,964	30	52.8%	93.0%
CAMDEN	GLOUCESTER CITY	\$6,479	21	54.6%	90.7%	\$7,172	28	55.4%	92.8%	\$7,492	28	54.4%	92.9%
CUMBERLAND	BRIDGETON CITY	\$6,243	17	57.8%	89.2%	\$6,692	18	54.9%	93.2%	\$7,203	18	54.8%	93.0%
CUMBERLAND	MILLVILLE CITY	\$5,415	3	55.0%	88.7%	\$5,841	6	53.3%	88.9%	\$6,302	3	51.1%	86.2%
CUMBERLAND	VINELAND CITY	\$6,428	20	56.2%	82.9%	\$6,471	14	50.5%	92.0%	\$7,393	26	51.6%	90.9%
ESSEX	CITY OF ORANGE TWP	\$5,777	6	50.9%	86.5%	\$5,767	5	45.2%	89.4%	\$6,327	4	42.2%	88.7%
ESSEX	EAST ORANGE	\$5,825	7	50.9%	85.4%	\$5,977	7	45.5%	81.1%	\$6,573	10	46.4%	84.9%
ESSEX	IRVINGTON TOWNSHIP	\$6,133	12	55.0%	75.0%	\$5,645	3	47.3%	94.8%	\$6,527	8	53.9%	94.9%
ESSEX	NEWARK CITY	\$6,248	18	47.4%	81.9%	\$6,558	16	42.8%	81.4%	\$6,528	9	41.3%	79.4%
HUDSON	HARRISON TOWN	\$5,202	2	52.6%	77.4%	\$5,649	4	48.7%	77.6%	\$7,392	25	46.5%	75.4%
HUDSON	HOBOKEN CITY	\$7,527	30	53.9%	85.6%	-----	-----	0.0%	0.0%	\$6,167	1	44.9%	90.8%
HUDSON	JERSEY CITY	\$6,594	24	55.9%	91.4%	\$6,961	23	49.4%	86.7%	\$7,286	21	50.5%	85.3%
HUDSON	UNION CITY	\$6,620	26	61.3%	82.0%	\$6,349	12	48.5%	79.0%	\$7,067	17	50.1%	92.8%
HUDSON	WEST NEW YORK TOWN	\$6,288	19	63.9%	95.5%	\$6,640	17	53.5%	95.1%	\$6,945	15	54.3%	92.3%
MERCER	TRENTON CITY	\$5,925	8	48.8%	92.8%	\$5,586	2	41.9%	90.0%	\$6,924	14	47.5%	91.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$7,400	29	60.5%	78.9%	\$8,015	30	53.1%	95.7%	\$6,989	16	57.9%	95.6%
MIDDLESEX	PERTH AMBOY CITY	\$6,169	14	59.7%	89.0%	\$6,950	22	59.3%	91.0%	\$7,274	20	55.5%	90.5%
MONMOUTH	ASBURY PARK CITY	\$7,888	31	53.0%	78.9%	\$7,789	29	45.8%	78.3%	\$7,346	23	46.2%	78.8%
MONMOUTH	KEANSBURG BORO	\$7,167	28	54.2%	92.2%	\$6,362	13	51.6%	93.3%	\$7,350	24	49.8%	92.0%
MONMOUTH	LONG BRANCH CITY	\$6,571	23	52.9%	93.1%	\$7,133	26	57.0%	91.5%	\$6,687	12	55.7%	95.5%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Op Type K-12 ABBOTT	\$6,291			\$6,600			\$6,971		
State median - Op Type K-12 ABBOTT	\$6,218			\$6,553			\$6,989		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges

\$4,873 — \$7,888 47.4% — 63.9% 75.0% — 95.5% \$4,969 — \$8,015 0.0% — 60.2% 0.0% — 95.7% \$6,167 — \$8,131 41.3% — 59.7% 75.4% — 95.6%

COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
SALEM	SALEM CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

\$5,678	4	54.8%	86.6%	\$6,188	9	53.3%	92.1%	\$6,288	2	55.1%	92.2%
\$7,026	27	63.0%	89.1%	\$7,117	25	57.4%	87.6%	\$7,429	27	56.6%	89.4%
\$6,508	22	57.7%	92.8%	\$6,858	20	52.7%	95.0%	\$7,241	19	57.2%	94.8%
\$4,873	1	53.6%	92.5%	\$4,969	1	54.7%	94.9%	\$6,685	11	56.0%	93.6%
\$5,682	5	51.0%	93.2%	\$6,548	15	49.2%	91.8%	\$6,484	7	51.1%	92.3%
\$6,021	11	53.8%	80.6%	\$6,044	8	47.0%	94.6%	\$6,379	6	49.7%	92.4%
\$6,218	16	52.9%	87.1%	\$6,729	19	53.9%	94.9%	\$7,331	22	55.6%	94.6%

Classroom General Supplies & Textbooks - Indicator 4
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$362			\$398			\$428		
State median - Op Type K-12 ABBOTT	\$367			\$351			\$383		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$165 — \$623		1.7%—5.5%	\$161 — \$790		0.0%—5.6%	\$196 — \$799		1.6%—5.5%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$351	15	2.8%	\$301	11	2.2%	\$632	30	4.0%
BERGEN	GARFIELD CITY	\$165	1	1.7%	\$234	5	2.2%	\$225	2	2.1%
BURLINGTON	BURLINGTON CITY	\$464	26	4.2%	\$460	25	3.9%	\$386	18	3.0%
BURLINGTON	PEMBERTON TWP	\$312	11	2.6%	\$469	26	3.4%	\$416	20	2.8%
CAMDEN	CAMDEN CITY	\$386	18	3.5%	\$399	19	3.0%	\$388	19	2.6%
CAMDEN	GLOUCESTER CITY	\$459	24	3.9%	\$411	21	3.2%	\$425	22	3.1%
CUMBERLAND	BRIDGETON CITY	\$275	7	2.5%	\$254	8	2.1%	\$350	11	2.7%
CUMBERLAND	MILLVILLE CITY	\$343	14	3.5%	\$367	18	3.3%	\$572	26	4.6%
CUMBERLAND	VINELAND CITY	\$480	28	4.2%	\$422	23	3.3%	\$595	27	4.2%
ESSEX	CITY OF ORANGE TWP	\$623	31	5.5%	\$476	27	3.7%	\$619	28	4.1%
ESSEX	EAST ORANGE	\$279	8	2.4%	\$491	28	3.7%	\$321	8	2.3%
ESSEX	IRVINGTON TOWNSHIP	\$259	4	2.3%	\$227	3	1.9%	\$233	3	1.9%
ESSEX	NEWARK CITY	\$367	16	2.8%	\$341	15	2.2%	\$370	14	2.3%
HUDSON	HARRISON TOWN	\$281	9	2.8%	\$242	6	2.1%	\$355	12	2.2%
HUDSON	HOBOKEN CITY	\$509	30	3.6%	----	----	0.0%	\$501	25	3.6%
HUDSON	JERSEY CITY	\$419	22	3.5%	\$790	30	5.6%	\$799	31	5.5%
HUDSON	UNION CITY	\$450	23	4.2%	\$558	29	4.3%	\$479	24	3.4%
HUDSON	WEST NEW YORK TOWN	\$248	3	2.5%	\$233	4	1.9%	\$328	10	2.6%
MERCER	TRENTON CITY	\$228	2	1.9%	\$323	14	2.4%	\$373	15	2.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$392	20	3.2%	\$305	12	2.0%	\$254	4	2.1%
MIDDLESEX	PERTH AMBOY CITY	\$501	29	4.8%	\$445	24	3.8%	\$629	29	4.8%
MONMOUTH	ASBURY PARK CITY	\$469	27	3.2%	\$418	22	2.5%	\$418	21	2.6%
MONMOUTH	KEANSBURG BORO	\$459	24	3.5%	\$361	17	2.9%	\$475	23	3.2%
MONMOUTH	LONG BRANCH CITY	\$381	17	3.1%	\$256	9	2.0%	\$196	1	1.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$362			\$398			\$428			
State median - Op Type K-12 ABBOTT	\$367			\$351			\$383			
State average - All operating types	\$257			\$275			\$288			
State median - All operating types	\$239			\$252			\$263			
Low to High Ranges	\$165 — \$623		1.7%—5.5%	\$161 — \$790		0.0%—5.6%	\$196 — \$799		1.6%—5.5%	
COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$417	21	4.0%	\$360	16	3.1%	\$299	6	2.6%
PASSAIC	PASSAIC CITY	\$337	13	3.0%	\$321	13	2.6%	\$360	13	2.7%
PASSAIC	PATERSON CITY	\$387	19	3.4%	\$251	7	1.9%	\$323	9	2.6%
SALEM	SALEM CITY	\$325	12	3.6%	\$204	2	2.2%	\$314	7	2.6%
UNION	ELIZABETH CITY	\$263	6	2.4%	\$404	20	3.0%	\$383	16	3.0%
UNION	PLAINFIELD CITY	\$289	10	2.6%	\$269	10	2.1%	\$385	17	3.0%
WARREN	PHILLIPSBURG TOWN	\$259	4	2.2%	\$161	1	1.3%	\$259	5	2.0%

Classroom Purchased Services and Other - Indicator 5
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$533			\$448			\$446		
State median - Op Type K-12 ABBOTT	\$344			\$203			\$166		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$48 — \$1,790

0.5%—16.1%

\$60 — \$1,740

0.0%—12.0%

\$66 — \$2,052

0.5%—12.9%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$125	5	1.0%	\$187	14	1.4%	\$119	5	0.7%
BERGEN	GARFIELD CITY	\$382	17	4.0%	\$349	21	3.3%	\$253	22	2.4%
BURLINGTON	BURLINGTON CITY	\$152	7	1.4%	\$132	8	1.1%	\$98	4	0.8%
BURLINGTON	PEMBERTON TWP	\$313	15	2.6%	\$360	22	2.6%	\$465	26	3.1%
CAMDEN	CAMDEN CITY	\$158	9	1.4%	\$183	13	1.4%	\$214	19	1.4%
CAMDEN	GLOUCESTER CITY	\$205	11	1.7%	\$142	10	1.1%	\$143	12	1.0%
CUMBERLAND	BRIDGETON CITY	\$484	19	4.5%	\$236	17	1.9%	\$192	18	1.5%
CUMBERLAND	MILLVILLE CITY	\$344	16	3.5%	\$364	23	3.3%	\$432	24	3.5%
CUMBERLAND	VINELAND CITY	\$850	24	7.4%	\$139	9	1.1%	\$144	13	1.0%
ESSEX	CITY OF ORANGE TWP	\$233	12	2.1%	\$208	16	1.6%	\$187	17	1.2%
ESSEX	EAST ORANGE	\$719	22	6.3%	\$904	26	6.9%	\$846	28	6.0%
ESSEX	IRVINGTON TOWNSHIP	\$1,790	31	16.1%	\$79	4	0.7%	\$121	6	1.0%
ESSEX	NEWARK CITY	\$1,018	26	7.7%	\$1,157	28	7.6%	\$1,321	29	8.4%
HUDSON	HARRISON TOWN	\$1,234	28	12.5%	\$1,392	29	12.0%	\$2,052	31	12.9%
HUDSON	HOBOKEN CITY	\$760	23	5.4%	-----	-----	0.0%	\$123	8	0.9%
HUDSON	JERSEY CITY	\$200	10	1.7%	\$275	19	1.9%	\$458	25	3.2%
HUDSON	UNION CITY	\$1,008	25	9.3%	\$1,127	27	8.6%	\$67	2	0.5%
HUDSON	WEST NEW YORK TOWN	\$48	1	0.5%	\$109	7	0.9%	\$248	21	1.9%
MERCER	TRENTON CITY	\$233	12	1.9%	\$296	20	2.2%	\$290	23	2.0%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,585	29	12.9%	\$60	1	0.4%	\$66	1	0.5%
MIDDLESEX	PERTH AMBOY CITY	\$258	14	2.5%	\$247	18	2.1%	\$136	9	1.0%
MONMOUTH	ASBURY PARK CITY	\$1,635	30	11.0%	\$1,740	30	10.2%	\$1,559	30	9.8%
MONMOUTH	KEANSBURG BORO	\$146	6	1.1%	\$95	5	0.8%	\$166	16	1.1%
MONMOUTH	LONG BRANCH CITY	\$106	3	0.9%	\$407	24	3.3%	\$122	7	1.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$533			\$448			\$446		
State median - Op Type K-12 ABBOTT	\$344			\$203			\$166		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$48 — \$1,790

0.5%—16.1%

\$60 — \$1,740

0.0%—12.0%

\$66 — \$2,052

0.5%—12.9%

COUNTY	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$463	18	4.5%	\$170	11	1.5%	\$235	20	2.1%
PASSAIC	PASSAIC CITY	\$525	20	4.7%	\$689	25	5.6%	\$521	27	4.0%
PASSAIC	PATERSON CITY	\$121	4	1.1%	\$107	6	0.8%	\$75	3	0.6%
SALEM	SALEM CITY	\$69	2	0.8%	\$63	2	0.7%	\$141	11	1.2%
UNION	ELIZABETH CITY	\$152	7	1.4%	\$180	12	1.4%	\$160	14	1.3%
UNION	PLAINFIELD CITY	\$1,134	27	10.1%	\$74	3	0.6%	\$139	10	1.1%
WARREN	PHILLIPSBURG TOWN	\$658	21	5.6%	\$198	15	1.6%	\$160	14	1.2%

Total Support Services - Indicator 6
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,428			\$2,631			\$2,521		
State median - Op Type K-12 ABBOTT	\$2,184			\$2,483			\$2,369		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$1,311 — \$3,669

14.3%—30.2%

\$1,231 — \$3,754

0.0%—26.5%

\$1,509 — \$4,514

14.2%—30.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	PLEASANTVILLE CITY	\$2,851	26	22.8%	\$2,742	22	20.3%	\$3,066	29	19.3%
BERGEN	GARFIELD CITY	\$1,380	2	14.3%	\$1,397	2	13.4%	\$1,509	1	14.2%
BURLINGTON	BURLINGTON CITY	\$1,691	5	15.3%	\$2,060	9	17.3%	\$2,206	10	17.4%
BURLINGTON	PEMBERTON TWP	\$1,965	11	16.3%	\$2,423	15	17.6%	\$2,814	24	18.7%
CAMDEN	CAMDEN CITY	\$2,405	21	21.5%	\$2,721	20	20.2%	\$2,301	14	15.2%
CAMDEN	GLOUCESTER CITY	\$2,157	15	18.2%	\$2,380	14	18.4%	\$2,522	19	18.3%
CUMBERLAND	BRIDGETON CITY	\$1,856	10	17.2%	\$2,300	13	18.9%	\$2,390	17	18.2%
CUMBERLAND	MILLVILLE CITY	\$1,812	8	18.4%	\$1,912	6	17.4%	\$2,175	7	17.6%
CUMBERLAND	VINELAND CITY	\$2,251	19	19.7%	\$3,042	25	23.7%	\$2,711	23	18.9%
ESSEX	CITY OF ORANGE TWP	\$3,336	30	29.4%	\$3,160	27	24.8%	\$4,514	31	30.1%
ESSEX	EAST ORANGE	\$2,107	13	18.4%	\$2,231	10	17.0%	\$2,660	21	18.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,791	7	16.1%	\$3,164	28	26.5%	\$2,201	9	18.2%
ESSEX	NEWARK CITY	\$2,788	25	21.2%	\$2,865	23	18.7%	\$3,065	28	19.4%
HUDSON	HARRISON TOWN	\$1,494	3	15.1%	\$1,583	3	13.7%	\$2,326	15	14.6%
HUDSON	HOBOKEN CITY	\$2,499	24	17.9%	----	----	0.0%	\$2,960	27	21.5%
HUDSON	JERSEY CITY	\$2,460	23	20.9%	\$2,543	16	18.0%	\$2,210	11	15.3%
HUDSON	UNION CITY	\$2,119	14	19.6%	\$1,994	8	15.2%	\$2,694	22	19.1%
HUDSON	WEST NEW YORK TOWN	\$2,184	16	22.2%	\$2,562	17	20.6%	\$2,109	5	16.5%
MERCER	TRENTON CITY	\$3,669	31	30.2%	\$3,079	26	23.1%	\$2,923	26	20.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,243	18	18.3%	\$3,754	30	24.9%	\$2,198	8	18.2%
MIDDLESEX	PERTH AMBOY CITY	\$1,499	4	14.5%	\$1,667	4	14.2%	\$2,251	12	17.2%
MONMOUTH	ASBURY PARK CITY	\$3,020	28	20.3%	\$2,687	18	15.8%	\$2,657	20	16.7%
MONMOUTH	KEANSBURG BORO	\$3,056	29	23.1%	\$2,690	19	21.8%	\$3,569	30	24.2%
MONMOUTH	LONG BRANCH CITY	\$1,830	9	14.7%	\$1,810	5	14.5%	\$2,258	13	18.8%

Total Support Services - Indicator 6 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$2,428			\$2,631			\$2,521		
State median - Op Type K-12 ABBOTT	\$2,184			\$2,483			\$2,369		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		
Low to High Ranges	\$1,311 — \$3,669		14.3%—30.2%	\$1,231 — \$3,754		0.0%—26.5%	\$1,509 — \$4,514		14.2%—30.1%
COUNTY									
	DISTRICT								
MONMOUTH	NEPTUNE TWP	6	17.1%	\$1,988	7	17.1%	\$1,616	2	14.2%
PASSAIC	PASSAIC CITY	20	20.3%	\$2,264	12	18.3%	\$2,501	18	19.1%
PASSAIC	PATERSON CITY	27	26.6%	\$3,012	24	23.2%	\$2,102	4	16.6%
SALEM	SALEM CITY	1	14.4%	\$1,231	1	13.5%	\$1,896	3	15.9%
UNION	ELIZABETH CITY	22	21.6%	\$2,731	21	20.5%	\$2,369	16	18.7%
UNION	PLAINFIELD CITY	12	18.3%	\$3,330	29	25.9%	\$2,835	25	22.1%
WARREN	PHILLIPSBURG TOWN	17	19.0%	\$2,255	11	18.1%	\$2,136	6	16.2%

Support Services Salaries & Benefits - Indicator 7
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Op Type K-12 ABBOTT	\$1,811			\$1,915			\$2,164		
State median - Op Type K-12 ABBOTT	\$1,660			\$1,728			\$2,015		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges \$1,162 — \$2,482 11.8% — 18.8% 56.4% — 96.8% \$1,118 — \$2,658 0.0% — 18.5% 0.0% — 94.0% \$1,308 — \$2,969 12.3% — 20.2% 57.3% — 93.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	PLEASANTVILLE CITY	\$2,054	26	16.4%	72.0%	\$2,024	25	15.0%	73.8%	\$2,592	28	16.3%	84.5%
BERGEN	GARFIELD CITY	\$1,216	2	12.6%	88.1%	\$1,207	2	11.6%	86.4%	\$1,308	1	12.3%	86.7%
BURLINGTON	BURLINGTON CITY	\$1,458	6	13.2%	86.2%	\$1,705	12	14.4%	82.8%	\$1,911	9	15.1%	86.6%
BURLINGTON	PEMBERTON TWP	\$1,646	14	13.7%	83.8%	\$2,036	26	14.8%	84.0%	\$2,418	24	16.1%	85.9%
CAMDEN	CAMDEN CITY	\$1,544	10	13.8%	64.2%	\$1,817	19	13.5%	66.8%	\$2,056	17	13.6%	89.4%
CAMDEN	GLOUCESTER CITY	\$1,660	16	14.0%	77.0%	\$1,931	22	14.9%	81.1%	\$1,924	11	14.0%	76.3%
CUMBERLAND	BRIDGETON CITY	\$1,509	9	14.0%	81.3%	\$1,641	10	13.5%	71.3%	\$2,011	15	15.3%	84.1%
CUMBERLAND	MILLVILLE CITY	\$1,590	12	16.2%	87.7%	\$1,707	13	15.6%	89.3%	\$1,856	7	15.0%	85.3%
CUMBERLAND	VINELAND CITY	\$1,846	22	16.2%	82.0%	\$1,989	23	15.5%	65.4%	\$2,230	20	15.6%	82.3%
ESSEX	CITY OF ORANGE TWP	\$1,880	23	16.6%	56.4%	\$1,742	16	13.7%	55.1%	\$2,586	27	17.2%	57.3%
ESSEX	EAST ORANGE	\$1,825	21	15.9%	86.6%	\$1,930	21	14.7%	86.5%	\$2,294	23	16.2%	86.2%
ESSEX	IRVINGTON TOWNSHIP	\$1,643	13	14.7%	91.7%	\$1,598	7	13.4%	50.5%	\$2,010	14	16.6%	91.3%
ESSEX	NEWARK CITY	\$2,428	30	18.4%	87.1%	\$2,658	30	17.4%	92.8%	\$2,765	29	17.5%	90.2%
HUDSON	HARRISON TOWN	\$1,378	5	13.9%	92.2%	\$1,488	5	12.8%	94.0%	\$2,157	19	13.6%	92.7%
HUDSON	HOBOKEN CITY	\$2,418	29	17.3%	96.8%	-----	-----	0.0%	0.0%	\$2,773	30	20.2%	93.7%
HUDSON	JERSEY CITY	\$1,568	11	13.3%	63.7%	\$1,637	9	11.6%	64.4%	\$1,885	8	13.1%	85.3%
HUDSON	UNION CITY	\$1,824	20	16.9%	86.1%	\$1,714	14	13.1%	86.0%	\$2,286	22	16.2%	84.9%
HUDSON	WEST NEW YORK TOWN	\$1,463	7	14.9%	67.0%	\$1,601	8	12.9%	62.5%	\$1,970	13	15.4%	93.4%
MERCER	TRENTON CITY	\$2,180	27	17.9%	59.4%	\$1,916	20	14.4%	62.2%	\$2,560	26	17.6%	87.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,715	19	14.0%	76.5%	\$1,787	17	11.8%	47.6%	\$1,646	3	13.6%	74.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,276	3	12.4%	85.1%	\$1,395	3	11.9%	83.7%	\$1,709	4	13.0%	75.9%
MONMOUTH	ASBURY PARK CITY	\$2,352	28	15.8%	77.9%	\$2,322	29	13.6%	86.4%	\$2,255	21	14.2%	84.9%
MONMOUTH	KEANSBURG BORO	\$2,482	31	18.8%	81.2%	\$2,283	28	18.5%	84.9%	\$2,969	31	20.1%	83.2%
MONMOUTH	LONG BRANCH CITY	\$1,472	8	11.8%	80.4%	\$1,559	6	12.5%	86.1%	\$2,015	16	16.8%	89.2%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Op Type K-12 ABBOTT	\$1,811			\$1,915			\$2,164		
State median - Op Type K-12 ABBOTT	\$1,660			\$1,728			\$2,015		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges

\$1,162 — \$2,482

11.8% — 18.8%

56.4% — 96.8%

\$1,118 — \$2,658

0.0% — 18.5%

0.0% — 94.0%

\$1,308 — \$2,969

12.3% — 20.2%

57.3% — 93.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
MONMOUTH	NEPTUNE TWP	\$1,291	4	12.5%	72.9%	\$1,422	4	12.3%	71.5%	\$1,451	2	12.7%	89.8%
PASSAIC	PASSAIC CITY	\$1,647	15	14.8%	72.8%	\$1,714	14	13.8%	75.7%	\$1,745	6	13.3%	69.8%
PASSAIC	PATERSON CITY	\$1,713	18	15.2%	57.1%	\$1,805	18	13.9%	59.9%	\$1,924	11	15.2%	91.5%
SALEM	SALEM CITY	\$1,162	1	12.8%	88.6%	\$1,118	1	12.3%	90.8%	\$1,736	5	14.5%	91.6%
UNION	ELIZABETH CITY	\$1,908	24	17.1%	79.3%	\$2,155	27	16.2%	78.9%	\$2,116	18	16.7%	89.3%
UNION	PLAINFIELD CITY	\$1,702	17	15.2%	83.2%	\$2,006	24	15.6%	60.2%	\$2,520	25	19.6%	88.9%
WARREN	PHILLIPSBURG TOWN	\$2,027	25	17.2%	90.8%	\$1,703	11	13.6%	75.5%	\$1,919	10	14.6%	89.8%

Total Administrative Cost - Indicator 8
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$1,329			\$1,382			\$1,466		
State median - Op Type K-12 ABBOTT	\$1,279			\$1,353			\$1,390		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$849 — \$2,131

8.4%—16.7%

\$1,004 — \$2,013

0.0%—14.9%

\$1,077 — \$2,018

8.5%—13.4%

COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$1,671	28	13.4%	\$1,524	24	11.3%	\$1,930	30	12.2%
BERGEN	GARFIELD CITY	\$849	1	8.8%	\$1,005	2	9.6%	\$1,077	1	10.2%
BURLINGTON	BURLINGTON CITY	\$1,351	20	12.2%	\$1,338	14	11.3%	\$1,403	18	11.0%
BURLINGTON	PEMBERTON TWP	\$1,587	24	13.2%	\$1,427	20	10.4%	\$1,345	11	8.9%
CAMDEN	CAMDEN CITY	\$1,345	19	12.0%	\$1,503	23	11.2%	\$2,018	31	13.4%
CAMDEN	GLOUCESTER CITY	\$996	5	8.4%	\$1,112	6	8.6%	\$1,207	4	8.8%
CUMBERLAND	BRIDGETON CITY	\$1,281	17	11.9%	\$1,319	13	10.8%	\$1,313	8	10.0%
CUMBERLAND	MILLVILLE CITY	\$948	3	9.6%	\$1,048	4	9.6%	\$1,246	7	10.1%
CUMBERLAND	VINELAND CITY	\$1,031	6	9.0%	\$1,068	5	8.3%	\$1,462	20	10.2%
ESSEX	CITY OF ORANGE TWP	\$1,279	16	11.3%	\$1,409	18	11.0%	\$1,501	22	10.0%
ESSEX	EAST ORANGE	\$1,385	21	12.1%	\$1,533	25	11.7%	\$1,662	25	11.7%
ESSEX	IRVINGTON TOWNSHIP	\$1,597	25	14.3%	\$1,203	8	10.1%	\$1,318	9	10.9%
ESSEX	NEWARK CITY	\$1,648	26	12.5%	\$1,653	27	10.8%	\$1,775	27	11.2%
HUDSON	HARRISON TOWN	\$1,221	10	12.3%	\$1,192	7	10.3%	\$1,547	24	9.7%
HUDSON	HOBOKEN CITY	\$1,871	30	13.4%	-----	-----	0.0%	\$1,793	28	13.0%
HUDSON	JERSEY CITY	\$1,272	14	10.8%	\$1,265	10	9.0%	\$1,348	13	9.3%
HUDSON	UNION CITY	\$1,277	15	11.8%	\$1,354	16	10.3%	\$1,415	19	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,262	13	12.8%	\$1,464	22	11.8%	\$1,484	21	11.6%
MERCER	TRENTON CITY	\$1,250	12	10.3%	\$1,736	29	13.0%	\$1,385	15	9.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,498	23	12.2%	\$1,550	26	10.3%	\$1,345	11	11.1%
MIDDLESEX	PERTH AMBOY CITY	\$917	2	8.9%	\$1,004	1	8.6%	\$1,113	2	8.5%
MONMOUTH	ASBURY PARK CITY	\$2,131	31	14.3%	\$2,013	30	11.8%	\$1,703	26	10.7%
MONMOUTH	KEANSBURG BORO	\$1,667	27	12.6%	\$1,679	28	13.6%	\$1,922	29	13.0%
MONMOUTH	LONG BRANCH CITY	\$1,287	18	10.4%	\$1,376	17	11.0%	\$1,340	10	11.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$1,329			\$1,382			\$1,466		
State median - Op Type K-12 ABBOTT	\$1,279			\$1,353			\$1,390		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$849 — \$2,131

8.4%—16.7%

\$1,004 — \$2,013

0.0%—14.9%

\$1,077 — \$2,018

8.5%—13.4%

COUNTY DISTRICT

MONMOUTH	NEPTUNE TWP	\$972	4	9.4%	\$1,225	9	10.6%	\$1,234	6	10.8%
PASSAIC	PASSAIC CITY	\$1,041	7	9.3%	\$1,009	3	8.1%	\$1,142	3	8.7%
PASSAIC	PATERSON CITY	\$1,159	8	10.3%	\$1,312	12	10.1%	\$1,390	16	11.0%
SALEM	SALEM CITY	\$1,235	11	13.6%	\$1,351	15	14.9%	\$1,356	14	11.4%
UNION	ELIZABETH CITY	\$1,169	9	10.5%	\$1,297	11	9.8%	\$1,228	5	9.7%
UNION	PLAINFIELD CITY	\$1,864	29	16.7%	\$1,428	21	11.1%	\$1,400	17	10.9%
WARREN	PHILLIPSBURG TOWN	\$1,405	22	11.9%	\$1,415	19	11.3%	\$1,538	23	11.7%

Salaries & Benefits for Administration - Indicator 9
Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,016			\$1,093			\$1,125		
State median - Op Type K-12 ABBOTT	\$1,006			\$1,039			\$1,074		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges **\$708 — \$1,426** **6.3% — 11.9%** **57.4% — 85.6%** **\$725 — \$1,491** **0.0% — 12.6%** **0.0% — 86.7%** **\$822 — \$1,453** **6.4% — 9.5%** **66.5% — 84.5%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ATLANTIC	PLEASANTVILLE CITY	\$1,147	25	9.2%	68.6%	\$1,138	23	8.4%	74.7%	\$1,404	30	8.8%	72.7%
BERGEN	GARFIELD CITY	\$708	1	7.4%	83.4%	\$725	1	6.9%	72.1%	\$822	1	7.7%	76.3%
BURLINGTON	BURLINGTON CITY	\$1,046	23	9.4%	77.4%	\$1,063	19	9.0%	79.4%	\$1,107	19	8.7%	78.9%
BURLINGTON	PEMBERTON TWP	\$1,227	27	10.2%	77.3%	\$1,084	20	7.9%	76.0%	\$1,136	23	7.6%	84.5%
CAMDEN	CAMDEN CITY	\$962	14	8.6%	71.5%	\$1,129	22	8.4%	75.1%	\$1,342	29	8.9%	66.5%
CAMDEN	GLOUCESTER CITY	\$745	3	6.3%	74.8%	\$848	5	6.6%	76.3%	\$881	3	6.4%	73.0%
CUMBERLAND	BRIDGETON CITY	\$1,006	16	9.3%	78.5%	\$1,029	14	8.4%	78.0%	\$935	6	7.1%	71.2%
CUMBERLAND	MILLVILLE CITY	\$777	4	7.9%	82.0%	\$885	9	8.1%	84.4%	\$987	9	8.0%	79.2%
CUMBERLAND	VINELAND CITY	\$811	6	7.1%	78.7%	\$857	6	6.7%	80.2%	\$1,040	12	7.3%	71.1%
ESSEX	CITY OF ORANGE TWP	\$902	11	7.9%	70.5%	\$920	10	7.2%	65.3%	\$1,050	13	7.0%	70.0%
ESSEX	EAST ORANGE	\$1,021	19	8.9%	73.7%	\$1,177	27	9.0%	76.8%	\$1,199	25	8.5%	72.1%
ESSEX	IRVINGTON TOWNSHIP	\$917	12	8.2%	57.4%	\$799	2	6.7%	66.4%	\$934	5	7.7%	70.9%
ESSEX	NEWARK CITY	\$1,359	30	10.3%	82.5%	\$1,422	28	9.3%	86.0%	\$1,453	31	9.2%	81.9%
HUDSON	HARRISON TOWN	\$1,012	17	10.2%	82.9%	\$928	11	8.0%	77.9%	\$1,258	27	7.9%	81.3%
HUDSON	HOBOKEN CITY	\$1,426	31	10.2%	76.2%	-----	-----	0.0%	0.0%	\$1,195	24	8.7%	66.6%
HUDSON	JERSEY CITY	\$1,023	20	8.7%	80.4%	\$1,097	21	7.8%	86.7%	\$1,101	18	7.6%	81.7%
HUDSON	UNION CITY	\$898	10	8.3%	70.3%	\$884	8	6.7%	65.3%	\$1,055	15	7.5%	74.6%
HUDSON	WEST NEW YORK TOWN	\$836	8	8.5%	66.2%	\$1,041	16	8.4%	71.1%	\$1,051	14	8.2%	70.8%
MERCER	TRENTON CITY	\$977	15	8.0%	78.2%	\$1,491	30	11.2%	85.9%	\$1,074	16	7.4%	77.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,059	24	8.7%	70.7%	\$1,049	17	6.9%	67.7%	\$998	10	8.3%	74.2%
MIDDLESEX	PERTH AMBOY CITY	\$785	5	7.6%	85.6%	\$835	4	7.1%	83.2%	\$849	2	6.5%	76.3%
MONMOUTH	ASBURY PARK CITY	\$1,346	29	9.0%	63.2%	\$1,424	29	8.4%	70.7%	\$1,254	26	7.9%	73.6%
MONMOUTH	KEANSBURG BORO	\$1,222	26	9.2%	73.3%	\$1,158	26	9.4%	69.0%	\$1,331	28	9.0%	69.3%
MONMOUTH	LONG BRANCH CITY	\$1,025	21	8.3%	79.6%	\$1,156	25	9.2%	84.0%	\$1,109	20	9.2%	82.8%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Op Type K-12 ABBOTT	\$1,016			\$1,093			\$1,125		
State median - Op Type K-12 ABBOTT	\$1,006			\$1,039			\$1,074		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges	\$708 — \$1,426	6.3% — 11.9%	57.4% — 85.6%	\$725 — \$1,491	0.0% — 12.6%	0.0% — 86.7%	\$822 — \$1,453	6.4% — 9.5%	66.5% — 84.5%
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COUNTY	DISTRICT												
MONMOUTH	NEPTUNE TWP	\$717	2	6.9%	73.8%	\$809	3	7.0%	66.0%	\$884	4	7.7%	71.6%
PASSAIC	PASSAIC CITY	\$871	9	7.8%	83.7%	\$869	7	7.0%	86.1%	\$956	8	7.3%	83.7%
PASSAIC	PATERSON CITY	\$923	13	8.2%	79.6%	\$1,036	15	8.0%	79.0%	\$1,118	21	8.8%	80.4%
SALEM	SALEM CITY	\$1,017	18	11.2%	82.3%	\$1,146	24	12.6%	84.8%	\$1,132	22	9.5%	83.5%
UNION	ELIZABETH CITY	\$834	7	7.5%	71.3%	\$1,008	13	7.6%	77.7%	\$935	6	7.4%	76.1%
UNION	PLAINFIELD CITY	\$1,329	28	11.9%	71.3%	\$994	12	7.7%	69.6%	\$1,037	11	8.1%	74.1%
WARREN	PHILLIPSBURG TOWN	\$1,045	22	8.9%	74.4%	\$1,049	17	8.4%	74.1%	\$1,094	17	8.3%	71.1%

Operation & Maintenance of Plant - Indicator 10
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$1,547			\$1,626			\$1,716			
State median - Op Type K-12 ABBOTT	\$1,330			\$1,334			\$1,505			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$820 — \$2,224		6.2%—16.9%	\$924 — \$2,340		0.0%—15.3%	\$979 — \$2,316		7.3%—15.5%	
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$1,473	23	11.8%	\$1,417	21	10.5%	\$1,594	21	10.0%
BERGEN	GARFIELD CITY	\$960	2	10.0%	\$963	3	9.2%	\$1,017	2	9.6%
BURLINGTON	BURLINGTON CITY	\$1,091	9	9.8%	\$1,190	9	10.0%	\$1,318	9	10.4%
BURLINGTON	PEMBERTON TWP	\$1,243	13	10.3%	\$1,339	17	9.8%	\$1,430	13	9.5%
CAMDEN	CAMDEN CITY	\$1,330	16	11.9%	\$1,331	15	9.9%	\$1,911	28	12.7%
CAMDEN	GLOUCESTER CITY	\$1,258	14	10.6%	\$1,360	18	10.5%	\$1,589	20	11.5%
CUMBERLAND	BRIDGETON CITY	\$1,168	11	10.8%	\$1,163	7	9.5%	\$1,333	11	10.1%
CUMBERLAND	MILLVILLE CITY	\$1,095	10	11.1%	\$1,161	6	10.6%	\$1,309	8	10.6%
CUMBERLAND	VINELAND CITY	\$1,263	15	11.0%	\$1,306	13	10.2%	\$1,564	18	10.9%
ESSEX	CITY OF ORANGE TWP	\$1,430	20	12.6%	\$1,589	24	12.4%	\$1,569	19	10.5%
ESSEX	EAST ORANGE	\$1,745	26	15.2%	\$1,818	25	13.8%	\$1,888	27	13.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,539	24	13.8%	\$1,440	22	12.1%	\$1,505	16	12.4%
ESSEX	NEWARK CITY	\$2,224	31	16.9%	\$2,340	30	15.3%	\$2,316	31	14.7%
HUDSON	HARRISON TOWN	\$1,460	21	14.8%	\$1,252	11	10.8%	\$1,764	26	11.1%
HUDSON	HOBOKEN CITY	\$2,122	30	15.2%	-----	-----	0.0%	\$1,744	25	12.7%
HUDSON	JERSEY CITY	\$1,851	28	15.7%	\$2,074	29	14.7%	\$2,150	29	14.9%
HUDSON	UNION CITY	\$1,392	19	12.9%	\$1,414	20	10.8%	\$1,614	22	11.4%
HUDSON	WEST NEW YORK TOWN	\$1,075	8	10.9%	\$1,025	4	8.3%	\$1,278	7	10.0%
MERCER	TRENTON CITY	\$1,827	27	15.0%	\$1,922	28	14.4%	\$2,254	30	15.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,019	4	8.3%	\$1,336	16	8.8%	\$1,128	4	9.3%
MIDDLESEX	PERTH AMBOY CITY	\$1,033	6	10.0%	\$1,164	8	9.9%	\$1,332	10	10.2%
MONMOUTH	ASBURY PARK CITY	\$1,911	29	12.8%	\$1,843	26	10.8%	\$1,654	23	10.4%
MONMOUTH	KEANSBURG BORO	\$820	1	6.2%	\$924	1	7.5%	\$1,082	3	7.3%
MONMOUTH	LONG BRANCH CITY	\$1,228	12	9.9%	\$1,276	12	10.2%	\$1,193	5	9.9%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$1,547			\$1,626			\$1,716			
State median - Op Type K-12 ABBOTT	\$1,330			\$1,334			\$1,505			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$820 — \$2,224		6.2%—16.9%	\$924 — \$2,340		0.0%—15.3%	\$979 — \$2,316		7.3%—15.5%	
COUNTY										
	DISTRICT									
MONMOUTH	NEPTUNE TWP	\$1,020	5	9.8%	\$1,321	14	11.4%	\$1,341	12	11.7%
PASSAIC	PASSAIC CITY	\$966	3	8.7%	\$946	2	7.6%	\$979	1	7.5%
PASSAIC	PATERSON CITY	\$1,347	17	11.9%	\$1,389	19	10.7%	\$1,459	15	11.5%
SALEM	SALEM CITY	\$1,037	7	11.4%	\$1,033	5	11.4%	\$1,271	6	10.6%
UNION	ELIZABETH CITY	\$1,673	25	15.0%	\$1,860	27	14.0%	\$1,717	24	13.5%
UNION	PLAINFIELD CITY	\$1,472	22	13.2%	\$1,558	23	12.1%	\$1,528	17	11.9%
WARREN	PHILLIPSBURG TOWN	\$1,354	18	11.5%	\$1,241	10	9.9%	\$1,436	14	10.9%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$884			\$951			\$979		
State median - Op Type K-12 ABBOTT	\$676			\$732			\$811		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges

\$1 — \$1,494

0.0% — 11.3%

0.1% — 70.7%

\$236 — \$1,642

0.0% — 10.7%

0.0% — 70.2%

\$4 — \$1,617

0.0% — 10.4%

0.4% — 69.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
ATLANTIC	PLEASANTVILLE CITY	\$789	20	6.3%	53.6%	\$847	21	6.3%	59.8%	\$890	19	5.6%	55.8%
BERGEN	GARFIELD CITY	\$625	12	6.5%	65.1%	\$620	10	5.9%	64.4%	\$691	12	6.5%	67.9%
BURLINGTON	BURLINGTON CITY	\$642	14	5.8%	58.8%	\$679	13	5.7%	57.1%	\$734	14	5.8%	55.7%
BURLINGTON	PEMBERTON TWP	\$676	16	5.6%	54.4%	\$737	16	5.4%	55.0%	\$811	16	5.4%	56.7%
CAMDEN	CAMDEN CITY	\$726	18	6.5%	54.6%	\$812	19	6.0%	61.0%	\$1,006	24	6.7%	52.6%
CAMDEN	GLOUCESTER CITY	\$747	19	6.3%	59.4%	\$829	20	6.4%	61.0%	\$892	20	6.5%	56.1%
CUMBERLAND	BRIDGETON CITY	\$689	17	6.4%	59.0%	\$650	12	5.3%	55.9%	\$752	15	5.7%	56.4%
CUMBERLAND	MILLVILLE CITY	\$536	8	5.4%	48.9%	\$567	6	5.2%	48.8%	\$637	8	5.2%	48.7%
CUMBERLAND	VINELAND CITY	\$606	10	5.3%	48.0%	\$641	11	5.0%	49.1%	\$696	13	4.9%	44.5%
ESSEX	CITY OF ORANGE TWP	\$260	2	2.3%	18.2%	\$279	2	2.2%	17.6%	\$269	2	1.8%	17.1%
ESSEX	EAST ORANGE	\$1,011	25	8.8%	57.9%	\$1,084	24	8.2%	59.6%	\$1,017	25	7.2%	53.9%
ESSEX	IRVINGTON TOWNSHIP	\$957	24	8.6%	62.2%	\$906	23	7.6%	62.9%	\$977	23	8.1%	64.9%
ESSEX	NEWARK CITY	\$1,494	31	11.3%	67.2%	\$1,642	29	10.7%	70.2%	\$1,617	31	10.2%	69.8%
HUDSON	HARRISON TOWN	\$342	4	3.5%	23.4%	\$236	1	2.0%	18.8%	\$450	4	2.8%	25.5%
HUDSON	HOBOKEN CITY	\$1,411	30	10.1%	66.5%	----	----	0.0%	0.0%	\$1,127	28	8.2%	64.6%
HUDSON	JERSEY CITY	\$1,149	28	9.7%	62.1%	\$1,286	28	9.1%	62.0%	\$1,324	29	9.2%	61.6%
HUDSON	UNION CITY	\$810	21	7.5%	58.2%	\$776	18	5.9%	54.9%	\$838	18	5.9%	51.9%
HUDSON	WEST NEW YORK TOWN	\$504	7	5.1%	46.9%	\$570	7	4.6%	55.6%	\$654	10	5.1%	51.2%
MERCER	TRENTON CITY	\$1,292	29	10.6%	70.7%	\$1,269	27	9.5%	66.0%	\$1,508	30	10.4%	66.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$567	9	4.6%	55.6%	\$611	9	4.0%	45.7%	\$616	7	5.1%	54.6%
MIDDLESEX	PERTH AMBOY CITY	\$611	11	5.9%	59.1%	\$707	14	6.0%	60.7%	\$836	17	6.4%	62.8%
MONMOUTH	ASBURY PARK CITY	\$1,095	27	7.4%	57.3%	\$1,103	25	6.5%	59.8%	\$1,036	26	6.5%	62.6%
MONMOUTH	KEANSBURG BORO	\$1	1	0.0%	0.1%	----	----	0.0%	0.0%	\$4	1	0.0%	0.4%
MONMOUTH	LONG BRANCH CITY	\$643	15	5.2%	52.4%	\$743	17	5.9%	58.2%	\$639	9	5.3%	53.6%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Op Type K-12 ABBOTT	\$884			\$951			\$979		
State median - Op Type K-12 ABBOTT	\$676			\$732			\$811		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges

\$1 — \$1,494	0.0% — 11.3%	0.1% — 70.7%	\$236 — \$1,642	0.0% — 10.7%	0.0% — 70.2%	\$4 — \$1,617	0.0% — 10.4%	0.4% — 69.8%
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COUNTY	DISTRICT
MONMOUTH	NEPTUNE TWP
PASSAIC	PASSAIC CITY
PASSAIC	PATERSON CITY
SALEM	SALEM CITY
UNION	ELIZABETH CITY
UNION	PLAINFIELD CITY
WARREN	PHILLIPSBURG TOWN

\$495	5	4.8%	48.5%	\$566	5	4.9%	42.8%	\$598	6	5.2%	44.6%
\$635	13	5.7%	65.7%	\$609	8	4.9%	64.4%	\$582	5	4.4%	59.4%
\$320	3	2.8%	23.8%	\$337	3	2.6%	24.3%	\$334	3	2.6%	22.9%
\$498	6	5.5%	48.0%	\$476	4	5.2%	46.1%	\$689	11	5.8%	54.2%
\$1,014	26	9.1%	60.6%	\$1,212	26	9.1%	65.2%	\$1,116	27	8.8%	65.0%
\$891	23	8.0%	60.5%	\$902	22	7.0%	57.9%	\$909	21	7.1%	59.5%
\$860	22	7.3%	63.5%	\$732	15	5.9%	59.0%	\$934	22	7.1%	65.0%

Food Service - Indicator 12
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$114			\$132			\$97		
State median - Op Type K-12 ABBOTT	\$44			\$87			\$59		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$2 — \$226		0.0%—1.9%	\$11 — \$211		0.0%—1.6%	\$5 — \$155		0.0%—1.0%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$109	13	0.9%	\$17	3	0.1%	\$11	2	0.1%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$11	4	0.1%	\$11	1	0.1%	\$5	1	0.0%
BURLINGTON	PEMBERTON TWP	\$34	7	0.3%	\$190	11	1.4%	\$34	4	0.2%
CAMDEN	CAMDEN CITY	\$136	16	1.2%	\$143	10	1.1%	\$151	14	1.0%
CAMDEN	GLOUCESTER CITY	\$8	2	0.1%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	\$8	2	0.1%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$92	12	0.9%	\$87	7	0.8%	\$96	12	0.8%
CUMBERLAND	VINELAND CITY	\$76	11	0.7%	\$83	6	0.6%	\$78	10	0.5%
ESSEX	CITY OF ORANGE TWP	\$36	9	0.3%	----	----	0.0%	----	----	0.0%
ESSEX	EAST ORANGE	\$115	14	1.0%	\$87	7	0.7%	\$65	9	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NEWARK CITY	\$194	18	1.5%	\$211	14	1.4%	\$155	15	1.0%
HUDSON	HARRISON TOWN	\$35	8	0.4%	\$27	4	0.2%	\$52	7	0.3%
HUDSON	HOBOKEN CITY	\$121	15	0.9%	----	----	0.0%	\$48	6	0.4%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$21	5	0.2%	\$15	2	0.1%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	TRENTON CITY	\$226	19	1.9%	\$191	12	1.4%	\$110	13	0.8%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	ASBURY PARK CITY	\$189	17	1.3%	\$103	9	0.6%	\$83	11	0.5%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$114			\$132			\$97		
State median - Op Type K-12 ABBOTT	\$44			\$87			\$59		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$2 — \$226

0.0%—1.9%

\$11 — \$211

0.0%—1.6%

\$5 — \$155

0.0%—1.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MONMOUTH	NEPTUNE TWP	\$24	6	0.2%	----	----	0.0%	\$11	2	0.1%
PASSAIC	PASSAIC CITY	----	----	0.0%	----	----	0.0%	\$45	5	0.3%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$44	10	0.4%	\$53	5	0.4%	\$59	8	0.5%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	PHILLIPSBURG TOWN	\$2	1	0.0%	\$205	13	1.6%	----	----	0.0%

Extracurricular Cost- Indicator 13
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Op Type K-12 ABBOTT	\$113			\$116			\$143		
State median - Op Type K-12 ABBOTT	\$129			\$143			\$184		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$13 — \$390		0.1%—3.2%	\$43 — \$344		0.0%—2.9%	\$34 — \$391		0.3%—2.9%
COUNTY	DISTRICT									
ATLANTIC	PLEASANTVILLE CITY	\$272	28	2.2%	\$303	28	2.2%	\$391	31	2.5%
BERGEN	GARFIELD CITY	\$116	11	1.2%	\$168	19	1.6%	\$171	15	1.6%
BURLINGTON	BURLINGTON CITY	\$351	30	3.2%	\$344	30	2.9%	\$367	30	2.9%
BURLINGTON	PEMBERTON TWP	\$153	18	1.3%	\$157	17	1.1%	\$189	17	1.3%
CAMDEN	CAMDEN CITY	\$28	3	0.3%	\$75	6	0.6%	\$103	7	0.7%
CAMDEN	GLOUCESTER CITY	\$215	24	1.8%	\$260	26	2.0%	\$298	26	2.2%
CUMBERLAND	BRIDGETON CITY	\$196	22	1.8%	\$167	18	1.4%	\$279	24	2.1%
CUMBERLAND	MILLVILLE CITY	\$167	19	1.7%	\$172	21	1.6%	\$201	20	1.6%
CUMBERLAND	VINELAND CITY	\$116	11	1.0%	\$146	16	1.1%	\$184	16	1.3%
ESSEX	CITY OF ORANGE TWP	\$121	14	1.1%	\$140	15	1.1%	\$243	22	1.6%
ESSEX	EAST ORANGE	\$112	10	1.0%	\$61	5	0.5%	\$76	4	0.5%
ESSEX	IRVINGTON TOWNSHIP	\$74	7	0.7%	\$45	3	0.4%	\$90	5	0.7%
ESSEX	NEWARK CITY	\$129	16	1.0%	\$121	13	0.8%	\$164	14	1.0%
HUDSON	HARRISON TOWN	\$176	20	1.8%	\$170	20	1.5%	\$284	25	1.8%
HUDSON	HOBOKEN CITY	\$390	31	2.8%	-----	-----	0.0%	\$343	29	2.5%
HUDSON	JERSEY CITY	\$126	15	1.1%	\$132	14	0.9%	\$152	12	1.1%
HUDSON	UNION CITY	\$87	8	0.8%	\$91	9	0.7%	\$94	6	0.7%
HUDSON	WEST NEW YORK TOWN	\$13	1	0.1%	\$112	11	0.9%	\$108	9	0.8%
MERCER	TRENTON CITY	\$137	17	1.1%	\$88	8	0.7%	\$124	10	0.8%
MIDDLESEX	NEW BRUNSWICK CITY	\$46	4	0.4%	\$43	1	0.3%	\$34	1	0.3%
MIDDLESEX	PERTH AMBOY CITY	\$118	13	1.1%	\$115	12	1.0%	\$163	13	1.2%
MONMOUTH	ASBURY PARK CITY	\$197	23	1.3%	\$256	25	1.5%	\$224	21	1.4%
MONMOUTH	KEANSBURG BORO	\$183	21	1.4%	\$173	22	1.4%	\$196	18	1.3%
MONMOUTH	LONG BRANCH CITY	\$221	25	1.8%	\$226	23	1.8%	\$199	19	1.7%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Op Type K-12 ABBOTT	\$113			\$116			\$143			
State median - Op Type K-12 ABBOTT	\$129			\$143			\$184			
State average - All operating types	\$188			\$196			\$214			
State median - All operating types	\$134			\$135			\$156			
Low to High Ranges	\$13 — \$390		0.1%—3.2%	\$43 — \$344		0.0%—2.9%	\$34 — \$391		0.3%—2.9%	
COUNTY										
DISTRICT										
MONMOUTH	NEPTUNE TWP	\$307	29	3.0%	\$337	29	2.9%	\$309	28	2.7%
PASSAIC	PASSAIC CITY	\$22	2	0.2%	\$44	2	0.4%	\$71	3	0.5%
PASSAIC	PATERSON CITY	\$50	5	0.4%	\$52	4	0.4%	\$44	2	0.3%
SALEM	SALEM CITY	\$242	26	2.7%	\$236	24	2.6%	\$273	23	2.3%
UNION	ELIZABETH CITY	\$67	6	0.6%	\$86	7	0.6%	\$106	8	0.8%
UNION	PLAINFIELD CITY	\$103	9	0.9%	\$98	10	0.8%	\$144	11	1.1%
WARREN	PHILLIPSBURG TOWN	\$269	27	2.3%	\$274	27	2.2%	\$305	27	2.3%

**Personal Services - Employee Benefits - Indicator 14
Operating Type ABBOTT (Total of 31 School Districts)**

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Op Type K-12 ABBOTT	20.7%	22.4%	23.4%
State median - Op Type K-12 ABBOTT	21.7%	23.6%	25.2%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	15.7%— 28.1%	18.0%— 33.0%	18.5%— 36.1%
COUNTY	DISTRICT		
ATLANTIC	PLEASANTVILLE CITY	25.3%	31.0%
BERGEN	GARFIELD CITY	19.5%	21.7%
BURLINGTON	BURLINGTON CITY	21.1%	22.8%
BURLINGTON	PEMBERTON TWP	24.9%	25.7%
CAMDEN	CAMDEN CITY	23.7%	23.6%
CAMDEN	GLOUCESTER CITY	23.2%	25.8%
CUMBERLAND	BRIDGETON CITY	24.6%	28.4%
CUMBERLAND	MILLVILLE CITY	22.1%	23.2%
CUMBERLAND	VINELAND CITY	26.0%	27.5%
ESSEX	CITY OF ORANGE TWP	17.4%	19.8%
ESSEX	EAST ORANGE	19.8%	18.0%
ESSEX	IRVINGTON TOWNSHIP	21.7%	25.0%
ESSEX	NEWARK CITY	15.7%	18.7%
HUDSON	HARRISON TOWN	22.9%	25.0%
HUDSON	HOBOKEN CITY	21.0%	----
HUDSON	JERSEY CITY	18.4%	20.5%
HUDSON	UNION CITY	28.0%	27.3%
HUDSON	WEST NEW YORK TOWN	19.5%	22.3%
MERCER	TRENTON CITY	25.7%	28.0%
MIDDLESEX	NEW BRUNSWICK CITY	23.0%	18.4%
MIDDLESEX	PERTH AMBOY CITY	27.1%	33.0%
MONMOUTH	ASBURY PARK CITY	21.2%	26.1%
MONMOUTH	KEANSBURG BORO	28.1%	19.3%
MONMOUTH	LONG BRANCH CITY	22.7%	25.1%
MONMOUTH	NEPTUNE TWP	21.7%	23.9%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Op Type K-12 ABBOTT	20.7%	22.4%	23.4%
State median - Op Type K-12 ABBOTT	21.7%	23.6%	25.2%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	15.7%—28.1%	18.0%—33.0%	18.5%—36.1%
COUNTY	DISTRICT		
PASSAIC	PASSAIC CITY	19.3%	20.7%
PASSAIC	PATERSON CITY	18.6%	19.0%
SALEM	SALEM CITY	18.8%	21.7%
UNION	ELIZABETH CITY	22.2%	24.9%
UNION	PLAINFIELD CITY	20.3%	22.4%
WARREN	PHILLIPSBURG TOWN	19.9%	23.5%

Total Equipment - Indicator 15
Operating Type ABBOTT (Total of 31 School Districts)

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Op Type K-12 ABBOTT		\$84	\$64	\$65
State median - Op Type K-12 ABBOTT		\$80	\$52	\$65
State average - All operating types		\$71	\$60	\$54
State median - All operating types		\$53	\$42	\$40
Low to High Ranges		\$5 — \$439	\$11 — \$333	\$0 — \$189
COUNTY	DISTRICT			
ATLANTIC	PLEASANTVILLE CITY	\$120	\$26	\$66
BERGEN	GARFIELD CITY	\$5	\$13	\$0
BURLINGTON	BURLINGTON CITY	\$72	\$83	\$9
BURLINGTON	PEMBERTON TWP	\$207	\$155	\$70
CAMDEN	CAMDEN CITY	\$117	\$41	\$40
CAMDEN	GLOUCESTER CITY	\$81	\$165	\$62
CUMBERLAND	BRIDGETON CITY	\$88	\$11	\$160
CUMBERLAND	MILLVILLE CITY	\$49	\$61	\$29
CUMBERLAND	VINELAND CITY	\$88	\$135	\$189
ESSEX	CITY OF ORANGE TWP	\$439	\$60	\$74
ESSEX	EAST ORANGE	\$80	\$333	\$83
ESSEX	IRVINGTON TOWNSHIP	\$117	\$79	\$110
ESSEX	NEWARK CITY	\$24	\$18	\$37
HUDSON	HARRISON TOWN	\$54	\$86	\$139
HUDSON	HOBOKEN CITY	\$142	----	\$133
HUDSON	JERSEY CITY	\$80	\$31	\$64
HUDSON	UNION CITY	\$64	\$43	\$40
HUDSON	WEST NEW YORK TOWN	\$51	\$13	\$37
MERCER	TRENTON CITY	\$48	\$72	\$56
MIDDLESEX	NEW BRUNSWICK CITY	\$423	\$208	\$40
MIDDLESEX	PERTH AMBOY CITY	\$83	\$88	\$126
MONMOUTH	ASBURY PARK CITY	\$37	\$35	\$77
MONMOUTH	KEANSBURG BORO	\$41	\$104	\$34
MONMOUTH	LONG BRANCH CITY	\$82	\$176	\$0
MONMOUTH	NEPTUNE TWP	\$70	\$11	\$19

Total Equipment - Indicator 15 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Op Type K-12 ABBOTT		\$84	\$64	\$65
State median - Op Type K-12 ABBOTT		\$80	\$52	\$65
State average - All operating types		\$71	\$60	\$54
State median - All operating types		\$53	\$42	\$40
Low to High Ranges		\$5 — \$439	\$11 — \$333	\$0 — \$189
COUNTY	DISTRICT			
PASSAIC	PASSAIC CITY	\$49	\$27	\$29
PASSAIC	PATERSON CITY	\$61	\$23	\$68
SALEM	SALEM CITY	\$44	\$32	\$0
UNION	ELIZABETH CITY	\$83	\$63	\$86
UNION	PLAINFIELD CITY	\$121	\$42	\$74
WARREN	PHILLIPSBURG TOWN	\$31	\$18	\$8

Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-12 Average ABBOTT	11.9		\$48,546		11.5		\$48,910	

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	10.8	23	\$41,073	2	10.4	22	\$40,631	1
BERGEN	GARFIELD CITY	12.5	9	\$46,380	17	12.5	7	\$45,690	13
BURLINGTON	BURLINGTON CITY	10.3	28	\$43,975	11	10.2	24	\$45,466	12
BURLINGTON	PEMBERTON TWP	11.3	19	\$64,677	26	10.6	19	\$67,477	28
CAMDEN	CAMDEN CITY	10.9	22	\$50,257	20	10.6	19	\$50,072	18
CAMDEN	GLOUCESTER CITY	9.7	30	\$41,859	5	9.3	29	\$41,483	2
CUMBERLAND	BRIDGETON CITY	10.8	23	\$42,644	8	9.9	26	\$43,000	4
CUMBERLAND	MILLVILLE CITY	11.9	15	\$42,190	7	11.6	15	\$52,793	24
CUMBERLAND	VINELAND CITY	11.4	17	\$43,130	9	10.9	17	\$45,087	9
ESSEX	CITY OF ORANGE TWP	12.2	13	\$44,218	12	10.7	18	\$45,035	8
ESSEX	EAST ORANGE	13.9	4	\$68,800	28	13.3	4	\$68,800	29
ESSEX	IRVINGTON TOWNSHIP	14.1	3	\$53,769	23	13.6	2	\$51,263	19
ESSEX	NEWARK CITY	12.3	11	\$70,210	30	11.8	12	\$74,813	30
HUDSON	HARRISON TOWN	14.5	1	\$70,205	29	13.5	3	\$58,429	26
HUDSON	HOBOKEN CITY	11.7	16	\$75,643	31	11.8	12	\$77,320	31
HUDSON	JERSEY CITY	12.3	11	\$41,340	3	11.7	14	\$43,200	5
HUDSON	UNION CITY	12.5	9	\$44,283	13	12.2	9	\$47,627	15
HUDSON	WEST NEW YORK TOWN	12.7	8	\$50,817	21	12.5	7	\$52,477	22
MERCER	TRENTON CITY	14.2	2	\$66,790	27	14.1	1	\$62,240	27
MIDDLESEX	NEW BRUNSWICK CITY	11.1	20	\$47,188	19	11.2	16	\$52,227	21
MIDDLESEX	PERTH AMBOY CITY	12.8	7	\$43,800	10	12.2	9	\$45,200	11
MONMOUTH	ASBURY PARK CITY	10.5	27	\$45,460	16	9.3	29	\$48,150	16
MONMOUTH	KEANSBURG BORO	9.6	31	\$40,770	1	9.2	31	\$41,670	3
MONMOUTH	LONG BRANCH CITY	9.9	29	\$41,630	4	10.2	24	\$43,635	7
MONMOUTH	NEPTUNE TWP	13.1	5	\$44,619	14	12.8	5	\$48,535	17
PASSAIC	PASSAIC CITY	12.9	6	\$57,310	25	12.7	6	\$51,560	20
PASSAIC	PATERSON CITY	11.0	21	\$46,466	18	10.6	19	\$45,100	10
SALEM	SALEM CITY	11.4	17	\$41,869	6	9.8	28	\$43,425	6

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-12 Average ABBOTT	11.9		\$48,546		11.5		\$48,910	

COUNTY	DISTRICT								
UNION	ELIZABETH CITY	10.6	26	\$44,856	15	10.4	22	\$47,291	14
UNION	PLAINFIELD CITY	12.1	14	\$54,721	24	11.9	11	\$55,755	25
WARREN	PHILLIPSBURG TOWN	10.7	25	\$51,527	22	9.9	26	\$52,480	23

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average ABBOTT		74.5		\$68,354		71.2		\$69,210	
COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	70.5	22	\$46,961	5	61.5	26	\$45,120	1
BERGEN	GARFIELD CITY	107.3	2	\$59,840	15	101.8	2	\$57,605	11
BURLINGTON	BURLINGTON CITY	73.3	15	\$46,016	3	73.0	13	\$48,543	2
BURLINGTON	PEMBERTON TWP	64.5	27	\$68,227	23	56.1	29	\$71,377	25
CAMDEN	CAMDEN CITY	72.2	17	\$66,303	20	73.4	11	\$67,976	22
CAMDEN	GLOUCESTER CITY	62.7	29	\$64,809	18	61.4	27	\$56,208	10
CUMBERLAND	BRIDGETON CITY	72.2	17	\$45,468	1	67.4	20	\$49,300	3
CUMBERLAND	MILLVILLE CITY	71.4	21	\$62,700	16	72.6	14	\$65,400	19
CUMBERLAND	VINELAND CITY	57.3	30	\$56,727	13	58.3	28	\$59,397	13
ESSEX	CITY OF ORANGE TWP	68.3	24	\$65,611	19	61.6	25	\$68,155	23
ESSEX	EAST ORANGE	94.7	5	\$75,838	28	92.9	4	\$75,882	27
ESSEX	IRVINGTON TOWNSHIP	104.0	3	\$75,901	29	97.3	3	\$76,201	28
ESSEX	NEWARK CITY	67.4	25	\$74,758	27	64.5	23	\$80,361	29
HUDSON	HARRISON TOWN	91.7	6	\$53,152	6	82.1	8	\$52,468	8
HUDSON	HOBOKEN CITY	71.9	19	\$76,543	30	71.5	15	\$80,911	30
HUDSON	JERSEY CITY	72.7	16	\$84,350	31	67.2	21	\$85,430	31
HUDSON	UNION CITY	111.4	1	\$54,921	9	114.0	1	\$61,326	14
HUDSON	WEST NEW YORK TOWN	82.5	9	\$67,122	21	75.9	10	\$63,976	18
MERCER	TRENTON CITY	76.9	13	\$69,640	24	71.1	17	\$69,640	24
MIDDLESEX	NEW BRUNSWICK CITY	66.0	26	\$69,948	25	62.7	24	\$72,727	26
MIDDLESEX	PERTH AMBOY CITY	80.3	10	\$56,200	11	80.0	9	\$58,225	12
MONMOUTH	ASBURY PARK CITY	69.1	23	\$54,750	8	53.2	30	\$63,530	17
MONMOUTH	KEANSBURG BORO	43.8	31	\$46,918	4	40.6	31	\$50,996	6
MONMOUTH	LONG BRANCH CITY	63.0	28	\$45,650	2	69.0	18	\$49,460	4
MONMOUTH	NEPTUNE TWP	83.4	8	\$54,700	7	82.5	7	\$51,535	7
PASSAIC	PASSAIC CITY	85.2	7	\$67,558	22	85.2	6	\$63,117	16
PASSAIC	PATERSON CITY	71.6	20	\$73,890	26	68.8	19	\$62,034	15
SALEM	SALEM CITY	79.7	11	\$56,562	12	71.4	16	\$50,575	5

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking	
K-12 Average ABBOTT	74.5		\$68,354		71.2		\$69,210		
COUNTY									
	DISTRICT								
UNION	ELIZABETH CITY	75.4	14	\$57,996	14	73.2	12	\$66,783	21
UNION	PLAINFIELD CITY	97.6	4	\$63,097	17	88.7	5	\$65,631	20
WARREN	PHILLIPSBURG TOWN	77.1	12	\$55,207	10	64.6	22	\$55,540	9

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04		2003-04		2004-05		2004-05	
	Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-12 Average ABBOTT	147.5		\$98,367		141.1		\$101,701	

COUNTY	DISTRICT								
ATLANTIC	PLEASANTVILLE CITY	143.2	18	\$85,000	6	139.7	15	\$93,655	9
BERGEN	GARFIELD CITY	181.1	8	\$112,116	29	177.1	7	\$117,600	31
BURLINGTON	BURLINGTON CITY	142.0	19	\$89,600	7	143.8	12	\$95,297	12
BURLINGTON	PEMBERTON TWP	148.1	14	\$102,354	25	142.5	14	\$107,085	26
CAMDEN	CAMDEN CITY	148.2	13	\$92,701	11	143.0	13	\$99,912	16
CAMDEN	GLOUCESTER CITY	154.0	11	\$91,785	10	135.0	18	\$90,082	8
CUMBERLAND	BRIDGETON CITY	135.4	20	\$74,581	1	112.3	25	\$82,300	3
CUMBERLAND	MILLVILLE CITY	147.1	15	\$92,994	12	150.5	10	\$88,055	5
CUMBERLAND	VINELAND CITY	186.4	7	\$90,974	9	187.2	6	\$94,499	10
ESSEX	CITY OF ORANGE TWP	103.6	27	\$79,682	3	128.4	19	\$80,997	2
ESSEX	EAST ORANGE	209.6	4	\$116,185	31	225.5	2	\$116,185	29
ESSEX	IRVINGTON TOWNSHIP	189.3	6	\$97,530	15	162.9	8	\$96,705	13
ESSEX	NEWARK CITY	131.2	21	\$98,411	17	123.3	21	\$105,471	25
HUDSON	HARRISON TOWN	162.0	10	\$98,653	18	119.1	22	\$100,582	17
HUDSON	HOBOKEN CITY	106.3	26	\$112,611	30	114.5	24	\$116,996	30
HUDSON	JERSEY CITY	119.0	24	\$97,735	16	117.5	23	\$102,662	21
HUDSON	UNION CITY	143.5	17	\$109,974	28	136.2	17	\$114,984	28
HUDSON	WEST NEW YORK TOWN	115.8	25	\$104,764	26	111.9	26	\$108,000	27
MERCER	TRENTON CITY	260.0	1	\$100,250	21	248.7	1	\$98,875	15
MIDDLESEX	NEW BRUNSWICK CITY	100.7	29	\$99,004	19	86.0	30	\$98,376	14
MIDDLESEX	PERTH AMBOY CITY	191.8	5	\$101,947	23	198.4	4	\$103,562	23
MONMOUTH	ASBURY PARK CITY	101.5	28	\$89,860	8	88.9	29	\$89,337	7
MONMOUTH	KEANSBURG BORO	71.0	31	\$80,553	4	69.9	31	\$89,206	6
MONMOUTH	LONG BRANCH CITY	146.2	16	\$99,490	20	148.5	11	\$103,470	22
MONMOUTH	NEPTUNE TWP	150.0	12	\$97,190	14	137.1	16	\$100,729	18
PASSAIC	PASSAIC CITY	129.5	22	\$105,383	27	127.2	20	\$101,972	19
PASSAIC	PATERSON CITY	169.4	9	\$102,058	24	158.9	9	\$105,000	24
SALEM	SALEM CITY	120.5	23	\$79,235	2	95.1	28	\$71,888	1

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type ABBOTT (Total of 31 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04		2003-04		2004-05		2004-05		2004-05
	Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking	Ranking
K-12 Average ABBOTT	147.5		\$98,367		141.1		\$101,701		
COUNTY		DISTRICT							
UNION	215.8	3	\$93,119	13	195.6	5	\$94,778	11	
UNION	218.6	2	\$101,750	22	204.4	3	\$102,400	20	
WARREN	97.1	30	\$83,172	5	96.1	27	\$87,272	4	

Faculty / Administrator Ratio - Indicator 19
Operating Type ABBOTT (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
K-12 Average ABBOTT		14.4		14.3	
COUNTY	DISTRICT				
ATLANTIC	PLEASANTVILLE CITY	15.2	14	15.7	13
BERGEN	GARFIELD CITY	16.2	10	15.9	12
BURLINGTON	BURLINGTON CITY	15.7	11	16.0	10
BURLINGTON	PEMBERTON TWP	15.4	13	16.0	10
CAMDEN	CAMDEN CITY	15.7	11	15.5	14
CAMDEN	GLOUCESTER CITY	18.3	5	16.7	8
CUMBERLAND	BRIDGETON CITY	14.4	16	13.0	18
CUMBERLAND	MILLVILLE CITY	14.4	16	15.0	15
CUMBERLAND	VINELAND CITY	19.6	4	20.3	3
ESSEX	CITY OF ORANGE TWP	10.0	30	14.1	16
ESSEX	EAST ORANGE	17.3	8	19.3	5
ESSEX	IRVINGTON TOWNSHIP	15.2	14	13.7	17
ESSEX	NEWARK CITY	12.7	20	12.4	19
HUDSON	HARRISON TOWN	12.9	19	10.3	29
HUDSON	HOBOKEN CITY	10.5	27	11.3	24
HUDSON	JERSEY CITY	11.3	24	11.8	22
HUDSON	UNION CITY	12.7	20	12.4	19
HUDSON	WEST NEW YORK TOWN	10.5	27	10.4	28
MERCER	TRENTON CITY	21.7	2	21.1	2
MIDDLESEX	NEW BRUNSWICK CITY	10.6	26	9.1	31
MIDDLESEX	PERTH AMBOY CITY	17.4	7	18.7	6
MONMOUTH	ASBURY PARK CITY	11.1	25	11.2	25
MONMOUTH	KEANSBURG BORO	9.0	31	9.3	30
MONMOUTH	LONG BRANCH CITY	17.2	9	16.7	8
MONMOUTH	NEPTUNE TWP	13.3	18	12.4	19
PASSAIC	PASSAIC CITY	11.5	23	11.5	23
PASSAIC	PATERSON CITY	17.8	6	17.3	7
SALEM	SALEM CITY	12.1	22	11.1	27

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type ABBOTT (Total of 31 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
K-12 Average ABBOTT		14.4		14.3	
COUNTY	DISTRICT				
UNION	ELIZABETH CITY	23.3	1	21.5	1
UNION	PLAINFIELD CITY	20.3	3	19.5	4
WARREN	PHILLIPSBURG TOWN	10.3	29	11.2	25

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type ABBOTT (Total of 31 School Districts)**

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
ATLANTIC	PLEASANTVILLE CITY	\$6,000,000	(\$4,917,745)	\$0	\$5,333,380
BERGEN	GARFIELD CITY	\$0	\$1,487,414	\$0	\$1,003,157
BURLINGTON	BURLINGTON CITY	\$327,903	\$211,462	\$536,676	\$412,960
BURLINGTON	PEMBERTON TWP	\$7,095,789	(\$1,006,797)	\$7,023,000	(\$1,607,405)
CAMDEN	CAMDEN CITY	\$6,806,795	\$9,745,652	\$14,931,016	(\$1,781,174)
CAMDEN	GLOUCESTER CITY	\$1,546,766	(\$1,110,423)	\$1,510,000	\$519,327
CUMBERLAND	BRIDGETON CITY	\$1,800,000	(\$308,932)	\$1,700,000	(\$149,465)
CUMBERLAND	MILLVILLE CITY	\$1,230,725	(\$16,571)	\$2,049,060	(\$2,003,126)
CUMBERLAND	VINELAND CITY	\$6,000,000	(\$5,674,534)	\$7,028,816	\$4,952,952
ESSEX	CITY OF ORANGE TWP	\$0	\$1,697,948	\$3,021,847	\$853,846
ESSEX	EAST ORANGE	\$7,362,186	\$8,705,228	\$7,425,507	(\$3,692,039)
ESSEX	IRVINGTON TOWNSHIP	\$3,000,000	(\$7,770,808)	\$2,902,217	\$2,985,066
ESSEX	NEWARK CITY	\$4,000,000	\$7,864,841	\$10,045,965	(\$3,037,309)
HUDSON	HARRISON TOWN	\$400,000	\$533,616	\$908,916	\$2,004,295
HUDSON	HOBOKEN CITY	\$0	\$858,676	\$0	\$0
HUDSON	JERSEY CITY	\$16,000,000	(\$5,422,816)	\$6,239,745	(\$1,813,783)
HUDSON	UNION CITY	\$5,846,454	\$3,964,881	\$7,792,881	\$3,165,754
HUDSON	WEST NEW YORK TOWN	\$1,522,468	\$1,814,519	\$4,482,555	(\$1,616,753)
MERCER	TRENTON CITY	\$0	\$1,989,844	\$4,988,997	\$5,359,443
MIDDLESEX	NEW BRUNSWICK CITY	\$1,500,000	\$8,675,773	\$10,109,332	(\$8,531,578)
MIDDLESEX	PERTH AMBOY CITY	\$4,710,430	\$4,871,782	\$5,639,703	(\$1,574,154)
MONMOUTH	ASBURY PARK CITY	\$1,000,000	(\$2,349,464)	\$1,000,000	(\$199,347)
MONMOUTH	KEANSBURG BORO	\$3,983,996	(\$715,668)	\$2,500,000	\$1,197,825
MONMOUTH	LONG BRANCH CITY	\$496,098	(\$188,672)	\$1,112,621	\$211,288
MONMOUTH	NEPTUNE TWP	\$250,000	(\$264,305)	\$0	\$252,843
PASSAIC	PASSAIC CITY	\$10,836,045	(\$7,938,713)	\$1,000,000	\$3,280,710
PASSAIC	PATERSON CITY	\$11,034,909	(\$7,727,960)	\$10,068,921	(\$2,442,381)
SALEM	SALEM CITY	\$210,568	\$357,575	\$409,881	\$22,532
UNION	ELIZABETH CITY	\$11,116,689	(\$5,344,248)	\$12,522,037	(\$991,883)
UNION	PLAINFIELD CITY	\$1,000,000	(\$2,304,990)	\$0	\$5,107,515
WARREN	PHILLIPSBURG TOWN	\$3,565,151	(\$1,347,993)	\$2,768,636	(\$1,775,737)

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type ABBOTT (Total of 31 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	PLEASANTVILLE CITY	\$3,401,425	\$0	\$1,495,439
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BURLINGTON	BURLINGTON CITY	\$0	\$0	\$233,197
BURLINGTON	PEMBERTON TWP	\$1,685,216	\$1,327,683	\$172,828
CAMDEN	CAMDEN CITY	\$0	\$5,668,452	\$6,475,450
CAMDEN	GLOUCESTER CITY	\$533,733	\$0	\$646,419
CUMBERLAND	BRIDGETON CITY	\$0	\$0	\$664,223
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$7,766,527	\$1,675,175	\$8,819,060
ESSEX	CITY OF ORANGE TWP	\$0	\$0	\$2,552,268
ESSEX	EAST ORANGE	\$0	\$0	\$0
ESSEX	IRVINGTON TOWNSHIP	\$0	\$0	\$2,480,333
ESSEX	NEWARK CITY	\$0	\$0	\$0
HUDSON	HARRISON TOWN	\$0	\$0	\$2,797,765
HUDSON	HOBOKEN CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$0
HUDSON	UNION CITY	\$15,903,272	\$19,736,736	\$25,377,721
HUDSON	WEST NEW YORK TOWN	\$0	\$626,007	\$1,681,169
MERCER	TRENTON CITY	\$0	\$0	\$1,914,428
MIDDLESEX	NEW BRUNSWICK CITY	\$0	\$4,478,217	\$0
MIDDLESEX	PERTH AMBOY CITY	\$5,402,532	\$9,063,730	\$9,943,527
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	KEANSBURG BORO	\$1,641,786	\$475,663	\$3,075,379
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
PASSAIC	PASSAIC CITY	\$3,233,302	\$0	\$61,615
PASSAIC	PATERSON CITY	\$771,098	\$0	\$0
SALEM	SALEM CITY	\$158,008	\$457,682	\$865,332
UNION	ELIZABETH CITY	\$10,447,724	\$3,365,803	\$4,676,633
UNION	PLAINFIELD CITY	\$0	\$0	\$0
WARREN	PHILLIPSBURG TOWN	\$498,334	\$0	\$0

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

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* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Transportation Efficiency Report
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COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	ATLANTIC CITY	1.080
ATLANTIC	BRIGANTINE CITY	1.268
ATLANTIC	BUENA REGIONAL	2.221
ATLANTIC	EGG HARBOR CITY	0.570
ATLANTIC	EGG HARBOR TWP	1.614
ATLANTIC	FOLSOM BORO	0.718
ATLANTIC	GREATER EGG HARBOR REG	2.653
ATLANTIC	HAMMONTON TOWN	1.914
ATLANTIC	LONGPORT	0.826
ATLANTIC	MAINLAND REGIONAL	1.779
ATLANTIC	MARGATE CITY	1.120
ATLANTIC	PLEASANTVILLE CITY	0.810
ATLANTIC	PORT REPUBLIC CITY	0.981
ATLANTIC	SOMERS POINT CITY	0.708
ATLANTIC	VENTNOR CITY	1.819
BERGEN	ALPINE BORO	0.625
BERGEN	BERGENFIELD BORO	1.117
BERGEN	CARLSTADT-EAST RUTHERFORD	1.176
BERGEN	CLIFFSIDE PARK BORO	0.663
BERGEN	DEMAREST BORO	0.871
BERGEN	EAST RUTHERFORD BORO	0.891
BERGEN	EDGEWATER BORO	0.916
BERGEN	ELMWOOD PARK	1.606
BERGEN	EMERSON BORO	2.340
BERGEN	ENGLEWOOD CITY	1.140
BERGEN	FAIR LAWN BORO	1.161
BERGEN	FAIRVIEW BORO	1.024
BERGEN	FORT LEE BORO	0.802
BERGEN	FRANKLIN LAKES BORO	1.295
BERGEN	GARFIELD CITY	0.874
BERGEN	HACKENSACK CITY	0.418
BERGEN	HASBROUCK HEIGHTS BORO	1.091

**Transportation Efficiency Report
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COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	HILLSDALE BORO	1.611
BERGEN	LODI BOROUGH	1.006
BERGEN	LYNDHURST TWP	0.613
BERGEN	MAHWAH TWP	1.852
BERGEN	MIDLAND PARK BORO	0.518
BERGEN	MONTVALE BORO	1.136
BERGEN	MOONACHIE BORO	1.390
BERGEN	NEW MILFORD BORO	0.879
BERGEN	NORTH ARLINGTON BORO	1.111
BERGEN	NORTHERN HIGHLANDS REG	3.797
BERGEN	NORTHERN VALLEY REGIONAL	1.408
BERGEN	NORTHVALE BORO	0.175
BERGEN	OAKLAND BORO	1.461
BERGEN	OLD TAPPAN BORO	0.460
BERGEN	PARAMUS BORO	1.640
BERGEN	PASCACK VALLEY REGIONAL	1.741
BERGEN	RAMAPO-INDIAN HILL REG	1.541
BERGEN	RAMSEY BORO	1.037
BERGEN	RIDGEFIELD BORO	0.595
BERGEN	RIDGEWOOD VILLAGE	1.277
BERGEN	RIVER DELL REGIONAL	0.794
BERGEN	RIVER VALE TWP	0.928
BERGEN	ROCHELLE PARK TWP	0.804
BERGEN	ROCKLEIGH	1.235
BERGEN	RUTHERFORD BORO	0.769
BERGEN	SADDLE BROOK TWP	0.900
BERGEN	SOUTH HACKENSACK TWP	1.176
BERGEN	TEANECK TWP	0.973
BERGEN	TENAFLY BORO	0.809
BERGEN	TETERBORO	0.370
BERGEN	UPPER SADDLE RIVER BORO	1.150
BERGEN	WALDWICK BORO	0.805

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COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	WESTWOOD REGIONAL	0.964
BERGEN	WOODCLIFF LAKE BORO	0.738
BERGEN	WYCKOFF TWP	1.010
BURLINGTON	BASS RIVER TWP	0.936
BURLINGTON	BEVERLY CITY	0.987
BURLINGTON	BORDENTOWN REGIONAL	1.892
BURLINGTON	BURLINGTON CITY	1.476
BURLINGTON	BURLINGTON TWP	2.262
BURLINGTON	CINNAMINSON TWP	2.501
BURLINGTON	DELANCO TWP	1.389
BURLINGTON	DELTRAN TWP	1.673
BURLINGTON	EASTAMPTON TWP	0.863
BURLINGTON	EDGEWATER PARK TWP	2.087
BURLINGTON	EVESHAM TWP	1.662
BURLINGTON	FLORENCE TWP	1.664
BURLINGTON	HAINESPORT TWP	1.314
BURLINGTON	LENAPE REGIONAL	1.091
BURLINGTON	LUMBERTON TWP	1.106
BURLINGTON	MANSFIELD TWP	1.004
BURLINGTON	MAPLE SHADE TWP	2.529
BURLINGTON	MEDFORD TWP	1.678
BURLINGTON	MOORESTOWN TWP	1.962
BURLINGTON	MOUNT LAUREL TWP	1.775
BURLINGTON	NEW HANOVER TWP	0.728
BURLINGTON	NORTH HANOVER TWP	0.939
BURLINGTON	NORTHERN BURLINGTON REG	1.590
BURLINGTON	PEMBERTON TWP	1.897
BURLINGTON	RANOCAS VALLEY REGIONAL	1.020
BURLINGTON	RIVERSIDE TWP	0.977
BURLINGTON	SHAMONG TWP	1.197
BURLINGTON	SOUTHAMPTON TWP	1.132
BURLINGTON	SPRINGFIELD TWP	1.158

**Transportation Efficiency Report
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COUNTY	DISTRICT	BUS UTILIZATION
BURLINGTON	TABERNACLE TWP	1.417
BURLINGTON	WASHINGTON TWP	0.672
BURLINGTON	WESTAMPTON	1.857
BURLINGTON	WILLINGBORO TWP	1.432
BURLINGTON	WOODLAND TWP	1.029
CAMDEN	BARRINGTON BORO	1.076
CAMDEN	BELLMAWR BORO	0.926
CAMDEN	BERLIN BORO	1.801
CAMDEN	BERLIN TWP	1.420
CAMDEN	BLACK HORSE PIKE REGIONAL	1.007
CAMDEN	CAMDEN CITY	1.465
CAMDEN	CHERRY HILL TWP	1.763
CAMDEN	CHESILHURST	1.938
CAMDEN	EASTERN CAMDEN COUNTY REG	1.265
CAMDEN	GLOUCESTER CITY	1.062
CAMDEN	GLOUCESTER TWP	2.286
CAMDEN	HADDON HEIGHTS BORO	1.550
CAMDEN	HADDON TWP	0.821
CAMDEN	LAWNSIDE BORO	1.001
CAMDEN	LINDENWOLD BORO	2.076
CAMDEN	MERCHANTVILLE BORO	0.439
CAMDEN	PENNSAUKEN TWP	2.482
CAMDEN	PINE HILL BORO	2.403
CAMDEN	RUNNEMEDE BORO	1.389
CAMDEN	STRATFORD BORO	0.857
CAMDEN	VOORHEES TWP	1.468
CAMDEN	WATERFORD TWP	1.890
CAMDEN	WINSLOW TWP	2.279
CAPE MAY	DENNIS TWP	1.442
CAPE MAY	LOWER CAPE MAY REGIONAL	1.561
CAPE MAY	LOWER TWP	1.901
CAPE MAY	MIDDLE TWP	1.614

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COUNTY	DISTRICT	BUS UTILIZATION
CAPE MAY	OCEAN CITY	1.062
CAPE MAY	SEA ISLE CITY	1.287
CAPE MAY	UPPER TWP	1.737
CAPE MAY	WOODBINE BORO	0.554
CUMBERLAND	BRIDGETON CITY	2.699
CUMBERLAND	COMMERCIAL TWP	1.174
CUMBERLAND	DOWNE TWP	0.889
CUMBERLAND	GREENWICH TWP	0.658
CUMBERLAND	LAWRENCE TWP	0.633
CUMBERLAND	MAURICE RIVER TWP	1.024
CUMBERLAND	MILLVILLE CITY	1.497
CUMBERLAND	STOW CREEK TWP	0.926
CUMBERLAND	UPPER DEERFIELD TWP	4.158
CUMBERLAND	VINELAND CITY	1.566
ESSEX	BELLEVILLE TOWN	1.410
ESSEX	BLOOMFIELD TWP	1.230
ESSEX	CALDWELL-WEST CALDWELL	0.705
ESSEX	FAIRFIELD TWP	0.705
ESSEX	GLEN RIDGE BORO	1.414
ESSEX	IRVINGTON TOWNSHIP	0.920
ESSEX	LIVINGSTON TWP	2.173
ESSEX	MILLBURN TWP	1.402
ESSEX	MONTCLAIR TOWN	1.959
ESSEX	ROSELAND BORO	1.254
ESSEX	SOUTH ORANGE-MAPLEWOOD	1.165
ESSEX	VERONA BORO	0.212
ESSEX	WEST ESSEX REGIONAL	1.041
ESSEX	WEST ORANGE TOWN	1.662
GLOUCESTER	CLAYTON BORO	1.676
GLOUCESTER	CLEARVIEW REGIONAL	2.634
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	1.514
GLOUCESTER	DEPTFORD TWP	1.539

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COUNTY	DISTRICT	BUS UTILIZATION
GLOUCESTER	ELK TWP	1.394
GLOUCESTER	FRANKLIN TWP	1.403
GLOUCESTER	GATEWAY REGIONAL	1.445
GLOUCESTER	GLASSBORO	2.168
GLOUCESTER	GREENWICH TWP	2.079
GLOUCESTER	HARRISON TWP	1.491
GLOUCESTER	KINGSWAY REGIONAL	1.705
GLOUCESTER	LOGAN TWP	1.470
GLOUCESTER	MONROE TWP	1.875
GLOUCESTER	PAULSBORO BORO	2.549
GLOUCESTER	SOUTH HARRISON TWP	1.054
GLOUCESTER	WASHINGTON TWP	2.091
GLOUCESTER	WEST DEPTFORD TWP	1.864
GLOUCESTER	WESTVILLE BORO	0.977
HUDSON	BAYONNE CITY	0.983
HUDSON	HOBOKEN CITY	0.941
HUDSON	HUDSON COUNTY VOCATIONAL	1.945
HUDSON	JERSEY CITY	1.339
HUDSON	KEARNY TOWN	1.062
HUDSON	NORTH BERGEN TWP	2.006
HUDSON	SECAUCUS TOWN	1.186
HUDSON	UNION CITY	0.730
HUDSON	WEEHAWKEN TWP	1.286
HUDSON	WEST NEW YORK TOWN	0.350
HUNTERDON	BETHLEHEM TWP	1.429
HUNTERDON	DELAWARE TWP	1.208
HUNTERDON	DELAWARE VALLEY REGIONAL	3.212
HUNTERDON	EAST AMWELL TWP	0.894
HUNTERDON	HOLLAND TWP	1.776
HUNTERDON	HUNTERDON CENTRAL REG	2.123
HUNTERDON	LEBANON TWP	1.018
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.680

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COUNTY	DISTRICT	BUS UTILIZATION
HUNTERDON	READINGTON TWP	1.970
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.584
HUNTERDON	TEWKSBURY TWP	1.499
MERCER	EAST WINDSOR REGIONAL	1.557
MERCER	EWING TWP	1.939
MERCER	HAMILTON TWP	1.225
MERCER	HOPEWELL VALLEY REGIONAL	1.602
MERCER	LAWRENCE TWP	1.212
MERCER	PRINCETON REGIONAL	1.561
MERCER	TRENTON CITY	1.034
MERCER	W WINDSOR-PLAINSBORO REG	1.694
MERCER	WASHINGTON TWP	1.334
MIDDLESEX	CARTERET BORO	1.022
MIDDLESEX	CRANBURY TWP	1.068
MIDDLESEX	EAST BRUNSWICK TWP	1.190
MIDDLESEX	EDISON TWP	1.728
MIDDLESEX	HIGHLAND PARK BORO	1.043
MIDDLESEX	METUCHEN BORO	1.787
MIDDLESEX	MIDDLESEX BORO	0.832
MIDDLESEX	MILLTOWN BORO	1.120
MIDDLESEX	MONROE TWP	2.150
MIDDLESEX	NORTH BRUNSWICK TWP	1.382
MIDDLESEX	OLD BRIDGE TWP	1.812
MIDDLESEX	PERTH AMBOY CITY	0.656
MIDDLESEX	PISCATAWAY TWP	2.201
MIDDLESEX	SAYREVILLE BORO	1.830
MIDDLESEX	SOUTH AMBOY CITY	0.966
MIDDLESEX	SOUTH BRUNSWICK TWP	1.567
MIDDLESEX	SOUTH PLAINFIELD BORO	1.480
MIDDLESEX	SOUTH RIVER BORO	1.089
MIDDLESEX	SPOTSWOOD BORO	0.992
MIDDLESEX	WOODBRIIDGE TWP	1.776

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COUNTY	DISTRICT	BUS UTILIZATION
MONMOUTH	ALLENHURST	0.858
MONMOUTH	BELMAR BORO	0.402
MONMOUTH	BRIELLE BORO	1.364
MONMOUTH	COLTS NECK TWP	1.451
MONMOUTH	DEAL BORO	0.573
MONMOUTH	EATONTOWN BORO	1.293
MONMOUTH	FREEHOLD BORO	1.161
MONMOUTH	FREEHOLD REGIONAL	1.732
MONMOUTH	FREEHOLD TWP	1.624
MONMOUTH	HAZLET TWP	1.422
MONMOUTH	HENRY HUDSON REGIONAL	1.293
MONMOUTH	HIGHLANDS BORO	0.175
MONMOUTH	HOLMDEL TWP	1.978
MONMOUTH	HOWELL TWP	1.759
MONMOUTH	INTERLAKEN	1.062
MONMOUTH	KEANSBURG BORO	0.944
MONMOUTH	KEYPORT BORO	1.134
MONMOUTH	LITTLE SILVER BORO	1.001
MONMOUTH	LONG BRANCH CITY	0.978
MONMOUTH	MANALAPAN-ENGLISHTOWN REG	2.022
MONMOUTH	MARLBORO TWP	2.289
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.096
MONMOUTH	MIDDLETOWN TWP	1.503
MONMOUTH	MILLSTONE TWP	1.504
MONMOUTH	MONMOUTH REGIONAL	1.648
MONMOUTH	NEPTUNE TWP	1.400
MONMOUTH	OCEAN TWP	1.990
MONMOUTH	OCEANPORT BORO	1.152
MONMOUTH	RED BANK BORO	0.894
MONMOUTH	RED BANK REGIONAL	1.281
MONMOUTH	ROOSEVELT BORO	1.468
MONMOUTH	RUMSON BORO	1.583

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COUNTY	DISTRICT	BUS UTILIZATION
MONMOUTH	RUMSON-FAIR HAVEN REG	1.954
MONMOUTH	SEA BRIGHT BORO	0.632
MONMOUTH	SHORE REGIONAL	1.306
MONMOUTH	TINTON FALLS	1.318
MONMOUTH	UNION BEACH	1.000
MONMOUTH	UPPER FREEHOLD REGIONAL	1.762
MONMOUTH	WALL TWP	1.951
MONMOUTH	WEST LONG BRANCH BORO	1.643
MORRIS	BOONTON TOWN	0.420
MORRIS	BOONTON TWP	1.872
MORRIS	BUTLER BORO	1.048
MORRIS	CHESTER TWP	1.532
MORRIS	DENVILLE TWP	2.078
MORRIS	DOVER TOWN	1.138
MORRIS	EAST HANOVER TWP	1.585
MORRIS	FLORHAM PARK BORO	1.115
MORRIS	HANOVER PARK REGIONAL	3.771
MORRIS	HANOVER TWP	2.072
MORRIS	JEFFERSON TWP	1.994
MORRIS	KINNELON BORO	1.367
MORRIS	LINCOLN PARK BORO	1.964
MORRIS	LONG HILL TWP	1.555
MORRIS	MADISON BORO	1.079
MORRIS	MENDHAM TWP	2.683
MORRIS	MONTVILLE TWP	2.054
MORRIS	MORRIS HILLS REGIONAL	1.770
MORRIS	MORRIS PLAINS BORO	1.808
MORRIS	MORRIS SCHOOL DISTRICT	1.575
MORRIS	MOUNT OLIVE TWP	2.403
MORRIS	MOUNTAIN LAKES BORO	1.358
MORRIS	PARSIPPANY-TROY HILLS TWP	2.028
MORRIS	PEQUANNOCK TWP	1.118

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COUNTY	DISTRICT	BUS UTILIZATION
MORRIS	RANDOLPH TWP	3.250
MORRIS	RIVERDALE BORO	1.865
MORRIS	ROCKAWAY BORO	0.815
MORRIS	ROCKAWAY TWP	1.859
MORRIS	ROXBURY TWP	1.871
MORRIS	SCH DIST OF THE CHATHAMS	1.562
MORRIS	WASHINGTON TWP	2.567
MORRIS	WEST MORRIS REGIONAL	1.527
OCEAN	BARNEGAT TWP	1.790
OCEAN	BAY HEAD BORO	1.111
OCEAN	BEACH HAVEN BORO	0.904
OCEAN	BERKELEY TWP	2.007
OCEAN	BRICK TWP	2.029
OCEAN	CENTRAL REGIONAL	1.613
OCEAN	EAGLESWOOD TWP	0.933
OCEAN	JACKSON TWP	1.942
OCEAN	LACEY TWP	3.379
OCEAN	LAKESWOOD TWP	2.059
OCEAN	LAVALLETTE BORO	1.036
OCEAN	LONG BEACH ISLAND	0.872
OCEAN	MANCHESTER TWP	2.047
OCEAN	MANTOLOKING	0.400
OCEAN	PINELANDS REGIONAL	3.603
OCEAN	PLUMSTED TWP	1.820
OCEAN	POINT PLEASANT BORO	3.390
OCEAN	SEASIDE HEIGHTS BORO	0.052
OCEAN	SOUTHERN REGIONAL	2.116
OCEAN	STAFFORD TWP	1.679
OCEAN	TOMS RIVER REGIONAL	2.131
OCEAN	TUCKERTON BORO	1.074
PASSAIC	BLOOMINGDALE BORO	1.860
PASSAIC	CLIFTON CITY	1.181

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COUNTY	DISTRICT	BUS UTILIZATION
PASSAIC	HALEDON BORO	0.434
PASSAIC	HAWTHORNE BORO	0.686
PASSAIC	LAKELAND REGIONAL	1.095
PASSAIC	LITTLE FALLS TWP	1.328
PASSAIC	NORTH HALEDON BORO	0.908
PASSAIC	PASSAIC CITY	1.076
PASSAIC	PASSAIC VALLEY REGIONAL	1.410
PASSAIC	PATERSON CITY	1.180
PASSAIC	RINGWOOD BORO	2.826
PASSAIC	TOTOWA BORO	0.846
PASSAIC	WAYNE TWP	1.760
PASSAIC	WEST MILFORD TWP	1.806
PASSAIC	WEST PATERSON BORO	0.913
SALEM	ALLOWAY TWP	0.892
SALEM	EL SINBORO TWP	0.656
SALEM	LOWER ALLOWAYS CREEK	1.267
SALEM	MANNINGTON TWP	0.639
SALEM	OLDMANS TWP	1.471
SALEM	PENNS GRV-CARNEY'S PT REG	1.248
SALEM	PENNSVILLE	1.522
SALEM	PITTS GROVE TWP	2.296
SALEM	QUINTON TWP	0.925
SALEM	UPPER PITTS GROVE TWP	1.518
SALEM	WOODSTOWN-PIESGROVE REG	1.116
SOMERSET	BEDMINSTER TWP	1.398
SOMERSET	BOUND BROOK BORO	0.962
SOMERSET	BRANCHBURG TWP	2.050
SOMERSET	BRIDGEWATER-RARITAN REG	2.004
SOMERSET	FRANKLIN TWP	1.267
SOMERSET	GREEN BROOK TWP	1.696
SOMERSET	HILLSBOROUGH TWP	2.187
SOMERSET	MONTGOMERY TWP	1.884

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COUNTY	DISTRICT	BUS UTILIZATION
SOMERSET	NORTH PLAINFIELD BORO	1.057
SOMERSET	ROCKY HILL	0.204
SOMERSET	SOMERVILLE BORO	0.664
SOMERSET	WARREN TWP	1.802
SOMERSET	WATCHUNG BORO	1.554
SOMERSET	WATCHUNG HILLS REGIONAL	1.558
SUSSEX	ANDOVER REG	1.402
SUSSEX	BYRAM TWP	1.500
SUSSEX	FRANKFORD TWP	0.960
SUSSEX	FREDON TWP	1.117
SUSSEX	GREEN TWP	1.265
SUSSEX	HAMPTON TWP	0.717
SUSSEX	HARDYSTON TWP	1.002
SUSSEX	HIGH POINT REGIONAL	1.696
SUSSEX	HOPATCONG	1.813
SUSSEX	KITTATINNY REGIONAL	1.309
SUSSEX	MONTAGUE TWP	1.029
SUSSEX	NEWTON TOWN	1.155
SUSSEX	SANDYSTON-WALPACK TWP	1.047
SUSSEX	SPARTA TWP	2.049
SUSSEX	STILLWATER TWP	0.900
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.175
SUSSEX	VERNON TWP	2.018
SUSSEX	WALLKILL VALLEY REGIONAL	1.176
UNION	BERKELEY HEIGHTS TWP	1.406
UNION	CLARK TWP	1.471
UNION	CRANFORD TWP	0.990
UNION	ELIZABETH CITY	0.765
UNION	HILLSIDE TWP	1.823
UNION	LINDEN CITY	0.892
UNION	MOUNTAINSIDE BORO	3.671
UNION	NEW PROVIDENCE BORO	0.711

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COUNTY	DISTRICT	BUS UTILIZATION
UNION	PLAINFIELD CITY	1.077
UNION	RAHWAY CITY	0.704
UNION	SCOTCH PLAINS-FANWOOD REG	1.100
UNION	SPRINGFIELD TWP	1.459
UNION	SUMMIT CITY	0.694
UNION	UNION TWP	1.579
UNION	WESTFIELD TOWN	0.814
WARREN	ALLAMUCHY TWP	1.294
WARREN	BLAIRSTOWN TWP	1.095
WARREN	FRANKLIN TWP	1.016
WARREN	FRELINGHUYSEN TWP	1.056
WARREN	GREAT MEADOWS REGIONAL	1.530
WARREN	GREENWICH TWP	1.796
WARREN	HACKETTSTOWN	0.897
WARREN	HARDWICK TWP	0.725
WARREN	HARMONY TWP	1.121
WARREN	HOPE TWP	1.387
WARREN	KNOWLTON TWP	1.095
WARREN	LOPATCONG TWP	1.185
WARREN	MANSFIELD TWP	0.985
WARREN	NORTH WARREN REGIONAL	1.265
WARREN	OXFORD TWP	1.345
WARREN	PHILLIPSBURG TOWN	1.283
WARREN	POHATCONG TWP	2.176
WARREN	WARREN COUNTY VOCATIONAL	0.603
WARREN	WARREN HILLS REGIONAL	1.771
WARREN	WASHINGTON TWP	1.164
WARREN	WHITE TWP	1.120

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Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	46,385,275	23,217,687	21,552,226	1,229,235	436,226	9,989,301	7,197,983	5,853,128	4,018,044	5,160,590	2,764,296	382,277	951,555	421,814	3,504
<u>BERGEN</u>															
GARFIELD CITY	41,764,133	27,648,198	25,339,137	696,785	1,612,276	5,823,280	5,130,817	3,584,224	2,987,968	4,050,911	2,636,616	0	487,997	19,283	4,220
<u>BURLINGTON</u>															
BURLINGTON CITY	19,753,798	11,695,440	10,599,118	826,265	270,057	3,013,034	2,598,208	2,406,515	1,862,922	1,943,867	1,143,800	20,000	626,116	127,603	1,782
PEMBERTON TWP	72,312,143	42,046,512	38,414,056	1,812,153	1,820,303	11,429,319	9,570,464	9,229,612	7,134,355	7,227,755	3,928,757	200,000	887,425	1,202,769	5,816
<u>CAMDEN</u>															
CAMDEN CITY	208,639,900	117,025,038	107,567,208	6,705,940	2,751,890	41,802,851	26,828,314	23,379,123	16,714,526	23,118,286	12,620,885	2,360,000	493,533	2,025,359	17,382
GLOUCESTER CITY	25,724,000	15,492,755	14,052,943	994,405	445,407	4,678,951	3,600,504	2,161,084	1,616,840	2,729,259	1,620,656	16,672	466,572	175,891	2,169
<u>CUMBERLAND</u>															
BRIDGETON CITY	47,657,455	28,845,335	25,721,707	1,131,158	1,992,470	7,645,881	6,218,399	5,278,478	4,142,833	4,810,872	2,839,042	33,240	806,068	361,745	4,120
MILLVILLE CITY	60,905,429	36,348,816	32,256,470	2,043,457	2,048,889	10,796,675	9,469,710	5,645,127	4,629,005	6,523,026	3,191,177	548,359	993,452	294,072	5,957
VINELAND CITY	119,676,613	73,764,217	61,116,222	4,564,455	8,083,540	21,403,608	17,555,224	9,805,227	7,711,865	12,006,156	5,765,066	717,737	1,104,258	835,239	9,509
<u>ESSEX</u>															
CITY OF ORANGE TWP	57,731,670	29,898,140	25,854,554	2,790,156	1,042,352	14,929,691	8,416,373	5,724,989	4,035,012	6,399,187	1,162,016	161,218	541,427	1,965,964	4,476
EAST ORANGE	143,633,733	79,389,359	67,774,663	3,249,767	8,364,929	24,511,462	21,227,399	16,118,517	11,873,499	20,301,148	11,759,196	1,342,244	1,305,951	928,361	11,635
IRVINGTON TOWNSHIP	99,460,743	61,101,982	45,803,950	1,930,509	13,367,523	13,379,638	12,267,362	11,928,387	6,849,332	11,495,362	7,147,840	0	554,755	870,974	7,469
NEWARK CITY	618,851,515	322,054,438	263,616,029	15,477,742	42,960,667	117,623,782	102,458,541	69,537,656	57,349,224	93,833,740	63,057,441	8,195,000	5,437,201	1,030,038	42,195
<u>HUDSON</u>															
HARRISON TOWN	21,757,755	12,949,462	10,028,287	541,481	2,379,694	2,880,279	2,656,025	2,354,035	1,949,901	2,814,899	658,321	66,880	339,213	104,456	1,928
HOBOKEN CITY	33,630,913	18,633,136	15,945,042	1,078,255	1,609,839	5,293,573	5,122,108	3,963,559	3,020,183	4,495,273	2,989,408	257,202	827,154	300,048	2,119
JERSEY CITY	397,393,665	228,673,981	209,074,263	13,268,526	6,331,192	77,999,284	49,701,893	40,337,892	32,430,040	58,673,023	36,426,586	0	4,000,380	2,543,127	31,706
UNION CITY	120,159,449	78,455,053	64,295,960	4,371,405	9,787,688	20,583,910	17,720,846	12,403,682	8,718,775	13,523,097	7,869,570	200,000	845,193	620,830	9,713
WEST NEW YORK TOWN	71,063,390	43,253,250	41,311,299	1,628,104	313,847	14,349,318	9,609,881	8,290,471	5,493,984	7,065,248	3,312,769	0	84,216	335,988	6,570
<u>MERCER</u>															
TRENTON CITY	166,937,193	78,955,423	73,252,907	2,821,834	2,880,682	45,357,644	26,953,422	15,455,339	12,083,864	22,590,562	15,972,512	2,787,898	1,697,393	589,197	12,364
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	87,295,347	57,662,254	45,504,932	2,413,212	9,744,110	13,794,167	10,544,735	9,212,363	6,509,162	6,266,684	3,484,808	0	283,750	2,603,794	6,150
PERTH AMBOY CITY	97,887,213	63,955,190	56,950,071	4,620,880	2,384,239	13,834,466	11,778,264	8,461,466	7,245,426	9,531,782	5,639,174	0	1,084,804	765,551	9,232

Summary / 2002-03 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	52,818,556	29,919,552	23,619,888	1,404,381	4,895,283	9,043,718	7,041,495	6,381,112	4,030,245	5,722,072	3,278,514	566,135	590,984	111,568	2,994
KEANSBURG BORO	26,849,610	15,775,361	14,546,357	932,028	296,976	6,203,147	5,037,271	3,382,986	2,479,397	1,664,632	936	0	371,748	83,363	2,030
LONG BRANCH CITY	61,642,227	35,015,535	32,601,714	1,889,326	524,495	9,079,512	7,302,445	6,387,289	5,087,183	6,090,131	3,191,893	0	1,096,821	407,369	4,962
NEPTUNE TWP	45,104,110	27,731,070	24,011,785	1,762,365	1,956,920	7,491,105	5,460,082	4,112,053	3,030,751	4,312,939	2,093,999	100,000	1,298,823	296,981	4,229
<u>PASSAIC</u>															
PASSAIC CITY	136,675,551	88,451,959	78,790,852	3,778,507	5,882,600	25,379,020	18,473,505	11,676,133	9,764,384	10,831,447	7,116,664	0	248,274	550,313	11,214
PATERSON CITY	324,929,869	180,841,117	167,753,437	9,972,110	3,115,570	77,277,851	44,141,087	29,865,061	23,789,356	34,709,430	8,244,928	0	1,274,878	1,561,566	25,775
<u>SALEM</u>															
SALEM CITY	12,952,729	7,502,997	6,942,604	462,862	97,531	1,867,164	1,655,390	1,759,125	1,449,366	1,476,734	708,905	0	345,319	63,261	1,425
<u>UNION</u>															
ELIZABETH CITY	236,998,388	126,980,763	118,321,071	5,485,174	3,174,518	50,130,403	39,735,210	24,334,030	17,371,237	34,831,603	21,106,065	916,275	1,401,273	1,732,765	20,824
PLAINFIELD CITY	97,108,188	57,444,355	46,300,102	2,220,220	8,722,516	15,727,514	13,089,298	14,329,838	10,222,149	11,314,373	6,849,077	0	795,372	929,634	7,689
<u>WARREN</u>															
PHILLIPSBURG TOWN	43,472,338	24,965,517	21,756,934	904,659	2,303,924	7,809,445	7,093,118	4,914,990	3,655,481	4,736,646	3,008,470	6,921	942,789	106,694	3,499

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	47,998,288	26,164,490	24,432,295	1,067,840	664,355	9,739,944	7,190,744	5,414,602	4,041,712	5,033,977	3,008,329	59,447	1,076,356	93,143	3,552
<u>BERGEN</u>															
GARFIELD CITY	45,798,780	30,142,533	27,582,932	1,026,441	1,533,160	6,130,098	5,296,129	4,407,976	3,180,272	4,225,759	2,719,685	0	736,910	55,368	4,388
<u>BURLINGTON</u>															
BURLINGTON CITY	21,685,663	12,618,388	11,538,013	839,801	240,574	3,760,106	3,113,276	2,442,718	1,940,794	2,172,164	1,239,197	20,000	628,679	150,545	1,826
PEMBERTON TWP	78,685,582	45,616,397	40,867,102	2,689,388	2,059,907	13,879,056	11,664,457	8,172,413	6,209,663	7,673,247	4,220,030	1,087,966	898,728	887,642	5,729
<u>CAMDEN</u>															
CAMDEN CITY	211,915,373	120,408,567	111,257,291	6,268,827	2,882,449	42,790,965	28,576,173	23,639,187	17,759,186	20,925,494	12,767,218	2,248,504	1,179,997	643,495	15,725
GLOUCESTER CITY	27,186,409	16,216,023	15,055,625	861,790	298,608	4,995,815	4,052,459	2,333,569	1,780,655	2,854,493	1,739,882	0	544,957	346,618	2,099
<u>CUMBERLAND</u>															
BRIDGETON CITY	51,901,353	30,561,109	28,477,100	1,078,903	1,005,106	9,788,103	6,982,573	5,611,379	4,377,844	4,946,568	2,764,024	0	710,583	45,117	4,255
MILLVILLE CITY	65,220,889	39,101,077	34,752,986	2,183,296	2,164,795	11,376,599	10,153,199	6,235,353	5,263,334	6,906,704	3,371,655	515,662	1,021,382	361,453	5,950
VINELAND CITY	123,394,075	67,737,393	62,330,818	4,065,989	1,340,586	29,295,508	19,161,685	10,284,555	8,253,211	12,578,411	6,172,868	798,397	1,406,762	1,295,797	9,632
<u>ESSEX</u>															
CITY OF ORANGE TWP	57,545,839	29,090,906	26,005,322	2,146,385	939,199	14,247,462	7,857,129	6,351,526	4,149,231	7,163,149	1,258,151	0	629,221	268,364	4,509
EAST ORANGE	150,868,248	84,609,774	68,603,055	5,635,544	10,371,175	25,609,743	22,151,689	17,593,826	13,509,028	20,862,299	12,436,934	1,000,000	697,416	3,821,804	11,479
IRVINGTON TOWNSHIP	99,604,647	49,690,055	47,128,909	1,898,229	662,917	26,418,649	13,340,994	10,045,664	6,669,472	12,020,817	7,567,970	0	371,493	662,997	8,349
NEWARK CITY	645,744,749	339,733,785	276,571,808	14,382,607	48,779,370	120,817,979	112,082,333	69,692,541	59,950,573	98,695,980	69,260,903	8,900,000	5,087,660	765,543	42,172
<u>HUDSON</u>															
HARRISON TOWN	22,416,677	14,082,746	10,923,100	467,945	2,691,701	3,061,791	2,876,607	2,305,670	1,794,733	2,421,665	455,913	51,483	328,378	165,350	1,934
HOBOKEN CITY	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
JERSEY CITY	428,098,535	243,703,733	211,380,132	23,983,033	8,340,568	77,205,041	49,715,877	38,397,718	33,295,235	62,979,719	39,037,449	0	4,013,583	937,321	30,366
UNION CITY	131,437,392	80,595,878	63,693,154	5,594,227	11,308,497	20,000,153	17,192,653	13,587,670	8,870,082	14,186,886	7,789,196	150,000	909,797	435,548	10,032
WEST NEW YORK TOWN	81,904,451	46,079,977	43,821,591	1,537,647	720,739	16,908,224	10,564,912	9,657,798	6,871,887	6,763,269	3,761,171	0	738,835	85,891	6,599
<u>MERCER</u>															
TRENTON CITY	178,121,280	82,895,918	74,632,404	4,311,054	3,952,460	41,137,334	25,601,633	23,195,270	19,914,684	25,683,774	16,957,575	2,557,619	1,179,345	967,338	13,360
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	96,420,218	53,488,206	51,160,964	1,943,593	383,649	23,963,190	11,404,866	9,894,437	6,698,480	8,525,954	3,898,582	0	276,099	1,328,079	6,383
PERTH AMBOY CITY	108,140,535	70,526,379	64,143,823	4,105,748	2,276,808	15,387,424	12,876,018	9,263,407	7,702,970	10,739,404	6,520,974	0	1,060,556	808,131	9,230

Summary / 2003-04 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	49,514,238	28,941,271	22,663,417	1,216,162	5,061,692	7,818,929	6,757,067	5,855,768	4,142,615	5,362,014	3,207,900	300,000	744,713	101,049	2,910
KEANSBURG BORO	25,428,628	14,068,860	13,129,538	744,064	195,258	5,551,767	4,712,032	3,464,860	2,390,338	1,906,764	0	0	356,242	215,075	2,064
LONG BRANCH CITY	60,444,947	37,682,839	34,477,156	1,238,055	1,967,628	8,749,882	7,536,329	6,650,955	5,588,739	6,168,758	3,589,888	0	1,093,425	851,607	4,833
NEPTUNE TWP	48,857,625	28,286,845	26,058,079	1,513,918	714,848	8,372,684	5,986,600	5,158,791	3,405,389	5,561,686	2,383,052	0	1,420,003	44,228	4,211
<u>PASSAIC</u>															
PASSAIC CITY	142,785,832	93,570,258	81,949,224	3,692,528	7,928,506	26,062,145	19,733,846	11,615,694	10,009,057	10,894,191	7,010,910	0	509,619	314,841	11,514
PATERSON CITY	340,901,194	189,219,185	179,822,076	6,588,100	2,809,009	78,980,242	47,319,714	34,407,388	27,160,322	36,428,644	8,837,619	0	1,351,638	603,307	26,222
<u>SALEM</u>															
SALEM CITY	12,780,034	7,362,262	6,987,086	286,402	88,774	1,731,268	1,571,346	1,899,544	1,611,719	1,452,892	669,323	0	331,106	45,400	1,406
<u>UNION</u>															
ELIZABETH CITY	258,126,520	138,441,446	127,103,917	7,846,658	3,490,871	53,011,364	41,820,476	25,175,646	19,570,728	36,097,388	23,525,471	1,024,585	1,674,452	1,221,466	19,410
PLAINFIELD CITY	97,656,028	48,538,967	45,935,063	2,042,211	561,693	25,310,837	15,249,195	10,855,141	7,557,886	11,841,150	6,854,067	0	748,206	317,363	7,600
<u>WARREN</u>															
PHILLIPSBURG TOWN	44,346,994	25,162,116	23,886,450	572,461	703,205	8,005,901	6,044,092	5,023,451	3,722,831	4,405,793	2,599,790	728,640	973,709	63,091	3,550

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>ATLANTIC</u>															
PLEASANTVILLE CITY	53,755,037	29,320,615	26,778,627	2,140,897	401,091	10,380,143	8,776,964	6,535,221	4,752,215	5,397,047	3,012,635	36,066	1,323,187	221,755	3,386
<u>BERGEN</u>															
GARFIELD CITY	48,536,521	31,172,897	28,988,421	1,027,363	1,157,113	6,907,145	5,987,046	4,927,869	3,760,794	4,654,949	3,160,509	0	782,390	0	4,577
<u>BURLINGTON</u>															
BURLINGTON CITY	23,442,341	13,619,145	12,724,003	711,984	181,658	4,072,913	3,528,053	2,589,463	2,043,196	2,432,369	1,354,688	10,000	677,016	16,450	1,846
PEMBERTON TWP	87,788,428	52,604,202	47,462,984	2,427,061	2,714,157	16,422,757	14,115,910	7,850,963	6,632,738	8,343,789	4,730,895	200,000	1,103,545	408,072	5,837
<u>CAMDEN</u>															
CAMDEN CITY	229,968,552	130,535,310	121,358,318	5,917,816	3,259,176	35,059,178	31,333,699	30,756,806	20,444,376	29,120,038	15,334,452	2,300,000	1,567,161	610,837	15,239
GLOUCESTER CITY	31,855,545	18,628,067	17,314,730	982,698	330,639	5,828,097	4,446,795	2,788,942	2,035,714	3,671,104	2,061,255	0	687,840	143,109	2,311
<u>CUMBERLAND</u>															
BRIDGETON CITY	58,590,563	34,541,572	32,126,806	1,559,086	855,680	10,660,604	8,966,634	5,853,986	4,171,713	5,944,089	3,351,833	0	1,242,285	712,980	4,460
MILLVILLE CITY	74,454,396	44,072,568	38,012,838	3,451,810	2,607,920	13,121,201	11,197,139	7,516,372	5,955,905	7,892,703	3,841,767	577,811	1,209,451	176,726	6,032
VINELAND CITY	138,122,169	78,370,163	71,244,805	5,736,282	1,389,076	26,120,681	21,487,023	14,087,839	10,024,704	15,076,510	6,702,269	750,000	1,773,877	1,823,660	9,637
<u>ESSEX</u>															
CITY OF ORANGE TWP	71,094,284	33,817,652	29,998,929	2,933,454	885,269	21,402,521	12,261,172	7,116,393	4,980,261	7,439,666	1,276,313	0	1,154,019	352,091	4,742
EAST ORANGE	169,515,533	92,702,603	78,732,701	3,838,490	10,131,412	31,857,642	27,479,997	19,909,008	14,356,484	22,610,233	12,177,138	781,113	915,586	997,321	11,978
IRVINGTON TOWNSHIP	99,705,223	56,605,855	53,695,884	1,917,871	992,100	18,107,054	16,533,291	10,842,609	7,684,378	12,384,026	8,037,920	0	740,569	903,553	8,227
NEWARK CITY	714,095,883	371,537,420	295,093,877	16,720,475	59,723,068	138,558,239	124,981,095	80,253,796	65,663,799	104,683,334	73,114,779	7,000,000	7,417,402	1,660,101	45,207
<u>HUDSON</u>															
HARRISON TOWN	27,410,320	16,902,852	12,751,124	611,650	3,540,078	4,012,364	3,721,326	2,668,905	2,169,225	3,043,183	776,253	90,000	490,225	240,270	1,725
HOBOKEN CITY	35,399,350	17,485,128	15,878,644	1,290,028	316,456	7,622,897	7,140,725	4,616,877	3,076,515	4,490,530	2,902,832	124,743	883,256	341,569	2,575
JERSEY CITY	436,799,826	258,763,760	220,703,503	24,193,132	13,867,125	66,951,144	57,086,918	40,835,603	33,343,710	65,122,222	40,092,916	0	4,602,377	1,922,787	30,292
UNION CITY	148,240,338	80,000,467	74,255,925	5,028,488	705,854	28,306,483	24,020,337	14,865,726	11,083,096	16,958,551	8,803,405	0	990,566	420,205	10,508
WEST NEW YORK TOWN	86,761,080	51,012,472	47,102,401	2,227,197	1,682,874	14,306,086	13,362,585	10,061,909	7,126,976	8,668,729	4,432,080	0	731,637	249,324	6,783
<u>MERCER</u>															
TRENTON CITY	181,481,521	94,529,663	86,263,417	4,649,089	3,617,157	36,410,696	31,896,734	17,257,766	13,380,359	28,082,579	18,783,836	1,373,650	1,539,325	702,142	12,458
<u>MIDDLESEX</u>															
NEW BRUNSWICK CITY	99,304,390	60,132,142	57,500,969	2,091,173	540,000	18,081,563	13,543,709	11,067,946	8,209,735	9,283,319	5,071,619	0	283,176	330,000	8,228
PERTH AMBOY CITY	122,245,593	74,976,396	67,834,278	5,869,799	1,272,319	20,992,733	15,936,107	10,376,106	7,913,812	12,422,232	7,799,437	0	1,520,006	1,170,710	9,326

Summary / 2004-05 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>DISTRICT</u>															
<u>MONMOUTH</u>															
ASBURY PARK CITY	57,270,533	33,592,485	26,468,952	1,504,918	5,618,615	9,574,587	8,123,561	6,136,645	4,516,761	5,958,991	3,731,022	300,000	807,869	277,043	3,603
KEANSBURG BORO	31,875,629	17,256,981	15,872,608	1,026,301	358,072	7,708,019	6,410,548	4,150,926	2,874,103	2,335,686	7,626	0	422,917	73,000	2,160
LONG BRANCH CITY	64,594,651	37,709,511	35,997,868	1,057,374	654,269	12,153,249	10,845,731	7,212,700	5,967,860	6,420,532	3,437,290	0	1,070,364	0	5,384
NEPTUNE TWP	50,121,293	29,962,550	27,619,589	1,311,325	1,031,636	7,096,664	6,371,655	5,421,054	3,882,033	5,889,043	2,626,709	50,000	1,357,537	84,900	4,393
<u>PASSAIC</u>															
PASSAIC CITY	163,286,137	103,373,945	92,418,911	4,480,119	6,474,915	31,115,305	21,703,510	14,205,057	11,894,031	12,177,873	7,245,389	560,000	886,659	359,640	12,440
PATERSON CITY	340,489,661	205,458,610	194,751,702	8,686,376	2,020,532	56,534,112	51,743,663	37,385,078	30,067,239	39,236,090	8,970,782	0	1,183,581	1,815,220	26,895
<u>SALEM</u>															
SALEM CITY	18,547,931	11,092,760	10,384,830	487,698	219,410	2,945,758	2,697,180	2,106,923	1,759,122	1,974,888	1,069,774	0	424,418	0	1,554
<u>UNION</u>															
ELIZABETH CITY	286,332,923	158,682,162	146,408,363	8,651,932	3,621,867	53,487,625	47,772,657	27,727,505	21,111,976	38,765,256	25,196,098	1,335,000	2,387,697	1,939,501	22,579
PLAINFIELD CITY	101,108,758	54,349,743	50,219,054	3,034,233	1,096,456	22,316,872	19,835,981	11,021,353	8,162,296	12,028,440	7,157,162	0	1,132,829	583,750	7,873
<u>WARREN</u>															
PHILLIPSBURG TOWN	48,820,225	28,706,100	27,155,236	958,779	592,085	7,911,407	7,107,852	5,695,855	4,052,360	5,317,396	3,459,680	0	1,128,156	28,837	3,704