

**Summary of Vital Statistics**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	BOGOTA BORO	\$10,390	29%	68%	2%	0%	0%	1%	12.4	82.3	130.5	12.8%
BERGEN	CRESSKILL BORO	\$10,660	5%	91%	1%	0%	1%	2%	14.0	92.1	200.8	10.4%
BERGEN	EMERSON BORO	\$10,314	6%	84%	2%	1%	1%	6%	15.7	91.6	131.7	9.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$10,492	10%	88%	2%	0%	0%	0%	13.3	87.1	159.9	11.8%
BERGEN	LEONIA BORO	\$10,751	14%	63%	1%	22%	0%	0%	10.1	73.9	147.7	15.0%
BERGEN	MIDLAND PARK BORO	\$11,733	8%	81%	2%	0%	1%	8%	12.0	84.7	122.3	14.1%
BERGEN	NORTH ARLINGTON BORO	\$9,538	11%	86%	3%	0%	0%	0%	12.9	110.1	118.5	14.3%
BERGEN	PALISADES PARK	\$9,714	10%	83%	4%	0%	3%	0%	12.2	120.1	175.7	8.7%
BERGEN	PARK RIDGE BORO	\$11,561	5%	92%	1%	1%	1%	0%	12.9	73.6	137.9	12.1%
BERGEN	SADDLE BROOK TWP	\$10,027	8%	88%	2%	0%	1%	1%	14.4	78.8	157.6	12.4%
BERGEN	WALDWICK BORO	\$11,205	8%	90%	2%	0%	0%	0%	12.4	82.8	156.1	13.7%
BERGEN	WALLINGTON BORO	\$8,484	19%	73%	4%	0%	4%	0%	13.9	79.0	116.1	5.9%
BERGEN	WOOD RIDGE BORO	\$10,058	8%	78%	2%	9%	2%	1%	14.6	95.5	166.0	14.4%
BURLINGTON	FLORENCE TWP	\$9,552	36%	57%	3%	1%	2%	1%	11.6	82.0	150.9	12.7%
BURLINGTON	PALMYRA BORO	\$8,395	33%	44%	3%	13%	2%	5%	13.1	69.6	142.8	14.1%
BURLINGTON	RIVERSIDE TWP	\$9,223	51%	30%	5%	6%	6%	2%	13.6	89.6	186.3	15.3%
CAMDEN	AUDUBON BORO	\$9,362	33%	45%	2%	18%	0%	2%	13.5	94.5	161.0	15.0%
CAMDEN	HADDON HEIGHTS BORO	\$10,938	12%	59%	2%	24%	2%	1%	12.2	82.7	81.6	14.8%
CAMDEN	OAKLYN BORO	\$8,415	36%	46%	3%	10%	4%	1%	13.0	216.1	124.3	13.3%
CAPE MAY	WILDWOOD CITY	\$14,597	37%	43%	7%	10%	3%	0%	8.4	76.9	95.7	19.8%
ESSEX	CEDAR GROVE TWP	\$11,606	7%	85%	1%	0%	4%	3%	13.5	66.6	156.2	13.6%
ESSEX	GLEN RIDGE BORO	\$10,078	5%	91%	1%	0%	2%	1%	13.8	86.3	148.2	9.0%
GLOUCESTER	CLAYTON BORO	\$8,518	57%	35%	4%	0%	3%	1%	12.9	126.5	125.3	12.7%
GLOUCESTER	PAULSBORO BORO	\$10,547	50%	22%	6%	11%	11%	0%	13.0	90.0	162.1	17.4%
GLOUCESTER	PITMAN BORO	\$11,132	50%	44%	2%	1%	2%	1%	11.4	73.2	121.1	15.4%
GLOUCESTER	WOODBURY CITY	\$11,145	44%	50%	5%	0%	1%	0%	10.7	76.4	124.7	16.6%
HUDSON	WEEHAWKEN TWP	\$10,442	16%	68%	4%	0%	2%	10%	11.6	85.5	140.9	9.6%
MERCER	WASHINGTON TWP	\$9,383	8%	86%	1%	0%	3%	2%	11.8	108.7	173.9	10.9%
MIDDLESEX	DUNELLEN BORO	\$8,799	34%	60%	3%	0%	2%	1%	12.9	96.3	172.1	7.5%
MIDDLESEX	HIGHLAND PARK BORO	\$11,170	18%	75%	5%	0%	2%	0%	12.5	67.4	119.3	10.9%
MIDDLESEX	SOUTH AMBOY CITY	\$9,804	47%	47%	4%	0%	1%	1%	12.4	73.5	142.4	16.1%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	SPOTSWOOD BORO	\$10,554	21%	43%	2%	30%	4%	0%	12.7	81.1	144.6	13.4%
MONMOUTH	KEYPORT BORO	\$10,573	32%	52%	3%	12%	1%	0%	12.2	82.5	105.0	15.7%
MONMOUTH	MANASQUAN BORO	\$9,481	6%	52%	1%	39%	1%	1%	13.6	94.8	150.0	11.0%
MORRIS	BOONTON TOWN	\$11,215	8%	64%	2%	20%	3%	3%	10.4	65.2	130.3	15.3%
MORRIS	BUTLER BORO	\$12,358	13%	59%	2%	21%	5%	0%	11.3	64.3	123.8	18.5%
MORRIS	MOUNTAIN LAKES BORO	\$14,900	4%	53%	1%	39%	2%	1%	9.6	34.9	108.0	24.4%
OCEAN	PLUMSTED TWP	\$8,886	49%	41%	2%	0%	8%	0%	13.0	74.2	141.9	14.7%
OCEAN	POINT PLEASANT BEACH BORO	\$10,718	8%	74%	2%	13%	3%	0%	12.0	69.1	136.1	13.7%
SALEM	SALEM CITY	\$11,939	66%	11%	8%	10%	3%	2%	9.8	71.4	95.1	16.2%
SALEM	WOODSTOWN-PIESGROVE REG	\$9,915	36%	43%	2%	18%	2%	0%	13.0	103.3	175.7	12.0%
SOMERSET	BOUND BROOK BORO	\$9,306	30%	58%	5%	6%	1%	0%	12.5	76.7	150.4	10.9%
SOMERSET	MANVILLE BORO	\$9,998	27%	68%	3%	0%	1%	1%	12.6	70.5	131.1	14.5%
SUSSEX	NEWTON TOWN	\$10,289	26%	43%	3%	26%	2%	0%	11.9	86.5	158.9	12.5%
UNION	KENILWORTH BORO	\$9,962	14%	80%	2%	2%	1%	1%	13.5	108.8	136.3	12.1%
WARREN	BELVIDERE TOWN	\$9,197	30%	30%	2%	34%	3%	1%	14.0	79.2	141.4	13.2%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,391 — \$13,339

\$7,881 — \$14,798

\$8,395 — \$14,900

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
BERGEN	BOGOTA BORO	\$9,282	24	\$10,112	26	\$10,390	25
BERGEN	CRESSKILL BORO	\$10,188	36	\$10,375	31	\$10,660	31
BERGEN	EMERSON BORO	\$9,814	30	\$10,321	30	\$10,314	24
BERGEN	HASBROUCK HEIGHTS BORO	\$8,954	19	\$9,803	24	\$10,492	27
BERGEN	LEONIA BORO	\$10,176	35	\$10,730	37	\$10,751	33
BERGEN	MIDLAND PARK BORO	\$11,216	43	\$11,382	41	\$11,733	42
BERGEN	NORTH ARLINGTON BORO	\$8,539	12	\$9,128	17	\$9,538	13
BERGEN	PALISADES PARK	\$8,703	15	\$9,214	18	\$9,714	15
BERGEN	PARK RIDGE BORO	\$10,260	37	\$10,872	38	\$11,561	40
BERGEN	SADDLE BROOK TWP	\$9,633	27	\$9,869	25	\$10,027	20
BERGEN	WALDWICK BORO	\$9,722	28	\$10,447	34	\$11,205	38
BERGEN	WALLINGTON BORO	\$8,017	4	\$8,458	5	\$8,484	3
BERGEN	WOOD RIDGE BORO	\$8,908	18	\$8,908	12	\$10,058	21
BURLINGTON	FLORENCE TWP	\$9,095	22	\$9,447	20	\$9,552	14
BURLINGTON	PALMYRA BORO	\$8,461	7	\$8,449	4	\$8,395	1
BURLINGTON	RIVERSIDE TWP	\$8,525	11	\$8,579	7	\$9,223	8
CAMDEN	AUDUBON BORO	\$8,151	5	\$8,637	8	\$9,362	10
CAMDEN	HADDON HEIGHTS BORO	\$9,402	26	\$10,186	28	\$10,938	34
CAMDEN	OAKLYN BORO	\$7,634	3	\$7,881	1	\$8,415	2
CAPE MAY	WILDWOOD CITY	\$12,747	44	\$14,798	45	\$14,597	45
ESSEX	CEDAR GROVE TWP	\$10,320	38	\$11,089	40	\$11,606	41
ESSEX	GLEN RIDGE BORO	\$8,692	14	\$9,756	22	\$10,078	22
GLOUCESTER	CLAYTON BORO	\$7,391	1	\$8,230	3	\$8,518	4
GLOUCESTER	PAULSBORO BORO	\$8,606	13	\$8,562	6	\$10,547	28
GLOUCESTER	PITMAN BORO	\$9,296	25	\$10,606	36	\$11,132	35

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215		
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
<b>Low to High Ranges</b>	\$7,391 — \$13,339		\$7,881 — \$14,798		\$8,395 — \$14,900		
<b>COUNTY</b>	<b>DISTRICT</b>						
GLOUCESTER	WOODBURY CITY	\$10,333	39	\$10,934	39	\$11,145	36
HUDSON	WEEHAWKEN TWP	\$9,940	33	\$10,446	33	\$10,442	26
MERCER	WASHINGTON TWP	----	----	----	----	\$9,383	11
MIDDLESEX	DUNELLEN BORO	\$8,478	9	\$8,747	9	\$8,799	5
MIDDLESEX	HIGHLAND PARK BORO	\$10,411	40	\$10,470	35	\$11,170	37
MIDDLESEX	SOUTH AMBOY CITY	\$9,175	23	\$9,400	19	\$9,804	16
MIDDLESEX	SPOTSWOOD BORO	\$8,897	17	\$9,614	21	\$10,554	29
MONMOUTH	KEYPORT BORO	\$9,826	31	\$9,780	23	\$10,573	30
MONMOUTH	MANASQUAN BORO	\$8,726	16	\$8,949	14	\$9,481	12
MORRIS	BOONTON TOWN	\$10,460	41	\$10,427	32	\$11,215	39
MORRIS	BUTLER BORO	\$11,067	42	\$11,948	43	\$12,358	44
MORRIS	MOUNTAIN LAKES BORO	\$13,339	45	\$14,401	44	\$14,900	46
OCEAN	PLUMSTED TWP	\$7,619	2	\$7,974	2	\$8,886	6
OCEAN	POINT PLEASANT BEACH BORO	\$9,838	32	\$10,187	29	\$10,718	32
SALEM	SALEM CITY	\$9,091	21	\$9,089	16	\$11,939	43
SALEM	WOODSTOWN-PILESGROVE REG	\$8,234	6	\$8,836	10	\$9,915	17
SOMERSET	BOUND BROOK BORO	\$8,501	10	\$8,921	13	\$9,306	9
SOMERSET	MANVILLE BORO	\$9,067	20	\$8,903	11	\$9,998	19
SUSSEX	NEWTON TOWN	\$9,774	29	\$10,132	27	\$10,289	23
UNION	KENILWORTH BORO	\$10,078	34	\$11,389	42	\$9,962	18
WARREN	BELVIDERE TOWN	\$8,468	8	\$9,052	15	\$9,197	7

**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges      \$4,336 — \$8,079      0.0%—71.3%      \$4,454 — \$8,757      0.0%—65.5%      \$4,824 — \$8,776      48.4%—64.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$5,637	28	60.7%	\$6,129	34	60.6%	\$5,027	5	48.4%
BERGEN	CRESSKILL BORO	\$6,324	41	62.1%	\$6,334	37	61.0%	\$6,466	33	60.7%
BERGEN	EMERSON BORO	\$5,445	20	55.5%	\$5,739	25	55.6%	\$5,698	15	55.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$5,623	26	62.8%	\$6,422	39	65.5%	\$6,655	40	63.4%
BERGEN	LEONIA BORO	\$6,426	43	63.1%	\$6,847	42	63.8%	\$6,631	39	61.7%
BERGEN	MIDLAND PARK BORO	\$6,328	42	56.4%	\$7,197	43	63.2%	\$6,710	41	57.2%
BERGEN	NORTH ARLINGTON BORO	\$5,064	10	59.3%	\$5,416	17	59.3%	\$5,574	13	58.4%
BERGEN	PALISADES PARK	\$5,486	21	63.0%	\$5,908	29	64.1%	\$6,191	29	63.7%
BERGEN	PARK RIDGE BORO	\$5,813	33	56.7%	\$6,000	30	55.2%	\$6,500	34	56.2%
BERGEN	SADDLE BROOK TWP	\$5,763	32	59.8%	\$5,889	27	59.7%	\$6,014	24	60.0%
BERGEN	WALDWICK BORO	\$5,905	36	60.7%	\$6,330	36	60.6%	\$6,542	36	58.4%
BERGEN	WALLINGTON BORO	\$5,356	18	66.8%	\$4,869	4	57.6%	\$4,824	1	56.9%
BERGEN	WOOD RIDGE BORO	\$4,990	8	56.0%	\$5,018	6	56.3%	\$5,578	14	55.5%
BURLINGTON	FLORENCE TWP	\$6,052	38	66.5%	\$5,315	13	56.3%	\$5,393	9	56.5%
BURLINGTON	PALMYRA BORO	\$4,871	4	57.6%	\$4,959	5	58.7%	\$4,868	3	58.0%
BURLINGTON	RIVERSIDE TWP	\$5,316	16	62.4%	\$5,391	16	62.8%	\$5,738	17	62.2%
CAMDEN	AUDUBON BORO	\$5,139	12	63.1%	\$5,454	18	63.2%	\$5,868	20	62.7%
CAMDEN	HADDON HEIGHTS BORO	\$5,537	22	58.9%	\$6,095	32	59.8%	\$6,510	35	59.5%
CAMDEN	OAKLYN BORO	\$4,631	2	60.7%	\$4,822	3	61.2%	\$5,149	6	61.2%
CAPE MAY	WILDWOOD CITY	\$7,357	44	57.7%	\$8,256	44	55.8%	\$8,269	45	56.7%
ESSEX	CEDAR GROVE TWP	\$5,842	35	56.6%	\$6,119	33	55.2%	\$6,552	38	56.4%
ESSEX	GLEN RIDGE BORO	\$5,123	11	58.9%	\$5,695	23	58.4%	\$5,929	22	58.8%
GLOUCESTER	CLAYTON BORO	\$4,336	1	58.7%	\$4,731	2	57.5%	\$4,837	2	56.8%
GLOUCESTER	PAULSBORO BORO	\$5,154	13	59.9%	\$5,163	8	60.3%	\$6,125	28	58.1%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

\$4,336 — \$8,079

0.0%—71.3%

\$4,454 — \$8,757

0.0%—65.5%

\$4,824 — \$8,776

48.4%—64.2%

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GLOUCESTER	PITMAN BORO	\$5,569	24	59.9%	\$6,302	35	59.4%	\$6,778	43	60.9%
GLOUCESTER	WOODBURY CITY	\$6,052	38	58.6%	\$6,404	38	58.6%	\$6,549	37	58.8%
HUDSON	WEEHAWKEN TWP	\$6,149	40	61.9%	\$6,492	41	62.1%	\$6,456	32	61.8%
MERCER	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	\$5,720	16	61.0%
MIDDLESEX	DUNELLEN BORO	\$5,333	17	62.9%	\$5,457	19	62.4%	\$5,545	12	63.0%
MIDDLESEX	HIGHLAND PARK BORO	\$5,555	23	53.4%	\$5,504	20	52.6%	\$5,797	18	51.9%
MIDDLESEX	SOUTH AMBOY CITY	\$5,632	27	61.4%	\$6,044	31	64.3%	\$5,799	19	59.1%
MIDDLESEX	SPOTSWOOD BORO	\$5,231	14	58.8%	\$5,513	21	57.3%	\$5,886	21	55.8%
MONMOUTH	KEYPORT BORO	\$5,813	33	59.2%	\$5,644	22	57.7%	\$6,116	27	57.8%
MONMOUTH	MANASQUAN BORO	\$5,028	9	57.6%	\$5,285	12	59.1%	\$5,499	11	58.0%
MORRIS	BOONTON TOWN	\$5,724	30	54.7%	\$5,714	24	54.8%	\$6,427	31	57.3%
MORRIS	BUTLER BORO	\$6,013	37	54.3%	\$6,445	40	53.9%	\$6,717	42	54.4%
MORRIS	MOUNTAIN LAKES BORO	\$8,079	45	60.6%	\$8,757	45	60.8%	\$8,776	46	58.9%
OCEAN	PLUMSTED TWP	\$5,432	19	71.3%	\$4,454	1	55.9%	\$4,966	4	55.9%
OCEAN	POINT PLEASANT BEACH BORO	\$5,596	25	56.9%	\$5,784	26	56.8%	\$6,019	25	56.2%
SALEM	SALEM CITY	\$5,266	15	57.9%	\$5,236	10	57.6%	\$7,141	44	59.8%
SALEM	WOODSTOWN-PIESGROVE REG	\$4,973	6	60.4%	\$5,254	11	59.5%	\$5,962	23	60.1%
SOMERSET	BOUND BROOK BORO	\$4,945	5	58.2%	\$5,187	9	58.1%	\$5,305	8	57.0%
SOMERSET	MANVILLE BORO	\$4,980	7	54.9%	\$5,148	7	57.8%	\$5,425	10	54.3%
SUSSEX	NEWTON TOWN	\$5,676	29	58.1%	\$5,899	28	58.2%	\$6,082	26	59.1%
UNION	KENILWORTH BORO	\$5,748	31	57.0%	\$5,366	15	47.1%	\$6,395	30	64.2%
WARREN	BELVIDERE TOWN	\$4,820	3	56.9%	\$5,330	14	58.9%	\$5,233	7	56.9%

**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$4,142 — \$7,644      0.0% — 66.0%      0.0% — 97.3%      \$4,207 — \$8,242      0.0% — 62.3%      0.0% — 97.2%      \$4,625 — \$8,364      46.8% — 60.8%      90.5% — 97.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
BERGEN	BOGOTA BORO	\$5,483	32	59.1%	97.3%	\$5,927	34	58.6%	96.7%	\$4,860	5	46.8%	96.7%
BERGEN	CRESSKILL BORO	\$5,920	41	58.1%	93.6%	\$5,946	35	57.3%	93.9%	\$6,147	36	57.7%	95.1%
BERGEN	EMERSON BORO	\$5,178	21	52.8%	95.1%	\$5,450	25	52.8%	95.0%	\$5,418	18	52.5%	95.1%
BERGEN	HASBROUCK HEIGHTS BORO	\$5,281	25	59.0%	93.9%	\$6,103	40	62.3%	95.0%	\$6,274	38	59.8%	94.3%
BERGEN	LEONIA BORO	\$6,236	43	61.3%	97.0%	\$6,566	42	61.2%	95.9%	\$6,351	40	59.1%	95.8%
BERGEN	MIDLAND PARK BORO	\$6,014	42	53.6%	95.0%	\$6,825	43	60.0%	94.8%	\$6,376	41	54.3%	95.0%
BERGEN	NORTH ARLINGTON BORO	\$4,829	12	56.5%	95.4%	\$5,040	14	55.2%	93.1%	\$5,348	13	56.1%	95.9%
BERGEN	PALISADES PARK	\$5,088	19	58.5%	92.7%	\$5,471	27	59.4%	92.6%	\$5,683	24	58.5%	91.8%
BERGEN	PARK RIDGE BORO	\$5,487	33	53.5%	94.4%	\$5,708	29	52.5%	95.1%	\$6,290	39	54.4%	96.8%
BERGEN	SADDLE BROOK TWP	\$5,573	34	57.8%	96.7%	\$5,723	30	58.0%	97.2%	\$5,825	28	58.1%	96.9%
BERGEN	WALDWICK BORO	\$5,619	36	57.8%	95.2%	\$5,990	38	57.3%	94.6%	\$6,105	35	54.5%	93.3%
BERGEN	WALLINGTON BORO	\$5,214	22	65.0%	97.3%	\$4,702	5	55.6%	96.6%	\$4,719	4	55.6%	97.8%
BERGEN	WOOD RIDGE BORO	\$4,757	10	53.4%	95.3%	\$4,791	6	53.8%	95.5%	\$5,373	15	53.4%	96.3%
BURLINGTON	FLORENCE TWP	\$5,780	40	63.5%	95.5%	\$5,049	15	53.4%	95.0%	\$5,158	11	54.0%	95.6%
BURLINGTON	PALMYRA BORO	\$4,548	4	53.7%	93.4%	\$4,596	4	54.4%	92.7%	\$4,636	3	55.2%	95.2%
BURLINGTON	RIVERSIDE TWP	\$5,087	18	59.7%	95.7%	\$5,177	17	60.3%	96.0%	\$5,401	16	58.6%	94.1%
CAMDEN	AUDUBON BORO	\$4,897	15	60.1%	95.3%	\$5,193	19	60.1%	95.2%	\$5,561	21	59.4%	94.8%
CAMDEN	HADDON HEIGHTS BORO	\$5,306	27	56.4%	95.8%	\$5,852	33	57.5%	96.0%	\$6,268	37	57.3%	96.3%
CAMDEN	OAKLYN BORO	\$4,267	2	55.9%	92.1%	\$4,434	2	56.3%	92.0%	\$4,924	6	58.5%	95.6%
CAPE MAY	WILDWOOD CITY	\$6,624	44	52.0%	90.0%	\$7,749	44	52.4%	93.9%	\$7,823	45	53.6%	94.6%
ESSEX	CEDAR GROVE TWP	\$5,446	30	52.8%	93.2%	\$5,786	32	52.2%	94.6%	\$6,091	34	52.5%	93.0%
ESSEX	GLEN RIDGE BORO	\$4,864	13	56.0%	94.9%	\$5,284	21	54.2%	92.8%	\$5,581	22	55.4%	94.1%
GLOUCESTER	CLAYTON BORO	\$4,142	1	56.0%	95.5%	\$4,549	3	55.3%	96.2%	\$4,635	2	54.4%	95.8%
GLOUCESTER	PAULSBORO BORO	\$4,806	11	55.8%	93.2%	\$4,859	7	56.8%	94.1%	\$5,751	26	54.5%	93.9%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

<b>Low to High Ranges</b>	<b>\$4,142 — \$7,644</b>	<b>0.0% — 66.0%</b>	<b>0.0% — 97.3%</b>	<b>\$4,207 — \$8,242</b>	<b>0.0% — 62.3%</b>	<b>0.0% — 97.2%</b>	<b>\$4,625 — \$8,364</b>	<b>46.8% — 60.8%</b>	<b>90.5% — 97.8%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	PITMAN BORO	\$5,269	23	56.7%	94.6%	\$6,040	39	56.9%	95.8%	\$6,431	43	57.8%	94.9%
GLOUCESTER	WOODBURY CITY	\$5,772	39	55.9%	95.4%	\$5,972	37	54.6%	93.3%	\$6,080	33	54.5%	92.8%
HUDSON	WEEHAWKEN TWP	\$5,699	37	57.3%	92.7%	\$5,958	36	57.0%	91.8%	\$5,942	31	56.9%	92.0%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$5,197	12	55.4%	90.9%
MIDDLESEX	DUNELLEN BORO	\$5,147	20	60.7%	96.5%	\$5,302	22	60.6%	97.2%	\$5,350	14	60.8%	96.5%
MIDDLESEX	HIGHLAND PARK BORO	\$5,271	24	50.6%	94.9%	\$5,191	18	49.6%	94.3%	\$5,414	17	48.5%	93.4%
MIDDLESEX	SOUTH AMBOY CITY	\$5,482	31	59.7%	97.3%	\$5,764	31	61.3%	95.4%	\$5,538	20	56.5%	95.5%
MIDDLESEX	SPOTSWOOD BORO	\$4,603	5	51.7%	88.0%	\$5,260	20	54.7%	95.4%	\$5,662	23	53.6%	96.2%
MONMOUTH	KEYPORT BORO	\$5,617	35	57.2%	96.6%	\$5,421	24	55.4%	96.0%	\$5,894	30	55.7%	96.4%
MONMOUTH	MANASQUAN BORO	\$4,522	3	51.8%	89.9%	\$4,903	9	54.8%	92.8%	\$5,067	9	53.4%	92.1%
MORRIS	BOONTON TOWN	\$5,428	29	51.9%	94.8%	\$5,467	26	52.4%	95.7%	\$6,074	32	54.2%	94.5%
MORRIS	BUTLER BORO	\$5,721	38	51.7%	95.1%	\$6,146	41	51.4%	95.4%	\$6,399	42	51.8%	95.3%
MORRIS	MOUNTAIN LAKES BORO	\$7,644	45	57.3%	94.6%	\$8,242	45	57.2%	94.1%	\$8,364	46	56.1%	95.3%
OCEAN	PLUMSTED TWP	\$5,028	16	66.0%	92.6%	\$4,207	1	52.8%	94.5%	\$4,625	1	52.0%	93.1%
OCEAN	POINT PLEASANT BEACH BORO	\$5,048	17	51.3%	90.2%	\$5,409	23	53.1%	93.5%	\$5,448	19	50.8%	90.5%
SALEM	SALEM CITY	\$4,873	14	53.6%	92.5%	\$4,969	13	54.7%	94.9%	\$6,685	44	56.0%	93.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$4,717	9	57.3%	94.9%	\$4,968	12	56.2%	94.6%	\$5,692	25	57.4%	95.5%
SOMERSET	BOUND BROOK BORO	\$4,630	6	54.5%	93.6%	\$4,951	11	55.5%	95.5%	\$5,058	8	54.3%	95.3%
SOMERSET	MANVILLE BORO	\$4,672	8	51.5%	93.8%	\$4,890	8	54.9%	95.0%	\$5,151	10	51.5%	94.9%
SUSSEX	NEWTON TOWN	\$5,353	28	54.8%	94.3%	\$5,551	28	54.8%	94.1%	\$5,805	27	56.4%	95.4%
UNION	KENILWORTH BORO	\$5,281	25	52.4%	91.9%	\$4,928	10	43.3%	91.8%	\$5,842	29	58.6%	91.4%
WARREN	BELVIDERE TOWN	\$4,664	7	55.1%	96.8%	\$5,149	16	56.9%	96.6%	\$5,020	7	54.6%	95.9%

**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$140 — \$467**

**0.0%—4.7%**

**\$111 — \$478**

**0.0%—4.2%**

**\$104 — \$455**

**1.2%—4.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	BOGOTA BORO	\$140	1	1.5%	\$174	8	1.7%	\$151	6	1.5%
BERGEN	CRESSKILL BORO	\$241	28	2.4%	\$268	31	2.6%	\$211	20	2.0%
BERGEN	EMERSON BORO	\$228	23	2.3%	\$229	22	2.2%	\$201	16	2.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$197	14	2.2%	\$235	26	2.4%	\$274	31	2.6%
BERGEN	LEONIA BORO	\$190	11	1.9%	\$279	37	2.6%	\$280	33	2.6%
BERGEN	MIDLAND PARK BORO	\$220	22	2.0%	\$271	34	2.4%	\$243	24	2.1%
BERGEN	NORTH ARLINGTON BORO	\$211	19	2.5%	\$286	39	3.1%	\$132	2	1.4%
BERGEN	PALISADES PARK	\$245	29	2.8%	\$208	19	2.3%	\$294	35	3.0%
BERGEN	PARK RIDGE BORO	\$273	36	2.7%	\$201	15	1.9%	\$178	9	1.5%
BERGEN	SADDLE BROOK TWP	\$142	3	1.5%	\$111	1	1.1%	\$141	4	1.4%
BERGEN	WALDWICK BORO	\$151	6	1.5%	\$148	2	1.4%	\$206	19	1.8%
BERGEN	WALLINGTON BORO	\$141	2	1.8%	\$166	6	2.0%	\$104	1	1.2%
BERGEN	WOOD RIDGE BORO	\$209	17	2.3%	\$193	11	2.2%	\$190	11	1.9%
BURLINGTON	FLORENCE TWP	\$230	25	2.5%	\$239	29	2.5%	\$205	18	2.1%
BURLINGTON	PALMYRA BORO	\$207	16	2.5%	\$273	35	3.2%	\$154	7	1.8%
BURLINGTON	RIVERSIDE TWP	\$214	20	2.5%	\$201	15	2.3%	\$310	38	3.4%
CAMDEN	AUDUBON BORO	\$229	24	2.8%	\$230	23	2.7%	\$250	27	2.7%
CAMDEN	HADDON HEIGHTS BORO	\$200	15	2.1%	\$195	13	1.9%	\$193	13	1.8%
CAMDEN	OAKLYN BORO	\$317	39	4.2%	\$332	42	4.2%	\$149	5	1.8%
CAPE MAY	WILDWOOD CITY	\$467	45	3.7%	\$434	44	2.9%	\$262	29	1.8%
ESSEX	CEDAR GROVE TWP	\$301	37	2.9%	\$237	27	2.1%	\$314	39	2.7%
ESSEX	GLEN RIDGE BORO	\$259	32	3.0%	\$410	43	4.2%	\$346	43	3.4%
GLOUCESTER	CLAYTON BORO	\$171	7	2.3%	\$165	5	2.0%	\$169	8	2.0%
GLOUCESTER	PAULSBORO BORO	\$315	38	3.7%	\$233	25	2.7%	\$233	23	2.2%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$140 — \$467		0.0%—4.7%	\$111 — \$478		0.0%—4.2%	\$104 — \$455		1.2%—4.8%
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$247	31	2.7%	\$215	20	2.0%	\$267	30	2.4%
GLOUCESTER	WOODBURY CITY	\$218	21	2.1%	\$295	40	2.7%	\$328	41	2.9%
HUDSON	WEEHAWKEN TWP	\$231	26	2.3%	\$268	31	2.6%	\$275	32	2.6%
MERCER	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	\$455	46	4.8%
MIDDLESEX	DUNELLEN BORO	\$182	9	2.1%	\$152	3	1.7%	\$191	12	2.2%
MIDDLESEX	HIGHLAND PARK BORO	\$194	13	1.9%	\$237	27	2.3%	\$296	36	2.6%
MIDDLESEX	SOUTH AMBOY CITY	\$144	4	1.6%	\$190	9	2.0%	\$230	22	2.3%
MIDDLESEX	SPOTSWOOD BORO	\$210	18	2.4%	\$225	21	2.3%	\$213	21	2.0%
MONMOUTH	KEYPORT BORO	\$178	8	1.8%	\$192	10	2.0%	\$195	14	1.8%
MONMOUTH	MANASQUAN BORO	\$412	44	4.7%	\$307	41	3.4%	\$351	44	3.7%
MORRIS	BOONTON TOWN	\$246	30	2.3%	\$201	15	1.9%	\$248	26	2.2%
MORRIS	BUTLER BORO	\$268	35	2.4%	\$276	36	2.3%	\$243	24	2.0%
MORRIS	MOUNTAIN LAKES BORO	\$393	42	2.9%	\$478	45	3.3%	\$345	42	2.3%
OCEAN	PLUMSTED TWP	\$359	41	4.7%	\$195	13	2.5%	\$293	34	3.3%
OCEAN	POINT PLEASANT BEACH BORO	\$407	43	4.1%	\$232	24	2.3%	\$306	37	2.9%
SALEM	SALEM CITY	\$325	40	3.6%	\$204	18	2.2%	\$314	39	2.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$237	27	2.9%	\$270	33	3.1%	\$255	28	2.6%
SOMERSET	BOUND BROOK BORO	\$261	33	3.1%	\$193	11	2.2%	\$185	10	2.0%
SOMERSET	MANVILLE BORO	\$191	12	2.1%	\$171	7	1.9%	\$139	3	1.4%
SUSSEX	NEWTON TOWN	\$262	34	2.7%	\$279	37	2.8%	\$201	16	2.0%
UNION	KENILWORTH BORO	\$183	10	1.8%	\$255	30	2.2%	\$356	45	3.6%
WARREN	BELVIDERE TOWN	\$144	4	1.7%	\$163	4	1.8%	\$198	15	2.2%

**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$182			\$186		
State median - Operating Type K-12	\$64			\$65			\$75		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$418	0.0%—4.7%	\$1 — \$266	0.0%—2.5%	\$1 — \$265	0.0%—2.5%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$14	7	0.2%	\$27	10	0.3%	\$15	6	0.1%
BERGEN	CRESSKILL BORO	\$163	40	1.6%	\$120	39	1.2%	\$109	34	1.0%
BERGEN	EMERSON BORO	\$39	17	0.4%	\$60	26	0.6%	\$78	25	0.8%
BERGEN	HASBROUCK HEIGHTS BORO	\$144	38	1.6%	\$84	33	0.9%	\$108	33	1.0%
BERGEN	LEONIA BORO	----	----	0.0%	\$2	3	0.0%	----	----	0.0%
BERGEN	MIDLAND PARK BORO	\$95	32	0.8%	\$101	38	0.9%	\$91	30	0.8%
BERGEN	NORTH ARLINGTON BORO	\$18	9	0.2%	\$54	22	0.6%	\$94	31	1.0%
BERGEN	PALISADES PARK	\$154	39	1.8%	\$229	44	2.5%	\$215	42	2.2%
BERGEN	PARK RIDGE BORO	\$53	24	0.5%	\$91	36	0.8%	\$31	12	0.3%
BERGEN	SADDLE BROOK TWP	\$48	22	0.5%	\$55	23	0.6%	\$48	15	0.5%
BERGEN	WALDWICK BORO	\$135	36	1.4%	\$192	43	1.8%	\$232	43	2.1%
BERGEN	WALLINGTON BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
BERGEN	WOOD RIDGE BORO	\$23	13	0.3%	\$34	15	0.4%	\$14	5	0.1%
BURLINGTON	FLORENCE TWP	\$42	18	0.5%	\$27	10	0.3%	\$30	11	0.3%
BURLINGTON	PALMYRA BORO	\$116	34	1.4%	\$90	35	1.1%	\$79	26	0.9%
BURLINGTON	RIVERSIDE TWP	\$15	8	0.2%	\$13	6	0.1%	\$27	10	0.3%
CAMDEN	AUDUBON BORO	\$13	5	0.2%	\$31	13	0.4%	\$57	18	0.6%
CAMDEN	HADDON HEIGHTS BORO	\$31	15	0.3%	\$48	20	0.5%	\$49	16	0.4%
CAMDEN	OAKLYN BORO	\$47	21	0.6%	\$56	24	0.7%	\$75	22	0.9%
CAPE MAY	WILDWOOD CITY	\$266	42	2.1%	\$73	30	0.5%	\$184	40	1.3%
ESSEX	CEDAR GROVE TWP	\$95	32	0.9%	\$96	37	0.9%	\$146	39	1.3%
ESSEX	GLEN RIDGE BORO	\$1	1	0.0%	\$1	1	0.0%	\$2	2	0.0%
GLOUCESTER	CLAYTON BORO	\$21	12	0.3%	\$12	5	0.1%	\$33	14	0.4%
GLOUCESTER	PAULSBORO BORO	\$33	16	0.4%	\$71	29	0.8%	\$140	36	1.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$182			\$186		
State median - Operating Type K-12	\$64			\$65			\$75		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$418		0.0%—4.7%	\$1 — \$266		0.0%—2.5%	\$1 — \$265		0.0%—2.5%
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$54	25	0.6%	\$47	18	0.4%	\$80	27	0.7%
GLOUCESTER	WOODBURY CITY	\$62	27	0.6%	\$136	40	1.2%	\$141	37	1.3%
HUDSON	WEEHAWKEN TWP	\$220	41	2.2%	\$266	45	2.5%	\$239	44	2.3%
MERCER	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	\$68	20	0.7%
MIDDLESEX	DUNELLEN BORO	\$5	3	0.1%	\$2	3	0.0%	\$5	3	0.1%
MIDDLESEX	HIGHLAND PARK BORO	\$89	30	0.9%	\$76	32	0.7%	\$88	29	0.8%
MIDDLESEX	SOUTH AMBOY CITY	\$6	4	0.1%	\$56	24	0.6%	\$31	12	0.3%
MIDDLESEX	SPOTSWOOD BORO	\$418	44	4.7%	\$28	12	0.3%	\$12	4	0.1%
MONMOUTH	KEYPORT BORO	\$18	9	0.2%	\$31	13	0.3%	\$26	9	0.2%
MONMOUTH	MANASQUAN BORO	\$94	31	1.1%	\$75	31	0.8%	\$82	28	0.9%
MORRIS	BOONTON TOWN	\$50	23	0.5%	\$47	18	0.5%	\$105	32	0.9%
MORRIS	BUTLER BORO	\$24	14	0.2%	\$23	9	0.2%	\$75	22	0.6%
MORRIS	MOUNTAIN LAKES BORO	\$42	18	0.3%	\$38	16	0.3%	\$68	20	0.5%
OCEAN	PLUMSTED TWP	\$45	20	0.6%	\$52	21	0.7%	\$49	16	0.5%
OCEAN	POINT PLEASANT BEACH BORO	\$141	37	1.4%	\$153	41	1.5%	\$265	45	2.5%
SALEM	SALEM CITY	\$69	29	0.8%	\$63	27	0.7%	\$141	37	1.2%
SALEM	WOODSTOWN-PILESGROVE REG	\$19	11	0.2%	\$16	7	0.2%	\$15	6	0.2%
SOMERSET	BOUND BROOK BORO	\$54	25	0.6%	\$43	17	0.5%	\$62	19	0.7%
SOMERSET	MANVILLE BORO	\$117	35	1.3%	\$87	34	1.0%	\$135	35	1.3%
SUSSEX	NEWTON TOWN	\$62	27	0.6%	\$69	28	0.7%	\$77	24	0.7%
UNION	KENILWORTH BORO	\$285	43	2.8%	\$183	42	1.6%	\$196	41	2.0%
WARREN	BELVIDERE TOWN	\$13	5	0.2%	\$19	8	0.2%	\$15	6	0.2%

**Total Support Services - Indicator 6**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**      **\$783 — \$2,029**      **0.0%—19.2%**      **\$796 — \$2,232**      **0.0%—20.0%**      **\$859 — \$2,686**      **8.8%—22.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$1,097	13	11.8%	\$1,114	11	11.0%	\$1,112	7	10.7%
BERGEN	CRESSKILL BORO	\$1,423	31	14.0%	\$1,535	35	14.8%	\$1,483	30	13.9%
BERGEN	EMERSON BORO	\$1,492	34	15.2%	\$1,516	34	14.7%	\$1,672	35	16.2%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,069	10	11.9%	\$959	2	9.8%	\$1,194	11	11.4%
BERGEN	LEONIA BORO	\$1,218	22	12.0%	\$1,208	18	11.3%	\$1,453	27	13.5%
BERGEN	MIDLAND PARK BORO	\$2,029	45	18.1%	\$1,785	40	15.7%	\$2,066	42	17.6%
BERGEN	NORTH ARLINGTON BORO	\$961	4	11.3%	\$1,022	7	11.2%	\$989	3	10.4%
BERGEN	PALISADES PARK	\$783	1	9.0%	\$796	1	8.6%	\$859	1	8.8%
BERGEN	PARK RIDGE BORO	\$1,721	40	16.8%	\$1,869	42	17.2%	\$2,037	41	17.6%
BERGEN	SADDLE BROOK TWP	\$1,249	25	13.0%	\$1,400	28	14.2%	\$1,320	20	13.2%
BERGEN	WALDWICK BORO	\$1,371	30	14.1%	\$1,290	24	12.3%	\$1,563	32	13.9%
BERGEN	WALLINGTON BORO	\$1,279	27	16.0%	\$1,198	17	14.2%	\$1,170	9	13.8%
BERGEN	WOOD RIDGE BORO	\$1,124	14	12.6%	\$1,112	10	12.5%	\$1,291	17	12.8%
BURLINGTON	FLORENCE TWP	\$1,724	41	19.0%	\$1,511	33	16.0%	\$1,533	31	16.0%
BURLINGTON	PALMYRA BORO	\$1,176	17	13.9%	\$1,079	9	12.8%	\$1,177	10	14.0%
BURLINGTON	RIVERSIDE TWP	\$997	7	11.7%	\$962	3	11.2%	\$952	2	10.3%
CAMDEN	AUDUBON BORO	\$907	3	11.1%	\$987	5	11.4%	\$1,075	6	11.5%
CAMDEN	HADDON HEIGHTS BORO	\$1,224	23	13.0%	\$1,336	27	13.1%	\$1,443	26	13.2%
CAMDEN	OAKLYN BORO	\$1,083	11	14.2%	\$1,145	13	14.5%	\$1,208	12	14.4%
CAPE MAY	WILDWOOD CITY	\$1,659	39	13.0%	\$1,851	41	12.5%	\$2,515	45	17.2%
ESSEX	CEDAR GROVE TWP	\$1,489	33	14.4%	\$1,685	39	15.2%	\$1,672	35	14.4%
ESSEX	GLEN RIDGE BORO	\$1,128	15	13.0%	\$1,233	21	12.6%	\$1,239	14	12.3%
GLOUCESTER	CLAYTON BORO	\$833	2	11.3%	\$978	4	11.9%	\$1,029	4	12.1%
GLOUCESTER	PAULSBORO BORO	\$1,003	8	11.7%	\$1,070	8	12.5%	\$1,314	19	12.5%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$783 — \$2,029

0.0%—19.2%

\$796 — \$2,232

0.0%—20.0%

\$859 — \$2,686

8.8%—22.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
GLOUCESTER	PITMAN BORO	\$1,256	26	13.5%	\$1,411	29	13.3%	\$1,563	32	14.0%
GLOUCESTER	WOODBURY CITY	\$1,546	38	15.0%	\$1,535	35	14.0%	\$1,677	37	15.0%
HUDSON	WEEHAWKEN TWP	\$1,195	18	12.0%	\$1,224	19	11.7%	\$1,277	15	12.2%
MERCER	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	\$1,278	16	13.6%
MIDDLESEX	DUNELLEN BORO	\$977	5	11.5%	\$1,011	6	11.6%	\$1,059	5	12.0%
MIDDLESEX	HIGHLAND PARK BORO	\$1,998	43	19.2%	\$2,092	44	20.0%	\$2,457	44	22.0%
MIDDLESEX	SOUTH AMBOY CITY	\$1,283	28	14.0%	\$1,245	22	13.2%	\$1,400	23	14.3%
MIDDLESEX	SPOTSWOOD BORO	\$1,210	20	13.6%	\$1,471	32	15.3%	\$1,614	34	15.3%
MONMOUTH	KEYPORT BORO	\$1,429	32	14.5%	\$1,549	37	15.8%	\$1,684	38	15.9%
MONMOUTH	MANASQUAN BORO	\$1,094	12	12.5%	\$1,175	15	13.1%	\$1,338	21	14.1%
MORRIS	BOONTON TOWN	\$1,544	37	14.8%	\$1,600	38	15.3%	\$1,746	39	15.6%
MORRIS	BUTLER BORO	\$1,937	42	17.5%	\$2,042	43	17.1%	\$2,207	43	17.9%
MORRIS	MOUNTAIN LAKES BORO	\$2,010	44	15.1%	\$2,232	45	15.5%	\$2,686	46	18.0%
OCEAN	PLUMSTED TWP	\$1,028	9	13.5%	\$1,117	12	14.0%	\$1,293	18	14.5%
OCEAN	POINT PLEASANT BEACH BORO	\$1,242	24	12.6%	\$1,260	23	12.4%	\$1,417	24	13.2%
SALEM	SALEM CITY	\$1,311	29	14.4%	\$1,231	20	13.5%	\$1,896	40	15.9%
SALEM	WOODSTOWN-PILES GROVE REG	\$1,207	19	14.7%	\$1,296	25	14.7%	\$1,457	29	14.7%
SOMERSET	BOUND BROOK BORO	\$977	5	11.5%	\$1,151	14	12.9%	\$1,351	22	14.5%
SOMERSET	MANVILLE BORO	\$1,161	16	12.8%	\$1,334	26	15.0%	\$1,455	28	14.6%
SUSSEX	NEWTON TOWN	\$1,495	35	15.3%	\$1,466	31	14.5%	\$1,425	25	13.8%
UNION	KENILWORTH BORO	\$1,532	36	15.2%	\$1,461	30	12.8%	\$1,210	13	12.1%
WARREN	BELVIDERE TOWN	\$1,217	21	14.4%	\$1,193	16	13.2%	\$1,130	8	12.3%

**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      \$671 — \$1,727      0.0% — 16.9%      0.0% — 95.2%      \$733 — \$1,878      0.0% — 17.9%      0.0% — 97.1%      \$679 — \$2,317      7.7% — 19.8%      56.2% — 94.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
BERGEN	BOGOTA BORO	\$775	3	8.3%	70.6%	\$840	5	8.3%	75.4%	\$800	4	7.7%	71.9%
BERGEN	CRESSKILL BORO	\$1,204	29	11.8%	84.6%	\$1,296	34	12.5%	84.4%	\$1,229	23	11.5%	82.9%
BERGEN	EMERSON BORO	\$1,223	32	12.5%	82.0%	\$1,179	27	11.4%	77.8%	\$1,353	32	13.1%	80.9%
BERGEN	HASBROUCK HEIGHTS BORO	\$941	14	10.5%	88.0%	\$812	3	8.3%	84.7%	\$1,037	13	9.9%	86.9%
BERGEN	LEONIA BORO	\$1,032	19	10.1%	84.7%	\$1,016	14	9.5%	84.1%	\$1,285	27	12.0%	88.4%
BERGEN	MIDLAND PARK BORO	\$1,637	42	14.6%	80.7%	\$1,406	39	12.4%	78.8%	\$1,790	42	15.3%	86.6%
BERGEN	NORTH ARLINGTON BORO	\$840	6	9.8%	87.4%	\$813	4	8.9%	79.5%	\$863	6	9.1%	87.3%
BERGEN	PALISADES PARK	\$671	1	7.7%	85.7%	\$739	2	8.0%	92.8%	\$777	3	8.0%	90.5%
BERGEN	PARK RIDGE BORO	\$1,465	40	14.3%	85.1%	\$1,629	42	15.0%	87.2%	\$1,753	41	15.2%	86.1%
BERGEN	SADDLE BROOK TWP	\$1,114	26	11.6%	89.2%	\$1,083	18	11.0%	77.4%	\$1,168	19	11.6%	88.5%
BERGEN	WALDWICK BORO	\$1,206	30	12.4%	88.0%	\$1,151	25	11.0%	89.2%	\$1,414	34	12.6%	90.5%
BERGEN	WALLINGTON BORO	\$1,217	31	15.2%	95.2%	\$1,128	23	13.3%	94.2%	\$1,104	17	13.0%	94.4%
BERGEN	WOOD RIDGE BORO	\$886	11	9.9%	78.8%	\$898	11	10.1%	80.8%	\$1,032	11	10.3%	79.9%
BURLINGTON	FLORENCE TWP	\$1,541	41	16.9%	89.4%	\$1,380	36	14.6%	91.3%	\$1,345	31	14.1%	87.7%
BURLINGTON	PALMYRA BORO	\$884	10	10.4%	75.2%	\$890	10	10.5%	82.5%	\$943	8	11.2%	80.1%
BURLINGTON	RIVERSIDE TWP	\$844	7	9.9%	84.7%	\$868	7	10.1%	90.2%	\$861	5	9.3%	90.4%
CAMDEN	AUDUBON BORO	\$795	4	9.8%	87.7%	\$873	8	10.1%	88.4%	\$980	9	10.5%	91.2%
CAMDEN	HADDON HEIGHTS BORO	\$1,078	22	11.5%	88.1%	\$1,172	26	11.5%	87.7%	\$1,287	28	11.8%	89.2%
CAMDEN	OAKLYN BORO	\$837	5	11.0%	77.3%	\$733	1	9.3%	64.0%	\$679	1	8.1%	56.2%
CAPE MAY	WILDWOOD CITY	\$1,455	39	11.4%	87.7%	\$1,563	41	10.6%	84.4%	\$2,152	44	14.7%	85.6%
ESSEX	CEDAR GROVE TWP	\$1,226	33	11.9%	82.3%	\$1,405	38	12.7%	83.4%	\$1,454	36	12.5%	87.0%
ESSEX	GLEN RIDGE BORO	\$970	15	11.2%	86.0%	\$1,064	17	10.9%	86.3%	\$1,068	16	10.6%	86.2%
GLOUCESTER	CLAYTON BORO	\$674	2	9.1%	80.9%	\$847	6	10.3%	86.6%	\$763	2	9.0%	74.1%
GLOUCESTER	PAULSBORO BORO	\$901	12	10.5%	89.8%	\$937	12	10.9%	87.6%	\$1,059	15	10.0%	80.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

<b>Low to High Ranges</b>	<b>\$671 — \$1,727</b>	<b>0.0% — 16.9%</b>	<b>0.0% — 95.2%</b>	<b>\$733 — \$1,878</b>	<b>0.0% — 17.9%</b>	<b>0.0% — 97.1%</b>	<b>\$679 — \$2,317</b>	<b>7.7% — 19.8%</b>	<b>56.2% — 94.8%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	PITMAN BORO	\$1,100	25	11.8%	87.6%	\$1,264	30	11.9%	89.6%	\$1,371	33	12.3%	87.7%
GLOUCESTER	WOODBURY CITY	\$1,339	36	13.0%	86.6%	\$1,389	37	12.7%	90.5%	\$1,527	38	13.7%	91.1%
HUDSON	WEEHAWKEN TWP	\$1,077	21	10.8%	90.1%	\$1,188	28	11.4%	97.1%	\$1,211	21	11.6%	94.8%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$984	10	10.5%	77.0%
MIDDLESEX	DUNELLEN BORO	\$852	8	10.0%	87.2%	\$878	9	10.0%	86.8%	\$911	7	10.4%	86.0%
MIDDLESEX	HIGHLAND PARK BORO	\$1,727	45	16.6%	86.4%	\$1,878	45	17.9%	89.8%	\$2,216	45	19.8%	90.2%
MIDDLESEX	SOUTH AMBOY CITY	\$1,084	23	11.8%	84.5%	\$1,118	21	11.9%	89.8%	\$1,230	24	12.5%	87.9%
MIDDLESEX	SPOTSWOOD BORO	\$1,023	18	11.5%	84.5%	\$1,287	32	13.4%	87.5%	\$1,430	35	13.5%	88.6%
MONMOUTH	KEYPORT BORO	\$1,343	37	13.7%	94.0%	\$1,423	40	14.5%	91.9%	\$1,592	39	15.1%	94.5%
MONMOUTH	MANASQUAN BORO	\$999	17	11.4%	91.3%	\$1,089	19	12.2%	92.7%	\$1,222	22	12.9%	91.3%
MORRIS	BOONTON TOWN	\$1,287	35	12.3%	83.4%	\$1,363	35	13.1%	85.2%	\$1,480	37	13.2%	84.8%
MORRIS	BUTLER BORO	\$1,656	43	15.0%	85.5%	\$1,759	43	14.7%	86.1%	\$1,929	43	15.6%	87.4%
MORRIS	MOUNTAIN LAKES BORO	\$1,671	44	12.5%	83.1%	\$1,848	44	12.8%	82.8%	\$2,317	46	15.5%	86.3%
OCEAN	PLUMSTED TWP	\$905	13	11.9%	88.0%	\$1,017	15	12.8%	91.0%	\$1,166	18	13.1%	90.2%
OCEAN	POINT PLEASANT BEACH BORO	\$1,125	27	11.4%	90.6%	\$970	13	9.5%	77.0%	\$1,207	20	11.3%	85.2%
SALEM	SALEM CITY	\$1,162	28	12.8%	88.6%	\$1,118	21	12.3%	90.8%	\$1,736	40	14.5%	91.6%
SALEM	WOODSTOWN-PIESGROVE REG	\$1,043	20	12.7%	86.4%	\$1,144	24	12.9%	88.3%	\$1,331	30	13.4%	91.4%
SOMERSET	BOUND BROOK BORO	\$855	9	10.1%	87.5%	\$1,062	16	11.9%	92.3%	\$1,266	26	13.6%	93.7%
SOMERSET	MANVILLE BORO	\$998	16	11.0%	86.0%	\$1,235	29	13.9%	92.6%	\$1,263	25	12.6%	86.8%
SUSSEX	NEWTON TOWN	\$1,269	34	13.0%	84.9%	\$1,269	31	12.5%	86.6%	\$1,326	29	12.9%	93.1%
UNION	KENILWORTH BORO	\$1,369	38	13.6%	89.4%	\$1,291	33	11.3%	88.4%	\$1,041	14	10.4%	86.0%
WARREN	BELVIDERE TOWN	\$1,087	24	12.8%	89.3%	\$1,105	20	12.2%	92.6%	\$1,033	12	11.2%	91.4%

**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges		\$908 — \$2,649	0.0%—26.3%	\$906 — \$2,832	0.0%—24.9%	\$1,030 — \$3,092	9.2%—29.8%			
COUNTY	DISTRICT									
BERGEN	BOGOTA BORO	\$1,444	41	15.6%	\$1,524	42	15.1%	\$3,092	46	29.8%
BERGEN	CRESSKILL BORO	\$1,145	13	11.2%	\$1,194	21	11.5%	\$1,336	27	12.5%
BERGEN	EMERSON BORO	\$1,207	23	12.3%	\$1,167	14	11.3%	\$1,131	6	11.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,268	31	14.2%	\$1,136	9	11.6%	\$1,281	17	12.2%
BERGEN	LEONIA BORO	\$1,155	15	11.4%	\$1,176	16	11.0%	\$1,227	10	11.4%
BERGEN	MIDLAND PARK BORO	\$1,433	40	12.8%	\$1,186	18	10.4%	\$1,417	39	12.1%
BERGEN	NORTH ARLINGTON BORO	\$1,189	21	13.9%	\$1,295	25	14.2%	\$1,351	30	14.2%
BERGEN	PALISADES PARK	\$1,251	28	14.4%	\$1,327	28	14.4%	\$1,296	19	13.3%
BERGEN	PARK RIDGE BORO	\$1,370	36	13.4%	\$1,480	39	13.6%	\$1,470	42	12.7%
BERGEN	SADDLE BROOK TWP	\$1,174	18	12.2%	\$1,175	15	11.9%	\$1,159	7	11.6%
BERGEN	WALDWICK BORO	\$1,224	24	12.6%	\$1,440	38	13.8%	\$1,457	40	13.0%
BERGEN	WALLINGTON BORO	\$1,151	14	14.4%	\$1,114	7	13.2%	\$1,179	8	13.9%
BERGEN	WOOD RIDGE BORO	\$1,268	31	14.2%	\$1,232	22	13.8%	\$1,413	38	14.0%
BURLINGTON	FLORENCE TWP	\$1,424	39	15.7%	\$1,276	23	13.5%	\$1,315	23	13.8%
BURLINGTON	PALMYRA BORO	\$1,070	6	12.6%	\$1,153	12	13.6%	\$1,092	4	13.0%
BURLINGTON	RIVERSIDE TWP	\$966	3	11.3%	\$1,003	5	11.7%	\$1,088	3	11.8%
CAMDEN	AUDUBON BORO	\$908	1	11.1%	\$959	3	11.1%	\$1,069	2	11.4%
CAMDEN	HADDON HEIGHTS BORO	\$1,185	20	12.6%	\$1,284	24	12.6%	\$1,313	22	12.0%
CAMDEN	OAKLYN BORO	\$1,142	12	15.0%	\$1,135	8	14.4%	\$1,242	13	14.8%
CAPE MAY	WILDWOOD CITY	\$2,377	44	18.7%	\$2,446	44	16.5%	\$1,339	28	9.2%
ESSEX	CEDAR GROVE TWP	\$1,202	22	11.6%	\$1,348	30	12.2%	\$1,389	36	12.0%
ESSEX	GLEN RIDGE BORO	\$1,160	16	13.3%	\$1,353	32	13.9%	\$1,458	41	14.5%
GLOUCESTER	CLAYTON BORO	\$1,079	7	14.6%	\$1,186	18	14.4%	\$1,261	14	14.8%
GLOUCESTER	PAULSBORO BORO	\$972	4	11.3%	\$906	1	10.6%	\$1,341	29	12.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges		\$908 — \$2,649		0.0%—26.3%	\$906 — \$2,832		0.0%—24.9%	\$1,030 — \$3,092		9.2%—29.8%
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$1,241	27	13.3%	\$1,378	34	13.0%	\$1,352	31	12.1%
GLOUCESTER	WOODBURY CITY	\$1,266	30	12.3%	\$1,427	37	13.1%	\$1,302	20	11.7%
HUDSON	WEEHAWKEN TWP	\$1,172	17	11.8%	\$1,301	26	12.5%	\$1,278	15	12.2%
MERCER	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	\$1,215	9	12.9%
MIDDLESEX	DUNELLEN BORO	\$1,137	11	13.4%	\$1,177	17	13.5%	\$1,241	12	14.1%
MIDDLESEX	HIGHLAND PARK BORO	\$1,521	42	14.6%	\$1,422	36	13.6%	\$1,317	25	11.8%
MIDDLESEX	SOUTH AMBOY CITY	\$1,234	25	13.5%	\$936	2	10.0%	\$1,281	17	13.1%
MIDDLESEX	SPOTSWOOD BORO	\$1,180	19	13.3%	\$1,151	11	12.0%	\$1,370	35	13.0%
MONMOUTH	KEYPORT BORO	\$1,130	10	11.5%	\$1,164	13	11.9%	\$1,321	26	12.5%
MONMOUTH	MANASQUAN BORO	\$1,097	9	12.6%	\$1,137	10	12.7%	\$1,278	15	13.5%
MORRIS	BOONTON TOWN	\$1,658	43	15.8%	\$1,619	43	15.5%	\$1,485	44	13.2%
MORRIS	BUTLER BORO	\$1,366	35	12.3%	\$1,517	41	12.7%	\$1,484	43	12.0%
MORRIS	MOUNTAIN LAKES BORO	\$1,397	37	10.5%	\$1,490	40	10.3%	\$1,488	45	10.0%
OCEAN	PLUMSTED TWP	\$914	2	12.0%	\$975	4	12.2%	\$1,109	5	12.5%
OCEAN	POINT PLEASANT BEACH BORO	\$1,320	33	13.4%	\$1,366	33	13.4%	\$1,354	33	12.6%
SALEM	SALEM CITY	\$1,235	26	13.6%	\$1,351	31	14.9%	\$1,356	34	11.4%
SALEM	WOODSTOWN-PILES GROVE REG	\$981	5	11.9%	\$1,056	6	12.0%	\$1,229	11	12.4%
SOMERSET	BOUND BROOK BORO	\$1,334	34	15.7%	\$1,343	29	15.0%	\$1,311	21	14.1%
SOMERSET	MANVILLE BORO	\$1,411	38	15.6%	\$1,421	35	16.0%	\$1,316	24	13.2%
SUSSEX	NEWTON TOWN	\$1,254	29	12.8%	\$1,321	27	13.0%	\$1,352	31	13.1%
UNION	KENILWORTH BORO	\$2,649	45	26.3%	\$2,832	45	24.9%	\$1,030	1	10.3%
WARREN	BELVIDERE TOWN	\$1,090	8	12.9%	\$1,191	20	13.2%	\$1,392	37	15.1%

**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$735 — \$2,366      0.0% — 23.5%      0.0% — 92.2%      \$737 — \$2,582      0.0% — 22.7%      0.0% — 92.1%      \$771 — \$2,806      6.0% — 27.0%      65.6% — 91.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
BERGEN	BOGOTA BORO	\$965	24	10.4%	66.8%	\$1,202	41	11.9%	78.9%	\$2,806	46	27.0%	90.8%
BERGEN	CRESSKILL BORO	\$855	8	8.4%	74.7%	\$966	23	9.3%	80.9%	\$1,040	26	9.8%	77.8%
BERGEN	EMERSON BORO	\$1,113	41	11.3%	92.2%	\$1,075	32	10.4%	92.1%	\$1,037	24	10.1%	91.7%
BERGEN	HASBROUCK HEIGHTS BORO	\$1,028	30	11.5%	81.1%	\$903	11	9.2%	79.5%	\$1,039	25	9.9%	81.1%
BERGEN	LEONIA BORO	\$903	14	8.9%	78.2%	\$946	18	8.8%	80.4%	\$964	14	9.0%	78.6%
BERGEN	MIDLAND PARK BORO	\$1,062	36	9.5%	74.1%	\$935	16	8.2%	78.8%	\$1,141	38	9.7%	80.5%
BERGEN	NORTH ARLINGTON BORO	\$988	26	11.6%	83.1%	\$1,052	30	11.5%	81.2%	\$1,116	35	11.7%	82.6%
BERGEN	PALISADES PARK	\$917	18	10.5%	73.3%	\$922	14	10.0%	69.5%	\$960	12	9.9%	74.1%
BERGEN	PARK RIDGE BORO	\$1,036	32	10.1%	75.6%	\$1,090	33	10.0%	73.6%	\$1,152	39	10.0%	78.4%
BERGEN	SADDLE BROOK TWP	\$959	22	10.0%	81.7%	\$993	25	10.1%	84.5%	\$983	19	9.8%	84.8%
BERGEN	WALDWICK BORO	\$1,062	36	10.9%	86.8%	\$1,234	42	11.8%	85.7%	\$1,225	45	10.9%	84.1%
BERGEN	WALLINGTON BORO	\$988	26	12.3%	85.8%	\$896	9	10.6%	80.4%	\$980	17	11.6%	83.1%
BERGEN	WOOD RIDGE BORO	\$913	17	10.2%	72.0%	\$898	10	10.1%	72.9%	\$998	21	9.9%	70.6%
BURLINGTON	FLORENCE TWP	\$1,087	40	11.9%	76.3%	\$921	13	9.7%	72.2%	\$969	15	10.1%	73.7%
BURLINGTON	PALMYRA BORO	\$821	6	9.7%	76.7%	\$825	6	9.8%	71.6%	\$798	2	9.5%	73.1%
BURLINGTON	RIVERSIDE TWP	\$769	4	9.0%	79.6%	\$826	7	9.6%	82.4%	\$857	3	9.3%	78.8%
CAMDEN	AUDUBON BORO	\$740	2	9.1%	81.5%	\$799	5	9.2%	83.3%	\$876	4	9.4%	81.9%
CAMDEN	HADDON HEIGHTS BORO	\$945	19	10.1%	79.7%	\$1,014	27	10.0%	79.0%	\$1,016	22	9.3%	77.4%
CAMDEN	OAKLYN BORO	\$982	25	12.9%	86.0%	\$944	17	12.0%	83.2%	\$1,035	23	12.3%	83.3%
CAPE MAY	WILDWOOD CITY	\$1,627	44	12.8%	68.4%	\$1,645	44	11.1%	67.3%	\$878	5	6.0%	65.6%
ESSEX	CEDAR GROVE TWP	\$1,040	33	10.1%	86.5%	\$1,094	34	9.9%	81.2%	\$1,110	32	9.6%	79.9%
ESSEX	GLEN RIDGE BORO	\$840	7	9.7%	72.4%	\$999	26	10.2%	73.8%	\$1,097	29	10.9%	75.2%
GLOUCESTER	CLAYTON BORO	\$876	13	11.8%	81.2%	\$973	24	11.8%	82.0%	\$952	11	11.2%	75.5%
GLOUCESTER	PAULSBORO BORO	\$735	1	8.5%	75.6%	\$761	2	8.9%	84.0%	\$978	16	9.3%	72.9%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**

\$735 — \$2,366

0.0% — 23.5%

0.0% — 92.2%

\$737 — \$2,582

0.0% — 22.7%

0.0% — 92.1%

\$771 — \$2,806

6.0% — 27.0%

65.6% — 91.7%

<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	PITMAN BORO	\$1,034	31	11.1%	83.3%	\$1,135	37	10.7%	82.4%	\$1,112	34	10.0%	82.2%
GLOUCESTER	WOODBURY CITY	\$962	23	9.3%	76.0%	\$1,034	29	9.5%	72.5%	\$947	10	8.5%	72.7%
HUDSON	WEEHAWKEN TWP	\$870	10	8.7%	74.2%	\$965	22	9.2%	74.2%	\$927	8	8.9%	72.5%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$963	13	10.3%	79.3%
MIDDLESEX	DUNELLEN BORO	\$864	9	10.2%	76.0%	\$912	12	10.4%	77.5%	\$989	20	11.2%	79.7%
MIDDLESEX	HIGHLAND PARK BORO	\$1,008	28	9.7%	66.3%	\$962	21	9.2%	67.7%	\$886	6	7.9%	67.3%
MIDDLESEX	SOUTH AMBOY CITY	\$954	20	10.4%	77.3%	\$737	1	7.8%	78.7%	\$982	18	10.0%	76.7%
MIDDLESEX	SPOTSWOOD BORO	\$872	11	9.8%	73.9%	\$928	15	9.7%	80.6%	\$1,120	36	10.6%	81.8%
MONMOUTH	KEYPORT BORO	\$910	16	9.3%	80.5%	\$950	19	9.7%	81.6%	\$1,090	28	10.3%	82.5%
MONMOUTH	MANASQUAN BORO	\$905	15	10.4%	82.5%	\$950	19	10.6%	83.6%	\$1,078	27	11.4%	84.4%
MORRIS	BOONTON TOWN	\$1,316	43	12.6%	79.4%	\$1,313	43	12.6%	81.1%	\$1,190	43	10.6%	80.1%
MORRIS	BUTLER BORO	\$1,129	42	10.2%	82.7%	\$1,194	40	10.0%	78.7%	\$1,222	44	9.9%	82.3%
MORRIS	MOUNTAIN LAKES BORO	\$957	21	7.2%	68.5%	\$1,030	28	7.2%	69.1%	\$1,105	31	7.4%	74.3%
OCEAN	PLUMSTED TWP	\$781	5	10.2%	85.4%	\$833	8	10.4%	85.4%	\$935	9	10.5%	84.3%
OCEAN	POINT PLEASANT BEACH BORO	\$1,080	39	11.0%	81.8%	\$1,164	39	11.4%	85.2%	\$1,158	41	10.8%	85.5%
SALEM	SALEM CITY	\$1,017	29	11.2%	82.3%	\$1,146	38	12.6%	84.8%	\$1,132	37	9.5%	83.5%
SALEM	WOODSTOWN-PIESGROVE REG	\$743	3	9.0%	75.7%	\$781	3	8.8%	74.0%	\$888	7	9.0%	72.3%
SOMERSET	BOUND BROOK BORO	\$1,046	35	12.3%	78.4%	\$1,108	35	12.4%	82.5%	\$1,111	33	11.9%	84.7%
SOMERSET	MANVILLE BORO	\$1,045	34	11.5%	74.1%	\$1,070	31	12.0%	75.3%	\$1,098	30	11.0%	83.4%
SUSSEX	NEWTON TOWN	\$1,066	38	10.9%	85.0%	\$1,121	36	11.1%	84.9%	\$1,165	42	11.3%	86.2%
UNION	KENILWORTH BORO	\$2,366	45	23.5%	89.3%	\$2,582	45	22.7%	91.2%	\$771	1	7.7%	74.9%
WARREN	BELVIDERE TOWN	\$875	12	10.3%	80.3%	\$784	4	8.7%	65.8%	\$1,156	40	12.6%	83.0%

**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,192			\$1,260			\$1,316		
State median - Operating Type K-12	\$1,054			\$1,126			\$1,183		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

**Low to High Ranges**

\$673 — \$1,449

0.0%—13.9%

\$670 — \$1,653

0.0%—14.2%

\$683 — \$1,737

7.8%—14.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$828	6	8.9%	\$1,041	22	10.3%	\$897	4	8.6%
BERGEN	CRESSKILL BORO	\$958	18	9.4%	\$975	15	9.4%	\$1,013	16	9.5%
BERGEN	EMERSON BORO	\$1,166	35	11.9%	\$1,362	41	13.2%	\$1,270	36	12.3%
BERGEN	HASBROUCK HEIGHTS BORO	\$943	16	10.5%	\$1,097	28	11.2%	\$1,099	27	10.5%
BERGEN	LEONIA BORO	\$1,052	30	10.3%	\$1,168	34	10.9%	\$1,126	29	10.5%
BERGEN	MIDLAND PARK BORO	\$913	10	8.1%	\$772	2	6.8%	\$957	10	8.2%
BERGEN	NORTH ARLINGTON BORO	\$1,097	32	12.8%	\$1,176	36	12.9%	\$1,211	33	12.7%
BERGEN	PALISADES PARK	\$939	15	10.8%	\$941	11	10.2%	\$971	14	10.0%
BERGEN	PARK RIDGE BORO	\$959	20	9.3%	\$1,094	26	10.1%	\$1,111	28	9.6%
BERGEN	SADDLE BROOK TWP	\$1,037	25	10.8%	\$1,074	25	10.9%	\$1,083	23	10.8%
BERGEN	WALDWICK BORO	\$914	11	9.4%	\$1,047	23	10.0%	\$1,234	35	11.0%
BERGEN	WALLINGTON BORO	\$966	22	12.0%	\$937	10	11.1%	\$937	6	11.0%
BERGEN	WOOD RIDGE BORO	\$1,212	40	13.6%	\$1,210	37	13.6%	\$1,408	41	14.0%
BURLINGTON	FLORENCE TWP	\$1,138	34	12.5%	\$1,096	27	11.6%	\$1,047	20	11.0%
BURLINGTON	PALMYRA BORO	\$996	24	11.8%	\$896	7	10.6%	\$962	12	11.5%
BURLINGTON	RIVERSIDE TWP	\$914	11	10.7%	\$885	5	10.3%	\$1,060	22	11.5%
CAMDEN	AUDUBON BORO	\$804	4	9.9%	\$834	3	9.7%	\$942	7	10.1%
CAMDEN	HADDON HEIGHTS BORO	\$972	23	10.3%	\$999	18	9.8%	\$1,091	26	10.0%
CAMDEN	OAKLYN BORO	\$673	1	8.8%	\$670	1	8.5%	\$706	2	8.4%
CAPE MAY	WILDWOOD CITY	\$1,419	43	11.1%	\$1,653	45	11.2%	\$1,737	46	11.9%
ESSEX	CEDAR GROVE TWP	\$1,440	44	13.9%	\$1,565	43	14.1%	\$1,590	45	13.7%
ESSEX	GLEN RIDGE BORO	\$964	21	11.1%	\$1,136	30	11.6%	\$1,084	24	10.8%
GLOUCESTER	CLAYTON BORO	\$827	5	11.2%	\$981	16	11.9%	\$1,020	19	12.0%
GLOUCESTER	PAULSBORO BORO	\$1,047	27	12.2%	\$990	17	11.6%	\$1,293	38	12.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,192</b>			<b>\$1,260</b>			<b>\$1,316</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,054</b>			<b>\$1,126</b>			<b>\$1,183</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$673 — \$1,449</b>		<b>0.0%—13.9%</b>	<b>\$670 — \$1,653</b>		<b>0.0%—14.2%</b>	<b>\$683 — \$1,737</b>		<b>7.8%—14.7%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	PITMAN BORO	\$935	14	10.1%	\$1,072	24	10.1%	\$1,016	17	9.1%
GLOUCESTER	WOODBURY CITY	\$1,093	31	10.6%	\$1,156	33	10.6%	\$1,187	31	10.6%
HUDSON	WEEHAWKEN TWP	\$1,047	27	10.5%	\$1,008	19	9.6%	\$964	13	9.2%
MERCER	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	\$863	3	9.2%
MIDDLESEX	DUNELLEN BORO	\$788	2	9.3%	\$840	4	9.6%	\$683	1	7.8%
MIDDLESEX	HIGHLAND PARK BORO	\$1,050	29	10.1%	\$1,150	32	11.0%	\$1,217	34	10.9%
MIDDLESEX	SOUTH AMBOY CITY	\$800	3	8.7%	\$893	6	9.5%	\$911	5	9.3%
MIDDLESEX	SPOTSWOOD BORO	\$946	17	10.6%	\$1,133	29	11.8%	\$1,340	40	12.7%
MONMOUTH	KEYPORT BORO	\$1,194	36	12.2%	\$1,168	34	11.9%	\$1,145	30	10.8%
MONMOUTH	MANASQUAN BORO	\$1,100	33	12.6%	\$952	12	10.6%	\$952	9	10.0%
MORRIS	BOONTON TOWN	\$1,195	38	11.4%	\$1,148	31	11.0%	\$1,198	32	10.7%
MORRIS	BUTLER BORO	\$1,372	42	12.4%	\$1,607	44	13.5%	\$1,546	43	12.5%
MORRIS	MOUNTAIN LAKES BORO	\$1,449	45	10.9%	\$1,457	42	10.1%	\$1,570	44	10.5%
OCEAN	PLUMSTED TWP	\$859	9	11.3%	\$971	14	12.2%	\$1,018	18	11.5%
OCEAN	POINT PLEASANT BEACH BORO	\$1,200	39	12.2%	\$1,247	38	12.2%	\$1,299	39	12.1%
SALEM	SALEM CITY	\$1,037	25	11.4%	\$1,033	21	11.4%	\$1,271	37	10.6%
SALEM	WOODSTOWN-PILES GROVE REG	\$857	7	10.4%	\$953	13	10.8%	\$959	11	9.7%
SOMERSET	BOUND BROOK BORO	\$958	18	11.3%	\$928	9	10.4%	\$1,047	20	11.2%
SOMERSET	MANVILLE BORO	\$1,245	41	13.7%	\$1,266	39	14.2%	\$1,469	42	14.7%
SUSSEX	NEWTON TOWN	\$934	13	9.6%	\$1,022	20	10.1%	\$1,088	25	10.6%
UNION	KENILWORTH BORO	\$1,194	36	11.8%	\$1,331	40	11.7%	\$949	8	9.5%
WARREN	BELVIDERE TOWN	\$858	8	10.1%	\$904	8	10.0%	\$1,007	15	11.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$28 — \$897</b>	<b>0.0% — 8.9%</b>	<b>0.0% — 71.4%</b>	<b>\$24 — \$994</b>	<b>0.0% — 9.1%</b>	<b>0.0% — 66.7%</b>	<b>\$24 — \$1,004</b>	<b>0.2% — 9.5%</b>	<b>2.0% — 67.3%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
BERGEN	BOGOTA BORO	\$485	19	5.2%	58.6%	\$550	23	5.4%	52.8%	\$436	7	4.2%	48.6%
BERGEN	CRESSKILL BORO	\$568	29	5.6%	59.3%	\$584	27	5.6%	59.9%	\$602	25	5.6%	59.4%
BERGEN	EMERSON BORO	\$617	35	6.3%	52.9%	\$700	35	6.8%	51.4%	\$700	37	6.8%	55.1%
BERGEN	HASBROUCK HEIGHTS BORO	\$118	4	1.3%	12.5%	\$401	6	4.1%	36.6%	\$505	14	4.8%	46.0%
BERGEN	LEONIA BORO	\$612	34	6.0%	58.2%	\$633	33	5.9%	54.2%	\$619	27	5.8%	55.0%
BERGEN	MIDLAND PARK BORO	\$469	15	4.2%	51.4%	\$407	8	3.6%	52.7%	\$498	12	4.2%	52.0%
BERGEN	NORTH ARLINGTON BORO	\$543	25	6.4%	49.5%	\$577	25	6.3%	49.1%	\$586	23	6.1%	48.4%
BERGEN	PALISADES PARK	\$408	9	4.7%	43.5%	\$493	17	5.4%	52.4%	\$507	15	5.2%	52.2%
BERGEN	PARK RIDGE BORO	\$457	14	4.5%	47.7%	\$489	16	4.5%	44.7%	\$544	19	4.7%	49.0%
BERGEN	SADDLE BROOK TWP	\$738	40	7.7%	71.2%	\$716	38	7.3%	66.7%	\$729	39	7.3%	67.3%
BERGEN	WALDWICK BORO	\$540	24	5.6%	59.1%	\$582	26	5.6%	55.6%	\$712	38	6.4%	57.7%
BERGEN	WALLINGTON BORO	\$500	23	6.2%	51.8%	\$471	13	5.6%	50.3%	\$502	13	5.9%	53.6%
BERGEN	WOOD RIDGE BORO	\$723	39	8.1%	59.7%	\$742	40	8.3%	61.3%	\$850	40	8.4%	60.4%
BURLINGTON	FLORENCE TWP	\$813	43	8.9%	71.4%	\$721	39	7.6%	65.8%	\$670	33	7.0%	64.0%
BURLINGTON	PALMYRA BORO	\$414	11	4.9%	41.6%	\$433	10	5.1%	48.3%	\$470	10	5.6%	48.9%
BURLINGTON	RIVERSIDE TWP	\$566	28	6.6%	61.9%	\$564	24	6.6%	63.7%	\$613	26	6.6%	57.8%
CAMDEN	AUDUBON BORO	\$496	21	6.1%	61.7%	\$524	19	6.1%	62.8%	\$600	24	6.4%	63.7%
CAMDEN	HADDON HEIGHTS BORO	\$549	27	5.8%	56.5%	\$605	31	5.9%	60.6%	\$655	29	6.0%	60.0%
CAMDEN	OAKLYN BORO	\$336	5	4.4%	49.9%	\$223	4	2.8%	33.3%	\$261	4	3.1%	37.0%
CAPE MAY	WILDWOOD CITY	\$687	37	5.4%	48.4%	\$785	42	5.3%	47.5%	\$903	43	6.2%	52.0%
ESSEX	CEDAR GROVE TWP	\$853	44	8.3%	59.2%	\$851	44	7.7%	54.4%	\$930	44	8.0%	58.5%
ESSEX	GLEN RIDGE BORO	\$478	16	5.5%	49.6%	\$528	20	5.4%	46.5%	\$569	22	5.6%	52.5%
GLOUCESTER	CLAYTON BORO	\$431	12	5.8%	52.1%	\$468	12	5.7%	47.7%	\$530	18	6.2%	52.0%
GLOUCESTER	PAULSBORO BORO	\$491	20	5.7%	46.9%	\$531	21	6.2%	53.6%	\$658	31	6.2%	50.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$28 — \$897</b>	<b>0.0% — 8.9%</b>	<b>0.0% — 71.4%</b>	<b>\$24 — \$994</b>	<b>0.0% — 9.1%</b>	<b>0.0% — 66.7%</b>	<b>\$24 — \$1,004</b>	<b>0.2% — 9.5%</b>	<b>2.0% — 67.3%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
GLOUCESTER	PITMAN BORO	\$431	12	4.6%	46.1%	\$511	18	4.8%	47.7%	\$561	21	5.0%	55.2%
GLOUCESTER	WOODBURY CITY	\$582	31	5.6%	53.2%	\$604	30	5.5%	52.2%	\$674	34	6.0%	56.8%
HUDSON	WEEHAWKEN TWP	\$411	10	4.1%	39.3%	\$437	11	4.2%	43.4%	\$443	8	4.2%	46.0%
MERCER	WASHINGTON TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$405	5	4.3%	46.9%
MIDDLESEX	DUNELLEN BORO	\$115	3	1.4%	14.6%	\$128	2	1.5%	15.2%	\$70	2	0.8%	10.2%
MIDDLESEX	HIGHLAND PARK BORO	\$28	1	0.3%	2.7%	\$24	1	0.2%	2.1%	\$24	1	0.2%	2.0%
MIDDLESEX	SOUTH AMBOY CITY	\$396	8	4.3%	49.5%	\$403	7	4.3%	45.1%	\$492	11	5.0%	54.0%
MIDDLESEX	SPOTSWOOD BORO	\$590	32	6.6%	62.4%	\$702	36	7.3%	62.0%	\$894	42	8.5%	66.7%
MONMOUTH	KEYPORT BORO	\$578	30	5.9%	48.4%	\$586	28	6.0%	50.2%	\$659	32	6.2%	57.6%
MONMOUTH	MANASQUAN BORO	\$377	7	4.3%	34.3%	\$424	9	4.7%	44.5%	\$448	9	4.7%	47.1%
MORRIS	BOONTON TOWN	\$666	36	6.4%	55.7%	\$615	32	5.9%	53.6%	\$648	28	5.8%	54.1%
MORRIS	BUTLER BORO	\$897	45	8.1%	65.4%	\$994	45	8.3%	61.9%	\$1,004	46	8.1%	64.9%
MORRIS	MOUNTAIN LAKES BORO	\$704	38	5.3%	48.6%	\$783	41	5.4%	53.7%	\$872	41	5.9%	55.5%
OCEAN	PLUMSTED TWP	\$104	2	1.4%	12.1%	\$129	3	1.6%	13.3%	\$133	3	1.5%	13.1%
OCEAN	POINT PLEASANT BEACH BORO	\$600	33	6.1%	50.0%	\$635	34	6.2%	50.9%	\$684	35	6.4%	52.7%
SALEM	SALEM CITY	\$498	22	5.5%	48.0%	\$476	14	5.2%	46.1%	\$689	36	5.8%	54.2%
SALEM	WOODSTOWN-PIESGROVE REG	\$484	18	5.9%	56.5%	\$531	21	6.0%	55.7%	\$544	19	5.5%	56.7%
SOMERSET	BOUND BROOK BORO	\$482	17	5.7%	50.3%	\$479	15	5.4%	51.6%	\$513	17	5.5%	49.0%
SOMERSET	MANVILLE BORO	\$795	42	8.8%	63.9%	\$807	43	9.1%	63.7%	\$948	45	9.5%	64.5%
SUSSEX	NEWTON TOWN	\$543	25	5.6%	58.1%	\$587	29	5.8%	57.4%	\$655	29	6.4%	60.2%
UNION	KENILWORTH BORO	\$747	41	7.4%	62.6%	\$710	37	6.2%	53.3%	\$510	16	5.1%	53.7%
WARREN	BELVIDERE TOWN	\$372	6	4.4%	43.4%	\$393	5	4.3%	43.5%	\$422	6	4.6%	41.9%

**Food Service - Indicator 12**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$3 — \$82	0.0%—1.0%	\$3 — \$112	0.0%—0.9%	\$3 — \$55	0.0%—0.5%
COUNTY	DISTRICT						
BERGEN	BOGOTA BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	CRESSKILL BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	EMERSON BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	HASBROUCK HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	LEONIA BORO	\$82	0.8%	\$64	0.6%	\$39	0.4%
BERGEN	MIDLAND PARK BORO	\$8	0.1%	\$30	0.3%	\$5	0.0%
BERGEN	NORTH ARLINGTON BORO	\$3	0.0%	\$4	0.0%	\$4	0.0%
BERGEN	PALISADES PARK	----	0.0%	----	0.0%	----	0.0%
BERGEN	PARK RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
BERGEN	SADDLE BROOK TWP	\$46	0.5%	\$50	0.5%	\$55	0.5%
BERGEN	WALDWICK BORO	\$32	0.3%	\$31	0.3%	\$28	0.3%
BERGEN	WALLINGTON BORO	\$4	0.0%	\$4	0.0%	\$3	0.0%
BERGEN	WOOD RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	FLORENCE TWP	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	PALMYRA BORO	----	0.0%	----	0.0%	----	0.0%
BURLINGTON	RIVERSIDE TWP	----	0.0%	----	0.0%	----	0.0%
CAMDEN	AUDUBON BORO	\$14	0.2%	\$5	0.1%	----	0.0%
CAMDEN	HADDON HEIGHTS BORO	----	0.0%	----	0.0%	----	0.0%
CAMDEN	OAKLYN BORO	----	0.0%	----	0.0%	----	0.0%
CAPE MAY	WILDWOOD CITY	----	0.0%	\$112	0.8%	----	0.0%
ESSEX	CEDAR GROVE TWP	----	0.0%	\$3	0.0%	\$3	0.0%
ESSEX	GLEN RIDGE BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	CLAYTON BORO	----	0.0%	----	0.0%	----	0.0%
GLOUCESTER	PAULSBORO BORO	\$82	1.0%	\$75	0.9%	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$3 — \$82	0.0%—1.0%	\$3 — \$112	0.0%—0.9%	\$3 — \$55	0.0%—0.5%			
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$40	11	0.4%	\$50	12	0.5%	\$38	12	0.3%
GLOUCESTER	WOODBURY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	WEEHAWKEN TWP	\$25	9	0.2%	\$46	11	0.4%	\$23	9	0.2%
MERCER	WASHINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	DUNELLEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	HIGHLAND PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SPOTSWOOD BORO	\$11	6	0.1%	\$50	12	0.5%	----	----	0.0%
MONMOUTH	KEYPORT BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MANASQUAN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	BOONTON TOWN	\$7	4	0.1%	----	----	0.0%	\$7	6	0.1%
MORRIS	BUTLER BORO	\$64	13	0.6%	\$4	2	0.0%	\$28	10	0.2%
MORRIS	MOUNTAIN LAKES BORO	\$6	3	0.0%	\$18	6	0.1%	\$10	8	0.1%
OCEAN	PLUMSTED TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	POINT PLEASANT BEACH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	WOODSTOWN-PILES GROVE REG	----	----	0.0%	\$24	8	0.3%	----	----	0.0%
SOMERSET	BOUND BROOK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MANVILLE BORO	----	----	0.0%	----	----	0.0%	\$8	7	0.1%
SUSSEX	NEWTON TOWN	\$14	7	0.1%	\$21	7	0.2%	\$6	5	0.1%
UNION	KENILWORTH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	BELVIDERE TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$51 — \$483**

**0.0%—5.7%**

**\$109 — \$500**

**0.0%—5.4%**

**\$111 — \$734**

**1.3%—5.9%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	BOGOTA BORO	\$276	19	3.0%	\$305	19	3.0%	\$261	5	2.5%
BERGEN	CRESSKILL BORO	\$335	28	3.3%	\$332	24	3.2%	\$356	23	3.3%
BERGEN	EMERSON BORO	\$475	42	4.8%	\$500	45	4.8%	\$513	43	5.0%
BERGEN	HASBROUCK HEIGHTS BORO	\$51	1	0.6%	\$190	3	1.9%	\$257	3	2.5%
BERGEN	LEONIA BORO	\$239	7	2.4%	\$262	12	2.4%	\$271	10	2.5%
BERGEN	MIDLAND PARK BORO	\$476	43	4.2%	\$433	39	3.8%	\$549	44	4.7%
BERGEN	NORTH ARLINGTON BORO	\$197	3	2.3%	\$187	2	2.1%	\$219	2	2.3%
BERGEN	PALISADES PARK	\$243	9	2.8%	\$242	5	2.6%	\$308	15	3.2%
BERGEN	PARK RIDGE BORO	\$374	33	3.6%	\$401	35	3.7%	\$443	39	3.8%
BERGEN	SADDLE BROOK TWP	\$246	10	2.6%	\$248	6	2.5%	\$261	5	2.6%
BERGEN	WALDWICK BORO	\$265	15	2.7%	\$296	17	2.8%	\$365	26	3.3%
BERGEN	WALLINGTON BORO	\$380	35	4.7%	\$364	30	4.3%	\$371	30	4.4%
BERGEN	WOOD RIDGE BORO	\$312	25	3.5%	\$333	25	3.7%	\$365	26	3.6%
BURLINGTON	FLORENCE TWP	\$274	18	3.0%	\$249	7	2.6%	\$265	8	2.8%
BURLINGTON	PALMYRA BORO	\$255	12	3.0%	\$267	13	3.2%	\$260	4	3.1%
BURLINGTON	RIVERSIDE TWP	\$311	24	3.6%	\$314	21	3.7%	\$357	24	3.9%
CAMDEN	AUDUBON BORO	\$356	31	4.4%	\$354	29	4.1%	\$382	33	4.1%
CAMDEN	HADDON HEIGHTS BORO	\$410	40	4.4%	\$463	42	4.5%	\$489	42	4.5%
CAMDEN	OAKLYN BORO	\$105	2	1.4%	\$109	1	1.4%	\$111	1	1.3%
CAPE MAY	WILDWOOD CITY	\$464	41	3.6%	\$480	43	3.2%	\$734	46	5.0%
ESSEX	CEDAR GROVE TWP	\$347	30	3.4%	\$370	31	3.3%	\$402	35	3.5%
ESSEX	GLEN RIDGE BORO	\$310	23	3.6%	\$330	23	3.4%	\$357	24	3.5%
GLOUCESTER	CLAYTON BORO	\$270	16	3.6%	\$305	19	3.7%	\$314	16	3.7%
GLOUCESTER	PAULSBORO BORO	\$338	29	3.9%	\$349	28	4.1%	\$455	40	4.3%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$51 — \$483	0.0% — 5.7%	\$109 — \$500	0.0% — 5.4%	\$111 — \$734	1.3% — 5.9%			
COUNTY	DISTRICT									
GLOUCESTER	PITMAN BORO	\$256	13	2.8%	\$393	32	3.7%	\$385	34	3.5%
GLOUCESTER	WOODBURY CITY	\$374	33	3.6%	\$409	37	3.7%	\$427	37	3.8%
HUDSON	WEEHAWKEN TWP	\$309	22	3.1%	\$325	22	3.1%	\$326	17	3.1%
MERCER	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	\$285	12	3.0%
MIDDLESEX	DUNELLEN BORO	\$231	6	2.7%	\$249	7	2.8%	\$265	8	3.0%
MIDDLESEX	HIGHLAND PARK BORO	\$283	20	2.7%	\$301	18	2.9%	\$379	32	3.4%
MIDDLESEX	SOUTH AMBOY CITY	\$222	5	2.4%	\$283	15	3.0%	\$366	28	3.7%
MIDDLESEX	SPOTSWOOD BORO	\$283	20	3.2%	\$289	16	3.0%	\$329	19	3.1%
MONMOUTH	KEYPORT BORO	\$260	14	2.6%	\$255	10	2.6%	\$307	14	2.9%
MONMOUTH	MANASQUAN BORO	\$407	39	4.7%	\$401	35	4.5%	\$414	36	4.4%
MORRIS	BOONTON TOWN	\$324	27	3.1%	\$336	27	3.2%	\$351	22	3.1%
MORRIS	BUTLER BORO	\$315	26	2.8%	\$333	25	2.8%	\$372	31	3.0%
MORRIS	MOUNTAIN LAKES BORO	\$363	32	2.7%	\$415	38	2.9%	\$370	29	2.5%
OCEAN	PLUMSTED TWP	\$402	38	5.3%	\$433	39	5.4%	\$475	41	5.3%
OCEAN	POINT PLEASANT BEACH BORO	\$480	44	4.9%	\$481	44	4.7%	\$629	45	5.9%
SALEM	SALEM CITY	\$242	8	2.7%	\$236	4	2.6%	\$273	11	2.3%
SALEM	WOODSTOWN-PILES GROVE REG	\$214	4	2.6%	\$251	9	2.8%	\$305	13	3.1%
SOMERSET	BOUND BROOK BORO	\$246	10	2.9%	\$259	11	2.9%	\$264	7	2.8%
SOMERSET	MANVILLE BORO	\$271	17	3.0%	\$277	14	3.1%	\$326	17	3.3%
SUSSEX	NEWTON TOWN	\$391	37	4.0%	\$394	33	3.9%	\$336	20	3.3%
UNION	KENILWORTH BORO	\$386	36	3.8%	\$400	34	3.5%	\$349	21	3.5%
WARREN	BELVIDERE TOWN	\$483	45	5.7%	\$434	41	4.8%	\$434	38	4.7%

**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	20.5%	22.4%	23.8%
<b>State median - Operating Type K-12</b>	20.4%	22.3%	23.9%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
<b>Low to High Ranges</b>	13.6%— 25.9%	15.3%— 30.1%	17.0%— 30.7%
<b>COUNTY</b>	<b>DISTRICT</b>		
BERGEN	BOGOTA BORO	22.5%	23.3%
BERGEN	CRESSKILL BORO	13.6%	17.0%
BERGEN	EMERSON BORO	16.0%	19.9%
BERGEN	HASBROUCK HEIGHTS BORO	20.9%	23.9%
BERGEN	LEONIA BORO	17.5%	20.1%
BERGEN	MIDLAND PARK BORO	17.0%	19.2%
BERGEN	NORTH ARLINGTON BORO	15.0%	19.4%
BERGEN	PALISADES PARK	18.0%	24.3%
BERGEN	PARK RIDGE BORO	21.8%	25.8%
BERGEN	SADDLE BROOK TWP	21.0%	22.9%
BERGEN	WALDWICK BORO	19.1%	22.6%
BERGEN	WALLINGTON BORO	18.7%	21.0%
BERGEN	WOOD RIDGE BORO	18.0%	23.2%
BURLINGTON	FLORENCE TWP	23.6%	27.7%
BURLINGTON	PALMYRA BORO	20.6%	25.1%
BURLINGTON	RIVERSIDE TWP	25.9%	30.7%
CAMDEN	AUDUBON BORO	25.2%	26.5%
CAMDEN	HADDON HEIGHTS BORO	17.9%	21.1%
CAMDEN	OAKLYN BORO	22.5%	27.3%
CAPE MAY	WILDWOOD CITY	22.1%	22.3%
ESSEX	CEDAR GROVE TWP	19.7%	23.5%
ESSEX	GLEN RIDGE BORO	18.6%	21.9%
GLOUCESTER	CLAYTON BORO	21.8%	27.3%
GLOUCESTER	PAULSBORO BORO	24.9%	25.4%
GLOUCESTER	PITMAN BORO	19.5%	23.7%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>20.5%</b>	<b>22.4%</b>	<b>23.8%</b>
<b>State median - Operating Type K-12</b>	<b>20.4%</b>	<b>22.3%</b>	<b>23.9%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>Low to High Ranges</b>	<b>13.6%— 25.9%</b>	<b>15.3%— 30.1%</b>	<b>17.0%— 30.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
GLOUCESTER	WOODBURY CITY	17.5%	19.7%
HUDSON	WEEHAWKEN TWP	19.7%	21.7%
MERCER	WASHINGTON TWP	-----	22.3%
MIDDLESEX	DUNELLEN BORO	19.1%	22.5%
MIDDLESEX	HIGHLAND PARK BORO	19.5%	20.3%
MIDDLESEX	SOUTH AMBOY CITY	19.0%	23.8%
MIDDLESEX	SPOTSWOOD BORO	22.6%	28.8%
MONMOUTH	KEYPORT BORO	21.1%	26.9%
MONMOUTH	MANASQUAN BORO	25.1%	27.0%
MORRIS	BOONTON TOWN	19.4%	21.3%
MORRIS	BUTLER BORO	24.1%	29.6%
MORRIS	MOUNTAIN LAKES BORO	18.0%	22.0%
OCEAN	PLUMSTED TWP	20.4%	23.4%
OCEAN	POINT PLEASANT BEACH BORO	18.3%	22.6%
SALEM	SALEM CITY	18.8%	26.5%
SALEM	WOODSTOWN-PILES GROVE REG	21.7%	25.9%
SOMERSET	BOUND BROOK BORO	18.5%	23.1%
SOMERSET	MANVILLE BORO	20.7%	22.5%
SUSSEX	NEWTON TOWN	18.7%	21.3%
UNION	KENILWORTH BORO	19.9%	23.9%
WARREN	BELVIDERE TOWN	24.9%	28.9%

**Total Equipment - Indicator 15**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$0 — \$363	\$0 — \$175	\$0 — \$261
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	BOGOTA BORO	\$0	\$0	\$54
BERGEN	CRESSKILL BORO	\$41	\$31	\$17
BERGEN	EMERSON BORO	\$46	\$88	\$6
BERGEN	HASBROUCK HEIGHTS BORO	\$12	\$161	\$0
BERGEN	LEONIA BORO	\$49	\$23	\$7
BERGEN	MIDLAND PARK BORO	\$31	\$41	\$5
BERGEN	NORTH ARLINGTON BORO	\$24	\$2	\$0
BERGEN	PALISADES PARK	\$0	\$40	\$69
BERGEN	PARK RIDGE BORO	\$62	\$75	\$62
BERGEN	SADDLE BROOK TWP	\$7	\$9	\$3
BERGEN	WALDWICK BORO	\$7	\$15	\$0
BERGEN	WALLINGTON BORO	\$73	\$10	\$120
BERGEN	WOOD RIDGE BORO	\$24	\$8	\$13
BURLINGTON	FLORENCE TWP	\$0	\$0	\$0
BURLINGTON	PALMYRA BORO	\$105	\$27	\$1
BURLINGTON	RIVERSIDE TWP	\$85	\$35	\$0
CAMDEN	AUDUBON BORO	\$41	\$6	\$7
CAMDEN	HADDON HEIGHTS BORO	\$5	\$27	\$20
CAMDEN	OAKLYN BORO	\$0	\$0	\$0
CAPE MAY	WILDWOOD CITY	\$77	\$3	\$0
ESSEX	CEDAR GROVE TWP	\$50	\$35	\$28
ESSEX	GLEN RIDGE BORO	\$70	\$15	\$104
GLOUCESTER	CLAYTON BORO	\$37	\$17	\$12
GLOUCESTER	PAULSBORO BORO	\$167	\$51	\$41
GLOUCESTER	PITMAN BORO	\$131	\$34	\$6

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		<b>\$0 — \$363</b>	<b>\$0 — \$175</b>	<b>\$0 — \$261</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	WOODBURY CITY	\$42	\$55	\$72
HUDSON	WEEHAWKEN TWP	\$21	\$24	\$12
MERCER	WASHINGTON TWP	----	----	\$4
MIDDLESEX	DUNELLEN BORO	\$0	\$5	\$0
MIDDLESEX	HIGHLAND PARK BORO	\$17	\$38	\$0
MIDDLESEX	SOUTH AMBOY CITY	\$0	\$38	\$0
MIDDLESEX	SPOTSWOOD BORO	\$363	\$175	\$123
MONMOUTH	KEYPORT BORO	\$0	\$109	\$0
MONMOUTH	MANASQUAN BORO	\$130	\$69	\$89
MORRIS	BOONTON TOWN	\$77	\$36	\$0
MORRIS	BUTLER BORO	\$163	\$18	\$0
MORRIS	MOUNTAIN LAKES BORO	\$139	\$162	\$261
OCEAN	PLUMSTED TWP	\$110	\$31	\$26
OCEAN	POINT PLEASANT BEACH BORO	\$37	\$37	\$19
SALEM	SALEM CITY	\$44	\$32	\$0
SALEM	WOODSTOWN-PILES GROVE REG	\$11	\$9	\$4
SOMERSET	BOUND BROOK BORO	\$83	\$33	\$21
SOMERSET	MANVILLE BORO	\$19	\$49	\$8
SUSSEX	NEWTON TOWN	\$124	\$86	\$0
UNION	KENILWORTH BORO	\$84	\$6	\$3
WARREN	BELVIDERE TOWN	\$28	\$0	\$0

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
BERGEN	BOGOTA BORO	13.4	16	\$51,713	36	12.4	27	\$48,161	19
BERGEN	CRESSKILL BORO	13.9	9	\$66,091	45	14.0	4	\$65,247	46
BERGEN	EMERSON BORO	14.0	5	\$48,060	25	15.7	1	\$50,680	29
BERGEN	HASBROUCK HEIGHTS BORO	13.0	21	\$44,485	13	13.3	13	\$49,502	23
BERGEN	LEONIA BORO	10.2	43	\$40,650	4	10.1	43	\$42,430	8
BERGEN	MIDLAND PARK BORO	12.2	33	\$55,100	41	12.0	33	\$55,269	42
BERGEN	NORTH ARLINGTON BORO	13.9	9	\$40,655	5	12.9	19	\$40,678	5
BERGEN	PALISADES PARK	13.2	17	\$48,000	23	12.2	30	\$44,500	12
BERGEN	PARK RIDGE BORO	12.6	25	\$53,315	39	12.9	19	\$55,886	43
BERGEN	SADDLE BROOK TWP	14.4	2	\$51,710	35	14.4	3	\$54,666	39
BERGEN	WALDWICK BORO	13.2	17	\$47,800	21	12.4	27	\$49,335	22
BERGEN	WALLINGTON BORO	13.8	13	\$45,606	17	13.9	6	\$48,910	21
BERGEN	WOOD RIDGE BORO	15.2	1	\$43,500	9	14.6	2	\$45,150	15
BURLINGTON	FLORENCE TWP	12.2	33	\$47,132	18	11.6	37	\$45,073	13
BURLINGTON	PALMYRA BORO	13.6	14	\$43,506	10	13.1	14	\$41,141	6
BURLINGTON	RIVERSIDE TWP	14.0	5	\$49,310	29	13.6	8	\$50,448	27
CAMDEN	AUDUBON BORO	13.5	15	\$47,600	20	13.5	10	\$50,000	25
CAMDEN	HADDON HEIGHTS BORO	12.4	30	\$47,948	22	12.2	30	\$50,169	26
CAMDEN	OAKLYN BORO	14.1	4	\$49,215	28	13.0	15	\$38,980	1
CAPE MAY	WILDWOOD CITY	8.9	45	\$57,261	43	8.4	46	\$56,241	44
ESSEX	CEDAR GROVE TWP	13.0	21	\$51,450	33	13.5	10	\$53,670	38
ESSEX	GLEN RIDGE BORO	14.0	5	\$48,042	24	13.8	7	\$51,540	31
GLOUCESTER	CLAYTON BORO	13.0	21	\$40,997	6	12.9	19	\$39,361	2
GLOUCESTER	PAULSBORO BORO	12.6	25	\$57,600	44	13.0	15	\$64,509	45
GLOUCESTER	PITMAN BORO	11.5	39	\$55,265	42	11.4	39	\$53,192	36
GLOUCESTER	WOODBURY CITY	10.5	42	\$45,475	16	10.7	41	\$47,550	18
HUDSON	WEEHAWKEN TWP	12.6	25	\$51,812	37	11.6	37	\$52,159	33
MERCER	WASHINGTON TWP	----	----	----	----	11.8	36	\$42,826	9

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	DUNELLEN BORO	12.0	36	\$44,570	14	12.9	19	\$46,701	17
MIDDLESEX	HIGHLAND PARK BORO	13.1	19	\$51,450	33	12.5	25	\$50,560	28
MIDDLESEX	SOUTH AMBOY CITY	12.4	30	\$52,436	38	12.4	27	\$54,779	40
MIDDLESEX	SPOTSWOOD BORO	12.6	25	\$40,390	3	12.7	23	\$43,822	11
MONMOUTH	KEYPORT BORO	12.1	35	\$48,120	26	12.2	30	\$50,995	30
MONMOUTH	MANASQUAN BORO	14.3	3	\$45,450	15	13.6	8	\$49,700	24
MORRIS	BOONTON TOWN	11.7	38	\$47,256	19	10.4	42	\$45,920	16
MORRIS	BUTLER BORO	11.2	41	\$53,514	40	11.3	40	\$53,206	37
MORRIS	MOUNTAIN LAKES BORO	9.7	44	\$51,123	32	9.6	45	\$55,041	41
OCEAN	PLUMSTED TWP	13.9	9	\$38,937	1	13.0	15	\$40,427	4
OCEAN	POINT PLEASANT BEACH BORO	12.0	36	\$43,916	11	12.0	33	\$45,120	14
SALEM	SALEM CITY	11.4	40	\$41,869	7	9.8	44	\$43,425	10
SALEM	WOODSTOWN-PIESGROVE REG	13.1	19	\$44,140	12	13.0	15	\$51,613	32
SOMERSET	BOUND BROOK BORO	13.9	9	\$48,580	27	12.5	25	\$48,630	20
SOMERSET	MANVILLE BORO	12.4	30	\$42,410	8	12.6	24	\$40,220	3
SUSSEX	NEWTON TOWN	12.7	24	\$50,028	30	11.9	35	\$52,560	34
UNION	KENILWORTH BORO	14.0	5	\$50,349	31	13.5	10	\$52,564	35
WARREN	BELVIDERE TOWN	12.6	25	\$40,243	2	14.0	4	\$42,425	7

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

COUNTY	DISTRICT	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support Ratio	2003-04 Ranking	Median Salary	2003-04 Ranking	Student / Support Ratio	2004-05 Ranking	Median Salary	2004-05 Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
BERGEN	BOGOTA BORO	99.4	10	\$71,853	42	82.3	24	\$51,714	11
BERGEN	CRESSKILL BORO	97.8	11	\$71,316	41	92.1	12	\$73,481	44
BERGEN	EMERSON BORO	89.0	16	\$79,000	45	91.6	13	\$81,180	46
BERGEN	HASBROUCK HEIGHTS BORO	88.2	19	\$54,177	18	87.1	16	\$60,520	30
BERGEN	LEONIA BORO	72.7	36	\$51,475	11	73.9	34	\$53,865	12
BERGEN	MIDLAND PARK BORO	91.0	14	\$69,590	40	84.7	20	\$72,661	43
BERGEN	NORTH ARLINGTON BORO	113.1	2	\$65,300	37	110.1	4	\$69,179	42
BERGEN	PALISADES PARK	123.1	1	\$77,263	43	120.1	3	\$44,250	3
BERGEN	PARK RIDGE BORO	75.4	34	\$62,716	34	73.6	35	\$66,671	39
BERGEN	SADDLE BROOK TWP	77.5	30	\$78,246	44	78.8	29	\$79,919	45
BERGEN	WALDWICK BORO	82.0	27	\$59,550	31	82.8	21	\$63,725	33
BERGEN	WALLINGTON BORO	84.0	25	\$52,177	13	79.0	28	\$66,508	38
BERGEN	WOOD RIDGE BORO	105.9	5	\$65,000	36	95.5	9	\$67,000	40
BURLINGTON	FLORENCE TWP	85.7	22	\$55,483	23	82.0	25	\$58,569	25
BURLINGTON	PALMYRA BORO	87.5	20	\$45,618	5	69.6	40	\$44,698	5
BURLINGTON	RIVERSIDE TWP	88.9	17	\$53,159	15	89.6	15	\$56,264	19
CAMDEN	AUDUBON BORO	100.5	9	\$42,000	2	94.5	11	\$44,400	4
CAMDEN	HADDON HEIGHTS BORO	78.9	29	\$43,019	3	82.7	22	\$49,375	6
CAMDEN	OAKLYN BORO	105.5	6	\$37,845	1	216.1	1	\$26,100	1
CAPE MAY	WILDWOOD CITY	69.3	40	\$48,011	7	76.9	30	\$56,120	18
ESSEX	CEDAR GROVE TWP	63.7	44	\$49,483	8	66.6	43	\$54,130	14
ESSEX	GLEN RIDGE BORO	92.6	12	\$54,389	19	86.3	18	\$59,394	26
GLOUCESTER	CLAYTON BORO	101.0	8	\$53,972	16	126.5	2	\$53,972	13
GLOUCESTER	PAULSBORO BORO	90.4	15	\$61,000	32	90.0	14	\$64,509	35
GLOUCESTER	PITMAN BORO	76.1	31	\$56,892	26	73.2	37	\$56,484	21
GLOUCESTER	WOODBURY CITY	76.1	31	\$56,325	24	76.4	32	\$55,425	17
HUDSON	WEEHAWKEN TWP	85.7	22	\$52,170	12	85.5	19	\$54,570	15
MERCER	WASHINGTON TWP	-----	-----	-----	-----	108.7	6	\$51,196	10

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Support</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Support</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	DUNELLEN BORO	92.5	13	\$47,442	6	96.3	8	\$49,446	7
MIDDLESEX	HIGHLAND PARK BORO	66.5	42	\$65,526	38	67.4	42	\$61,106	31
MIDDLESEX	SOUTH AMBOY CITY	71.3	39	\$52,436	14	73.5	36	\$57,996	23
MIDDLESEX	SPOTSWOOD BORO	88.6	18	\$54,562	21	81.1	26	\$62,000	32
MONMOUTH	KEYPORT BORO	83.9	26	\$61,750	33	82.5	23	\$64,075	34
MONMOUTH	MANASQUAN BORO	109.5	4	\$57,700	27	94.8	10	\$60,500	29
MORRIS	BOONTON TOWN	65.4	43	\$57,956	28	65.2	44	\$65,800	36
MORRIS	BUTLER BORO	66.8	41	\$66,102	39	64.3	45	\$65,816	37
MORRIS	MOUNTAIN LAKES BORO	39.5	45	\$59,392	30	34.9	46	\$57,609	22
OCEAN	PLUMSTED TWP	85.5	24	\$45,225	4	74.2	33	\$42,952	2
OCEAN	POINT PLEASANT BEACH BORO	76.0	33	\$58,630	29	69.1	41	\$58,347	24
SALEM	SALEM CITY	79.7	28	\$56,562	25	71.4	38	\$50,575	9
SALEM	WOODSTOWN-PIESGROVE REG	103.2	7	\$64,840	35	103.3	7	\$67,936	41
SOMERSET	BOUND BROOK BORO	86.9	21	\$54,460	20	76.7	31	\$56,430	20
SOMERSET	MANVILLE BORO	71.6	38	\$50,515	9	70.5	39	\$50,515	8
SUSSEX	NEWTON TOWN	72.6	37	\$51,443	10	86.5	17	\$60,368	28
UNION	KENILWORTH BORO	111.7	3	\$55,296	22	108.8	5	\$55,193	16
WARREN	BELVIDERE TOWN	74.1	35	\$54,020	17	79.2	27	\$60,025	27

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	BOGOTA BORO	202.5	1	\$96,307	27	130.5	31	\$95,000	18
BERGEN	CRESSKILL BORO	130.4	32	\$105,332	42	200.8	1	\$112,658	45
BERGEN	EMERSON BORO	143.8	24	\$102,414	36	131.7	29	\$109,970	42
BERGEN	HASBROUCK HEIGHTS BORO	140.0	27	\$98,354	30	159.9	10	\$97,074	21
BERGEN	LEONIA BORO	174.4	7	\$94,500	24	147.7	19	\$95,550	19
BERGEN	MIDLAND PARK BORO	109.2	42	\$112,576	45	122.3	37	\$117,522	46
BERGEN	NORTH ARLINGTON BORO	120.0	40	\$84,047	9	118.5	40	\$94,580	17
BERGEN	PALISADES PARK	144.8	23	\$87,873	14	175.7	3	\$105,716	34
BERGEN	PARK RIDGE BORO	144.9	22	\$103,246	38	137.9	26	\$106,956	37
BERGEN	SADDLE BROOK TWP	155.1	15	\$100,842	34	157.6	12	\$105,756	35
BERGEN	WALDWICK BORO	170.6	8	\$108,000	43	156.1	14	\$110,452	43
BERGEN	WALLINGTON BORO	122.4	38	\$92,211	19	116.1	41	\$98,461	24
BERGEN	WOOD RIDGE BORO	138.3	29	\$90,219	18	166.0	7	\$99,197	26
BURLINGTON	FLORENCE TWP	175.3	5	\$101,220	35	150.9	15	\$97,380	22
BURLINGTON	PALMYRA BORO	174.9	6	\$80,189	5	142.8	21	\$80,095	6
BURLINGTON	RIVERSIDE TWP	184.7	3	\$82,800	7	186.3	2	\$80,675	7
CAMDEN	AUDUBON BORO	161.7	11	\$86,262	12	161.0	9	\$92,710	14
CAMDEN	HADDON HEIGHTS BORO	80.4	45	\$67,263	1	81.6	46	\$77,289	3
CAMDEN	OAKLYN BORO	165.3	9	\$89,411	17	124.3	35	\$80,066	5
CAPE MAY	WILDWOOD CITY	126.7	36	\$83,492	8	95.7	44	\$79,300	4
ESSEX	CEDAR GROVE TWP	148.0	17	\$108,110	44	156.2	13	\$112,150	44
ESSEX	GLEN RIDGE BORO	147.4	18	\$102,750	37	148.2	18	\$107,459	38
GLOUCESTER	CLAYTON BORO	142.3	26	\$72,000	2	125.3	33	\$71,500	1
GLOUCESTER	PAULSBORO BORO	162.8	10	\$87,988	15	162.1	8	\$89,989	12
GLOUCESTER	PITMAN BORO	123.0	37	\$87,605	13	121.1	38	\$92,861	15
GLOUCESTER	WOODBURY CITY	138.4	28	\$89,236	16	124.7	34	\$90,250	13
HUDSON	WEEHAWKEN TWP	146.2	20	\$103,430	39	140.9	25	\$103,430	33
MERCER	WASHINGTON TWP	-----	-----	-----	-----	173.9	5	\$100,913	28

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	DUNELLEN BORO	185.0	2	\$99,059	31	172.1	6	\$100,051	27
MIDDLESEX	HIGHLAND PARK BORO	110.9	41	\$99,225	32	119.3	39	\$108,000	39
MIDDLESEX	SOUTH AMBOY CITY	147.1	19	\$95,650	25	142.4	22	\$98,604	25
MIDDLESEX	SPOTSWOOD BORO	129.5	33	\$93,479	21	144.6	20	\$96,091	20
MONMOUTH	KEYPORT BORO	106.8	44	\$84,900	10	105.0	43	\$84,900	8
MONMOUTH	MANASQUAN BORO	159.2	13	\$99,297	33	150.0	17	\$106,634	36
MORRIS	BOONTON TOWN	132.1	31	\$96,889	28	130.3	32	\$108,915	41
MORRIS	BUTLER BORO	128.3	35	\$97,359	29	123.8	36	\$103,302	32
MORRIS	MOUNTAIN LAKES BORO	108.5	43	\$104,370	40	108.0	42	\$108,544	40
OCEAN	PLUMSTED TWP	137.6	30	\$82,425	6	141.9	23	\$89,175	10
OCEAN	POINT PLEASANT BEACH BORO	142.6	25	\$104,449	41	136.1	28	\$102,125	31
SALEM	SALEM CITY	120.5	39	\$79,235	4	95.1	45	\$71,888	2
SALEM	WOODSTOWN-PIESGROVE REG	148.2	16	\$86,112	11	175.7	3	\$89,683	11
SOMERSET	BOUND BROOK BORO	176.7	4	\$93,025	20	150.4	16	\$93,197	16
SOMERSET	MANVILLE BORO	145.6	21	\$93,590	22	131.1	30	\$97,878	23
SUSSEX	NEWTON TOWN	158.4	14	\$95,855	26	158.9	11	\$101,237	29
UNION	KENILWORTH BORO	128.5	34	\$94,099	23	136.3	27	\$101,727	30
WARREN	BELVIDERE TOWN	160.6	12	\$78,500	3	141.4	24	\$87,750	9

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	BOGOTA BORO	17.1	3	12.1	34
BERGEN	CRESSKILL BORO	10.7	37	16.5	2
BERGEN	EMERSON BORO	11.9	34	9.8	44
BERGEN	HASBROUCK HEIGHTS BORO	12.4	28	13.8	16
BERGEN	LEONIA BORO	19.6	1	16.6	1
BERGEN	MIDLAND PARK BORO	10.1	41	11.6	36
BERGEN	NORTH ARLINGTON BORO	9.7	44	10.2	41
BERGEN	PALISADES PARK	12.1	31	15.9	4
BERGEN	PARK RIDGE BORO	13.5	20	12.6	30
BERGEN	SADDLE BROOK TWP	12.8	25	12.9	25
BERGEN	WALDWICK BORO	15.0	7	14.4	11
BERGEN	WALLINGTON BORO	10.3	40	9.8	44
BERGEN	WOOD RIDGE BORO	10.4	38	13.1	23
BURLINGTON	FLORENCE TWP	16.5	4	14.8	9
BURLINGTON	PALMYRA BORO	14.8	10	13.0	24
BURLINGTON	RIVERSIDE TWP	15.2	6	15.8	5
CAMDEN	AUDUBON BORO	13.6	19	13.6	18
CAMDEN	HADDON HEIGHTS BORO	7.5	45	7.7	46
CAMDEN	OAKLYN BORO	13.3	22	10.1	42
CAPE MAY	WILDWOOD CITY	16.1	5	12.7	28
ESSEX	CEDAR GROVE TWP	13.7	18	13.9	15
ESSEX	GLEN RIDGE BORO	12.1	31	12.4	31
GLOUCESTER	CLAYTON BORO	12.4	28	10.7	40
GLOUCESTER	PAULSBORO BORO	14.7	12	14.2	13
GLOUCESTER	PITMAN BORO	12.3	30	12.3	32
GLOUCESTER	WOODBURY CITY	15.0	7	13.3	20
HUDSON	WEEHAWKEN TWP	13.3	22	13.8	16
MERCER	WASHINGTON TWP	----	----	16.3	3

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	DUNELLEN BORO	17.4	2	15.1	8
MIDDLESEX	HIGHLAND PARK BORO	10.1	41	11.3	37
MIDDLESEX	SOUTH AMBOY CITY	13.9	14	13.4	19
MIDDLESEX	SPOTSWOOD BORO	11.7	35	13.2	22
MONMOUTH	KEYPORT BORO	10.1	41	9.9	43
MONMOUTH	MANASQUAN BORO	12.6	27	12.7	28
MORRIS	BOONTON TOWN	13.3	22	14.5	10
MORRIS	BUTLER BORO	13.4	21	12.9	25
MORRIS	MOUNTAIN LAKES BORO	13.9	14	14.3	12
OCEAN	PLUMSTED TWP	11.5	36	12.8	27
OCEAN	POINT PLEASANT BEACH BORO	13.8	16	13.3	20
SALEM	SALEM CITY	12.1	31	11.1	39
SALEM	WOODSTOWN-PIESGROVE REG	12.7	26	15.2	6
SOMERSET	BOUND BROOK BORO	14.8	10	14.0	14
SOMERSET	MANVILLE BORO	13.8	16	12.2	33
SUSSEX	NEWTON TOWN	14.6	13	15.2	6
UNION	KENILWORTH BORO	10.4	38	11.3	37
WARREN	BELVIDERE TOWN	14.9	9	11.9	35

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
BERGEN	BOGOTA BORO	\$0	(\$227,578)	\$0	\$1,198,602
BERGEN	CRESSKILL BORO	\$0	\$182,821	\$0	\$247,555
BERGEN	EMERSON BORO	\$150,000	\$2,516	\$125,000	\$131,087
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$23,452	\$0	\$160,857
BERGEN	LEONIA BORO	\$0	\$740	\$0	(\$151,383)
BERGEN	MIDLAND PARK BORO	\$183,267	\$104,943	\$94,984	(\$195,982)
BERGEN	NORTH ARLINGTON BORO	\$80,000	\$137,766	\$0	(\$320,753)
BERGEN	PALISADES PARK	\$300,000	\$88,854	\$306,920	(\$57,933)
BERGEN	PARK RIDGE BORO	\$175,000	\$121,727	\$175,000	(\$46,598)
BERGEN	SADDLE BROOK TWP	\$100,000	\$91,445	\$0	(\$430,304)
BERGEN	WALDWICK BORO	\$70,000	\$263,597	\$0	\$90,121
BERGEN	WALLINGTON BORO	\$275,000	\$119,250	\$475,000	(\$238,486)
BERGEN	WOOD RIDGE BORO	\$0	\$177,322	\$0	\$268,422
BURLINGTON	FLORENCE TWP	\$442,663	(\$236,128)	\$0	\$393,354
BURLINGTON	PALMYRA BORO	\$150,000	\$176,191	\$200,000	\$508,716
BURLINGTON	RIVERSIDE TWP	\$829,000	(\$307,229)	\$927,364	(\$113,178)
CAMDEN	AUDUBON BORO	\$205,000	(\$31,153)	\$54,000	\$40,148
CAMDEN	HADDON HEIGHTS BORO	\$0	\$423,715	\$225,000	\$69,327
CAMDEN	OAKLYN BORO	\$236,137	(\$24,064)	\$211,321	(\$195,650)
CAPE MAY	WILDWOOD CITY	\$379,000	(\$54,149)	\$100,000	\$79,940
ESSEX	CEDAR GROVE TWP	\$800,000	(\$408,913)	\$800,000	(\$180,902)
ESSEX	GLEN RIDGE BORO	\$0	\$468,095	\$0	\$157,131
GLOUCESTER	CLAYTON BORO	\$309,071	\$356,733	\$2,658	\$154,257
GLOUCESTER	PAULSBORO BORO	\$1,453,561	\$340,243	\$2,822,440	\$866,974
GLOUCESTER	PITMAN BORO	\$0	\$292,831	\$0	\$89,066
GLOUCESTER	WOODBURY CITY	\$0	\$629,888	\$0	\$395,258
HUDSON	WEEHAWKEN TWP	\$615,507	(\$413,268)	\$73,815	\$28,188
MERCER	WASHINGTON TWP	\$0	\$0	\$0	\$0
MIDDLESEX	DUNELLEN BORO	\$500,000	(\$446,426)	\$280,000	(\$112,082)
MIDDLESEX	HIGHLAND PARK BORO	\$108,500	(\$59,725)	\$100,000	\$58,594
MIDDLESEX	SOUTH AMBOY CITY	\$530,130	(\$473,490)	\$150,000	\$198,661
MIDDLESEX	SPOTSWOOD BORO	\$300,000	\$531,164	\$300,000	\$894,909
MONMOUTH	KEYPORT BORO	\$230,000	(\$99,441)	\$210,000	\$1,416

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
MONMOUTH	MANASQUAN BORO	\$130,000	\$367,864	\$350,000	(\$247,419)
MORRIS	BOONTON TOWN	\$100,000	(\$291,540)	\$0	\$814,733
MORRIS	BUTLER BORO	\$497,471	(\$143,235)	\$448,201	\$748
MORRIS	MOUNTAIN LAKES BORO	\$775,000	\$56,342	\$480,000	(\$188,858)
OCEAN	PLUMSTED TWP	\$0	(\$732,522)	\$851,925	(\$815,044)
OCEAN	POINT PLEASANT BEACH BORO	\$160,000	\$138,456	\$160,000	(\$124,959)
SALEM	SALEM CITY	\$210,568	\$357,575	\$409,881	\$22,532
SALEM	WOODSTOWN-PIESGROVE REG	\$0	\$350,933	\$232,600	\$440,048
SOMERSET	BOUND BROOK BORO	\$1,221,397	(\$796,576)	\$432,600	\$187,132
SOMERSET	MANVILLE BORO	\$350,000	(\$190,553)	\$100,000	(\$157,694)
SUSSEX	NEWTON TOWN	\$0	\$328,061	\$100,000	(\$51,190)
UNION	KENILWORTH BORO	\$0	\$307,103	\$0	\$86,488
WARREN	BELVIDERE TOWN	\$135,000	\$94,800	\$275,300	(\$107,076)

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
BERGEN	BOGOTA BORO	\$0	\$0	\$770,535
BERGEN	CRESSKILL BORO	\$0	\$0	\$418,090
BERGEN	EMERSON BORO	\$0	\$0	\$241,422
BERGEN	HASBROUCK HEIGHTS BORO	\$0	\$0	\$0
BERGEN	LEONIA BORO	\$0	\$0	\$26,338
BERGEN	MIDLAND PARK BORO	\$0	\$0	\$46,497
BERGEN	NORTH ARLINGTON BORO	\$0	\$83,141	\$165,685
BERGEN	PALISADES PARK	\$382,243	\$430,187	\$758,858
BERGEN	PARK RIDGE BORO	\$0	\$0	\$162,296
BERGEN	SADDLE BROOK TWP	\$0	\$0	\$0
BERGEN	WALDWICK BORO	\$0	\$0	\$293,260
BERGEN	WALLINGTON BORO	\$567,118	\$669,631	\$724,682
BERGEN	WOOD RIDGE BORO	\$0	\$0	\$446,749
BURLINGTON	FLORENCE TWP	\$407,376	\$118,264	\$944,870
BURLINGTON	PALMYRA BORO	\$272,658	\$377,138	\$715,891
BURLINGTON	RIVERSIDE TWP	\$1,396,625	\$1,019,173	\$1,254,500
CAMDEN	AUDUBON BORO	\$0	\$0	\$25,233
CAMDEN	HADDON HEIGHTS BORO	\$0	\$54,104	\$490,340
CAMDEN	OAKLYN BORO	\$347,459	\$307,023	\$274,665
CAPE MAY	WILDWOOD CITY	\$329,982	\$234,049	\$637,099
ESSEX	CEDAR GROVE TWP	\$1,041,332	\$596,558	\$867,479
ESSEX	GLEN RIDGE BORO	\$0	\$0	\$587,406
GLOUCESTER	CLAYTON BORO	\$0	\$214,631	\$636,352
GLOUCESTER	PAULSBORO BORO	\$4,222,001	\$4,571,393	\$5,813,165
GLOUCESTER	PITMAN BORO	\$0	\$0	\$533,892
GLOUCESTER	WOODBURY CITY	\$0	\$0	\$667,958
HUDSON	WEEHAWKEN TWP	\$409,071	\$0	\$312,900
MERCER	WASHINGTON TWP	\$0	\$0	\$220,610
MIDDLESEX	DUNELLEN BORO	\$446,441	\$0	\$140,152
MIDDLESEX	HIGHLAND PARK BORO	\$56,363	\$0	\$476,340
MIDDLESEX	SOUTH AMBOY CITY	\$258,398	\$0	\$286,318

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 0-1800 (Total of 46 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 6%) 2002-03</b>	<b>Excess (above 6%) 2003-04</b>	<b>Excess (above 3%) 2004-05</b>
MIDDLESEX	SPOTSWOOD BORO	\$0	\$222,247	\$1,626,685
MONMOUTH	KEYPORT BORO	\$0	\$0	\$85,171
MONMOUTH	MANASQUAN BORO	\$0	\$78,897	\$291,730
MORRIS	BOONTON TOWN	\$0	\$0	\$606,857
MORRIS	BUTLER BORO	\$567,696	\$394,443	\$785,642
MORRIS	MOUNTAIN LAKES BORO	\$605,051	\$563,380	\$1,032,590
OCEAN	PLUMSTED TWP	\$1,871,218	\$852,178	\$1,511,174
OCEAN	POINT PLEASANT BEACH BORO	\$100,322	\$210,379	\$363,771
SALEM	SALEM CITY	\$158,008	\$457,682	\$865,332
SALEM	WOODSTOWN-PIESGROVE REG	\$0	\$76,779	\$925,682
SOMERSET	BOUND BROOK BORO	\$574,660	\$0	\$345,751
SOMERSET	MANVILLE BORO	\$25,520	\$0	\$11,472
SUSSEX	NEWTON TOWN	\$0	\$123,253	\$579,265
UNION	KENILWORTH BORO	\$0	\$0	\$266,382
WARREN	BELVIDERE TOWN	\$62,135	\$132,493	\$265,394

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Summary of Vital Statistics**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	BUENA REGIONAL	\$9,116	52%	29%	5%	12%	0%	2%	14.0	76.7	153.5	15.5%
ATLANTIC	HAMMONTON TOWN	\$8,158	28%	42%	3%	25%	0%	2%	15.2	93.7	221.2	16.5%
BERGEN	CLIFFSIDE PARK BORO	\$8,304	13%	73%	2%	12%	0%	0%	13.5	118.3	236.5	11.5%
BERGEN	DUMONT BORO	\$10,345	22%	76%	1%	0%	0%	1%	13.8	101.3	159.8	8.8%
BERGEN	ELMWOOD PARK	\$8,936	10%	85%	3%	0%	2%	0%	15.9	106.8	164.4	9.7%
BERGEN	ENGLEWOOD CITY	\$13,295	20%	74%	4%	0%	0%	2%	12.5	77.8	113.7	10.9%
BERGEN	FORT LEE BORO	\$11,085	7%	87%	3%	0%	1%	2%	13.9	103.0	217.8	8.4%
BERGEN	GLEN ROCK BORO	\$12,208	5%	89%	1%	2%	0%	3%	12.2	91.4	160.9	10.8%
BERGEN	LODI BOROUGH	\$9,762	27%	69%	3%	0%	1%	0%	13.5	100.2	163.5	7.4%
BERGEN	LYNDHURST TWP	\$9,800	8%	87%	3%	0%	2%	0%	14.6	89.5	168.0	11.2%
BERGEN	MAHWAH TWP	\$11,491	7%	89%	1%	0%	2%	1%	12.6	98.4	184.7	11.8%
BERGEN	NEW MILFORD BORO	\$10,440	10%	85%	2%	0%	3%	0%	13.6	96.0	143.3	10.6%
BERGEN	RAMSEY BORO	\$11,321	6%	88%	1%	4%	1%	0%	12.9	89.0	197.9	12.0%
BERGEN	RIDGEFIELD BORO	\$12,189	9%	37%	2%	47%	2%	3%	12.1	58.5	139.5	21.5%
BERGEN	RIDGEFIELD PARK TWP	\$10,915	16%	69%	3%	11%	0%	1%	11.9	84.0	123.8	15.5%
BERGEN	RUTHERFORD BORO	\$10,901	10%	87%	1%	0%	2%	0%	13.0	94.0	157.5	11.2%
BERGEN	TENAFLY BORO	\$12,428	5%	88%	1%	2%	2%	2%	12.0	85.8	158.7	10.7%
BERGEN	WESTWOOD REGIONAL	\$11,098	8%	90%	2%	0%	0%	0%	12.6	77.5	164.7	16.6%
BURLINGTON	BORDENTOWN REGIONAL	\$10,092	24%	68%	2%	3%	1%	2%	13.1	71.3	122.4	15.9%
BURLINGTON	BURLINGTON CITY	\$12,699	54%	28%	4%	9%	4%	1%	10.2	73.0	143.8	15.8%
BURLINGTON	CINNAMINSON TWP	\$10,139	29%	68%	2%	0%	0%	1%	12.6	92.7	164.1	16.0%
BURLINGTON	DELTRAN TWP	\$9,152	30%	66%	2%	0%	2%	0%	14.5	93.3	154.3	9.8%
BURLINGTON	MAPLE SHADE TWP	\$10,221	29%	66%	4%	0%	1%	0%	13.6	84.0	143.4	17.3%
CAMDEN	COLLINGSWOOD BORO	\$11,164	39%	41%	3%	11%	6%	0%	12.1	71.2	110.7	13.8%
CAMDEN	GLOUCESTER CITY	\$13,784	79%	8%	3%	1%	3%	6%	9.3	61.4	135.0	17.0%
CAMDEN	HADDON TWP	\$9,915	34%	60%	2%	0%	3%	1%	14.2	101.8	130.7	10.3%
CAMDEN	HADDONFIELD BORO	\$10,658	7%	90%	2%	1%	0%	0%	13.7	93.8	149.7	11.4%
CAMDEN	LINDENWOLD BORO	\$10,184	56%	34%	5%	0%	5%	0%	11.3	78.3	130.8	14.8%
CAMDEN	PINE HILL BORO	\$10,494	49%	24%	4%	17%	5%	1%	12.0	84.0	170.5	18.9%
CAPE MAY	MIDDLE TWP	\$9,580	38%	47%	3%	9%	2%	1%	12.5	98.7	194.7	15.7%
CAPE MAY	OCEAN CITY	\$15,936	5%	54%	2%	31%	8%	0%	10.6	61.0	129.2	14.3%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	CALDWELL-WEST CALDWELL	\$10,987	6%	92%	1%	0%	1%	0%	13.9	88.4	167.8	11.7%
ESSEX	VERONA BORO	\$10,100	7%	90%	2%	1%	0%	0%	13.8	75.3	169.0	15.8%
GLOUCESTER	GLASSBORO	\$9,707	48%	43%	5%	0%	3%	1%	12.7	80.4	160.8	16.6%
GLOUCESTER	WEST DEPTFORD TWP	\$9,456	28%	65%	3%	0%	4%	0%	16.0	94.7	217.1	14.9%
HUDSON	HARRISON TOWN	\$15,890	62%	23%	4%	4%	6%	1%	13.5	82.1	119.1	10.6%
HUDSON	HOBOKEN CITY	\$13,747	28%	63%	7%	1%	1%	0%	11.8	71.5	114.5	17.1%
HUDSON	SECAUCUS TOWN	\$11,888	6%	91%	2%	0%	0%	1%	13.5	82.2	124.7	11.3%
MIDDLESEX	METUCHEN BORO	\$11,489	8%	90%	1%	0%	0%	1%	11.9	78.8	126.0	12.8%
MIDDLESEX	MIDDLESEX BORO	\$10,069	31%	65%	2%	0%	2%	0%	12.1	78.8	160.7	12.0%
MIDDLESEX	SOUTH RIVER BORO	\$7,532	42%	48%	4%	0%	6%	0%	14.4	103.2	135.5	11.0%
MONMOUTH	ASBURY PARK CITY	\$15,895	83%	7%	8%	0%	1%	1%	9.3	53.2	88.9	15.5%
MONMOUTH	HAZLET TWP	\$10,005	29%	65%	2%	0%	3%	1%	12.6	108.3	162.5	12.6%
MONMOUTH	KEANSBURG BORO	\$14,761	72%	10%	4%	0%	10%	4%	9.2	40.6	69.9	17.8%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$9,789	18%	57%	1%	23%	1%	0%	14.2	115.3	162.3	9.0%
MORRIS	DOVER TOWN	\$9,167	44%	34%	6%	13%	3%	0%	13.6	104.3	155.4	9.4%
MORRIS	KINNELON BORO	\$10,158	7%	90%	1%	0%	2%	0%	13.7	87.6	185.1	9.8%
MORRIS	MADISON BORO	\$11,531	5%	86%	2%	4%	2%	1%	12.1	73.2	143.6	11.9%
MORRIS	PEQUANNOCK TWP	\$10,001	10%	86%	1%	0%	2%	1%	13.0	78.1	173.0	10.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$11,110	7%	91%	1%	0%	0%	1%	13.4	84.6	148.7	13.1%
OCEAN	BARNEGAT TWP	\$9,863	51%	44%	2%	0%	2%	1%	13.0	86.1	251.3	13.5%
OCEAN	MANCHESTER TWP	\$9,581	16%	76%	2%	4%	1%	1%	12.2	63.6	179.1	15.0%
OCEAN	POINT PLEASANT BORO	\$8,754	20%	71%	2%	0%	6%	1%	14.0	105.6	166.8	10.5%
PASSAIC	HAWTHORNE BORO	\$10,557	9%	88%	2%	0%	0%	1%	12.7	85.0	148.7	13.4%
PASSAIC	POMPTON LAKES BORO	\$10,773	18%	73%	2%	6%	0%	1%	13.2	75.4	126.9	13.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$9,813	60%	28%	6%	3%	2%	1%	11.9	98.0	165.1	16.8%
SALEM	PENNSVILLE	\$10,199	34%	63%	2%	0%	0%	1%	12.7	82.5	171.8	14.1%
SALEM	PITTSGROVE TWP	\$9,399	51%	37%	3%	7%	2%	0%	13.8	97.0	143.3	11.8%
SOMERSET	NORTH PLAINFIELD BORO	\$10,374	40%	55%	3%	0%	1%	1%	11.4	81.2	162.5	12.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$12,218	5%	82%	1%	10%	1%	1%	13.6	86.8	149.5	10.2%
SOMERSET	SOMERVILLE BORO	\$11,509	18%	55%	3%	23%	1%	0%	12.7	82.3	146.0	10.0%
SUSSEX	HOPATCONG	\$9,660	40%	57%	2%	0%	0%	1%	14.1	70.2	155.2	17.9%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
UNION	BERKELEY HEIGHTS TWP	\$10,722	5%	83%	1%	10%	0%	1%	12.8	71.6	148.5	8.7%
UNION	CLARK TWP	\$9,596	7%	86%	1%	5%	1%	0%	13.2	94.7	194.1	9.4%
UNION	HILLSIDE TWP	\$9,267	35%	56%	4%	3%	1%	1%	16.7	120.4	190.6	11.1%
UNION	NEW PROVIDENCE BORO	\$10,042	6%	91%	1%	0%	1%	1%	12.7	82.6	199.0	10.2%
UNION	ROSELLE BORO	\$10,278	39%	46%	3%	0%	4%	8%	12.6	83.7	134.1	11.6%
UNION	ROSELLE PARK BORO	\$10,112	35%	61%	3%	0%	0%	1%	12.4	74.1	140.1	14.0%
UNION	SPRINGFIELD TWP	\$11,459	5%	90%	1%	1%	2%	1%	12.7	82.8	141.4	11.0%
WARREN	HACKETTSTOWN	\$10,563	20%	50%	3%	27%	0%	0%	13.2	71.3	139.1	13.9%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,807 — \$14,885

\$7,067 — \$17,017

\$7,532 — \$15,936

COUNTY	DISTRICT						
ATLANTIC	BUENA REGIONAL	\$8,795	14	\$9,121	11	\$9,116	6
ATLANTIC	HAMMONTON TOWN	\$7,790	3	\$7,592	2	\$8,158	2
BERGEN	CLIFFSIDE PARK BORO	\$9,069	21	\$9,930	35	\$8,304	3
BERGEN	DUMONT BORO	\$9,759	41	\$10,085	37	\$10,345	36
BERGEN	ELMWOOD PARK	\$8,479	11	\$8,294	6	\$8,936	5
BERGEN	ENGLEWOOD CITY	\$13,086	66	\$14,069	66	\$13,295	64
BERGEN	FORT LEE BORO	\$9,734	40	\$10,441	44	\$11,085	48
BERGEN	GLEN ROCK BORO	\$10,658	57	\$11,209	56	\$12,208	60
BERGEN	LODI BOROUGH	\$9,127	27	\$9,557	23	\$9,762	17
BERGEN	LYNDHURST TWP	\$9,760	42	\$9,801	30	\$9,800	19
BERGEN	MAHWAH TWP	\$10,309	51	\$10,744	50	\$11,491	55
BERGEN	NEW MILFORD BORO	\$9,641	38	\$9,504	20	\$10,440	38
BERGEN	RAMSEY BORO	\$10,484	54	\$10,794	51	\$11,321	52
BERGEN	RIDGEFIELD BORO	\$10,403	52	\$11,399	60	\$12,189	59
BERGEN	RIDGEFIELD PARK TWP	\$10,733	58	\$11,001	54	\$10,915	46
BERGEN	RUTHERFORD BORO	\$9,896	44	\$9,739	29	\$10,901	45
BERGEN	TENAFLY BORO	\$11,467	63	\$11,390	59	\$12,428	62
BERGEN	WESTWOOD REGIONAL	\$10,638	56	\$10,212	41	\$11,098	49
BURLINGTON	BORDENTOWN REGIONAL	\$9,234	32	\$10,131	39	\$10,092	27
BURLINGTON	BURLINGTON CITY	\$11,082	60	\$11,878	63	\$12,699	63
BURLINGTON	CINNAMINSON TWP	\$9,014	20	\$9,922	34	\$10,139	30
BURLINGTON	DELTRAN TWP	\$7,862	4	\$8,252	5	\$9,152	7
BURLINGTON	MAPLE SHADE TWP	\$9,155	28	\$8,914	9	\$10,221	34
CAMDEN	COLLINGSWOOD BORO	\$9,604	37	\$9,894	33	\$11,164	51
CAMDEN	GLOUCESTER CITY	\$11,860	64	\$12,951	65	\$13,784	66

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,807 — \$14,885

\$7,067 — \$17,017

\$7,532 — \$15,936

COUNTY	DISTRICT						
CAMDEN	HADDON TWP	\$8,303	8	\$9,232	12	\$9,915	22
CAMDEN	HADDONFIELD BORO	\$9,098	26	\$9,889	32	\$10,658	42
CAMDEN	LINDENWOLD BORO	\$10,104	47	\$10,582	47	\$10,184	32
CAMDEN	PINE HILL BORO	\$9,723	39	\$10,361	43	\$10,494	39
CAPE MAY	MIDDLE TWP	\$8,262	6	\$9,297	15	\$9,580	12
CAPE MAY	OCEAN CITY	\$13,023	65	\$14,478	67	\$15,936	70
ESSEX	CALDWELL-WEST CALDWELL	\$9,986	45	\$10,608	48	\$10,987	47
ESSEX	VERONA BORO	\$8,897	17	\$9,526	21	\$10,100	28
GLOUCESTER	GLASSBORO	\$8,817	15	\$9,291	14	\$9,707	16
GLOUCESTER	WEST DEPTFORD TWP	\$8,390	9	\$8,514	7	\$9,456	11
HUDSON	HARRISON TOWN	\$9,891	43	\$11,593	62	\$15,890	68
HUDSON	HOBOKEN CITY	\$13,963	68	----	----	\$13,747	65
HUDSON	SECAUCUS TOWN	\$11,114	62	\$11,427	61	\$11,888	58
MIDDLESEX	METUCHEN BORO	\$10,139	48	\$10,859	52	\$11,489	54
MIDDLESEX	MIDDLESEX BORO	\$9,084	23	\$9,413	17	\$10,069	26
MIDDLESEX	SOUTH RIVER BORO	\$6,807	1	\$7,067	1	\$7,532	1
MONMOUTH	ASBURY PARK CITY	\$14,885	69	\$17,017	68	\$15,895	69
MONMOUTH	HAZLET TWP	\$8,825	16	\$9,424	18	\$10,005	24
MONMOUTH	KEANSBURG BORO	\$13,228	67	\$12,321	64	\$14,761	67
MONMOUTH	UPPER FREEHOLD REGIONAL	\$9,470	34	\$9,645	24	\$9,789	18
MORRIS	DOVER TOWN	\$8,769	13	\$9,252	13	\$9,167	8
MORRIS	KINNELON BORO	\$8,937	19	\$9,674	26	\$10,158	31
MORRIS	MADISON BORO	\$10,869	59	\$11,338	58	\$11,531	57
MORRIS	PEQUANNOCK TWP	\$9,215	29	\$9,718	28	\$10,001	23
MORRIS	SCH DIST OF THE CHATHAMS	\$10,250	49	\$10,494	46	\$11,110	50

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$6,807 — \$14,885

\$7,067 — \$17,017

\$7,532 — \$15,936

COUNTY	DISTRICT					
OCEAN	BARNEGAT TWP	----	----	----	----	\$9,863 21
OCEAN	MANCHESTER TWP	\$8,554	12	\$9,315	16	\$9,581 13
OCEAN	POINT PLEASANT BORO	\$7,552	2	\$8,148	3	\$8,754 4
PASSAIC	HAWTHORNE BORO	\$9,541	36	\$10,120	38	\$10,557 40
PASSAIC	POMPTON LAKES BORO	\$9,497	35	\$10,175	40	\$10,773 44
SALEM	PENNS GRV-CARNEY'S PT REG	\$9,090	24	\$9,666	25	\$9,813 20
SALEM	PENNSVILLE	\$8,929	18	\$9,688	27	\$10,199 33
SALEM	PITTSGROVE TWP	\$8,015	5	\$8,624	8	\$9,399 10
SOMERSET	NORTH PLAINFIELD BORO	\$9,091	25	\$10,248	42	\$10,374 37
SOMERSET	SOMERSET HILLS REGIONAL	\$11,086	61	\$11,323	57	\$12,218 61
SOMERSET	SOMERVILLE BORO	\$10,536	55	\$11,118	55	\$11,509 56
SUSSEX	HOPATCONG	\$9,224	30	\$9,961	36	\$9,660 15
UNION	BERKELEY HEIGHTS TWP	\$10,307	50	\$10,463	45	\$10,722 43
UNION	CLARK TWP	\$9,408	33	\$9,545	22	\$9,596 14
UNION	HILLSIDE TWP	\$8,266	7	\$8,215	4	\$9,267 9
UNION	NEW PROVIDENCE BORO	\$9,230	31	\$9,852	31	\$10,042 25
UNION	ROSELLE BORO	\$8,428	10	\$9,001	10	\$10,278 35
UNION	ROSELLE PARK BORO	\$9,083	22	\$9,478	19	\$10,112 29
UNION	SPRINGFIELD TWP	\$10,466	53	\$10,722	49	\$11,459 53
WARREN	HACKETTSTOWN	\$10,091	46	\$10,877	53	\$10,563 41

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

\$4,395 — \$9,992

0.0%—77.2%

\$4,283 — \$9,947

0.0%—73.6%

\$4,431 — \$10,276

49.4%—71.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$6,524	55	74.2%	\$5,462	15	59.9%	\$5,375	5	59.0%
ATLANTIC	HAMMONTON TOWN	\$4,832	6	62.0%	\$4,686	3	61.7%	\$4,775	3	58.5%
BERGEN	CLIFFSIDE PARK BORO	\$6,143	46	67.7%	\$6,693	52	67.4%	\$5,495	12	66.2%
BERGEN	DUMONT BORO	\$6,156	47	63.1%	\$6,297	45	62.4%	\$6,507	48	62.9%
BERGEN	ELMWOOD PARK	\$4,395	1	51.8%	\$4,283	1	51.6%	\$4,642	2	51.9%
BERGEN	ENGLEWOOD CITY	\$7,604	63	58.1%	\$7,744	65	55.0%	\$7,795	64	58.6%
BERGEN	FORT LEE BORO	\$5,891	39	60.5%	\$6,264	44	60.0%	\$6,704	51	60.5%
BERGEN	GLEN ROCK BORO	\$7,882	66	74.0%	\$6,915	58	61.7%	\$6,763	52	55.4%
BERGEN	LODI BOROUGH	\$5,470	23	59.9%	\$5,846	32	61.2%	\$5,970	25	61.2%
BERGEN	LYNDHURST TWP	\$5,608	29	57.5%	\$5,703	27	58.2%	\$5,769	20	58.9%
BERGEN	MAHWAH TWP	\$6,141	45	59.6%	\$6,487	48	60.4%	\$6,918	57	60.2%
BERGEN	NEW MILFORD BORO	\$5,249	16	54.4%	\$5,005	8	52.7%	\$5,567	14	53.3%
BERGEN	RAMSEY BORO	\$6,471	53	61.7%	\$6,627	51	61.4%	\$6,932	58	61.2%
BERGEN	RIDGEFIELD BORO	\$7,531	62	72.4%	\$8,390	66	73.6%	\$8,652	67	71.0%
BERGEN	RIDGEFIELD PARK TWP	\$6,323	50	58.9%	\$6,693	52	60.8%	\$6,487	46	59.4%
BERGEN	RUTHERFORD BORO	\$6,268	48	63.3%	\$6,130	41	62.9%	\$6,900	56	63.3%
BERGEN	TENAFLY BORO	\$6,958	59	60.7%	\$7,027	60	61.7%	\$7,624	63	61.3%
BERGEN	WESTWOOD REGIONAL	\$6,047	43	56.8%	\$5,847	33	57.3%	\$6,199	37	55.9%
BURLINGTON	BORDENTOWN REGIONAL	\$5,191	12	56.2%	\$5,654	23	55.8%	\$5,571	15	55.2%
BURLINGTON	BURLINGTON CITY	\$6,565	56	59.2%	\$6,912	57	58.2%	\$7,378	62	58.1%
BURLINGTON	CINNAMINSON TWP	\$5,655	32	62.7%	\$6,015	36	60.6%	\$6,061	30	59.8%
BURLINGTON	DELTRAN TWP	\$4,683	3	59.6%	\$4,949	7	60.0%	\$5,489	11	60.0%
BURLINGTON	MAPLE SHADE TWP	\$5,734	35	62.6%	\$5,476	17	61.4%	\$6,344	42	62.1%
CAMDEN	COLLINGSWOOD BORO	\$5,223	14	54.4%	\$5,500	19	55.6%	\$6,174	35	55.3%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

\$4,395 — \$9,992

0.0%—77.2%

\$4,283 — \$9,947

0.0%—73.6%

\$4,431 — \$10,276

49.4%—71.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$7,143	60	60.2%	\$7,725	64	59.6%	\$8,061	66	58.5%
CAMDEN	HADDON TWP	\$4,938	7	59.5%	\$5,384	12	58.3%	\$5,867	23	59.2%
CAMDEN	HADDONFIELD BORO	\$5,411	21	59.5%	\$5,628	22	56.9%	\$6,148	33	57.7%
CAMDEN	LINDENWOLD BORO	\$6,019	42	59.6%	\$6,413	47	60.6%	\$6,175	36	60.6%
CAMDEN	PINE HILL BORO	\$5,855	38	60.2%	\$6,922	59	66.8%	\$6,504	47	62.0%
CAPE MAY	MIDDLE TWP	\$5,234	15	63.4%	\$5,439	14	58.5%	\$5,746	18	60.0%
CAPE MAY	OCEAN CITY	\$8,314	67	63.8%	\$9,317	67	64.4%	\$10,276	70	64.5%
ESSEX	CALDWELL-WEST CALDWELL	\$5,576	26	55.8%	\$5,834	31	55.0%	\$5,991	27	54.5%
ESSEX	VERONA BORO	\$5,332	19	59.9%	\$5,666	24	59.5%	\$5,976	26	59.2%
GLOUCESTER	GLASSBORO	\$5,176	11	58.7%	\$5,394	13	58.1%	\$5,612	16	57.8%
GLOUCESTER	WEST DEPTFORD TWP	\$4,824	5	57.5%	\$4,884	6	57.4%	\$5,449	8	57.6%
HUDSON	HARRISON TOWN	\$6,717	57	67.9%	\$7,283	63	62.8%	\$9,799	69	61.7%
HUDSON	HOBOKEN CITY	\$8,795	68	63.0%	-----	-----	0.0%	\$6,790	53	49.4%
HUDSON	SECAUCUS TOWN	\$7,668	64	69.0%	\$7,075	62	61.9%	\$6,650	49	55.9%
MIDDLESEX	METUCHEN BORO	\$5,959	41	58.8%	\$6,407	46	59.0%	\$6,673	50	58.1%
MIDDLESEX	MIDDLESEX BORO	\$5,558	25	61.2%	\$5,671	25	60.2%	\$6,066	31	60.2%
MIDDLESEX	SOUTH RIVER BORO	\$5,007	9	73.6%	\$4,325	2	61.2%	\$4,431	1	58.8%
MONMOUTH	ASBURY PARK CITY	\$9,992	69	67.1%	\$9,947	68	58.5%	\$9,324	68	58.7%
MONMOUTH	HAZLET TWP	\$6,814	58	77.2%	\$5,764	29	61.2%	\$6,078	32	60.8%
MONMOUTH	KEANSBURG BORO	\$7,772	65	58.8%	\$6,817	56	55.3%	\$7,991	65	54.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,651	31	59.7%	\$5,697	26	59.1%	\$5,734	17	58.6%
MORRIS	DOVER TOWN	\$5,304	18	60.5%	\$5,559	21	60.1%	\$5,463	9	59.6%
MORRIS	KINNELON BORO	\$5,458	22	61.1%	\$5,728	28	59.2%	\$6,039	28	59.5%
MORRIS	MADISON BORO	\$6,495	54	59.8%	\$6,732	55	59.4%	\$6,943	59	60.2%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**      **\$4,395 — \$9,992**      **0.0%—77.2%**      **\$4,283 — \$9,947**      **0.0%—73.6%**      **\$4,431 — \$10,276**      **49.4%—71.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	PEQUANNOCK TWP	\$5,724	34	62.1%	\$6,161	42	63.4%	\$6,253	39	62.5%
MORRIS	SCH DIST OF THE CHATHAMS	\$6,066	44	59.2%	\$6,213	43	59.2%	\$6,469	45	58.2%
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%	\$5,955	24	60.4%
OCEAN	MANCHESTER TWP	\$4,939	8	57.7%	\$5,288	10	56.8%	\$5,482	10	57.2%
OCEAN	POINT PLEASANT BORO	\$4,499	2	59.6%	\$4,804	5	59.0%	\$5,153	4	58.9%
PASSAIC	HAWTHORNE BORO	\$5,827	37	61.1%	\$6,110	40	60.4%	\$6,418	44	60.8%
PASSAIC	POMPTON LAKES BORO	\$5,541	24	58.3%	\$5,875	34	57.7%	\$6,258	40	58.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,640	30	62.0%	\$6,023	38	62.3%	\$6,052	29	61.7%
SALEM	PENNSVILLE	\$5,218	13	58.4%	\$5,545	20	57.2%	\$5,767	19	56.5%
SALEM	PITTSBGROVE TWP	\$5,957	40	74.3%	\$5,073	9	58.8%	\$5,398	6	57.4%
SOMERSET	NORTH PLAINFIELD BORO	\$5,592	27	61.5%	\$5,793	30	56.5%	\$6,153	34	59.3%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,435	52	58.0%	\$6,600	50	58.3%	\$6,981	60	57.1%
SOMERSET	SOMERVILLE BORO	\$6,384	51	60.6%	\$6,729	54	60.5%	\$6,830	55	59.3%
SUSSEX	HOPATCONG	\$5,604	28	60.8%	\$6,011	35	60.3%	\$5,781	22	59.8%
UNION	BERKELEY HEIGHTS TWP	\$7,361	61	71.4%	\$6,564	49	62.7%	\$7,239	61	67.5%
UNION	CLARK TWP	\$5,398	20	57.4%	\$5,492	18	57.5%	\$5,564	13	58.0%
UNION	HILLSIDE TWP	\$4,795	4	58.0%	\$4,785	4	58.2%	\$5,398	6	58.2%
UNION	NEW PROVIDENCE BORO	\$5,658	33	61.3%	\$6,022	37	61.1%	\$6,212	38	61.9%
UNION	ROSELLE BORO	\$5,253	17	62.3%	\$5,471	16	60.8%	\$6,376	43	62.0%
UNION	ROSELLE PARK BORO	\$5,151	10	56.7%	\$5,371	11	56.7%	\$5,777	21	57.1%
UNION	SPRINGFIELD TWP	\$6,306	49	60.3%	\$7,042	61	65.7%	\$6,802	54	59.4%
WARREN	HACKETTSTOWN	\$5,797	36	57.4%	\$6,096	39	56.0%	\$6,333	41	60.0%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$4,093 — \$7,920      0.0% — 73.9%      0.0% — 97.3%      \$3,928 — \$8,745      0.0% — 70.0%      0.0% — 97.5%      \$4,234 — \$9,506      44.9% — 67.4%      75.4% — 97.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	BUENA REGIONAL	\$6,292	57	71.5%	96.4%	\$5,197	19	57.0%	95.1%	\$5,064	6	55.6%	94.2%
ATLANTIC	HAMMONTON TOWN	\$4,599	6	59.0%	95.2%	\$4,544	4	59.9%	97.0%	\$4,534	3	55.6%	95.0%
BERGEN	CLIFFSIDE PARK BORO	\$5,749	44	63.4%	93.6%	\$6,296	53	63.4%	94.1%	\$5,277	15	63.6%	96.0%
BERGEN	DUMONT BORO	\$5,990	51	61.4%	97.3%	\$6,137	49	60.8%	97.5%	\$6,321	51	61.1%	97.1%
BERGEN	ELMWOOD PARK	\$4,093	1	48.3%	93.1%	\$3,928	1	47.4%	91.7%	\$4,266	2	47.7%	91.9%
BERGEN	ENGLEWOOD CITY	\$6,971	61	53.3%	91.7%	\$6,726	61	47.8%	86.9%	\$7,009	63	52.7%	89.9%
BERGEN	FORT LEE BORO	\$5,639	40	57.9%	95.7%	\$5,928	44	56.8%	94.6%	\$6,297	49	56.8%	93.9%
BERGEN	GLEN ROCK BORO	\$7,508	66	70.4%	95.3%	\$6,496	59	58.0%	93.9%	\$6,496	56	53.2%	96.1%
BERGEN	LODI BOROUGH	\$5,193	24	56.9%	94.9%	\$5,599	32	58.6%	95.8%	\$5,683	26	58.2%	95.2%
BERGEN	LYNDHURST TWP	\$5,262	27	53.9%	93.8%	\$5,343	25	54.5%	93.7%	\$5,457	20	55.7%	94.6%
BERGEN	MAHWAH TWP	\$5,918	48	57.4%	96.4%	\$6,269	52	58.4%	96.6%	\$6,652	58	57.9%	96.2%
BERGEN	NEW MILFORD BORO	\$4,955	16	51.4%	94.4%	\$4,741	9	49.9%	94.7%	\$5,294	17	50.7%	95.1%
BERGEN	RAMSEY BORO	\$6,241	56	59.5%	96.4%	\$6,339	56	58.7%	95.7%	\$6,678	60	59.0%	96.3%
BERGEN	RIDGEFIELD BORO	\$7,127	63	68.5%	94.6%	\$7,980	67	70.0%	95.1%	\$8,215	69	67.4%	94.9%
BERGEN	RIDGEFIELD PARK TWP	\$6,005	53	56.0%	95.0%	\$6,350	57	57.7%	94.9%	\$6,176	46	56.6%	95.2%
BERGEN	RUTHERFORD BORO	\$5,856	47	59.2%	93.4%	\$5,685	36	58.4%	92.7%	\$6,397	52	58.7%	92.7%
BERGEN	TENAFLY BORO	\$6,679	60	58.2%	96.0%	\$6,738	62	59.2%	95.9%	\$7,375	66	59.3%	96.7%
BERGEN	WESTWOOD REGIONAL	\$5,774	45	54.3%	95.5%	\$5,608	33	54.9%	95.9%	\$5,879	38	53.0%	94.8%
BURLINGTON	BORDENTOWN REGIONAL	\$4,843	11	52.4%	93.3%	\$5,271	22	52.0%	93.2%	\$5,119	9	50.7%	91.9%
BURLINGTON	BURLINGTON CITY	\$5,949	49	53.7%	90.6%	\$6,320	54	53.2%	91.4%	\$6,893	61	54.3%	93.4%
BURLINGTON	CINNAMINSON TWP	\$5,331	31	59.1%	94.3%	\$5,759	38	58.0%	95.7%	\$5,774	32	57.0%	95.3%
BURLINGTON	DELTRAN TWP	\$4,370	3	55.6%	93.3%	\$4,733	8	57.3%	95.6%	\$5,188	11	56.7%	94.5%
BURLINGTON	MAPLE SHADE TWP	\$5,427	34	59.3%	94.6%	\$5,169	16	58.0%	94.4%	\$5,965	39	58.4%	94.0%
CAMDEN	COLLINGSWOOD BORO	\$4,873	12	50.7%	93.3%	\$5,188	18	52.4%	94.3%	\$5,826	34	52.2%	94.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

<b>Low to High Ranges</b>	<b>\$4,093 — \$7,920</b>	<b>0.0% — 73.9%</b>	<b>0.0% — 97.3%</b>	<b>\$3,928 — \$8,745</b>	<b>0.0% — 70.0%</b>	<b>0.0% — 97.5%</b>	<b>\$4,234 — \$9,506</b>	<b>44.9% — 67.4%</b>	<b>75.4% — 97.7%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
CAMDEN	GLOUCESTER CITY	\$6,479	58	54.6%	90.7%	\$7,172	65	55.4%	92.8%	\$7,492	68	54.4%	92.9%
CAMDEN	HADDON TWP	\$4,734	8	57.0%	95.9%	\$5,027	10	54.5%	93.4%	\$5,497	24	55.4%	93.7%
CAMDEN	HADDONFIELD BORO	\$5,185	23	57.0%	95.8%	\$5,367	26	54.3%	95.4%	\$5,860	37	55.0%	95.3%
CAMDEN	LINDENWOLD BORO	\$5,735	43	56.8%	95.3%	\$6,090	47	57.6%	95.0%	\$5,856	36	57.5%	94.8%
CAMDEN	PINE HILL BORO	\$5,504	36	56.6%	94.0%	\$6,547	60	63.2%	94.6%	\$6,208	48	59.2%	95.4%
CAPE MAY	MIDDLE TWP	\$5,020	18	60.8%	95.9%	\$5,222	20	56.2%	96.0%	\$5,482	21	57.2%	95.4%
CAPE MAY	OCEAN CITY	\$7,920	69	60.8%	95.3%	\$8,745	68	60.4%	93.9%	\$9,506	70	59.6%	92.5%
ESSEX	CALDWELL-WEST CALDWELL	\$5,270	28	52.8%	94.5%	\$5,561	31	52.4%	95.3%	\$5,724	28	52.1%	95.5%
ESSEX	VERONA BORO	\$5,140	20	57.8%	96.4%	\$5,416	28	56.9%	95.6%	\$5,648	25	55.9%	94.5%
GLOUCESTER	GLASSBORO	\$4,935	15	56.0%	95.3%	\$5,138	13	55.3%	95.3%	\$5,346	19	55.1%	95.3%
GLOUCESTER	WEST DEPTFORD TWP	\$4,582	5	54.6%	95.0%	\$4,609	6	54.1%	94.4%	\$5,127	10	54.2%	94.1%
HUDSON	HARRISON TOWN	\$5,202	25	52.6%	77.4%	\$5,649	35	48.7%	77.6%	\$7,392	67	46.5%	75.4%
HUDSON	HOBOKEN CITY	\$7,527	67	53.9%	85.6%	-----	-----	0.0%	0.0%	\$6,167	45	44.9%	90.8%
HUDSON	SECAUCUS TOWN	\$7,402	65	66.6%	96.5%	\$6,847	64	59.9%	96.8%	\$6,494	55	54.6%	97.7%
MIDDLESEX	METUCHEN BORO	\$5,660	41	55.8%	95.0%	\$5,939	46	54.7%	92.7%	\$6,313	50	55.0%	94.6%
MIDDLESEX	MIDDLESEX BORO	\$5,173	21	56.9%	93.1%	\$5,293	24	56.2%	93.3%	\$5,747	29	57.1%	94.7%
MIDDLESEX	SOUTH RIVER BORO	\$4,784	9	70.3%	95.5%	\$4,156	2	58.8%	96.1%	\$4,234	1	56.2%	95.6%
MONMOUTH	ASBURY PARK CITY	\$7,888	68	53.0%	78.9%	\$7,789	66	45.8%	78.3%	\$7,346	64	46.2%	78.8%
MONMOUTH	HAZLET TWP	\$6,523	59	73.9%	95.7%	\$5,452	29	57.8%	94.6%	\$5,754	31	57.5%	94.7%
MONMOUTH	KEANSBURG BORO	\$7,167	64	54.2%	92.2%	\$6,362	58	51.6%	93.3%	\$7,350	65	49.8%	92.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$5,176	22	54.7%	91.6%	\$5,223	21	54.2%	91.7%	\$5,289	16	54.0%	92.2%
MORRIS	DOVER TOWN	\$4,912	14	56.0%	92.6%	\$5,283	23	57.1%	95.0%	\$5,213	12	56.9%	95.4%
MORRIS	KINNELON BORO	\$5,275	29	59.0%	96.6%	\$5,469	30	56.5%	95.5%	\$5,747	29	56.6%	95.2%
MORRIS	MADISON BORO	\$6,066	54	55.8%	93.4%	\$6,322	55	55.8%	93.9%	\$6,662	59	57.8%	96.0%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

<b>Low to High Ranges</b>	<b>\$4,093 — \$7,920</b>	<b>0.0% — 73.9%</b>	<b>0.0% — 97.3%</b>	<b>\$3,928 — \$8,745</b>	<b>0.0% — 70.0%</b>	<b>0.0% — 97.5%</b>	<b>\$4,234 — \$9,506</b>	<b>44.9% — 67.4%</b>	<b>75.4% — 97.7%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
MORRIS	PEQUANNOCK TWP	\$5,511	37	59.8%	96.3%	\$5,816	41	59.8%	94.4%	\$5,815	33	58.1%	93.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$5,797	46	56.6%	95.6%	\$5,935	45	56.6%	95.5%	\$6,160	44	55.4%	95.2%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$5,088	7	51.6%	85.4%
OCEAN	MANCHESTER TWP	\$4,711	7	55.1%	95.4%	\$5,063	11	54.4%	95.7%	\$5,257	13	54.9%	95.9%
OCEAN	POINT PLEASANT BORO	\$4,231	2	56.0%	94.0%	\$4,595	5	56.4%	95.6%	\$4,855	4	55.5%	94.2%
PASSAIC	HAWTHORNE BORO	\$5,635	39	59.1%	96.7%	\$5,908	43	58.4%	96.7%	\$6,189	47	58.6%	96.4%
PASSAIC	POMPTON LAKES BORO	\$5,296	30	55.8%	95.6%	\$5,612	34	55.2%	95.5%	\$5,968	40	55.4%	95.4%
SALEM	PENNS GRV-CARNEY'S PT REG	\$5,418	33	59.6%	96.1%	\$5,801	40	60.0%	96.3%	\$5,836	35	59.5%	96.4%
SALEM	PENNSVILLE	\$4,884	13	54.7%	93.6%	\$5,150	15	53.2%	92.9%	\$5,344	18	52.4%	92.7%
SALEM	PITTSGROVE TWP	\$5,696	42	71.1%	95.6%	\$4,665	7	54.1%	92.0%	\$4,988	5	53.1%	92.4%
SOMERSET	NORTH PLAINFIELD BORO	\$5,244	26	57.7%	93.8%	\$5,388	27	52.6%	93.0%	\$5,718	27	55.1%	92.9%
SOMERSET	SOMERSET HILLS REGIONAL	\$6,077	55	54.8%	94.4%	\$6,115	48	54.0%	92.7%	\$6,445	53	52.8%	92.3%
SOMERSET	SOMERVILLE BORO	\$5,968	50	56.6%	93.5%	\$6,210	50	55.9%	92.3%	\$6,487	54	56.4%	95.0%
SUSSEX	HOPATCONG	\$5,337	32	57.9%	95.2%	\$5,705	37	57.3%	94.9%	\$5,490	23	56.8%	95.0%
UNION	BERKELEY HEIGHTS TWP	\$7,059	62	68.5%	95.9%	\$6,233	51	59.6%	95.0%	\$6,974	62	65.0%	96.3%
UNION	CLARK TWP	\$5,122	19	54.4%	94.9%	\$5,183	17	54.3%	94.4%	\$5,265	14	54.9%	94.6%
UNION	HILLSIDE TWP	\$4,544	4	55.0%	94.8%	\$4,515	3	55.0%	94.4%	\$5,102	8	55.1%	94.5%
UNION	NEW PROVIDENCE BORO	\$5,493	35	59.5%	97.1%	\$5,771	39	58.6%	95.8%	\$5,990	42	59.6%	96.4%
UNION	ROSELLE BORO	\$4,807	10	57.0%	91.5%	\$5,079	12	56.4%	92.8%	\$6,025	43	58.6%	94.5%
UNION	ROSELLE PARK BORO	\$4,964	17	54.7%	96.4%	\$5,147	14	54.3%	95.8%	\$5,489	22	54.3%	95.0%
UNION	SPRINGFIELD TWP	\$5,992	52	57.3%	95.0%	\$6,815	63	63.6%	96.8%	\$6,566	57	57.3%	96.5%
WARREN	HACKETTSTOWN	\$5,515	38	54.7%	95.1%	\$5,827	42	53.6%	95.6%	\$5,982	41	56.6%	94.5%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

<b>Low to High Ranges</b>		<b>\$111 — \$509</b>	<b>0.0%—4.4%</b>	<b>\$113 — \$668</b>	<b>0.0%—4.7%</b>	<b>\$128 — \$627</b>	<b>1.2%—3.9%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	BUENA REGIONAL	\$210	27	2.4%	\$244	39	2.7%	\$246	34	2.7%
ATLANTIC	HAMMONTON TOWN	\$164	6	2.1%	\$118	2	1.6%	\$193	15	2.4%
BERGEN	CLIFFSIDE PARK BORO	\$228	39	2.5%	\$241	37	2.4%	\$131	2	1.6%
BERGEN	DUMONT BORO	\$118	2	1.2%	\$113	1	1.1%	\$128	1	1.2%
BERGEN	ELMWOOD PARK	\$220	32	2.6%	\$219	27	2.6%	\$215	26	2.4%
BERGEN	ENGLEWOOD CITY	\$346	61	2.6%	\$668	68	4.7%	\$309	54	2.3%
BERGEN	FORT LEE BORO	\$233	40	2.4%	\$326	54	3.1%	\$394	65	3.6%
BERGEN	GLEN ROCK BORO	\$284	56	2.7%	\$272	48	2.4%	\$266	43	2.2%
BERGEN	LODI BOROUGH	\$250	45	2.7%	\$210	24	2.2%	\$194	17	2.0%
BERGEN	LYNDHURST TWP	\$269	50	2.8%	\$223	29	2.3%	\$186	12	1.9%
BERGEN	MAHWAH TWP	\$177	14	1.7%	\$176	8	1.6%	\$201	19	1.8%
BERGEN	NEW MILFORD BORO	\$225	36	2.3%	\$205	23	2.2%	\$205	21	2.0%
BERGEN	RAMSEY BORO	\$173	11	1.7%	\$210	24	1.9%	\$206	22	1.8%
BERGEN	RIDGEFIELD BORO	\$279	54	2.7%	\$255	43	2.2%	\$279	52	2.3%
BERGEN	RIDGEFIELD PARK TWP	\$271	51	2.5%	\$287	49	2.6%	\$266	43	2.4%
BERGEN	RUTHERFORD BORO	\$268	49	2.7%	\$316	53	3.2%	\$334	56	3.1%
BERGEN	TENAFLY BORO	\$214	30	1.9%	\$223	29	2.0%	\$178	10	1.4%
BERGEN	WESTWOOD REGIONAL	\$217	31	2.0%	\$182	11	1.8%	\$238	32	2.1%
BURLINGTON	BORDENTOWN REGIONAL	\$312	59	3.4%	\$341	56	3.4%	\$393	64	3.9%
BURLINGTON	BURLINGTON CITY	\$464	67	4.2%	\$460	66	3.9%	\$386	63	3.0%
BURLINGTON	CINNAMINSON TWP	\$189	19	2.1%	\$185	14	1.9%	\$193	15	1.9%
BURLINGTON	DELTRAN TWP	\$285	57	3.6%	\$195	20	2.4%	\$276	51	3.0%
BURLINGTON	MAPLE SHADE TWP	\$220	32	2.4%	\$238	36	2.7%	\$271	49	2.6%
CAMDEN	COLLINGSWOOD BORO	\$272	52	2.8%	\$234	34	2.4%	\$264	40	2.4%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges		\$111 — \$509		0.0%—4.4%	\$113 — \$668		0.0%—4.7%	\$128 — \$627		1.2%—3.9%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$459	65	3.9%	\$411	63	3.2%	\$425	67	3.1%
CAMDEN	HADDON TWP	\$188	18	2.3%	\$343	57	3.7%	\$351	58	3.5%
CAMDEN	HADDONFIELD BORO	\$211	29	2.3%	\$246	40	2.5%	\$264	40	2.5%
CAMDEN	LINDENWOLD BORO	\$254	47	2.5%	\$296	50	2.8%	\$224	30	2.2%
CAMDEN	PINE HILL BORO	\$226	38	2.3%	\$233	33	2.2%	\$174	9	1.7%
CAPE MAY	MIDDLE TWP	\$173	11	2.1%	\$167	4	1.8%	\$201	19	2.1%
CAPE MAY	OCEAN CITY	\$308	58	2.4%	\$469	67	3.2%	\$627	70	3.9%
ESSEX	CALDWELL-WEST CALDWELL	\$204	25	2.0%	\$184	13	1.7%	\$149	3	1.4%
ESSEX	VERONA BORO	\$128	3	1.4%	\$193	19	2.0%	\$267	45	2.6%
GLOUCESTER	GLASSBORO	\$184	17	2.1%	\$197	21	2.1%	\$209	24	2.2%
GLOUCESTER	WEST DEPTFORD TWP	\$194	22	2.3%	\$223	29	2.6%	\$262	39	2.8%
HUDSON	HARRISON TOWN	\$281	55	2.8%	\$242	38	2.1%	\$355	59	2.2%
HUDSON	HOBOKEN CITY	\$509	69	3.6%	----	----	0.0%	\$501	69	3.6%
HUDSON	SECAUCUS TOWN	\$111	1	1.0%	\$224	32	2.0%	\$150	4	1.3%
MIDDLESEX	METUCHEN BORO	\$260	48	2.6%	\$375	62	3.5%	\$270	47	2.3%
MIDDLESEX	MIDDLESEX BORO	\$319	60	3.5%	\$313	52	3.3%	\$260	38	2.6%
MIDDLESEX	SOUTH RIVER BORO	\$207	26	3.0%	\$139	3	2.0%	\$161	5	2.1%
MONMOUTH	ASBURY PARK CITY	\$469	68	3.2%	\$418	64	2.5%	\$418	66	2.6%
MONMOUTH	HAZLET TWP	\$238	42	2.7%	\$263	47	2.8%	\$268	46	2.7%
MONMOUTH	KEANSBURG BORO	\$459	65	3.5%	\$361	61	2.9%	\$475	68	3.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$251	46	2.6%	\$259	46	2.7%	\$222	28	2.3%
MORRIS	DOVER TOWN	\$382	63	4.4%	\$256	44	2.8%	\$227	31	2.5%
MORRIS	KINNELON BORO	\$177	14	2.0%	\$190	18	2.0%	\$211	25	2.1%
MORRIS	MADISON BORO	\$403	64	3.7%	\$354	60	3.1%	\$218	27	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$111 — \$509**

**0.0%—4.4%**

**\$113 — \$668**

**0.0%—4.7%**

**\$128 — \$627**

**1.2%—3.9%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	PEQUANNOCK TWP	\$168	8	1.8%	\$222	28	2.3%	\$346	57	3.5%
MORRIS	SCH DIST OF THE CHATHAMS	\$240	43	2.3%	\$246	40	2.3%	\$273	50	2.5%
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%	\$377	62	3.8%
OCEAN	MANCHESTER TWP	\$180	16	2.1%	\$173	6	1.9%	\$166	6	1.7%
OCEAN	POINT PLEASANT BORO	\$242	44	3.2%	\$182	11	2.2%	\$257	37	2.9%
PASSAIC	HAWTHORNE BORO	\$171	10	1.8%	\$189	17	1.9%	\$180	11	1.7%
PASSAIC	POMPTON LAKES BORO	\$190	20	2.0%	\$187	16	1.8%	\$189	14	1.8%
SALEM	PENNS GRV-CARNEY'S PT REG	\$195	24	2.1%	\$175	7	1.8%	\$188	13	1.9%
SALEM	PENNSVILLE	\$274	53	3.1%	\$353	58	3.6%	\$361	60	3.5%
SALEM	PITTSBORO TWP	\$191	21	2.4%	\$339	55	3.9%	\$316	55	3.4%
SOMERSET	NORTH PLAINFIELD BORO	\$168	8	1.9%	\$177	9	1.7%	\$167	8	1.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$220	32	2.0%	\$353	58	3.1%	\$370	61	3.0%
SOMERSET	SOMERVILLE BORO	\$369	62	3.5%	\$457	65	4.1%	\$270	47	2.3%
SUSSEX	HOPATCONG	\$210	27	2.3%	\$258	45	2.6%	\$241	33	2.5%
UNION	BERKELEY HEIGHTS TWP	\$225	36	2.2%	\$304	51	2.9%	\$246	34	2.3%
UNION	CLARK TWP	\$173	11	1.8%	\$178	10	1.9%	\$166	6	1.7%
UNION	HILLSIDE TWP	\$233	40	2.8%	\$249	42	3.0%	\$264	40	2.9%
UNION	NEW PROVIDENCE BORO	\$151	4	1.6%	\$237	35	2.4%	\$206	22	2.1%
UNION	ROSELLE BORO	\$194	22	2.3%	\$185	14	2.1%	\$296	53	2.9%
UNION	ROSELLE PARK BORO	\$165	7	1.8%	\$169	5	1.8%	\$200	18	2.0%
UNION	SPRINGFIELD TWP	\$162	5	1.5%	\$210	24	2.0%	\$223	29	1.9%
WARREN	HACKETTSTOWN	\$220	32	2.2%	\$201	22	1.8%	\$246	34	2.3%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$209</b>			<b>\$182</b>			<b>\$186</b>		
<b>State median - Operating Type K-12</b>	<b>\$64</b>			<b>\$65</b>			<b>\$75</b>		
<b>State average - All operating types</b>	<b>\$176</b>			<b>\$160</b>			<b>\$169</b>		
<b>State median - All operating types</b>	<b>\$64</b>			<b>\$70</b>			<b>\$90</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$6 — \$1,635</b>		<b>0.0%—12.5%</b>	<b>\$5 — \$1,740</b>		<b>0.0%—12.0%</b>	<b>\$1 — \$2,052</b>		<b>0.0%—12.9%</b>
ATLANTIC	BUENA REGIONAL	\$22	10	0.3%	\$21	9	0.2%	\$64	33	0.7%
ATLANTIC	HAMMONTON TOWN	\$70	43	0.9%	\$23	12	0.3%	\$48	17	0.6%
BERGEN	CLIFFSIDE PARK BORO	\$166	61	1.8%	\$157	62	1.6%	\$87	41	1.0%
BERGEN	DUMONT BORO	\$48	26	0.5%	\$48	23	0.5%	\$58	23	0.6%
BERGEN	ELMWOOD PARK	\$82	47	1.0%	\$136	56	1.6%	\$161	61	1.8%
BERGEN	ENGLEWOOD CITY	\$285	66	2.2%	\$342	66	2.4%	\$476	67	3.6%
BERGEN	FORT LEE BORO	\$20	8	0.2%	\$10	2	0.1%	\$14	4	0.1%
BERGEN	GLEN ROCK BORO	\$90	50	0.8%	\$147	60	1.3%	\$1	1	0.0%
BERGEN	LODI BOROUGH	\$27	14	0.3%	\$37	19	0.4%	\$93	45	0.9%
BERGEN	LYNDHURST TWP	\$77	44	0.8%	\$137	57	1.4%	\$126	56	1.3%
BERGEN	MAHWAH TWP	\$47	23	0.5%	\$42	21	0.4%	\$66	34	0.6%
BERGEN	NEW MILFORD BORO	\$69	41	0.7%	\$59	34	0.6%	\$68	35	0.7%
BERGEN	RAMSEY BORO	\$57	32	0.5%	\$78	45	0.7%	\$48	17	0.4%
BERGEN	RIDGEFIELD BORO	\$126	52	1.2%	\$155	61	1.4%	\$159	60	1.3%
BERGEN	RIDGEFIELD PARK TWP	\$47	23	0.4%	\$56	29	0.5%	\$46	16	0.4%
BERGEN	RUTHERFORD BORO	\$144	56	1.5%	\$129	52	1.3%	\$169	64	1.6%
BERGEN	TENAFLY BORO	\$66	39	0.6%	\$65	37	0.6%	\$71	36	0.6%
BERGEN	WESTWOOD REGIONAL	\$56	31	0.5%	\$57	32	0.6%	\$82	39	0.7%
BURLINGTON	BORDENTOWN REGIONAL	\$29	17	0.3%	\$31	17	0.3%	\$59	25	0.6%
BURLINGTON	BURLINGTON CITY	\$152	58	1.4%	\$132	54	1.1%	\$98	49	0.8%
BURLINGTON	CINNAMINSON TWP	\$135	54	1.5%	\$71	43	0.7%	\$95	47	0.9%
BURLINGTON	DELTRAN TWP	\$28	16	0.4%	\$21	9	0.3%	\$25	10	0.3%
BURLINGTON	MAPLE SHADE TWP	\$87	49	0.9%	\$69	40	0.8%	\$108	52	1.1%
CAMDEN	COLLINGSWOOD BORO	\$77	44	0.8%	\$78	45	0.8%	\$84	40	0.8%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$182			\$186		
State median - Operating Type K-12	\$64			\$65			\$75		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$6 — \$1,635		0.0%—12.5%	\$5 — \$1,740		0.0%—12.0%	\$1 — \$2,052		0.0%—12.9%
COUNTY	DISTRICT									
CAMDEN	GLOUCESTER CITY	\$205	63	1.7%	\$142	58	1.1%	\$143	58	1.0%
CAMDEN	HADDON TWP	\$16	6	0.2%	\$15	4	0.2%	\$19	6	0.2%
CAMDEN	HADDONFIELD BORO	\$15	4	0.2%	\$15	4	0.2%	\$24	9	0.2%
CAMDEN	LINDENWOLD BORO	\$29	17	0.3%	\$27	14	0.3%	\$95	47	0.9%
CAMDEN	PINE HILL BORO	\$126	52	1.3%	\$143	59	1.4%	\$123	54	1.2%
CAPE MAY	MIDDLE TWP	\$41	21	0.5%	\$50	26	0.5%	\$62	31	0.7%
CAPE MAY	OCEAN CITY	\$86	48	0.7%	\$104	50	0.7%	\$143	58	0.9%
ESSEX	CALDWELL-WEST CALDWELL	\$102	51	1.0%	\$90	47	0.8%	\$118	53	1.1%
ESSEX	VERONA BORO	\$64	38	0.7%	\$57	32	0.6%	\$61	29	0.6%
GLOUCESTER	GLASSBORO	\$58	34	0.7%	\$59	34	0.6%	\$58	23	0.6%
GLOUCESTER	WEST DEPTFORD TWP	\$48	26	0.6%	\$52	27	0.6%	\$60	28	0.6%
HUDSON	HARRISON TOWN	\$1,234	68	12.5%	\$1,392	67	12.0%	\$2,052	70	12.9%
HUDSON	HOBOKEN CITY	\$760	67	5.4%	----	----	0.0%	\$123	54	0.9%
HUDSON	SECAUCUS TOWN	\$154	60	1.4%	\$5	1	0.0%	\$6	2	0.1%
MIDDLESEX	METUCHEN BORO	\$39	20	0.4%	\$93	48	0.9%	\$90	43	0.8%
MIDDLESEX	MIDDLESEX BORO	\$66	39	0.7%	\$65	37	0.7%	\$59	25	0.6%
MIDDLESEX	SOUTH RIVER BORO	\$15	4	0.2%	\$30	16	0.4%	\$36	13	0.5%
MONMOUTH	ASBURY PARK CITY	\$1,635	69	11.0%	\$1,740	68	10.2%	\$1,559	69	9.8%
MONMOUTH	HAZLET TWP	\$54	29	0.6%	\$49	25	0.5%	\$57	22	0.6%
MONMOUTH	KEANSBURG BORO	\$146	57	1.1%	\$95	49	0.8%	\$166	62	1.1%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$224	64	2.4%	\$215	64	2.2%	\$223	65	2.3%
MORRIS	DOVER TOWN	\$10	2	0.1%	\$20	8	0.2%	\$22	8	0.2%
MORRIS	KINNELON BORO	\$6	1	0.1%	\$69	40	0.7%	\$80	38	0.8%
MORRIS	MADISON BORO	\$26	12	0.2%	\$56	29	0.5%	\$63	32	0.5%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$209</b>			<b>\$182</b>			<b>\$186</b>		
<b>State median - Operating Type K-12</b>	<b>\$64</b>			<b>\$65</b>			<b>\$75</b>		
<b>State average - All operating types</b>	<b>\$176</b>			<b>\$160</b>			<b>\$169</b>		
<b>State median - All operating types</b>	<b>\$64</b>			<b>\$70</b>			<b>\$90</b>		

**Low to High Ranges**

**\$6 — \$1,635**

**0.0%—12.5%**

**\$5 — \$1,740**

**0.0%—12.0%**

**\$1 — \$2,052**

**0.0%—12.9%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	PEQUANNOCK TWP	\$45	22	0.5%	\$123	51	1.3%	\$92	44	0.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$30	19	0.3%	\$32	18	0.3%	\$36	13	0.3%
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%	\$491	68	5.0%
OCEAN	MANCHESTER TWP	\$47	23	0.6%	\$52	27	0.6%	\$59	25	0.6%
OCEAN	POINT PLEASANT BORO	\$26	12	0.3%	\$26	13	0.3%	\$41	15	0.5%
PASSAIC	HAWTHORNE BORO	\$21	9	0.2%	\$13	3	0.1%	\$50	19	0.5%
PASSAIC	POMPTON LAKES BORO	\$55	30	0.6%	\$75	44	0.7%	\$101	50	0.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$27	14	0.3%	\$46	22	0.5%	\$27	11	0.3%
SALEM	PENNSVILLE	\$60	36	0.7%	\$41	20	0.4%	\$61	29	0.6%
SALEM	PITTSGROVE TWP	\$69	41	0.9%	\$69	40	0.8%	\$94	46	1.0%
SOMERSET	NORTH PLAINFIELD BORO	\$180	62	2.0%	\$228	65	2.2%	\$268	66	2.6%
SOMERSET	SOMERSET HILLS REGIONAL	\$139	55	1.2%	\$132	54	1.2%	\$167	63	1.4%
SOMERSET	SOMERVILLE BORO	\$48	26	0.5%	\$61	36	0.6%	\$73	37	0.6%
SUSSEX	HOPATCONG	\$58	34	0.6%	\$48	23	0.5%	\$50	19	0.5%
UNION	BERKELEY HEIGHTS TWP	\$77	44	0.7%	\$27	14	0.3%	\$19	6	0.2%
UNION	CLARK TWP	\$57	32	0.6%	\$131	53	1.4%	\$133	57	1.4%
UNION	HILLSIDE TWP	\$18	7	0.2%	\$21	9	0.3%	\$31	12	0.3%
UNION	NEW PROVIDENCE BORO	\$14	3	0.2%	\$15	4	0.1%	\$17	5	0.2%
UNION	ROSELLE BORO	\$251	65	3.0%	\$207	63	2.3%	\$55	21	0.5%
UNION	ROSELLE PARK BORO	\$22	10	0.2%	\$56	29	0.6%	\$88	42	0.9%
UNION	SPRINGFIELD TWP	\$152	58	1.4%	\$17	7	0.2%	\$13	3	0.1%
WARREN	HACKETTSTOWN	\$63	37	0.6%	\$68	39	0.6%	\$105	51	1.0%

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**Total Support Services - Indicator 6**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$551 — \$3,056

0.0%—23.1%

\$538 — \$2,690

0.0%—21.8%

\$581 — \$3,569

4.8%—24.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,501	50	17.1%	\$1,479	43	16.2%	\$1,425	32	15.6%
ATLANTIC	HAMMONTON TOWN	\$952	3	12.2%	\$1,038	5	13.7%	\$1,095	4	13.4%
BERGEN	CLIFFSIDE PARK BORO	\$1,019	5	11.2%	\$1,082	10	10.9%	\$952	2	11.5%
BERGEN	DUMONT BORO	\$1,130	14	11.6%	\$1,195	14	11.9%	\$1,193	11	11.5%
BERGEN	ELMWOOD PARK	\$1,447	44	17.1%	\$1,292	27	15.6%	\$1,469	35	16.4%
BERGEN	ENGLEWOOD CITY	\$1,670	59	12.8%	\$2,177	65	15.5%	\$2,477	66	18.6%
BERGEN	FORT LEE BORO	\$1,318	33	13.5%	\$1,289	26	12.3%	\$1,299	19	11.7%
BERGEN	GLEN ROCK BORO	\$1,294	29	12.1%	\$1,350	33	12.0%	\$2,002	61	16.4%
BERGEN	LODI BOROUGH	\$1,324	34	14.5%	\$1,355	35	14.2%	\$1,376	27	14.1%
BERGEN	LYNDHURST TWP	\$1,403	37	14.4%	\$1,418	39	14.5%	\$1,490	38	15.2%
BERGEN	MAHWAH TWP	\$1,604	56	15.6%	\$1,582	50	14.7%	\$1,643	51	14.3%
BERGEN	NEW MILFORD BORO	\$1,431	43	14.8%	\$1,485	45	15.6%	\$1,498	39	14.3%
BERGEN	RAMSEY BORO	\$1,542	54	14.7%	\$1,607	53	14.9%	\$1,738	57	15.4%
BERGEN	RIDGEFIELD BORO	\$551	1	5.3%	\$538	1	4.7%	\$581	1	4.8%
BERGEN	RIDGEFIELD PARK TWP	\$1,771	62	16.5%	\$1,742	58	15.8%	\$1,613	48	14.8%
BERGEN	RUTHERFORD BORO	\$1,045	8	10.6%	\$1,064	9	10.9%	\$1,152	9	10.6%
BERGEN	TENAFLY BORO	\$1,414	41	12.3%	\$1,366	36	12.0%	\$1,472	36	11.8%
BERGEN	WESTWOOD REGIONAL	\$1,985	64	18.7%	\$1,936	62	19.0%	\$2,211	63	19.9%
BURLINGTON	BORDENTOWN REGIONAL	\$1,526	51	16.5%	\$1,596	52	15.7%	\$1,697	52	16.8%
BURLINGTON	BURLINGTON CITY	\$1,691	60	15.3%	\$2,060	63	17.3%	\$2,206	62	17.4%
BURLINGTON	CINNAMINSON TWP	\$1,112	13	12.3%	\$1,205	16	12.1%	\$1,256	16	12.4%
BURLINGTON	DELRAN TWP	\$888	2	11.3%	\$899	2	10.9%	\$1,046	3	11.4%
BURLINGTON	MAPLE SHADE TWP	\$1,231	23	13.4%	\$1,133	12	12.7%	\$1,346	23	13.2%
CAMDEN	COLLINGSWOOD BORO	\$1,526	51	15.9%	\$1,482	44	15.0%	\$1,760	58	15.8%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$551 — \$3,056

0.0%—23.1%

\$538 — \$2,690

0.0%—21.8%

\$581 — \$3,569

4.8%—24.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$2,157	66	18.2%	\$2,380	66	18.4%	\$2,522	67	18.3%
CAMDEN	HADDON TWP	\$1,041	6	12.5%	\$1,125	11	12.2%	\$1,373	26	13.8%
CAMDEN	HADDONFIELD BORO	\$1,253	25	13.8%	\$1,486	47	15.0%	\$1,534	42	14.4%
CAMDEN	LINDENWOLD BORO	\$1,540	53	15.2%	\$1,353	34	12.8%	\$1,372	25	13.5%
CAMDEN	PINE HILL BORO	\$1,258	26	12.9%	\$1,052	7	10.1%	\$1,252	15	11.9%
CAPE MAY	MIDDLE TWP	\$1,057	10	12.8%	\$1,214	19	13.1%	\$1,285	18	13.4%
CAPE MAY	OCEAN CITY	\$2,002	65	15.4%	\$2,082	64	14.4%	\$2,390	65	15.0%
ESSEX	CALDWELL-WEST CALDWELL	\$1,368	36	13.7%	\$1,618	54	15.2%	\$1,641	50	14.9%
ESSEX	VERONA BORO	\$1,132	15	12.7%	\$1,217	20	12.8%	\$1,325	21	13.1%
GLOUCESTER	GLASSBORO	\$1,413	40	16.0%	\$1,485	45	16.0%	\$1,411	30	14.5%
GLOUCESTER	WEST DEPTFORD TWP	\$1,279	28	15.2%	\$1,246	25	14.6%	\$1,396	28	14.8%
HUDSON	HARRISON TOWN	\$1,494	48	15.1%	\$1,583	51	13.7%	\$2,326	64	14.6%
HUDSON	HOBOKEN CITY	\$2,499	67	17.9%	----	----	0.0%	\$2,960	69	21.5%
HUDSON	SECAUCUS TOWN	\$1,297	30	11.7%	\$1,235	22	10.8%	\$1,536	43	12.9%
MIDDLESEX	METUCHEN BORO	\$1,645	58	16.2%	\$1,767	59	16.3%	\$1,866	60	16.2%
MIDDLESEX	MIDDLESEX BORO	\$1,367	35	15.0%	\$1,399	38	14.9%	\$1,507	40	15.0%
MIDDLESEX	SOUTH RIVER BORO	\$954	4	14.0%	\$938	3	13.3%	\$1,142	8	15.2%
MONMOUTH	ASBURY PARK CITY	\$3,020	68	20.3%	\$2,687	67	15.8%	\$2,657	68	16.7%
MONMOUTH	HAZLET TWP	\$1,045	8	11.8%	\$1,059	8	11.2%	\$1,139	6	11.4%
MONMOUTH	KEANSBURG BORO	\$3,056	69	23.1%	\$2,690	68	21.8%	\$3,569	70	24.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,302	31	13.8%	\$1,243	24	12.9%	\$1,236	14	12.6%
MORRIS	DOVER TOWN	\$1,156	19	13.2%	\$1,306	29	14.1%	\$1,326	22	14.5%
MORRIS	KINNELON BORO	\$1,069	12	12.0%	\$1,319	31	13.6%	\$1,437	33	14.1%
MORRIS	MADISON BORO	\$1,410	39	13.0%	\$1,444	40	12.7%	\$1,532	41	13.3%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges      \$551 — \$3,056      0.0%—23.1%      \$538 — \$2,690      0.0%—21.8%      \$581 — \$3,569      4.8%—24.2%

COUNTY	DISTRICT	2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	PEQUANNOCK TWP	\$1,246	24	13.5%	\$1,217	20	12.5%	\$1,350	24	13.5%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,701	61	16.6%	\$1,708	56	16.3%	\$1,718	55	15.5%
OCEAN	BARNEGAT TWP	----	----	0.0%	----	----	0.0%	\$1,263	17	12.8%
OCEAN	MANCHESTER TWP	\$1,135	16	13.3%	\$1,205	16	12.9%	\$1,224	13	12.8%
OCEAN	POINT PLEASANT BORO	\$1,058	11	14.0%	\$1,194	13	14.7%	\$1,309	20	15.0%
PASSAIC	HAWTHORNE BORO	\$1,454	45	15.2%	\$1,532	48	15.1%	\$1,592	46	15.1%
PASSAIC	POMPTON LAKES BORO	\$1,146	18	12.1%	\$1,203	15	11.8%	\$1,570	45	14.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,041	6	11.4%	\$1,037	4	10.7%	\$1,107	5	11.3%
SALEM	PENNSVILLE	\$1,215	21	13.6%	\$1,343	32	13.9%	\$1,443	34	14.1%
SALEM	PITTSGROVE TWP	\$1,143	17	14.3%	\$1,240	23	14.4%	\$1,409	29	15.0%
SOMERSET	NORTH PLAINFIELD BORO	\$1,409	38	15.5%	\$1,396	37	13.6%	\$1,473	37	14.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,494	48	13.5%	\$1,708	56	15.1%	\$1,818	59	14.9%
SOMERSET	SOMERVILLE BORO	\$1,488	47	14.1%	\$1,553	49	14.0%	\$1,633	49	14.2%
SUSSEX	HOPATCONG	\$1,636	57	17.7%	\$1,775	60	17.8%	\$1,717	54	17.8%
UNION	BERKELEY HEIGHTS TWP	\$1,268	27	12.3%	\$1,205	16	11.5%	\$1,186	10	11.1%
UNION	CLARK TWP	\$1,422	42	15.1%	\$1,456	41	15.3%	\$1,555	44	16.2%
UNION	HILLSIDE TWP	\$1,167	20	14.1%	\$1,042	6	12.7%	\$1,141	7	12.3%
UNION	NEW PROVIDENCE BORO	\$1,215	21	13.2%	\$1,314	30	13.3%	\$1,218	12	12.1%
UNION	ROSELLE BORO	\$1,306	32	15.5%	\$1,456	41	16.2%	\$1,416	31	13.8%
UNION	ROSELLE PARK BORO	\$1,581	55	17.4%	\$1,647	55	17.4%	\$1,698	53	16.8%
UNION	SPRINGFIELD TWP	\$1,478	46	14.1%	\$1,292	27	12.1%	\$1,598	47	13.9%
WARREN	HACKETTSTOWN	\$1,858	63	18.4%	\$1,802	61	16.6%	\$1,731	56	16.4%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

<b>Low to High Ranges</b>	<b>\$491 — \$2,482</b>	<b>0.0% — 18.8%</b>	<b>0.0% — 96.8%</b>	<b>\$497 — \$2,322</b>	<b>0.0% — 18.5%</b>	<b>0.0% — 96.8%</b>	<b>\$541 — \$2,969</b>	<b>4.4% — 20.2%</b>	<b>73.9% — 96.6%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	BUENA REGIONAL	\$1,341	51	15.3%	89.3%	\$1,353	49	14.8%	91.5%	\$1,284	35	14.1%	90.1%
ATLANTIC	HAMMONTON TOWN	\$803	3	10.3%	84.3%	\$944	8	12.4%	90.9%	\$1,039	9	12.7%	94.9%
BERGEN	CLIFFSIDE PARK BORO	\$894	7	9.9%	87.7%	\$981	14	9.9%	90.7%	\$840	2	10.1%	88.2%
BERGEN	DUMONT BORO	\$1,035	22	10.6%	91.6%	\$1,072	17	10.6%	89.7%	\$1,120	18	10.8%	93.9%
BERGEN	ELMWOOD PARK	\$1,027	21	12.1%	71.0%	\$961	11	11.6%	74.4%	\$1,135	21	12.7%	77.3%
BERGEN	ENGLEWOOD CITY	\$1,427	57	10.9%	85.4%	\$1,623	60	11.5%	74.6%	\$1,901	63	14.3%	76.7%
BERGEN	FORT LEE BORO	\$1,183	39	12.2%	89.8%	\$1,098	22	10.5%	85.2%	\$1,176	23	10.6%	90.5%
BERGEN	GLEN ROCK BORO	\$1,224	42	11.5%	94.6%	\$1,289	44	11.5%	95.5%	\$1,643	60	13.5%	82.1%
BERGEN	LODI BOROUGH	\$1,106	30	12.1%	83.5%	\$1,170	33	12.2%	86.3%	\$1,176	23	12.0%	85.5%
BERGEN	LYNDHURST TWP	\$1,261	44	12.9%	89.9%	\$1,305	47	13.3%	92.0%	\$1,368	45	14.0%	91.8%
BERGEN	MAHWAH TWP	\$1,312	48	12.7%	81.8%	\$1,297	45	12.1%	82.0%	\$1,304	38	11.3%	79.4%
BERGEN	NEW MILFORD BORO	\$1,145	33	11.9%	80.0%	\$1,240	40	13.0%	83.5%	\$1,257	33	12.0%	83.9%
BERGEN	RAMSEY BORO	\$1,289	47	12.3%	83.6%	\$1,367	50	12.7%	85.1%	\$1,396	46	12.3%	80.3%
BERGEN	RIDGEFIELD BORO	\$491	1	4.7%	89.1%	\$497	1	4.4%	92.4%	\$541	1	4.4%	93.1%
BERGEN	RIDGEFIELD PARK TWP	\$1,618	63	15.1%	91.4%	\$1,657	61	15.1%	95.1%	\$1,515	52	13.9%	93.9%
BERGEN	RUTHERFORD BORO	\$993	16	10.0%	95.0%	\$1,014	15	10.4%	95.3%	\$1,095	15	10.0%	95.1%
BERGEN	TENAFLY BORO	\$1,177	38	10.3%	83.2%	\$1,178	35	10.3%	86.2%	\$1,317	40	10.6%	89.5%
BERGEN	WESTWOOD REGIONAL	\$1,564	62	14.7%	78.8%	\$1,538	55	15.1%	79.4%	\$1,633	58	14.7%	73.9%
BURLINGTON	BORDENTOWN REGIONAL	\$1,286	46	13.9%	84.3%	\$1,369	51	13.5%	85.8%	\$1,403	47	13.9%	82.7%
BURLINGTON	BURLINGTON CITY	\$1,458	58	13.2%	86.2%	\$1,705	63	14.4%	82.8%	\$1,911	64	15.1%	86.6%
BURLINGTON	CINNAMINSON TWP	\$856	4	9.5%	77.0%	\$963	12	9.7%	79.9%	\$1,015	7	10.0%	80.8%
BURLINGTON	DELRAN TWP	\$769	2	9.8%	86.6%	\$766	2	9.3%	85.2%	\$899	3	9.8%	85.9%
BURLINGTON	MAPLE SHADE TWP	\$968	15	10.6%	78.6%	\$936	7	10.5%	82.6%	\$1,074	11	10.5%	79.8%
CAMDEN	COLLINGSWOOD BORO	\$1,399	54	14.6%	91.7%	\$1,389	52	14.0%	93.7%	\$1,636	59	14.7%	93.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services Cost / Pupil
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

<b>Low to High Ranges</b>	<b>\$491 — \$2,482</b>	<b>0.0% — 18.8%</b>	<b>0.0% — 96.8%</b>	<b>\$497 — \$2,322</b>	<b>0.0% — 18.5%</b>	<b>0.0% — 96.8%</b>	<b>\$541 — \$2,969</b>	<b>4.4% — 20.2%</b>	<b>73.9% — 96.6%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Ranking	2002-03 % of Sal/Ben To Tot Supp Services Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Ranking	2003-04 % of Sal/Ben To Tot Supp Services Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Tot Supp Services Cost / Pupil			
CAMDEN	GLOUCESTER CITY	\$1,660	64	14.0%	77.0%	\$1,931	66	14.9%	81.1%	\$1,924	65	14.0%	76.3%
CAMDEN	HADDON TWP	\$871	6	10.5%	83.7%	\$944	8	10.2%	83.9%	\$1,187	26	12.0%	86.5%
CAMDEN	HADDONFIELD BORO	\$1,004	18	11.0%	80.1%	\$1,218	38	12.3%	82.0%	\$1,323	41	12.4%	86.2%
CAMDEN	LINDENWOLD BORO	\$1,402	55	13.9%	91.0%	\$1,199	37	11.3%	88.6%	\$1,204	29	11.8%	87.8%
CAMDEN	PINE HILL BORO	\$1,096	29	11.3%	87.1%	\$886	4	8.6%	84.2%	\$1,071	10	10.2%	85.5%
CAPE MAY	MIDDLE TWP	\$938	9	11.4%	88.7%	\$1,093	21	11.8%	90.0%	\$1,131	20	11.8%	88.0%
CAPE MAY	OCEAN CITY	\$1,716	65	13.2%	85.7%	\$1,844	65	12.7%	88.6%	\$2,076	66	13.0%	86.9%
ESSEX	CALDWELL-WEST CALDWELL	\$1,070	28	10.7%	78.2%	\$1,173	34	11.1%	72.5%	\$1,286	36	11.7%	78.4%
ESSEX	VERONA BORO	\$995	17	11.2%	87.9%	\$1,082	19	11.4%	88.9%	\$1,198	28	11.9%	90.4%
GLOUCESTER	GLASSBORO	\$1,191	41	13.5%	84.3%	\$1,275	43	13.7%	85.9%	\$1,251	32	12.9%	88.7%
GLOUCESTER	WEST DEPTFORD TWP	\$1,156	35	13.8%	90.4%	\$1,141	29	13.4%	91.6%	\$1,261	34	13.3%	90.3%
HUDSON	HARRISON TOWN	\$1,378	53	13.9%	92.2%	\$1,488	54	12.8%	94.0%	\$2,157	67	13.6%	92.7%
HUDSON	HOBOKEN CITY	\$2,418	68	17.3%	96.8%	-----	-----	0.0%	0.0%	\$2,773	69	20.2%	93.7%
HUDSON	SECAUCUS TOWN	\$1,168	37	10.5%	90.1%	\$1,150	31	10.1%	93.1%	\$1,427	49	12.0%	92.9%
MIDDLESEX	METUCHEN BORO	\$1,415	56	14.0%	86.0%	\$1,562	58	14.4%	88.4%	\$1,649	61	14.3%	88.4%
MIDDLESEX	MIDDLESEX BORO	\$1,109	31	12.2%	81.1%	\$1,231	39	13.1%	88.0%	\$1,337	42	13.3%	88.7%
MIDDLESEX	SOUTH RIVER BORO	\$858	5	12.6%	89.9%	\$876	3	12.4%	93.4%	\$1,077	12	14.3%	94.3%
MONMOUTH	ASBURY PARK CITY	\$2,352	67	15.8%	77.9%	\$2,322	68	13.6%	86.4%	\$2,255	68	14.2%	84.9%
MONMOUTH	HAZLET TWP	\$939	10	10.6%	89.9%	\$956	10	10.1%	90.3%	\$1,004	6	10.0%	88.1%
MONMOUTH	KEANSBURG BORO	\$2,482	69	18.8%	81.2%	\$2,283	67	18.5%	84.9%	\$2,969	70	20.1%	83.2%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,133	32	12.0%	87.0%	\$1,117	25	11.6%	89.9%	\$1,090	14	11.1%	88.2%
MORRIS	DOVER TOWN	\$1,039	24	11.8%	89.9%	\$1,183	36	12.8%	90.6%	\$1,194	27	13.0%	90.0%
MORRIS	KINNELON BORO	\$950	13	10.6%	88.9%	\$1,167	32	12.1%	88.5%	\$1,211	30	11.9%	84.3%
MORRIS	MADISON BORO	\$1,149	34	10.6%	81.5%	\$1,256	41	11.1%	87.0%	\$1,348	43	11.7%	88.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

<b>Low to High Ranges</b>	<b>\$491 — \$2,482</b>	<b>0.0% — 18.8%</b>	<b>0.0% — 96.8%</b>	<b>\$497 — \$2,322</b>	<b>0.0% — 18.5%</b>	<b>0.0% — 96.8%</b>	<b>\$541 — \$2,969</b>	<b>4.4% — 20.2%</b>	<b>73.9% — 96.6%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
MORRIS	PEQUANNOCK TWP	\$1,012	19	11.0%	81.2%	\$1,055	16	10.9%	86.7%	\$1,170	22	11.7%	86.7%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,558	61	15.2%	91.6%	\$1,556	57	14.8%	91.1%	\$1,547	54	13.9%	90.0%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,085	13	11.0%	85.9%
OCEAN	MANCHESTER TWP	\$932	8	10.9%	82.1%	\$974	13	10.5%	80.8%	\$976	5	10.2%	79.7%
OCEAN	POINT PLEASANT BORO	\$944	11	12.5%	89.2%	\$1,125	27	13.8%	94.2%	\$1,217	31	13.9%	93.0%
PASSAIC	HAWTHORNE BORO	\$1,159	36	12.2%	79.7%	\$1,266	42	12.5%	82.6%	\$1,304	38	12.4%	81.9%
PASSAIC	POMPTON LAKES BORO	\$1,016	20	10.7%	88.7%	\$1,074	18	10.6%	89.3%	\$1,412	48	13.1%	89.9%
SALEM	PENNS GRV-CARNEY'S PT REG	\$944	11	10.4%	90.7%	\$918	5	9.5%	88.5%	\$962	4	9.8%	86.9%
SALEM	PENNSVILLE	\$954	14	10.7%	78.5%	\$1,100	23	11.4%	81.9%	\$1,179	25	11.6%	81.7%
SALEM	PITTSBORO TWP	\$1,058	26	13.2%	92.6%	\$1,147	30	13.3%	92.5%	\$1,289	37	13.7%	91.5%
SOMERSET	NORTH PLAINFIELD BORO	\$1,231	43	13.5%	87.4%	\$1,298	46	12.7%	93.0%	\$1,361	44	13.1%	92.4%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,324	50	11.9%	88.6%	\$1,550	56	13.7%	90.7%	\$1,631	57	13.3%	89.7%
SOMERSET	SOMERVILLE BORO	\$1,360	52	12.9%	91.4%	\$1,440	53	13.0%	92.7%	\$1,517	53	13.2%	92.9%
SUSSEX	HOPATCONG	\$1,519	60	16.5%	92.8%	\$1,719	64	17.3%	96.8%	\$1,658	62	17.2%	96.6%
UNION	BERKELEY HEIGHTS TWP	\$1,190	40	11.5%	93.8%	\$1,122	26	10.7%	93.1%	\$1,102	17	10.3%	92.9%
UNION	CLARK TWP	\$1,321	49	14.0%	92.9%	\$1,347	48	14.1%	92.5%	\$1,435	51	15.0%	92.3%
UNION	HILLSIDE TWP	\$1,036	23	12.5%	88.8%	\$933	6	11.4%	89.5%	\$1,019	8	11.0%	89.3%
UNION	NEW PROVIDENCE BORO	\$1,042	25	11.3%	85.8%	\$1,125	27	11.4%	85.6%	\$1,096	16	10.9%	90.0%
UNION	ROSELLE BORO	\$1,060	27	12.6%	81.2%	\$1,088	20	12.1%	74.7%	\$1,125	19	10.9%	79.4%
UNION	ROSELLE PARK BORO	\$1,477	59	16.3%	93.4%	\$1,594	59	16.8%	96.8%	\$1,629	56	16.1%	95.9%
UNION	SPRINGFIELD TWP	\$1,268	45	12.1%	85.8%	\$1,102	24	10.3%	85.3%	\$1,431	50	12.5%	89.5%
WARREN	HACKETTSTOWN	\$1,739	66	17.2%	93.6%	\$1,682	62	15.5%	93.3%	\$1,605	55	15.2%	92.7%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$820 — \$2,131

0.0%—17.2%

\$826 — \$2,013

0.0%—16.7%

\$858 — \$1,922

8.7%—16.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$1,003	12	11.4%	\$1,041	11	11.4%	\$1,081	11	11.9%
ATLANTIC	HAMMONTON TOWN	\$858	2	11.0%	\$826	1	10.9%	\$1,133	18	13.9%
BERGEN	CLIFFSIDE PARK BORO	\$944	7	10.4%	\$1,009	8	10.2%	\$884	2	10.6%
BERGEN	DUMONT BORO	\$1,049	26	10.7%	\$1,134	30	11.2%	\$1,194	30	11.5%
BERGEN	ELMWOOD PARK	\$1,456	64	17.2%	\$1,385	61	16.7%	\$1,458	61	16.3%
BERGEN	ENGLEWOOD CITY	\$1,825	67	13.9%	\$1,926	67	13.7%	\$1,472	64	11.1%
BERGEN	FORT LEE BORO	\$1,113	38	11.4%	\$1,367	60	13.1%	\$1,438	60	13.0%
BERGEN	GLEN ROCK BORO	\$1,157	45	10.9%	\$1,136	33	10.1%	\$1,399	57	11.5%
BERGEN	LODI BOROUGH	\$1,084	33	11.9%	\$1,160	36	12.1%	\$1,150	24	11.8%
BERGEN	LYNDHURST TWP	\$1,382	62	14.2%	\$1,437	64	14.7%	\$1,290	48	13.2%
BERGEN	MAHWAH TWP	\$1,214	52	11.8%	\$1,255	52	11.7%	\$1,437	59	12.5%
BERGEN	NEW MILFORD BORO	\$1,261	55	13.1%	\$1,346	58	14.2%	\$1,483	66	14.2%
BERGEN	RAMSEY BORO	\$1,144	42	10.9%	\$1,203	46	11.1%	\$1,208	34	10.7%
BERGEN	RIDGEFIELD BORO	\$956	9	9.2%	\$1,099	22	9.6%	\$1,137	19	9.3%
BERGEN	RIDGEFIELD PARK TWP	\$1,215	53	11.3%	\$1,203	46	10.9%	\$1,307	49	12.0%
BERGEN	RUTHERFORD BORO	\$1,148	43	11.6%	\$1,156	35	11.9%	\$1,311	50	12.0%
BERGEN	TENAFLY BORO	\$1,319	57	11.5%	\$1,351	59	11.9%	\$1,468	63	11.8%
BERGEN	WESTWOOD REGIONAL	\$1,111	35	10.4%	\$1,054	13	10.3%	\$1,127	16	10.2%
BURLINGTON	BORDENTOWN REGIONAL	\$1,133	40	12.3%	\$1,232	51	12.2%	\$1,275	45	12.6%
BURLINGTON	BURLINGTON CITY	\$1,351	59	12.2%	\$1,338	57	11.3%	\$1,403	58	11.0%
BURLINGTON	CINNAMINSON TWP	\$1,036	19	11.5%	\$1,185	41	11.9%	\$1,211	35	11.9%
BURLINGTON	DELRAN TWP	\$1,040	21	13.2%	\$1,134	30	13.7%	\$1,085	13	11.9%
BURLINGTON	MAPLE SHADE TWP	\$1,034	18	11.3%	\$1,064	16	11.9%	\$1,158	26	11.3%
CAMDEN	COLLINGSWOOD BORO	\$1,060	29	11.0%	\$1,123	28	11.3%	\$1,234	38	11.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

**\$820 — \$2,131**

**0.0%—17.2%**

**\$826 — \$2,013**

**0.0%—16.7%**

**\$858 — \$1,922**

**8.7%—16.3%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$996	11	8.4%	\$1,112	25	8.6%	\$1,207	33	8.8%
CAMDEN	HADDON TWP	\$1,045	23	12.6%	\$1,164	37	12.6%	\$1,082	12	10.9%
CAMDEN	HADDONFIELD BORO	\$968	10	10.6%	\$1,064	16	10.8%	\$1,184	27	11.1%
CAMDEN	LINDENWOLD BORO	\$1,111	35	11.0%	\$1,205	48	11.4%	\$1,264	43	12.4%
CAMDEN	PINE HILL BORO	\$1,151	44	11.8%	\$978	6	9.4%	\$1,127	16	10.7%
CAPE MAY	MIDDLE TWP	\$820	1	9.9%	\$964	5	10.4%	\$1,188	29	12.4%
CAPE MAY	OCEAN CITY	\$1,332	58	10.2%	\$1,425	63	9.8%	\$1,462	62	9.2%
ESSEX	CALDWELL-WEST CALDWELL	\$1,178	48	11.8%	\$1,218	49	11.5%	\$1,339	53	12.2%
ESSEX	VERONA BORO	\$1,201	50	13.5%	\$1,275	54	13.4%	\$1,186	28	11.7%
GLOUCESTER	GLASSBORO	\$1,018	17	11.5%	\$1,103	24	11.9%	\$1,253	41	12.9%
GLOUCESTER	WEST DEPTFORD TWP	\$1,040	21	12.4%	\$1,059	14	12.4%	\$1,196	31	12.6%
HUDSON	HARRISON TOWN	\$1,221	54	12.3%	\$1,192	43	10.3%	\$1,547	67	9.7%
HUDSON	HOBOKEN CITY	\$1,871	68	13.4%	-----	-----	0.0%	\$1,793	69	13.0%
HUDSON	SECAUCUS TOWN	\$1,718	66	15.5%	\$1,260	53	11.0%	\$1,473	65	12.4%
MIDDLESEX	METUCHEN BORO	\$1,166	47	11.5%	\$1,122	27	10.3%	\$1,273	44	11.1%
MIDDLESEX	MIDDLESEX BORO	\$1,004	13	11.1%	\$1,089	21	11.6%	\$1,240	39	12.3%
MIDDLESEX	SOUTH RIVER BORO	\$859	3	12.6%	\$891	3	12.6%	\$965	5	12.8%
MONMOUTH	ASBURY PARK CITY	\$2,131	69	14.3%	\$2,013	68	11.8%	\$1,703	68	10.7%
MONMOUTH	HAZLET TWP	\$1,061	30	12.0%	\$1,133	29	12.0%	\$1,281	46	12.8%
MONMOUTH	KEANSBURG BORO	\$1,667	65	12.6%	\$1,679	66	13.6%	\$1,922	70	13.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$1,100	34	11.6%	\$1,136	33	11.8%	\$1,214	36	12.4%
MORRIS	DOVER TOWN	\$912	6	10.4%	\$992	7	10.7%	\$1,008	7	11.0%
MORRIS	KINNELON BORO	\$1,133	40	12.7%	\$1,229	50	12.7%	\$1,148	23	11.3%
MORRIS	MADISON BORO	\$1,362	60	12.5%	\$1,411	62	12.4%	\$1,346	54	11.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$820 — \$2,131

0.0%—17.2%

\$826 — \$2,013

0.0%—16.7%

\$858 — \$1,922

8.7%—16.3%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	PEQUANNOCK TWP	\$1,059	28	11.5%	\$1,188	42	12.2%	\$1,102	15	11.0%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,014	16	9.9%	\$1,019	9	9.7%	\$1,231	37	11.1%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	-----	-----	0.0%	\$858	1	8.7%
OCEAN	MANCHESTER TWP	\$1,212	51	14.2%	\$1,195	44	12.8%	\$1,155	25	12.1%
OCEAN	POINT PLEASANT BORO	\$859	3	11.4%	\$889	2	10.9%	\$952	3	10.9%
PASSAIC	HAWTHORNE BORO	\$1,006	14	10.5%	\$1,080	19	10.7%	\$1,086	14	10.3%
PASSAIC	POMPTON LAKES BORO	\$1,367	61	14.4%	\$1,595	65	15.7%	\$1,287	47	12.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,006	14	11.1%	\$1,083	20	11.2%	\$1,146	21	11.7%
SALEM	PENNSVILLE	\$1,078	31	12.1%	\$1,198	45	12.4%	\$1,257	42	12.3%
SALEM	PITTSBORO TWP	\$1,045	23	13.0%	\$963	4	11.2%	\$1,072	10	11.4%
SOMERSET	NORTH PLAINFIELD BORO	\$874	5	9.6%	\$1,281	56	12.5%	\$1,062	9	10.2%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,403	63	12.7%	\$1,165	38	10.3%	\$1,357	55	11.1%
SOMERSET	SOMERVILLE BORO	\$1,198	49	11.4%	\$1,276	55	11.5%	\$1,314	51	11.4%
SUSSEX	HOPATCONG	\$953	8	10.3%	\$1,051	12	10.6%	\$1,059	8	11.0%
UNION	BERKELEY HEIGHTS TWP	\$1,111	35	10.8%	\$1,036	10	9.9%	\$955	4	8.9%
UNION	CLARK TWP	\$1,048	25	11.1%	\$1,113	26	11.7%	\$975	6	10.2%
UNION	HILLSIDE TWP	\$1,159	46	14.0%	\$1,178	40	14.3%	\$1,357	55	14.6%
UNION	NEW PROVIDENCE BORO	\$1,052	27	11.4%	\$1,063	15	10.8%	\$1,142	20	11.4%
UNION	ROSELLE BORO	\$1,083	32	12.8%	\$1,099	22	12.2%	\$1,323	52	12.9%
UNION	ROSELLE PARK BORO	\$1,036	19	11.4%	\$1,134	30	12.0%	\$1,196	31	11.8%
UNION	SPRINGFIELD TWP	\$1,286	56	12.3%	\$1,066	18	9.9%	\$1,241	40	10.8%
WARREN	HACKETTSTOWN	\$1,121	39	11.1%	\$1,177	39	10.8%	\$1,147	22	10.9%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      **\$606 — \$1,426**      **0.0% — 12.8%**      **0.0% — 88.7%**      **\$583 — \$1,424**      **0.0% — 12.5%**      **0.0% — 89.5%**      **\$550 — \$1,331**      **6.4% — 12.4%**      **48.5% — 90.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ATLANTIC	BUENA REGIONAL	\$736	6	8.4%	73.4%	\$756	6	8.3%	72.6%	\$829	9	9.1%	76.7%
ATLANTIC	HAMMONTON TOWN	\$619	2	7.9%	72.1%	\$583	1	7.7%	70.6%	\$550	1	6.7%	48.5%
BERGEN	CLIFFSIDE PARK BORO	\$664	3	7.3%	70.3%	\$708	4	7.1%	70.2%	\$650	2	7.8%	73.5%
BERGEN	DUMONT BORO	\$904	45	9.3%	86.2%	\$957	50	9.5%	84.4%	\$995	43	9.6%	83.3%
BERGEN	ELMWOOD PARK	\$1,089	61	12.8%	74.8%	\$1,025	55	12.4%	74.0%	\$1,108	61	12.4%	76.0%
BERGEN	ENGLEWOOD CITY	\$810	16	6.2%	44.4%	\$879	25	6.2%	45.6%	\$856	14	6.4%	58.2%
BERGEN	FORT LEE BORO	\$892	43	9.2%	80.1%	\$1,137	64	10.9%	83.2%	\$1,214	65	10.9%	84.4%
BERGEN	GLEN ROCK BORO	\$920	48	8.6%	79.5%	\$917	36	8.2%	80.7%	\$1,025	47	8.4%	73.3%
BERGEN	LODI BOROUGH	\$962	53	10.5%	88.7%	\$1,029	56	10.8%	88.7%	\$1,033	49	10.6%	89.8%
BERGEN	LYNDHURST TWP	\$1,125	63	11.5%	81.4%	\$1,127	63	11.5%	78.4%	\$1,060	54	10.8%	82.2%
BERGEN	MAHWAH TWP	\$946	51	9.2%	77.9%	\$996	53	9.3%	79.4%	\$1,145	63	10.0%	79.7%
BERGEN	NEW MILFORD BORO	\$1,050	60	10.9%	83.3%	\$1,094	62	11.5%	81.3%	\$1,240	66	11.9%	83.6%
BERGEN	RAMSEY BORO	\$851	27	8.1%	74.4%	\$891	27	8.3%	74.1%	\$897	21	7.9%	74.3%
BERGEN	RIDGEFIELD BORO	\$760	11	7.3%	79.5%	\$697	3	6.1%	63.4%	\$860	15	7.1%	75.6%
BERGEN	RIDGEFIELD PARK TWP	\$905	46	8.4%	74.5%	\$940	45	8.5%	78.1%	\$1,013	46	9.3%	77.5%
BERGEN	RUTHERFORD BORO	\$849	26	8.6%	74.0%	\$894	29	9.2%	77.3%	\$1,043	50	9.6%	79.6%
BERGEN	TENAFLY BORO	\$1,119	62	9.8%	84.8%	\$1,207	66	10.6%	89.3%	\$1,323	69	10.6%	90.1%
BERGEN	WESTWOOD REGIONAL	\$934	50	8.8%	84.1%	\$926	42	9.1%	87.9%	\$942	29	8.5%	83.6%
BURLINGTON	BORDENTOWN REGIONAL	\$865	31	9.4%	76.3%	\$924	40	9.1%	75.0%	\$994	42	9.9%	78.0%
BURLINGTON	BURLINGTON CITY	\$1,046	59	9.4%	77.4%	\$1,063	60	9.0%	79.4%	\$1,107	60	8.7%	78.9%
BURLINGTON	CINNAMINSON TWP	\$813	18	9.0%	78.5%	\$899	31	9.1%	75.9%	\$919	26	9.1%	75.9%
BURLINGTON	DELRAN TWP	\$745	8	9.5%	71.6%	\$757	7	9.2%	66.8%	\$847	13	9.2%	78.1%
BURLINGTON	MAPLE SHADE TWP	\$832	24	9.1%	80.5%	\$815	14	9.1%	76.6%	\$975	34	9.5%	84.2%
CAMDEN	COLLINGSWOOD BORO	\$821	20	8.5%	77.5%	\$913	34	9.2%	81.3%	\$989	39	8.9%	80.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

<b>Low to High Ranges</b>	<b>\$606 — \$1,426</b>	<b>0.0% — 12.8%</b>	<b>0.0% — 88.7%</b>	<b>\$583 — \$1,424</b>	<b>0.0% — 12.5%</b>	<b>0.0% — 89.5%</b>	<b>\$550 — \$1,331</b>	<b>6.4% — 12.4%</b>	<b>48.5% — 90.1%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
CAMDEN	GLOUCESTER CITY	\$745	8	6.3%	74.8%	\$848	17	6.6%	76.3%	\$881	19	6.4%	73.0%
CAMDEN	HADDON TWP	\$865	31	10.4%	82.8%	\$950	48	10.3%	81.6%	\$875	17	8.8%	80.9%
CAMDEN	HADDONFIELD BORO	\$818	19	9.0%	84.5%	\$887	26	9.0%	83.4%	\$924	27	8.7%	78.0%
CAMDEN	LINDENWOLD BORO	\$876	37	8.7%	78.8%	\$921	38	8.7%	76.4%	\$982	36	9.6%	77.7%
CAMDEN	PINE HILL BORO	\$825	21	8.5%	71.7%	\$736	5	7.1%	75.3%	\$878	18	8.4%	77.9%
CAPE MAY	MIDDLE TWP	\$606	1	7.3%	73.9%	\$681	2	7.3%	70.6%	\$710	3	7.4%	59.8%
CAPE MAY	OCEAN CITY	\$1,037	58	8.0%	77.9%	\$1,045	58	7.2%	73.3%	\$1,057	53	6.6%	72.3%
ESSEX	CALDWELL-WEST CALDWELL	\$966	54	9.7%	82.0%	\$1,011	54	9.5%	83.0%	\$1,060	54	9.6%	79.2%
ESSEX	VERONA BORO	\$973	55	10.9%	81.0%	\$1,046	59	11.0%	82.0%	\$998	45	9.9%	84.1%
GLOUCESTER	GLASSBORO	\$828	23	9.4%	81.3%	\$864	22	9.3%	78.3%	\$983	37	10.1%	78.5%
GLOUCESTER	WEST DEPTFORD TWP	\$836	25	10.0%	80.4%	\$869	23	10.2%	82.1%	\$934	28	9.9%	78.1%
HUDSON	HARRISON TOWN	\$1,012	56	10.2%	82.9%	\$928	43	8.0%	77.9%	\$1,258	68	7.9%	81.3%
HUDSON	HOBOKEN CITY	\$1,426	69	10.2%	76.2%	-----	-----	0.0%	0.0%	\$1,195	64	8.7%	66.6%
HUDSON	SECAUCUS TOWN	\$1,306	67	11.8%	76.0%	\$913	34	8.0%	72.5%	\$1,120	62	9.4%	76.0%
MIDDLESEX	METUCHEN BORO	\$895	44	8.8%	76.8%	\$860	21	7.9%	76.6%	\$986	38	8.6%	77.5%
MIDDLESEX	MIDDLESEX BORO	\$826	22	9.1%	82.3%	\$850	19	9.0%	78.1%	\$990	40	9.8%	79.8%
MIDDLESEX	SOUTH RIVER BORO	\$703	4	10.3%	81.8%	\$791	8	11.2%	88.8%	\$844	12	11.2%	87.5%
MONMOUTH	ASBURY PARK CITY	\$1,346	68	9.0%	63.2%	\$1,424	68	8.4%	70.7%	\$1,254	67	7.9%	73.6%
MONMOUTH	HAZLET TWP	\$872	34	9.9%	82.2%	\$953	49	10.1%	84.1%	\$1,080	58	10.8%	84.3%
MONMOUTH	KEANSBURG BORO	\$1,222	66	9.2%	73.3%	\$1,158	65	9.4%	69.0%	\$1,331	70	9.0%	69.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$882	40	9.3%	80.2%	\$917	36	9.5%	80.7%	\$995	43	10.2%	82.0%
MORRIS	DOVER TOWN	\$776	12	8.8%	85.1%	\$839	16	9.1%	84.6%	\$838	11	9.1%	83.1%
MORRIS	KINNELON BORO	\$862	30	9.6%	76.1%	\$984	52	10.2%	80.1%	\$916	24	9.0%	79.8%
MORRIS	MADISON BORO	\$1,016	57	9.3%	74.6%	\$1,093	61	9.6%	77.5%	\$1,030	48	8.9%	76.5%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$606 — \$1,426      0.0% — 12.8%      0.0% — 88.7%      \$583 — \$1,424      0.0% — 12.5%      0.0% — 89.5%      \$550 — \$1,331      6.4% — 12.4%      48.5% — 90.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
MORRIS	PEQUANNOCK TWP	\$854	28	9.3%	80.6%	\$946	46	9.7%	79.6%	\$913	23	9.1%	82.8%
MORRIS	SCH DIST OF THE CHATHAMS	\$861	29	8.4%	84.9%	\$856	20	8.2%	84.0%	\$1,054	51	9.5%	85.6%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$710	3	7.2%	82.8%
OCEAN	MANCHESTER TWP	\$872	34	10.2%	71.9%	\$923	39	9.9%	77.2%	\$957	32	10.0%	82.9%
OCEAN	POINT PLEASANT BORO	\$736	6	9.7%	85.7%	\$796	10	9.8%	89.5%	\$829	9	9.5%	87.1%
PASSAIC	HAWTHORNE BORO	\$785	13	8.2%	78.0%	\$849	18	8.4%	78.6%	\$890	20	8.4%	82.0%
PASSAIC	POMPTON LAKES BORO	\$1,188	65	12.5%	86.9%	\$1,274	67	12.5%	79.9%	\$1,089	59	10.1%	84.6%
SALEM	PENNS GRV-CARNEY'S PT REG	\$793	14	8.7%	78.8%	\$809	13	8.4%	74.7%	\$822	7	8.4%	71.7%
SALEM	PENNSVILLE	\$921	49	10.3%	85.4%	\$1,035	57	10.7%	86.4%	\$1,071	56	10.5%	85.2%
SALEM	PITTSGROVE TWP	\$880	38	11.0%	84.2%	\$796	10	9.2%	82.7%	\$866	16	9.2%	80.8%
SOMERSET	NORTH PLAINFIELD BORO	\$710	5	7.8%	81.2%	\$821	15	8.0%	64.1%	\$826	8	8.0%	77.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,138	64	10.3%	81.1%	\$897	30	7.9%	77.0%	\$1,076	57	8.8%	79.3%
SOMERSET	SOMERVILLE BORO	\$870	33	8.3%	72.6%	\$947	47	8.5%	74.2%	\$917	25	8.0%	69.8%
SUSSEX	HOPATCONG	\$803	15	8.7%	84.3%	\$902	32	9.1%	85.8%	\$900	22	9.3%	85.0%
UNION	BERKELEY HEIGHTS TWP	\$955	52	9.3%	86.0%	\$875	24	8.4%	84.5%	\$777	5	7.2%	81.4%
UNION	CLARK TWP	\$752	10	8.0%	71.8%	\$806	12	8.4%	72.4%	\$785	6	8.2%	80.5%
UNION	HILLSIDE TWP	\$872	34	10.5%	75.2%	\$910	33	11.1%	77.2%	\$978	35	10.6%	72.1%
UNION	NEW PROVIDENCE BORO	\$887	42	9.6%	84.3%	\$891	27	9.0%	83.8%	\$949	31	9.4%	83.1%
UNION	ROSELLE BORO	\$882	40	10.5%	81.4%	\$932	44	10.4%	84.8%	\$1,056	52	10.3%	79.8%
UNION	ROSELLE PARK BORO	\$810	16	8.9%	78.2%	\$924	40	9.7%	81.5%	\$959	33	9.5%	80.2%
UNION	SPRINGFIELD TWP	\$880	38	8.4%	68.4%	\$791	8	7.4%	74.2%	\$993	41	8.7%	80.0%
WARREN	HACKETTSTOWN	\$916	47	9.1%	81.7%	\$965	51	8.9%	82.0%	\$944	30	8.9%	82.3%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,192			\$1,260			\$1,316		
State median - Operating Type K-12	\$1,054			\$1,126			\$1,183		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

**Low to High Ranges**

\$642 — \$2,122

0.0%—15.2%

\$668 — \$1,975

0.0%—14.6%

\$685 — \$1,764

7.3%—15.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$783	4	8.9%	\$855	5	9.4%	\$951	9	10.4%
ATLANTIC	HAMMONTON TOWN	\$892	12	11.5%	\$815	4	10.7%	\$915	4	11.2%
BERGEN	CLIFFSIDE PARK BORO	\$668	2	7.4%	\$808	3	8.1%	\$685	1	8.3%
BERGEN	DUMONT BORO	\$1,204	49	12.3%	\$1,224	46	12.1%	\$1,195	35	11.6%
BERGEN	ELMWOOD PARK	\$933	15	11.0%	\$961	14	11.6%	\$1,093	19	12.2%
BERGEN	ENGLEWOOD CITY	\$1,482	66	11.3%	\$1,975	68	14.0%	\$1,459	58	11.0%
BERGEN	FORT LEE BORO	\$1,206	50	12.4%	\$1,303	52	12.5%	\$1,405	55	12.7%
BERGEN	GLEN ROCK BORO	\$1,343	59	12.6%	\$1,398	63	12.5%	\$1,666	68	13.7%
BERGEN	LODI BOROUGH	\$932	14	10.2%	\$1,042	21	10.9%	\$973	11	10.0%
BERGEN	LYNDHURST TWP	\$954	19	9.8%	\$922	9	9.4%	\$848	3	8.7%
BERGEN	MAHWAH TWP	\$1,070	33	10.4%	\$1,109	34	10.3%	\$1,160	30	10.1%
BERGEN	NEW MILFORD BORO	\$1,406	61	14.6%	\$1,370	62	14.4%	\$1,579	64	15.1%
BERGEN	RAMSEY BORO	\$1,074	36	10.2%	\$1,085	31	10.1%	\$1,169	32	10.3%
BERGEN	RIDGEFIELD BORO	\$1,097	40	10.5%	\$1,076	28	9.4%	\$1,497	60	12.3%
BERGEN	RIDGEFIELD PARK TWP	\$1,073	35	10.0%	\$1,002	16	9.1%	\$1,123	25	10.3%
BERGEN	RUTHERFORD BORO	\$1,158	46	11.7%	\$1,122	35	11.5%	\$1,229	39	11.3%
BERGEN	TENAFLY BORO	\$1,429	63	12.5%	\$1,350	58	11.8%	\$1,530	62	12.3%
BERGEN	WESTWOOD REGIONAL	\$1,108	42	10.4%	\$1,053	24	10.3%	\$1,202	37	10.8%
BURLINGTON	BORDENTOWN REGIONAL	\$1,121	43	12.1%	\$1,221	45	12.1%	\$1,101	22	10.9%
BURLINGTON	BURLINGTON CITY	\$1,091	38	9.8%	\$1,190	40	10.0%	\$1,318	47	10.4%
BURLINGTON	CINNAMINSON TWP	\$947	17	10.5%	\$1,106	33	11.2%	\$1,148	29	11.3%
BURLINGTON	DELRAN TWP	\$1,023	29	13.0%	\$1,037	20	12.6%	\$1,272	44	13.9%
BURLINGTON	MAPLE SHADE TWP	\$888	11	9.7%	\$960	13	10.8%	\$1,029	14	10.1%
CAMDEN	COLLINGSWOOD BORO	\$1,421	62	14.8%	\$1,426	64	14.4%	\$1,514	61	13.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,192</b>			<b>\$1,260</b>			<b>\$1,316</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,054</b>			<b>\$1,126</b>			<b>\$1,183</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$642 — \$2,122</b>		<b>0.0%—15.2%</b>	<b>\$668 — \$1,975</b>		<b>0.0%—14.6%</b>	<b>\$685 — \$1,764</b>		<b>7.3%—15.1%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
CAMDEN	GLOUCESTER CITY	\$1,258	57	10.6%	\$1,360	59	10.5%	\$1,589	65	11.5%
CAMDEN	HADDON TWP	\$854	8	10.3%	\$1,084	30	11.7%	\$1,075	17	10.8%
CAMDEN	HADDONFIELD BORO	\$1,075	37	11.8%	\$1,313	53	13.3%	\$1,371	52	12.9%
CAMDEN	LINDENWOLD BORO	\$1,006	27	10.0%	\$1,229	47	11.6%	\$954	10	9.4%
CAMDEN	PINE HILL BORO	\$1,152	45	11.8%	\$1,096	32	10.6%	\$1,235	41	11.8%
CAPE MAY	MIDDLE TWP	\$818	6	9.9%	\$1,014	18	10.9%	\$1,033	15	10.8%
CAPE MAY	OCEAN CITY	\$1,035	30	8.0%	\$1,207	43	8.3%	\$1,377	54	8.6%
ESSEX	CALDWELL-WEST CALDWELL	\$1,504	67	15.1%	\$1,546	66	14.6%	\$1,592	66	14.5%
ESSEX	VERONA BORO	\$938	16	10.5%	\$1,047	22	11.0%	\$1,118	24	11.1%
GLOUCESTER	GLASSBORO	\$949	18	10.8%	\$1,048	23	11.3%	\$1,136	27	11.7%
GLOUCESTER	WEST DEPTFORD TWP	\$1,014	28	12.1%	\$1,070	27	12.6%	\$1,108	23	11.7%
HUDSON	HARRISON TOWN	\$1,460	65	14.8%	\$1,252	49	10.8%	\$1,764	70	11.1%
HUDSON	HOBOKEN CITY	\$2,122	69	15.2%	-----	-----	0.0%	\$1,744	69	12.7%
HUDSON	SECAUCUS TOWN	\$1,450	64	13.1%	\$1,346	57	11.8%	\$1,372	53	11.5%
MIDDLESEX	METUCHEN BORO	\$1,058	32	10.4%	\$1,232	48	11.3%	\$1,324	50	11.5%
MIDDLESEX	MIDDLESEX BORO	\$862	10	9.5%	\$929	12	9.9%	\$941	7	9.3%
MIDDLESEX	SOUTH RIVER BORO	\$642	1	9.4%	\$668	1	9.5%	\$726	2	9.6%
MONMOUTH	ASBURY PARK CITY	\$1,911	68	12.8%	\$1,843	67	10.8%	\$1,654	67	10.4%
MONMOUTH	HAZLET TWP	\$1,180	48	13.4%	\$1,261	50	13.4%	\$1,279	45	12.8%
MONMOUTH	KEANSBURG BORO	\$820	7	6.2%	\$924	10	7.5%	\$1,082	18	7.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$981	25	10.4%	\$1,124	36	11.7%	\$1,167	31	11.9%
MORRIS	DOVER TOWN	\$1,070	33	12.2%	\$1,160	37	12.5%	\$1,126	26	12.3%
MORRIS	KINNELON BORO	\$967	22	10.8%	\$1,053	24	10.9%	\$1,190	34	11.7%
MORRIS	MADISON BORO	\$1,226	52	11.3%	\$1,345	56	11.9%	\$1,295	46	11.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type K-12</b>	<b>\$1,192</b>			<b>\$1,260</b>			<b>\$1,316</b>			
<b>State median - Operating Type K-12</b>	<b>\$1,054</b>			<b>\$1,126</b>			<b>\$1,183</b>			
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>			
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>			
<b>Low to High Ranges</b>	<b>\$642 — \$2,122</b>		<b>0.0%—15.2%</b>	<b>\$668 — \$1,975</b>		<b>0.0%—14.6%</b>	<b>\$685 — \$1,764</b>		<b>7.3%—15.1%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	PEQUANNOCK TWP	\$958	21	10.4%	\$910	7	9.4%	\$1,040	16	10.4%
MORRIS	SCH DIST OF THE CHATHAMS	\$1,231	53	12.0%	\$1,314	54	12.5%	\$1,435	56	12.9%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	-----	-----	0.0%	\$1,269	43	12.9%
OCEAN	MANCHESTER TWP	\$1,174	47	13.7%	\$1,213	44	13.0%	\$1,244	42	13.0%
OCEAN	POINT PLEASANT BORO	\$813	5	10.8%	\$905	6	11.1%	\$950	8	10.8%
PASSAIC	HAWTHORNE BORO	\$1,039	31	10.9%	\$1,172	39	11.6%	\$1,197	36	11.3%
PASSAIC	POMPTON LAKES BORO	\$1,146	44	12.1%	\$1,198	41	11.8%	\$1,321	49	12.3%
SALEM	PENNS GRV-CARNEY'S PT REG	\$1,236	55	13.6%	\$1,361	60	14.1%	\$1,318	47	13.4%
SALEM	PENNSVILLE	\$1,215	51	13.6%	\$1,369	61	14.1%	\$1,466	59	14.4%
SALEM	PITTSGROVE TWP	\$910	13	11.4%	\$1,020	19	11.8%	\$1,147	28	12.2%
SOMERSET	NORTH PLAINFIELD BORO	\$1,326	58	14.6%	\$1,490	65	14.5%	\$1,437	57	13.8%
SOMERSET	SOMERSET HILLS REGIONAL	\$1,343	59	12.1%	\$1,315	55	11.6%	\$1,534	63	12.6%
SOMERSET	SOMERVILLE BORO	\$1,106	41	10.5%	\$1,169	38	10.5%	\$1,207	38	10.5%
SUSSEX	HOPATCONG	\$854	8	9.3%	\$914	8	9.2%	\$915	4	9.5%
UNION	BERKELEY HEIGHTS TWP	\$1,235	54	12.0%	\$1,262	51	12.1%	\$990	13	9.2%
UNION	CLARK TWP	\$1,246	56	13.2%	\$1,201	42	12.6%	\$1,231	40	12.8%
UNION	HILLSIDE TWP	\$972	23	11.8%	\$988	15	12.0%	\$1,179	33	12.7%
UNION	NEW PROVIDENCE BORO	\$972	23	10.5%	\$1,076	28	10.9%	\$1,094	20	10.9%
UNION	ROSELLE BORO	\$749	3	8.9%	\$776	2	8.6%	\$980	12	9.5%
UNION	ROSELLE PARK BORO	\$999	26	11.0%	\$1,006	17	10.6%	\$1,097	21	10.9%
UNION	SPRINGFIELD TWP	\$1,093	39	10.4%	\$1,053	24	9.8%	\$1,361	51	11.9%
WARREN	HACKETTSTOWN	\$956	20	9.5%	\$928	11	8.5%	\$940	6	8.9%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$1 — \$1,411</b>	<b>0.0% — 10.8%</b>	<b>0.0% — 74.2%</b>	<b>\$51 — \$1,103</b>	<b>0.0% — 10.1%</b>	<b>0.0% — 69.6%</b>	<b>\$4 — \$1,127</b>	<b>0.0% — 9.9%</b>	<b>0.4% — 71.7%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
ATLANTIC	BUENA REGIONAL	\$426	16	4.8%	54.4%	\$474	15	5.2%	55.4%	\$462	14	5.1%	48.6%
ATLANTIC	HAMMONTON TOWN	\$384	14	4.9%	43.0%	\$333	8	4.4%	40.9%	\$331	7	4.1%	36.2%
BERGEN	CLIFFSIDE PARK BORO	\$372	13	4.1%	55.7%	\$480	17	4.8%	59.4%	\$409	10	4.9%	59.7%
BERGEN	DUMONT BORO	\$766	60	7.8%	63.6%	\$801	58	7.9%	65.4%	\$814	57	7.9%	68.1%
BERGEN	ELMWOOD PARK	\$511	26	6.0%	54.8%	\$542	26	6.5%	56.4%	\$646	36	7.2%	59.1%
BERGEN	ENGLEWOOD CITY	\$115	3	0.9%	7.8%	\$63	2	0.4%	3.2%	\$51	3	0.4%	3.5%
BERGEN	FORT LEE BORO	\$803	62	8.2%	66.6%	\$888	64	8.5%	68.2%	\$912	65	8.2%	64.9%
BERGEN	GLEN ROCK BORO	\$751	59	7.0%	55.9%	\$764	53	6.8%	54.6%	\$934	66	7.7%	56.1%
BERGEN	LODI BOROUGH	\$513	27	5.6%	55.0%	\$548	27	5.7%	52.6%	\$540	19	5.5%	55.5%
BERGEN	LYNDHURST TWP	\$207	4	2.1%	21.7%	\$51	1	0.5%	5.5%	\$8	2	0.1%	0.9%
BERGEN	MAHWAH TWP	\$635	47	6.2%	59.3%	\$630	39	5.9%	56.8%	\$682	44	5.9%	58.8%
BERGEN	NEW MILFORD BORO	\$744	57	7.7%	52.9%	\$773	55	8.1%	56.4%	\$853	59	8.2%	54.0%
BERGEN	RAMSEY BORO	\$601	39	5.7%	56.0%	\$628	38	5.8%	57.9%	\$700	49	6.2%	59.9%
BERGEN	RIDGEFIELD BORO	\$510	25	4.9%	46.5%	\$532	22	4.7%	49.4%	\$607	30	5.0%	40.5%
BERGEN	RIDGEFIELD PARK TWP	\$558	33	5.2%	52.0%	\$553	28	5.0%	55.2%	\$598	26	5.5%	53.3%
BERGEN	RUTHERFORD BORO	\$615	42	6.2%	53.1%	\$626	37	6.4%	55.8%	\$694	48	6.4%	56.5%
BERGEN	TENAFLY BORO	\$830	63	7.2%	58.1%	\$797	57	7.0%	59.0%	\$876	61	7.0%	57.3%
BERGEN	WESTWOOD REGIONAL	\$627	44	5.9%	56.6%	\$644	42	6.3%	61.2%	\$667	40	6.0%	55.5%
BURLINGTON	BORDENTOWN REGIONAL	\$735	54	8.0%	65.6%	\$776	56	7.7%	63.6%	\$685	47	6.8%	62.2%
BURLINGTON	BURLINGTON CITY	\$642	48	5.8%	58.8%	\$679	47	5.7%	57.1%	\$734	52	5.8%	55.7%
BURLINGTON	CINNAMINSON TWP	\$479	22	5.3%	50.6%	\$533	23	5.4%	48.2%	\$564	23	5.6%	49.1%
BURLINGTON	DELRAN TWP	\$228	6	2.9%	22.3%	\$266	6	3.2%	25.7%	\$331	7	3.6%	26.0%
BURLINGTON	MAPLE SHADE TWP	\$455	19	5.0%	51.2%	\$467	14	5.2%	48.6%	\$514	18	5.0%	50.0%
CAMDEN	COLLINGSWOOD BORO	\$900	66	9.4%	63.3%	\$981	65	9.9%	68.8%	\$1,001	67	9.0%	66.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

**Low to High Ranges**

**\$1 — \$1,411**

**0.0% — 10.8%**

**0.0% — 74.2%**

**\$51 — \$1,103**

**0.0% — 10.1%**

**0.0% — 69.6%**

**\$4 — \$1,127**

**0.0% — 9.9%**

**0.4% — 71.7%**

<b>COUNTY</b>	<b>DISTRICT</b>												
CAMDEN	GLOUCESTER CITY	\$747	58	6.3%	59.4%	\$829	60	6.4%	61.0%	\$892	63	6.5%	56.1%
CAMDEN	HADDON TWP	\$532	31	6.4%	62.3%	\$613	33	6.6%	56.5%	\$684	46	6.9%	63.6%
CAMDEN	HADDONFIELD BORO	\$667	51	7.3%	62.0%	\$807	59	8.2%	61.5%	\$867	60	8.1%	63.2%
CAMDEN	LINDENWOLD BORO	\$523	29	5.2%	52.0%	\$648	43	6.1%	52.7%	\$446	11	4.4%	46.8%
CAMDEN	PINE HILL BORO	\$593	37	6.1%	51.5%	\$537	24	5.2%	49.0%	\$645	34	6.1%	52.2%
CAPE MAY	MIDDLE TWP	\$422	15	5.1%	51.6%	\$478	16	5.1%	47.1%	\$552	21	5.8%	53.4%
CAPE MAY	OCEAN CITY	\$468	21	3.6%	45.2%	\$528	21	3.6%	43.7%	\$600	27	3.8%	43.6%
ESSEX	CALDWELL-WEST CALDWELL	\$882	65	8.8%	58.6%	\$878	63	8.3%	56.8%	\$896	64	8.2%	56.3%
ESSEX	VERONA BORO	\$592	36	6.7%	63.1%	\$614	35	6.4%	58.6%	\$650	37	6.4%	58.1%
GLOUCESTER	GLASSBORO	\$521	28	5.9%	54.9%	\$538	25	5.8%	51.3%	\$572	24	5.9%	50.4%
GLOUCESTER	WEST DEPTFORD TWP	\$581	35	6.9%	57.3%	\$613	33	7.2%	57.3%	\$645	34	6.8%	58.2%
HUDSON	HARRISON TOWN	\$342	9	3.5%	23.4%	\$236	5	2.0%	18.8%	\$450	12	2.8%	25.5%
HUDSON	HOBOKEN CITY	\$1,411	69	10.1%	66.5%	----	----	0.0%	0.0%	\$1,127	70	8.2%	64.6%
HUDSON	SECAUCUS TOWN	\$781	61	7.0%	53.9%	\$702	50	6.1%	52.2%	\$878	62	7.4%	64.0%
MIDDLESEX	METUCHEN BORO	\$532	31	5.2%	50.3%	\$625	36	5.8%	50.7%	\$666	39	5.8%	50.3%
MIDDLESEX	MIDDLESEX BORO	\$465	20	5.1%	53.9%	\$484	18	5.1%	52.1%	\$513	17	5.1%	54.5%
MIDDLESEX	SOUTH RIVER BORO	\$216	5	3.2%	33.6%	\$202	4	2.9%	30.2%	\$218	5	2.9%	30.0%
MONMOUTH	ASBURY PARK CITY	\$1,095	68	7.4%	57.3%	\$1,103	67	6.5%	59.8%	\$1,036	69	6.5%	62.6%
MONMOUTH	HAZLET TWP	\$613	41	7.0%	51.9%	\$685	48	7.3%	54.3%	\$683	45	6.8%	53.4%
MONMOUTH	KEANSBURG BORO	\$1	1	0.0%	0.1%	----	----	0.0%	0.0%	\$4	1	0.0%	0.4%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$371	10	3.9%	37.8%	\$442	11	4.6%	39.3%	\$453	13	4.6%	38.8%
MORRIS	DOVER TOWN	\$612	40	7.0%	57.2%	\$637	41	6.9%	54.9%	\$605	29	6.6%	53.7%
MORRIS	KINNELON BORO	\$442	18	4.9%	45.7%	\$485	19	5.0%	46.1%	\$574	25	5.6%	48.2%
MORRIS	MADISON BORO	\$632	46	5.8%	51.5%	\$685	48	6.0%	50.9%	\$677	43	5.9%	52.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

**Low to High Ranges**

\$1 — \$1,411      0.0% — 10.8%      0.0% — 74.2%      \$51 — \$1,103      0.0% — 10.1%      0.0% — 69.6%      \$4 — \$1,127      0.0% — 9.9%      0.4% — 71.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
MORRIS	PEQUANNOCK TWP	\$507	23	5.5%	52.9%	\$466	13	4.8%	51.2%	\$540	19	5.4%	51.9%
MORRIS	SCH DIST OF THE CHATHAMS	\$686	52	6.7%	55.7%	\$734	52	7.0%	55.9%	\$780	54	7.0%	54.4%
OCEAN	BARNEGAT TWP	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$629	32	6.4%	49.6%
OCEAN	MANCHESTER TWP	\$440	17	5.1%	37.5%	\$464	12	5.0%	38.3%	\$463	15	4.8%	37.2%
OCEAN	POINT PLEASANT BORO	\$48	2	0.6%	5.9%	\$92	3	1.1%	10.2%	\$87	4	1.0%	9.2%
PASSAIC	HAWTHORNE BORO	\$655	49	6.9%	63.0%	\$704	51	7.0%	60.1%	\$752	53	7.1%	62.8%
PASSAIC	POMPTON LAKES BORO	\$570	34	6.0%	49.7%	\$577	31	5.7%	48.2%	\$675	42	6.3%	51.1%
SALEM	PENNS GRV-CARNEY'S PT REG	\$735	54	8.1%	59.5%	\$834	61	8.6%	61.3%	\$828	58	8.4%	62.8%
SALEM	PENNSVILLE	\$734	53	8.2%	60.4%	\$769	54	7.9%	56.2%	\$813	56	8.0%	55.5%
SALEM	PITTSGROVE TWP	\$529	30	6.6%	58.1%	\$557	29	6.5%	54.6%	\$639	33	6.8%	55.7%
SOMERSET	NORTH PLAINFIELD BORO	\$984	67	10.8%	74.2%	\$1,037	66	10.1%	69.6%	\$1,030	68	9.9%	71.7%
SOMERSET	SOMERSET HILLS REGIONAL	\$735	54	6.6%	54.7%	\$671	46	5.9%	51.0%	\$713	51	5.8%	46.5%
SOMERSET	SOMERVILLE BORO	\$593	37	5.6%	53.6%	\$631	40	5.7%	54.0%	\$667	40	5.8%	55.3%
SUSSEX	HOPATCONG	\$507	23	5.5%	59.4%	\$567	30	5.7%	62.0%	\$560	22	5.8%	61.2%
UNION	BERKELEY HEIGHTS TWP	\$856	64	8.3%	69.3%	\$843	62	8.1%	66.8%	\$603	28	5.6%	60.9%
UNION	CLARK TWP	\$328	7	3.5%	26.3%	\$289	7	3.0%	24.1%	\$307	6	3.2%	24.9%
UNION	HILLSIDE TWP	\$666	50	8.1%	68.5%	\$660	44	8.0%	66.8%	\$781	55	8.4%	66.2%
UNION	NEW PROVIDENCE BORO	\$617	43	6.7%	63.5%	\$668	45	6.8%	62.1%	\$655	38	6.5%	59.9%
UNION	ROSELLE BORO	\$338	8	4.0%	45.1%	\$333	8	3.7%	42.9%	\$498	16	4.8%	50.8%
UNION	ROSELLE PARK BORO	\$629	45	6.9%	63.0%	\$598	32	6.3%	59.4%	\$617	31	6.1%	56.2%
UNION	SPRINGFIELD TWP	\$371	10	3.5%	33.9%	\$504	20	4.7%	47.9%	\$703	50	6.1%	51.7%
WARREN	HACKETTSTOWN	\$371	10	3.7%	38.8%	\$337	10	3.1%	36.3%	\$363	9	3.4%	38.6%

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**Food Service - Indicator 12**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$207	0.0%—1.9%	\$1 — \$204	0.0%—1.8%	\$1 — \$216	0.0%—1.8%	
COUNTY	DISTRICT							
ATLANTIC	BUENA REGIONAL	----	0.0%	----	0.0%	----	0.0%	
ATLANTIC	HAMMONTON TOWN	----	0.0%	----	0.0%	----	0.0%	
BERGEN	CLIFFSIDE PARK BORO	----	0.0%	----	0.0%	\$22	17	0.3%
BERGEN	DUMONT BORO	\$7	0.1%	\$7	0.1%	\$7	12	0.1%
BERGEN	ELMWOOD PARK	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	ENGLEWOOD CITY	\$78	0.6%	\$35	0.2%	\$84	26	0.6%
BERGEN	FORT LEE BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	GLEN ROCK BORO	\$1	0.0%	\$1	0.0%	\$1	1	0.0%
BERGEN	LODI BOROUGH	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	LYNDHURST TWP	\$51	0.5%	\$48	0.5%	\$46	21	0.5%
BERGEN	MAHWAH TWP	\$8	0.1%	\$5	0.0%	\$4	5	0.0%
BERGEN	NEW MILFORD BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RAMSEY BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RIDGEFIELD PARK TWP	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RUTHERFORD BORO	\$11	0.1%	----	0.0%	----	----	0.0%
BERGEN	TENAFLY BORO	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	WESTWOOD REGIONAL	----	0.0%	----	0.0%	\$1	1	0.0%
BURLINGTON	BORDENTOWN REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CITY	\$11	0.1%	\$11	0.1%	\$5	7	0.0%
BURLINGTON	CINNAMINSON TWP	----	0.0%	----	0.0%	----	----	0.0%
BURLINGTON	DELTRAN TWP	----	0.0%	----	0.0%	----	----	0.0%
BURLINGTON	MAPLE SHADE TWP	----	0.0%	\$4	0.0%	\$5	7	0.0%
CAMDEN	COLLINGSWOOD BORO	\$34	0.4%	----	0.0%	\$25	18	0.2%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$207	0.0%—1.9%	\$1 — \$204	0.0%—1.8%	\$1 — \$216	0.0%—1.8%
COUNTY	DISTRICT						
CAMDEN	GLOUCESTER CITY	\$8	9	0.1%	----	----	0.0%
CAMDEN	HADDON TWP	\$45	21	0.5%	\$57	22	0.6%
CAMDEN	HADDONFIELD BORO	----	----	0.0%	----	----	0.0%
CAMDEN	LINDENWOLD BORO	\$74	24	0.7%	\$74	24	0.7%
CAMDEN	PINE HILL BORO	\$6	7	0.1%	\$7	9	0.1%
CAPE MAY	MIDDLE TWP	----	----	0.0%	----	----	0.0%
CAPE MAY	OCEAN CITY	\$44	20	0.3%	\$112	26	0.8%
ESSEX	CALDWELL-WEST CALDWELL	----	----	0.0%	----	----	0.0%
ESSEX	VERONA BORO	----	----	0.0%	\$2	4	0.0%
GLOUCESTER	GLASSBORO	\$47	22	0.5%	\$37	20	0.4%
GLOUCESTER	WEST DEPTFORD TWP	----	----	0.0%	----	----	0.0%
HUDSON	HARRISON TOWN	\$35	19	0.4%	\$27	18	0.2%
HUDSON	HOBOKEN CITY	\$121	26	0.9%	----	----	0.0%
HUDSON	SECAUCUS TOWN	\$207	28	1.9%	\$204	27	1.8%
MIDDLESEX	METUCHEN BORO	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX BORO	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH RIVER BORO	\$5	6	0.1%	\$5	7	0.1%
MONMOUTH	ASBURY PARK CITY	\$189	27	1.3%	\$103	25	0.6%
MONMOUTH	HAZLET TWP	----	----	0.0%	----	----	0.0%
MONMOUTH	KEANSBURG BORO	----	----	0.0%	----	----	0.0%
MONMOUTH	UPPER FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%
MORRIS	DOVER TOWN	\$16	15	0.2%	----	----	0.0%
MORRIS	KINNELON BORO	----	----	0.0%	\$1	1	0.0%
MORRIS	MADISON BORO	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$207	0.0%—1.9%	\$1 — \$204	0.0%—1.8%	\$1 — \$216	0.0%—1.8%
COUNTY	DISTRICT						
MORRIS	PEQUANNOCK TWP	----	0.0%	----	0.0%	----	0.0%
MORRIS	SCH DIST OF THE CHATHAMS	----	0.0%	----	0.0%	----	0.0%
OCEAN	BARNEGAT TWP	----	0.0%	----	0.0%	----	0.0%
OCEAN	MANCHESTER TWP	----	0.0%	\$1	1	----	0.0%
OCEAN	POINT PLEASANT BORO	----	0.0%	----	0.0%	----	0.0%
PASSAIC	HAWTHORNE BORO	\$4	0.0%	----	0.0%	\$4	5
PASSAIC	POMPTON LAKES BORO	\$12	0.1%	\$14	14	\$13	15
SALEM	PENNS GRV-CARNEY'S PT REG	----	0.0%	----	0.0%	\$5	7
SALEM	PENNSVILLE	----	0.0%	----	0.0%	----	0.0%
SALEM	PITTSGROVE TWP	\$32	0.4%	\$16	15	\$16	16
SOMERSET	NORTH PLAINFIELD BORO	\$2	0.0%	\$7	9	----	0.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$10	0.1%	\$11	12	\$9	13
SOMERSET	SOMERVILLE BORO	----	0.0%	----	0.0%	----	0.0%
SUSSEX	HOPATCONG	\$3	0.0%	\$3	5	\$3	4
UNION	BERKELEY HEIGHTS TWP	\$18	0.2%	\$25	17	----	0.0%
UNION	CLARK TWP	----	0.0%	----	0.0%	----	0.0%
UNION	HILLSIDE TWP	\$1	0.0%	\$62	23	\$45	20
UNION	NEW PROVIDENCE BORO	----	0.0%	----	0.0%	----	0.0%
UNION	ROSELLE BORO	----	0.0%	\$19	16	----	0.0%
UNION	ROSELLE PARK BORO	----	0.0%	----	0.0%	----	0.0%
UNION	SPRINGFIELD TWP	----	0.0%	----	0.0%	----	0.0%
WARREN	HACKETTSTOWN	----	0.0%	----	0.0%	\$1	1

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

\$133 — \$406

0.0%—4.2%

\$113 — \$520

0.0%—4.6%

\$134 — \$514

0.0%—4.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	BUENA REGIONAL	\$229	25	2.6%	\$235	20	2.6%	\$236	15	2.6%
ATLANTIC	HAMMONTON TOWN	\$225	21	2.9%	\$178	7	2.3%	\$192	7	2.4%
BERGEN	CLIFFSIDE PARK BORO	\$281	42	3.1%	\$319	50	3.2%	\$253	19	3.0%
BERGEN	DUMONT BORO	\$212	17	2.2%	\$226	17	2.2%	\$248	18	2.4%
BERGEN	ELMWOOD PARK	\$238	28	2.8%	\$238	21	2.9%	\$260	24	2.9%
BERGEN	ENGLEWOOD CITY	\$310	52	2.4%	\$203	12	1.4%	----	----	0.0%
BERGEN	FORT LEE BORO	\$192	13	2.0%	\$202	10	1.9%	\$225	13	2.0%
BERGEN	GLEN ROCK BORO	\$264	34	2.5%	\$262	32	2.3%	\$258	23	2.1%
BERGEN	LODI BOROUGH	\$178	8	2.0%	\$154	3	1.6%	\$166	4	1.7%
BERGEN	LYNDHURST TWP	\$266	37	2.7%	\$272	36	2.8%	\$268	27	2.7%
BERGEN	MAHWAH TWP	\$251	31	2.4%	\$284	39	2.6%	\$306	39	2.7%
BERGEN	NEW MILFORD BORO	\$277	41	2.9%	\$281	38	3.0%	\$298	35	2.9%
BERGEN	RAMSEY BORO	\$247	30	2.4%	\$264	34	2.4%	\$266	26	2.3%
BERGEN	RIDGEFIELD BORO	\$265	36	2.5%	\$285	41	2.5%	\$310	42	2.5%
BERGEN	RIDGEFIELD PARK TWP	\$344	59	3.2%	\$351	56	3.2%	\$376	56	3.4%
BERGEN	RUTHERFORD BORO	\$254	32	2.6%	\$256	29	2.6%	\$292	33	2.7%
BERGEN	TENAFLY BORO	\$327	55	2.9%	\$277	37	2.4%	\$307	40	2.5%
BERGEN	WESTWOOD REGIONAL	\$380	65	3.6%	\$322	52	3.2%	\$358	54	3.2%
BURLINGTON	BORDENTOWN REGIONAL	\$345	60	3.7%	\$354	58	3.5%	\$380	58	3.8%
BURLINGTON	BURLINGTON CITY	\$351	61	3.2%	\$344	54	2.9%	\$367	55	2.9%
BURLINGTON	CINNAMINSON TWP	\$304	50	3.4%	\$352	57	3.5%	\$394	61	3.9%
BURLINGTON	DELTRAN TWP	\$226	22	2.9%	\$231	18	2.8%	\$255	21	2.8%
BURLINGTON	MAPLE SHADE TWP	\$240	29	2.6%	\$244	26	2.7%	\$294	34	2.9%
CAMDEN	COLLINGSWOOD BORO	\$336	57	3.5%	\$357	59	3.6%	\$453	68	4.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

\$133 — \$406

0.0%—4.2%

\$113 — \$520

0.0%—4.6%

\$134 — \$514

0.0%—4.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
CAMDEN	GLOUCESTER CITY	\$215	18	1.8%	\$260	31	2.0%	\$298	35	2.2%
CAMDEN	HADDON TWP	\$259	33	3.1%	\$286	42	3.1%	\$318	43	3.2%
CAMDEN	HADDONFIELD BORO	\$381	66	4.2%	\$393	66	4.0%	\$409	65	3.8%
CAMDEN	LINDENWOLD BORO	\$272	40	2.7%	\$288	44	2.7%	\$336	48	3.3%
CAMDEN	PINE HILL BORO	\$227	23	2.3%	\$239	22	2.3%	\$276	30	2.6%
CAPE MAY	MIDDLE TWP	\$222	20	2.7%	\$262	32	2.8%	\$237	16	2.5%
CAPE MAY	OCEAN CITY	\$295	49	2.3%	\$331	53	2.3%	\$409	65	2.6%
ESSEX	CALDWELL-WEST CALDWELL	\$327	55	3.3%	\$360	60	3.4%	\$379	57	3.5%
ESSEX	VERONA BORO	\$271	39	3.0%	\$287	43	3.0%	\$328	47	3.2%
GLOUCESTER	GLASSBORO	\$143	2	1.6%	\$145	2	1.6%	\$164	3	1.7%
GLOUCESTER	WEST DEPTFORD TWP	\$234	26	2.8%	\$250	28	2.9%	\$305	38	3.2%
HUDSON	HARRISON TOWN	\$176	7	1.8%	\$170	5	1.5%	\$284	32	1.8%
HUDSON	HOBOKEN CITY	\$390	67	2.8%	-----	-----	0.0%	\$343	49	2.5%
HUDSON	SECAUCUS TOWN	\$305	51	2.7%	\$290	47	2.5%	\$400	63	3.4%
MIDDLESEX	METUCHEN BORO	\$290	46	2.9%	\$306	49	2.8%	\$327	46	2.8%
MIDDLESEX	MIDDLESEX BORO	\$284	43	3.1%	\$284	39	3.0%	\$304	37	3.0%
MIDDLESEX	SOUTH RIVER BORO	\$228	24	3.4%	\$241	25	3.4%	\$263	25	3.5%
MONMOUTH	ASBURY PARK CITY	\$197	15	1.3%	\$256	29	1.5%	\$224	12	1.4%
MONMOUTH	HAZLET TWP	\$180	9	2.0%	\$202	10	2.1%	\$222	11	2.2%
MONMOUTH	KEANSBURG BORO	\$183	11	1.4%	\$173	6	1.4%	\$196	8	1.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	\$374	64	4.0%	\$381	64	4.0%	\$382	59	3.9%
MORRIS	DOVER TOWN	\$200	16	2.3%	\$210	14	2.3%	\$212	10	2.3%
MORRIS	KINNELON BORO	\$311	53	3.5%	\$345	55	3.6%	\$345	50	3.4%
MORRIS	MADISON BORO	\$373	63	3.4%	\$405	67	3.6%	\$413	67	3.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges

\$133 — \$406

0.0% — 4.2%

\$113 — \$520

0.0% — 4.6%

\$134 — \$514

0.0% — 4.2%

COUNTY	DISTRICT	2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	PEQUANNOCK TWP	\$218	19	2.4%	\$231	18	2.4%	\$245	17	2.4%
MORRIS	SCH DIST OF THE CHATHAMS	\$236	27	2.3%	\$239	22	2.3%	\$254	20	2.3%
OCEAN	BARNEGAT TWP	-----	-----	0.0%	-----	-----	0.0%	\$398	62	4.0%
OCEAN	MANCHESTER TWP	\$270	38	3.2%	\$296	48	3.2%	\$319	44	3.3%
OCEAN	POINT PLEASANT BORO	\$294	47	3.9%	\$320	51	3.9%	\$345	50	3.9%
PASSAIC	HAWTHORNE BORO	\$186	12	1.9%	\$203	12	2.0%	\$233	14	2.2%
PASSAIC	POMPTON LAKES BORO	\$286	45	3.0%	\$289	46	2.8%	\$325	45	3.0%
SALEM	PENNS GRV-CARNEY'S PT REG	\$161	5	1.8%	\$157	4	1.6%	\$179	6	1.8%
SALEM	PENNSVILLE	\$194	14	2.2%	\$223	16	2.3%	\$257	22	2.5%
SALEM	PITTSGROVE TWP	\$159	4	2.0%	\$248	27	2.9%	\$280	31	3.0%
SOMERSET	NORTH PLAINFIELD BORO	\$182	10	2.0%	\$239	22	2.3%	\$204	9	2.0%
SOMERSET	SOMERSET HILLS REGIONAL	\$398	68	3.6%	\$520	68	4.6%	\$514	69	4.2%
SOMERSET	SOMERVILLE BORO	\$342	58	3.2%	\$362	62	3.3%	\$387	60	3.4%
SUSSEX	HOPATCONG	\$166	6	1.8%	\$181	9	1.8%	\$177	5	1.8%
UNION	BERKELEY HEIGHTS TWP	\$406	69	3.9%	\$368	63	3.5%	\$353	52	3.3%
UNION	CLARK TWP	\$294	47	3.1%	\$269	35	2.8%	\$272	29	2.8%
UNION	HILLSIDE TWP	\$133	1	1.6%	\$113	1	1.4%	\$134	1	1.4%
UNION	NEW PROVIDENCE BORO	\$318	54	3.4%	\$360	60	3.7%	\$354	53	3.5%
UNION	ROSELLE BORO	\$157	3	1.9%	\$179	8	2.0%	\$157	2	1.5%
UNION	ROSELLE PARK BORO	\$285	44	3.1%	\$288	44	3.0%	\$308	41	3.0%
UNION	SPRINGFIELD TWP	\$264	34	2.5%	\$217	15	2.0%	\$271	28	2.4%
WARREN	HACKETTSTOWN	\$354	62	3.5%	\$384	65	3.5%	\$405	64	3.8%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	20.5%	22.4%	23.8%
<b>State median - Operating Type K-12</b>	20.4%	22.3%	23.9%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
<b>Low to High Ranges</b>	14.9%— 28.1%	16.7%— 28.2%	15.8%— 33.3%
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	BUENA REGIONAL	24.3%	27.7%
ATLANTIC	HAMMONTON TOWN	18.9%	23.9%
BERGEN	CLIFFSIDE PARK BORO	24.6%	26.9%
BERGEN	DUMONT BORO	15.4%	17.9%
BERGEN	ELMWOOD PARK	24.5%	28.7%
BERGEN	ENGLEWOOD CITY	20.6%	23.0%
BERGEN	FORT LEE BORO	21.2%	23.3%
BERGEN	GLEN ROCK BORO	16.0%	20.3%
BERGEN	LODI BOROUGH	20.9%	26.2%
BERGEN	LYNDHURST TWP	20.6%	24.5%
BERGEN	MAHWAH TWP	22.4%	24.4%
BERGEN	NEW MILFORD BORO	20.5%	24.3%
BERGEN	RAMSEY BORO	16.1%	20.5%
BERGEN	RIDGEFIELD BORO	22.2%	25.3%
BERGEN	RIDGEFIELD PARK TWP	16.0%	18.6%
BERGEN	RUTHERFORD BORO	17.0%	21.9%
BERGEN	TENAFLY BORO	16.7%	20.1%
BERGEN	WESTWOOD REGIONAL	21.2%	24.4%
BURLINGTON	BORDENTOWN REGIONAL	18.6%	21.7%
BURLINGTON	BURLINGTON CITY	21.1%	24.4%
BURLINGTON	CINNAMINSON TWP	17.0%	20.0%
BURLINGTON	DELRAN TWP	16.6%	26.0%
BURLINGTON	MAPLE SHADE TWP	22.3%	31.0%
CAMDEN	COLLINGSWOOD BORO	23.4%	26.5%
CAMDEN	GLOUCESTER CITY	23.2%	26.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	20.5%	22.4%	23.8%
<b>State median - Operating Type K-12</b>	20.4%	22.3%	23.9%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
<b>Low to High Ranges</b>	14.9%—28.1%	16.7%—28.2%	15.8%—33.3%
<b>COUNTY</b>	<b>DISTRICT</b>		
CAMDEN	HADDON TWP	20.7%	22.5%
CAMDEN	HADDONFIELD BORO	17.3%	18.0%
CAMDEN	LINDENWOLD BORO	25.2%	28.2%
CAMDEN	PINE HILL BORO	20.4%	23.0%
CAPE MAY	MIDDLE TWP	21.1%	23.0%
CAPE MAY	OCEAN CITY	15.3%	17.0%
ESSEX	CALDWELL-WEST CALDWELL	18.4%	20.4%
ESSEX	VERONA BORO	18.0%	18.1%
GLOUCESTER	GLASSBORO	17.7%	19.4%
GLOUCESTER	WEST DEPTFORD TWP	19.0%	20.2%
HUDSON	HARRISON TOWN	22.9%	25.0%
HUDSON	HOBOKEN CITY	21.0%	----
HUDSON	SECAUCUS TOWN	20.1%	22.5%
MIDDLESEX	METUCHEN BORO	16.2%	17.7%
MIDDLESEX	MIDDLESEX BORO	22.6%	23.5%
MIDDLESEX	SOUTH RIVER BORO	18.5%	22.0%
MONMOUTH	ASBURY PARK CITY	21.2%	26.1%
MONMOUTH	HAZLET TWP	23.6%	23.2%
MONMOUTH	KEANSBURG BORO	28.1%	19.3%
MONMOUTH	UPPER FREEHOLD REGIONAL	21.6%	23.5%
MORRIS	DOVER TOWN	20.9%	25.4%
MORRIS	KINNELON BORO	17.6%	18.1%
MORRIS	MADISON BORO	19.4%	21.1%
MORRIS	PEQUANNOCK TWP	19.6%	19.6%
MORRIS	SCH DIST OF THE CHATHAMS	14.9%	16.7%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>20.5%</b>	<b>22.4%</b>	<b>23.8%</b>
<b>State median - Operating Type K-12</b>	<b>20.4%</b>	<b>22.3%</b>	<b>23.9%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>Low to High Ranges</b>	<b>14.9%— 28.1%</b>	<b>16.7%— 28.2%</b>	<b>15.8%— 33.3%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	BARNEGAT TWP	----	33.3%
OCEAN	MANCHESTER TWP	23.7%	28.8%
OCEAN	POINT PLEASANT BORO	21.5%	28.5%
PASSAIC	HAWTHORNE BORO	22.2%	25.8%
PASSAIC	POMPTON LAKES BORO	22.9%	24.7%
SALEM	PENNS GRV-CARNEY'S PT REG	23.6%	27.5%
SALEM	PENNSVILLE	17.8%	22.8%
SALEM	PITTSGROVE TWP	22.0%	22.6%
SOMERSET	NORTH PLAINFIELD BORO	21.2%	23.3%
SOMERSET	SOMERSET HILLS REGIONAL	18.7%	22.9%
SOMERSET	SOMERVILLE BORO	24.8%	28.8%
SUSSEX	HOPATCONG	16.5%	15.8%
UNION	BERKELEY HEIGHTS TWP	17.0%	20.3%
UNION	CLARK TWP	21.1%	26.0%
UNION	HILLSIDE TWP	21.9%	24.7%
UNION	NEW PROVIDENCE BORO	18.3%	23.1%
UNION	ROSELLE BORO	23.0%	31.4%
UNION	ROSELLE PARK BORO	20.4%	28.1%
UNION	SPRINGFIELD TWP	21.8%	23.9%
WARREN	HACKETTSTOWN	22.1%	30.5%

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**Total Equipment - Indicator 15**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$0 — \$450	\$0 — \$327	\$0 — \$267
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	BUENA REGIONAL	\$97	\$83	\$0
ATLANTIC	HAMMONTON TOWN	\$19	\$1	\$166
BERGEN	CLIFFSIDE PARK BORO	\$126	\$0	\$267
BERGEN	DUMONT BORO	\$89	\$28	\$28
BERGEN	ELMWOOD PARK	\$14	\$42	\$0
BERGEN	ENGLEWOOD CITY	\$3	\$41	\$82
BERGEN	FORT LEE BORO	\$80	\$62	\$5
BERGEN	GLEN ROCK BORO	\$450	\$0	\$0
BERGEN	LODI BOROUGH	\$25	\$17	\$1
BERGEN	LYNDHURST TWP	\$0	\$16	\$0
BERGEN	MAHWAH TWP	\$44	\$25	\$0
BERGEN	NEW MILFORD BORO	\$62	\$36	\$23
BERGEN	RAMSEY BORO	\$122	\$186	\$29
BERGEN	RIDGEFIELD BORO	\$18	\$33	\$8
BERGEN	RIDGEFIELD PARK TWP	\$40	\$10	\$21
BERGEN	RUTHERFORD BORO	\$102	\$58	\$63
BERGEN	TENAFLY BORO	\$27	\$15	\$0
BERGEN	WESTWOOD REGIONAL	\$67	\$19	\$90
BURLINGTON	BORDENTOWN REGIONAL	\$99	\$4	\$32
BURLINGTON	BURLINGTON CITY	\$72	\$83	\$9
BURLINGTON	CINNAMINSON TWP	\$10	\$43	\$19
BURLINGTON	DELTRAN TWP	\$54	\$6	\$10
BURLINGTON	MAPLE SHADE TWP	\$49	\$11	\$0
CAMDEN	COLLINGSWOOD BORO	\$58	\$34	\$12
CAMDEN	GLOUCESTER CITY	\$81	\$165	\$62

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$0 — \$450	\$0 — \$327	\$0 — \$267
<b>COUNTY</b>	<b>DISTRICT</b>			
CAMDEN	HADDON TWP	\$37	\$61	\$48
CAMDEN	HADDONFIELD BORO	\$35	\$0	\$8
CAMDEN	LINDENWOLD BORO	\$102	\$87	\$40
CAMDEN	PINE HILL BORO	\$38	\$38	\$11
CAPE MAY	MIDDLE TWP	\$8	\$63	\$0
CAPE MAY	OCEAN CITY	\$50	\$61	\$46
ESSEX	CALDWELL-WEST CALDWELL	\$7	\$6	\$4
ESSEX	VERONA BORO	\$20	\$75	\$1
GLOUCESTER	GLASSBORO	\$68	\$94	\$39
GLOUCESTER	WEST DEPTFORD TWP	\$16	\$21	\$9
HUDSON	HARRISON TOWN	\$54	\$86	\$139
HUDSON	HOBOKEN CITY	\$142	----	\$133
HUDSON	SECAUCUS TOWN	\$16	\$183	\$4
MIDDLESEX	METUCHEN BORO	\$20	\$13	\$0
MIDDLESEX	MIDDLESEX BORO	\$32	\$50	\$0
MIDDLESEX	SOUTH RIVER BORO	\$96	\$13	\$6
MONMOUTH	ASBURY PARK CITY	\$37	\$35	\$77
MONMOUTH	HAZLET TWP	\$18	\$11	\$20
MONMOUTH	KEANSBURG BORO	\$41	\$104	\$34
MONMOUTH	UPPER FREEHOLD REGIONAL	\$54	\$14	\$19
MORRIS	DOVER TOWN	\$298	\$293	\$143
MORRIS	KINNELON BORO	\$0	\$23	\$0
MORRIS	MADISON BORO	\$78	\$58	\$33
MORRIS	PEQUANNOCK TWP	\$27	\$46	\$8
MORRIS	SCH DIST OF THE CHATHAMS	\$27	\$40	\$63

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-12	\$65	\$51	\$48
State median - Operating Type K-12	\$47	\$35	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$0 — \$450</b>	<b>\$0 — \$327</b>	<b>\$0 — \$267</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
OCEAN	BARNEGAT TWP	----	\$98
OCEAN	MANCHESTER TWP	\$130	\$327
OCEAN	POINT PLEASANT BORO	\$129	\$25
PASSAIC	HAWTHORNE BORO	\$51	\$35
PASSAIC	POMPTON LAKES BORO	\$13	\$0
SALEM	PENNS GRV-CARNEY'S PT REG	\$2	\$38
SALEM	PENNSVILLE	\$38	\$13
SALEM	PITTSGROVE TWP	\$9	\$59
SOMERSET	NORTH PLAINFIELD BORO	\$45	\$32
SOMERSET	SOMERSET HILLS REGIONAL	\$112	\$145
SOMERSET	SOMERVILLE BORO	\$17	\$35
SUSSEX	HOPATCONG	\$40	\$18
UNION	BERKELEY HEIGHTS TWP	\$97	\$62
UNION	CLARK TWP	\$43	\$0
UNION	HILLSIDE TWP	\$2	\$84
UNION	NEW PROVIDENCE BORO	\$15	\$27
UNION	ROSELLE BORO	\$70	\$69
UNION	ROSELLE PARK BORO	\$124	\$0
UNION	SPRINGFIELD TWP	\$130	\$154
WARREN	HACKETTSTOWN	\$83	\$84

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
ATLANTIC	BUENA REGIONAL	13.5	27	\$54,468	54	14.0	11	\$50,000	37
ATLANTIC	HAMMONTON TOWN	18.0	1	\$43,605	10	15.2	4	\$44,814	10
BERGEN	CLIFFSIDE PARK BORO	13.5	27	\$65,748	64	13.5	24	\$57,200	57
BERGEN	DUMONT BORO	14.4	9	\$69,319	66	13.8	15	\$71,769	68
BERGEN	ELMWOOD PARK	15.3	3	\$43,571	9	15.9	3	\$44,044	5
BERGEN	ENGLEWOOD CITY	12.1	55	\$54,108	53	12.5	49	\$55,610	55
BERGEN	FORT LEE BORO	13.6	24	\$62,433	63	13.9	13	\$61,634	65
BERGEN	GLEN ROCK BORO	12.8	40	\$53,880	51	12.2	52	\$53,400	46
BERGEN	LODI BOROUGH	13.4	30	\$51,636	46	13.5	24	\$53,970	48
BERGEN	LYNDHURST TWP	14.4	9	\$67,175	65	14.6	5	\$60,565	64
BERGEN	MAHWAH TWP	12.4	52	\$49,656	38	12.6	44	\$52,876	43
BERGEN	NEW MILFORD BORO	13.7	22	\$43,975	11	13.6	20	\$44,200	6
BERGEN	RAMSEY BORO	13.1	35	\$47,763	30	12.9	36	\$49,838	35
BERGEN	RIDGEFIELD BORO	13.6	24	\$45,625	18	12.1	54	\$46,846	20
BERGEN	RIDGEFIELD PARK TWP	11.3	63	\$47,303	27	11.9	60	\$49,386	30
BERGEN	RUTHERFORD BORO	12.8	40	\$54,951	56	13.0	33	\$59,427	62
BERGEN	TENAFLY BORO	12.0	58	\$58,727	59	12.0	58	\$56,670	56
BERGEN	WESTWOOD REGIONAL	12.5	47	\$45,486	17	12.6	44	\$45,719	18
BURLINGTON	BORDENTOWN REGIONAL	13.2	32	\$46,612	21	13.1	32	\$48,713	28
BURLINGTON	BURLINGTON CITY	10.3	66	\$43,975	11	10.2	67	\$45,466	15
BURLINGTON	CINNAMINSON TWP	12.5	47	\$49,006	35	12.6	44	\$49,863	36
BURLINGTON	DELTRAN TWP	14.6	7	\$49,290	36	14.5	6	\$51,040	38
BURLINGTON	MAPLE SHADE TWP	13.9	16	\$45,667	19	13.6	20	\$47,314	25
CAMDEN	COLLINGSWOOD BORO	12.5	47	\$38,400	1	12.1	54	\$46,910	21
CAMDEN	GLOUCESTER CITY	9.7	68	\$41,859	5	9.3	68	\$41,483	2
CAMDEN	HADDON TWP	14.7	6	\$46,825	24	14.2	8	\$52,350	42
CAMDEN	HADDONFIELD BORO	13.7	22	\$52,258	48	13.7	18	\$57,373	58
CAMDEN	LINDENWOLD BORO	11.2	64	\$39,709	3	11.3	65	\$44,881	11

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	11.9	59	\$60,490	60	12.0	58	\$68,701	67
CAPE MAY	MIDDLE TWP	12.4	52	\$46,989	26	12.5	49	\$47,048	23
CAPE MAY	OCEAN CITY	10.2	67	\$78,877	69	10.6	66	\$81,102	70
ESSEX	CALDWELL-WEST CALDWELL	14.0	14	\$51,135	43	13.9	13	\$49,730	33
ESSEX	VERONA BORO	13.9	16	\$51,354	44	13.8	15	\$53,252	45
GLOUCESTER	GLASSBORO	12.7	43	\$47,938	32	12.7	38	\$49,592	31
GLOUCESTER	WEST DEPTFORD TWP	15.2	4	\$61,106	62	16.0	2	\$63,130	66
HUDSON	HARRISON TOWN	14.5	8	\$70,205	67	13.5	24	\$58,429	61
HUDSON	HOBOKEN CITY	11.7	60	\$75,643	68	11.8	63	\$77,320	69
HUDSON	SECAUCUS TOWN	12.9	36	\$54,784	55	13.5	24	\$55,023	52
MIDDLESEX	METUCHEN BORO	12.1	55	\$54,101	52	11.9	60	\$58,170	60
MIDDLESEX	MIDDLESEX BORO	12.9	36	\$47,930	31	12.1	54	\$47,222	24
MIDDLESEX	SOUTH RIVER BORO	14.8	5	\$39,320	2	14.4	7	\$39,620	1
MONMOUTH	ASBURY PARK CITY	10.5	65	\$45,460	16	9.3	68	\$48,150	27
MONMOUTH	HAZLET TWP	12.9	36	\$45,950	20	12.6	44	\$45,070	12
MONMOUTH	KEANSBURG BORO	9.6	69	\$40,770	4	9.2	70	\$41,670	3
MONMOUTH	UPPER FREEHOLD REGIONAL	14.3	12	\$50,221	41	14.2	8	\$46,967	22
MORRIS	DOVER TOWN	13.5	27	\$46,620	23	13.6	20	\$43,000	4
MORRIS	KINNELON BORO	13.9	16	\$49,700	39	13.7	18	\$53,500	47
MORRIS	MADISON BORO	12.5	47	\$55,300	58	12.1	54	\$51,120	39
MORRIS	PEQUANNOCK TWP	13.6	24	\$48,425	34	13.0	33	\$49,800	34
MORRIS	SCH DIST OF THE CHATHAMS	13.4	30	\$50,029	40	13.4	28	\$55,304	54
OCEAN	BARNEGAT TWP	-----	-----	-----	-----	13.0	33	\$45,701	17
OCEAN	MANCHESTER TWP	12.1	55	\$42,454	6	12.2	52	\$44,754	9
OCEAN	POINT PLEASANT BORO	13.9	16	\$43,550	8	14.0	11	\$44,250	7
PASSAIC	HAWTHORNE BORO	12.2	54	\$46,950	25	12.7	38	\$47,700	26
PASSAIC	POMPTON LAKES BORO	14.0	14	\$46,614	22	13.2	29	\$49,021	29
SALEM	PENNS GRV-CARNEY'S PT REG	11.7	60	\$48,275	33	11.9	60	\$49,660	32

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	PENNSVILLE	12.8	40	\$44,398	13	12.7	38	\$45,557	16
SALEM	PITTSBORO TWP	13.9	16	\$50,845	42	13.8	15	\$52,250	41
SOMERSET	NORTH PLAINFIELD BORO	11.5	62	\$45,190	15	11.4	64	\$45,190	13
SOMERSET	SOMERSET HILLS REGIONAL	13.2	32	\$49,320	37	13.6	20	\$57,961	59
SOMERSET	SOMERVILLE BORO	12.5	47	\$55,055	57	12.7	38	\$54,940	51
SUSSEX	HOPATCONG	14.1	13	\$60,640	61	14.1	10	\$59,875	63
UNION	BERKELEY HEIGHTS TWP	13.2	32	\$52,750	50	12.8	37	\$54,640	50
UNION	CLARK TWP	14.4	9	\$47,400	28	13.2	29	\$46,125	19
UNION	HILLSIDE TWP	15.4	2	\$47,529	29	16.7	1	\$51,343	40
UNION	NEW PROVIDENCE BORO	12.7	43	\$51,450	45	12.7	38	\$52,930	44
UNION	ROSELLE BORO	13.8	21	\$44,977	14	12.6	44	\$44,276	8
UNION	ROSELLE PARK BORO	12.7	43	\$42,619	7	12.4	51	\$45,345	14
UNION	SPRINGFIELD TWP	12.6	46	\$52,503	49	12.7	38	\$55,049	53
WARREN	HACKETTSTOWN	12.9	36	\$52,167	47	13.2	29	\$54,420	49

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	69.5	62	\$63,700	45	76.7	53	\$66,900	48
ATLANTIC	HAMMONTON TOWN	110.4	5	\$68,173	53	93.7	22	\$70,365	55
BERGEN	CLIFFSIDE PARK BORO	136.4	1	\$78,848	65	118.3	2	\$86,000	70
BERGEN	DUMONT BORO	100.8	14	\$82,783	68	101.3	11	\$84,958	69
BERGEN	ELMWOOD PARK	129.2	2	\$59,789	31	106.8	5	\$49,793	4
BERGEN	ENGLEWOOD CITY	92.5	22	\$55,552	18	77.8	51	\$60,394	26
BERGEN	FORT LEE BORO	101.8	13	\$72,297	56	103.0	9	\$72,190	58
BERGEN	GLEN ROCK BORO	90.2	26	\$63,503	42	91.4	25	\$63,201	34
BERGEN	LODI BOROUGH	100.1	17	\$80,758	66	100.2	12	\$84,274	68
BERGEN	LYNDHURST TWP	88.0	29	\$60,975	34	89.5	26	\$68,275	50
BERGEN	MAHWAH TWP	100.7	15	\$62,333	39	98.4	14	\$66,176	43
BERGEN	NEW MILFORD BORO	81.1	42	\$57,875	22	96.0	17	\$63,000	32
BERGEN	RAMSEY BORO	93.5	21	\$61,423	35	89.0	27	\$64,161	39
BERGEN	RIDGEFIELD BORO	71.3	59	\$70,088	54	58.5	68	\$73,246	61
BERGEN	RIDGEFIELD PARK TWP	71.5	58	\$54,465	13	84.0	35	\$57,715	21
BERGEN	RUTHERFORD BORO	91.8	23	\$75,194	61	94.0	20	\$79,080	65
BERGEN	TENAFLY BORO	99.9	18	\$78,549	63	85.8	32	\$72,874	60
BERGEN	WESTWOOD REGIONAL	74.8	52	\$61,803	37	77.5	52	\$64,382	40
BURLINGTON	BORDENTOWN REGIONAL	73.9	53	\$55,576	19	71.3	61	\$59,559	25
BURLINGTON	BURLINGTON CITY	73.3	55	\$46,016	2	73.0	58	\$48,543	2
BURLINGTON	CINNAMINSON TWP	85.6	31	\$58,611	26	92.7	24	\$56,328	15
BURLINGTON	DELTRAN TWP	99.8	19	\$51,750	7	93.3	23	\$54,400	10
BURLINGTON	MAPLE SHADE TWP	84.4	35	\$55,067	17	84.0	35	\$56,342	16
CAMDEN	COLLINGSWOOD BORO	78.5	47	\$56,825	20	71.2	63	\$62,800	31
CAMDEN	GLOUCESTER CITY	62.7	67	\$64,809	50	61.4	66	\$56,208	13
CAMDEN	HADDON TWP	102.7	12	\$51,563	6	101.8	10	\$56,450	17
CAMDEN	HADDONFIELD BORO	78.8	46	\$62,578	41	93.8	21	\$69,155	53
CAMDEN	LINDENWOLD BORO	66.4	65	\$41,897	1	78.3	49	\$46,081	1

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	84.6	34	\$64,313	48	84.0	35	\$72,101	56
CAPE MAY	MIDDLE TWP	107.9	6	\$54,742	15	98.7	13	\$60,935	27
CAPE MAY	OCEAN CITY	71.2	60	\$83,365	69	61.0	67	\$81,405	67
ESSEX	CALDWELL-WEST CALDWELL	88.2	28	\$64,343	49	88.4	28	\$62,402	30
ESSEX	VERONA BORO	76.2	50	\$63,863	46	75.3	55	\$66,544	45
GLOUCESTER	GLASSBORO	85.4	32	\$58,676	27	80.4	46	\$63,398	35
GLOUCESTER	WEST DEPTFORD TWP	88.7	27	\$64,050	47	94.7	18	\$65,655	42
HUDSON	HARRISON TOWN	91.7	24	\$53,152	9	82.1	44	\$52,468	7
HUDSON	HOBOKEN CITY	71.9	57	\$76,543	62	71.5	60	\$80,911	66
HUDSON	SECAUCUS TOWN	87.7	30	\$59,555	30	82.2	43	\$58,301	24
MIDDLESEX	METUCHEN BORO	77.6	49	\$73,435	59	78.8	47	\$72,555	59
MIDDLESEX	MIDDLESEX BORO	85.3	33	\$46,340	3	78.8	47	\$52,972	8
MIDDLESEX	SOUTH RIVER BORO	100.2	16	\$59,110	28	103.2	8	\$65,550	41
MONMOUTH	ASBURY PARK CITY	69.1	64	\$54,750	16	53.2	69	\$63,530	36
MONMOUTH	HAZLET TWP	111.3	4	\$62,300	38	108.3	4	\$68,765	51
MONMOUTH	KEANSBURG BORO	43.8	69	\$46,918	4	40.6	70	\$50,996	6
MONMOUTH	UPPER FREEHOLD REGIONAL	106.9	8	\$59,461	29	115.3	3	\$63,041	33
MORRIS	DOVER TOWN	107.3	7	\$73,893	60	104.3	7	\$72,165	57
MORRIS	KINNELON BORO	99.2	20	\$73,140	58	87.6	29	\$64,100	38
MORRIS	MADISON BORO	69.5	62	\$63,600	44	73.2	57	\$66,400	44
MORRIS	PEQUANNOCK TWP	83.8	36	\$54,638	14	78.1	50	\$56,250	14
MORRIS	SCH DIST OF THE CHATHAMS	82.4	39	\$81,378	67	84.6	34	\$75,800	63
OCEAN	BARNEGAT TWP	-----	-----	-----	-----	86.1	31	\$49,794	5
OCEAN	MANCHESTER TWP	61.2	68	\$57,965	24	63.6	65	\$61,215	29
OCEAN	POINT PLEASANT BORO	105.4	10	\$60,105	32	105.6	6	\$57,363	19
PASSAIC	HAWTHORNE BORO	80.5	44	\$67,470	51	85.0	33	\$69,080	52
PASSAIC	POMPTON LAKES BORO	83.7	37	\$61,466	36	75.4	54	\$66,771	46
SALEM	PENNS GRV-CARNEY'S PT REG	90.5	25	\$57,210	21	98.0	15	\$53,862	9

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	PENNSVILLE	78.3	48	\$60,797	33	82.5	41	\$66,816	47
SALEM	PITTSBORO TWP	103.8	11	\$58,545	25	97.0	16	\$57,623	20
SOMERSET	NORTH PLAINFIELD BORO	80.2	45	\$52,485	8	81.2	45	\$56,048	12
SOMERSET	SOMERSET HILLS REGIONAL	80.8	43	\$50,100	5	86.8	30	\$61,084	28
SOMERSET	SOMERVILLE BORO	81.5	41	\$72,240	55	82.3	42	\$66,925	49
SUSSEX	HOPATCONG	70.3	61	\$68,095	52	70.2	64	\$70,200	54
UNION	BERKELEY HEIGHTS TWP	72.9	56	\$57,897	23	71.6	59	\$57,775	22
UNION	CLARK TWP	106.5	9	\$78,800	64	94.7	18	\$78,800	64
UNION	HILLSIDE TWP	113.4	3	\$72,402	57	120.4	1	\$73,602	62
UNION	NEW PROVIDENCE BORO	82.4	39	\$53,770	11	82.6	40	\$56,530	18
UNION	ROSELLE BORO	83.5	38	\$54,312	12	83.7	38	\$49,594	3
UNION	ROSELLE PARK BORO	75.0	51	\$63,587	43	74.1	56	\$64,060	37
UNION	SPRINGFIELD TWP	73.9	53	\$62,511	40	82.8	39	\$58,286	23
WARREN	HACKETTSTOWN	65.2	66	\$53,587	10	71.3	61	\$55,191	11

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	BUENA REGIONAL	149.7	43	\$89,603	16	153.5	38	\$92,850	18
ATLANTIC	HAMMONTON TOWN	269.0	1	\$84,593	8	221.2	3	\$86,596	9
BERGEN	CLIFFSIDE PARK BORO	199.4	5	\$116,429	67	236.5	2	\$119,114	67
BERGEN	DUMONT BORO	158.4	36	\$111,122	58	159.8	32	\$115,746	62
BERGEN	ELMWOOD PARK	140.6	55	\$98,137	31	164.4	23	\$97,000	29
BERGEN	ENGLEWOOD CITY	129.6	60	\$104,555	50	113.7	67	\$106,217	50
BERGEN	FORT LEE BORO	171.7	21	\$102,100	44	217.8	4	\$107,929	54
BERGEN	GLEN ROCK BORO	169.4	22	\$111,625	60	160.9	29	\$105,186	45
BERGEN	LODI BOROUGH	166.9	23	\$107,185	53	163.5	25	\$111,850	59
BERGEN	LYNDHURST TWP	145.7	46	\$101,212	42	168.0	18	\$102,609	38
BERGEN	MAHWAH TWP	165.9	26	\$105,486	51	184.7	12	\$110,315	58
BERGEN	NEW MILFORD BORO	195.4	7	\$100,700	41	143.3	48	\$98,473	32
BERGEN	RAMSEY BORO	173.6	20	\$108,300	55	197.9	7	\$116,261	64
BERGEN	RIDGEFIELD BORO	181.4	12	\$95,000	26	139.5	52	\$95,000	22
BERGEN	RIDGEFIELD PARK TWP	121.0	64	\$103,000	46	123.8	63	\$105,250	46
BERGEN	RUTHERFORD BORO	158.9	35	\$104,033	49	157.5	34	\$108,524	57
BERGEN	TENAFLY BORO	174.0	18	\$115,868	66	158.7	33	\$119,524	69
BERGEN	WESTWOOD REGIONAL	163.7	28	\$114,901	65	164.7	22	\$113,303	61
BURLINGTON	BORDENTOWN REGIONAL	127.2	61	\$79,362	2	122.4	64	\$82,774	4
BURLINGTON	BURLINGTON CITY	142.0	52	\$89,600	15	143.8	45	\$95,297	26
BURLINGTON	CINNAMINSON TWP	179.1	14	\$93,183	23	164.1	24	\$94,303	20
BURLINGTON	DELTRAN TWP	148.0	45	\$91,200	19	154.3	37	\$96,355	28
BURLINGTON	MAPLE SHADE TWP	144.1	50	\$95,626	28	143.4	47	\$99,069	33
CAMDEN	COLLINGSWOOD BORO	120.1	65	\$85,133	9	110.7	68	\$88,759	12
CAMDEN	GLOUCESTER CITY	154.0	38	\$91,785	20	135.0	55	\$90,082	16
CAMDEN	HADDON TWP	131.1	59	\$82,265	5	130.7	58	\$86,665	10
CAMDEN	HADDONFIELD BORO	149.0	44	\$99,991	38	149.7	39	\$104,991	43
CAMDEN	LINDENWOLD BORO	135.1	57	\$76,500	1	130.8	57	\$84,210	5

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
CAMDEN	PINE HILL BORO	183.5	10	\$83,450	7	170.5	16	\$95,262	25
CAPE MAY	MIDDLE TWP	185.2	8	\$95,156	27	194.7	8	\$92,015	17
CAPE MAY	OCEAN CITY	123.0	63	\$100,200	40	129.2	59	\$98,471	31
ESSEX	CALDWELL-WEST CALDWELL	175.2	17	\$107,030	52	167.8	19	\$103,339	42
ESSEX	VERONA BORO	163.0	29	\$98,930	37	169.0	17	\$103,012	41
GLOUCESTER	GLASSBORO	173.9	19	\$98,673	36	160.8	30	\$102,906	40
GLOUCESTER	WEST DEPTFORD TWP	184.8	9	\$92,800	22	217.1	5	\$85,800	7
HUDSON	HARRISON TOWN	162.0	30	\$98,653	35	119.1	65	\$100,582	35
HUDSON	HOBOKEN CITY	106.3	67	\$112,611	61	114.5	66	\$116,996	65
HUDSON	SECAUCUS TOWN	166.6	24	\$123,089	69	124.7	62	\$107,070	53
MIDDLESEX	METUCHEN BORO	135.0	58	\$93,215	24	126.0	61	\$93,730	19
MIDDLESEX	MIDDLESEX BORO	236.8	2	\$88,000	13	160.7	31	\$79,999	1
MIDDLESEX	SOUTH RIVER BORO	141.3	54	\$82,739	6	135.5	54	\$80,880	2
MONMOUTH	ASBURY PARK CITY	101.5	68	\$89,860	17	88.9	69	\$89,337	15
MONMOUTH	HAZLET TWP	161.6	31	\$98,284	33	162.5	26	\$102,707	39
MONMOUTH	KEANSBURG BORO	71.0	69	\$80,553	3	69.9	70	\$89,206	14
MONMOUTH	UPPER FREEHOLD REGIONAL	153.8	39	\$98,055	30	162.3	28	\$95,000	22
MORRIS	DOVER TOWN	159.0	34	\$85,333	10	155.4	35	\$85,906	8
MORRIS	KINNELON BORO	211.3	3	\$113,528	63	185.1	11	\$108,500	56
MORRIS	MADISON BORO	144.4	49	\$107,719	54	143.6	46	\$106,895	52
MORRIS	PEQUANNOCK TWP	183.1	11	\$100,080	39	173.0	14	\$105,084	44
MORRIS	SCH DIST OF THE CHATHAMS	153.1	40	\$114,275	64	148.7	41	\$119,342	68
OCEAN	BARNEGAT TWP	-----	-----	-----	-----	251.3	1	\$95,748	27
OCEAN	MANCHESTER TWP	177.6	16	\$93,474	25	179.1	13	\$97,620	30
OCEAN	POINT PLEASANT BORO	166.5	25	\$98,273	32	166.8	20	\$100,079	34
PASSAIC	HAWTHORNE BORO	145.0	47	\$98,586	34	148.7	41	\$101,446	36
PASSAIC	POMPTON LAKES BORO	113.0	66	\$109,541	57	126.9	60	\$117,302	66
SALEM	PENNS GRV-CARNEY'S PT REG	161.0	32	\$81,317	4	165.1	21	\$85,223	6

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
SALEM	PENNSVILLE	157.9	37	\$86,686	12	171.8	15	\$87,322	11
SALEM	PITTSBORO TWP	151.4	42	\$89,000	14	143.3	48	\$81,000	3
SOMERSET	NORTH PLAINFIELD BORO	164.5	27	\$113,020	62	162.5	26	\$116,082	63
SOMERSET	SOMERSET HILLS REGIONAL	196.9	6	\$120,949	68	149.5	40	\$122,500	70
SOMERSET	SOMERVILLE BORO	144.6	48	\$92,290	21	146.0	44	\$95,000	22
SUSSEX	HOPATCONG	160.5	33	\$111,239	59	155.2	36	\$112,659	60
UNION	BERKELEY HEIGHTS TWP	152.8	41	\$103,367	47	148.5	43	\$105,671	48
UNION	CLARK TWP	209.4	4	\$101,624	43	194.1	9	\$105,858	49
UNION	HILLSIDE TWP	179.1	14	\$103,653	48	190.6	10	\$108,247	55
UNION	NEW PROVIDENCE BORO	179.9	13	\$109,460	56	199.0	6	\$105,617	47
UNION	ROSELLE BORO	123.2	62	\$90,619	18	134.1	56	\$88,892	13
UNION	ROSELLE PARK BORO	142.6	51	\$85,738	11	140.1	51	\$94,950	21
UNION	SPRINGFIELD TWP	139.2	56	\$102,922	45	141.4	50	\$106,426	51
WARREN	HACKETTSTOWN	141.4	53	\$98,011	29	139.1	53	\$101,450	37

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	BUENA REGIONAL	13.2	44	12.9	44
ATLANTIC	HAMMONTON TOWN	17.3	5	16.9	8
BERGEN	CLIFFSIDE PARK BORO	16.2	15	19.5	2
BERGEN	DUMONT BORO	12.6	52	13.2	39
BERGEN	ELMWOOD PARK	10.3	66	11.9	57
BERGEN	ENGLEWOOD CITY	12.1	56	10.5	67
BERGEN	FORT LEE BORO	14.3	28	17.7	4
BERGEN	GLEN ROCK BORO	15.1	22	14.9	23
BERGEN	LODI BOROUGH	14.1	30	13.8	31
BERGEN	LYNDHURST TWP	11.8	58	13.4	37
BERGEN	MAHWAH TWP	15.0	24	16.6	11
BERGEN	NEW MILFORD BORO	16.7	8	12.0	56
BERGEN	RAMSEY BORO	15.1	22	17.5	5
BERGEN	RIDGEFIELD BORO	15.8	16	13.9	30
BERGEN	RIDGEFIELD PARK TWP	12.4	53	11.9	57
BERGEN	RUTHERFORD BORO	14.1	30	13.8	31
BERGEN	TENAFLY BORO	16.3	13	15.1	22
BERGEN	WESTWOOD REGIONAL	15.3	21	15.2	21
BURLINGTON	BORDENTOWN REGIONAL	11.3	60	11.0	63
BURLINGTON	BURLINGTON CITY	15.7	17	16.0	14
BURLINGTON	CINNAMINSON TWP	16.4	11	14.8	24
BURLINGTON	DELTRAN TWP	11.6	59	12.3	52
BURLINGTON	MAPLE SHADE TWP	12.1	56	12.2	54
CAMDEN	COLLINGSWOOD BORO	11.1	61	10.7	65
CAMDEN	GLOUCESTER CITY	18.3	2	16.7	9
CAMDEN	HADDON TWP	10.2	67	10.5	67
CAMDEN	HADDONFIELD BORO	12.7	51	12.5	50
CAMDEN	LINDENWOLD BORO	14.1	30	13.3	38

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
CAMDEN	PINE HILL BORO	17.5	4	16.2	13
CAPE MAY	MIDDLE TWP	16.6	9	17.5	5
CAPE MAY	OCEAN CITY	13.7	35	14.3	28
ESSEX	CALDWELL-WEST CALDWELL	14.5	26	14.0	29
ESSEX	VERONA BORO	13.8	34	14.5	26
GLOUCESTER	GLASSBORO	15.7	17	14.7	25
GLOUCESTER	WEST DEPTFORD TWP	14.3	28	15.8	15
HUDSON	HARRISON TOWN	12.9	48	10.3	69
HUDSON	HOBOKEN CITY	10.5	64	11.3	60
HUDSON	SECAUCUS TOWN	14.9	25	10.8	64
MIDDLESEX	METUCHEN BORO	12.9	48	12.2	54
MIDDLESEX	MIDDLESEX BORO	21.1	1	15.3	20
MIDDLESEX	SOUTH RIVER BORO	11.0	63	10.7	65
MONMOUTH	ASBURY PARK CITY	11.1	61	11.2	62
MONMOUTH	HAZLET TWP	14.0	33	14.4	27
MONMOUTH	KEANSBURG BORO	9.0	69	9.3	70
MONMOUTH	UPPER FREEHOLD REGIONAL	12.2	55	12.8	47
MORRIS	DOVER TOWN	13.3	41	12.9	44
MORRIS	KINNELON BORO	17.3	5	15.6	16
MORRIS	MADISON BORO	13.6	38	13.8	31
MORRIS	PEQUANNOCK TWP	15.6	19	15.5	18
MORRIS	SCH DIST OF THE CHATHAMS	13.3	41	12.9	44
OCEAN	BARNEGAT TWP	----	----	22.2	1
OCEAN	MANCHESTER TWP	17.6	3	17.4	7
OCEAN	POINT PLEASANT BORO	13.5	40	13.5	35
PASSAIC	HAWTHORNE BORO	13.7	35	13.5	35
PASSAIC	POMPTON LAKES BORO	9.4	68	11.3	60
SALEM	PENNS GRV-CARNEY'S PT REG	15.5	20	15.5	18

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
SALEM	PENNSVILLE	14.4	27	15.6	16
SALEM	PITTSBORO TWP	12.3	54	11.9	57
SOMERSET	NORTH PLAINFIELD BORO	16.4	11	16.3	12
SOMERSET	SOMERSET HILLS REGIONAL	17.3	5	12.7	49
SOMERSET	SOMERVILLE BORO	13.3	41	13.2	39
SUSSEX	HOPATCONG	13.6	38	13.2	39
UNION	BERKELEY HEIGHTS TWP	13.7	35	13.7	34
UNION	CLARK TWP	16.6	9	16.7	9
UNION	HILLSIDE TWP	13.2	44	13.0	43
UNION	NEW PROVIDENCE BORO	16.3	13	18.1	3
UNION	ROSELLE BORO	10.4	65	12.3	52
UNION	ROSELLE PARK BORO	13.1	46	13.1	42
UNION	SPRINGFIELD TWP	12.9	48	12.8	47
WARREN	HACKETTSTOWN	13.1	46	12.5	50

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
ATLANTIC	BUENA REGIONAL	\$1,142,860	(\$148,935)	\$1,055,499	(\$1,401,870)
ATLANTIC	HAMMONTON TOWN	\$600,000	\$325,747	\$0	(\$257,313)
BERGEN	CLIFFSIDE PARK BORO	\$0	(\$158,437)	\$0	(\$495,936)
BERGEN	DUMONT BORO	\$0	(\$202,393)	\$0	\$372,994
BERGEN	ELMWOOD PARK	\$0	(\$94,594)	\$0	\$1,227,132
BERGEN	ENGLEWOOD CITY	\$1,000,000	(\$1,687,016)	\$0	\$102,925
BERGEN	FORT LEE BORO	\$150,000	(\$50,040)	\$310,000	\$106,613
BERGEN	GLEN ROCK BORO	\$400,000	(\$1,218,446)	\$0	\$770,815
BERGEN	LODI BOROUGH	\$205,967	(\$350,652)	\$99,494	\$439,068
BERGEN	LYNDHURST TWP	\$5,022	\$260,501	\$308,408	\$95,009
BERGEN	MAHWAH TWP	\$1,220,000	(\$55,080)	\$1,065,000	\$176,604
BERGEN	NEW MILFORD BORO	\$200,000	\$321,114	\$457,953	\$159,122
BERGEN	RAMSEY BORO	\$0	\$27,451	\$0	\$1,134,176
BERGEN	RIDGEFIELD BORO	\$576,939	\$9,323	\$626,859	\$181,020
BERGEN	RIDGEFIELD PARK TWP	\$428,174	(\$716,949)	\$455,027	(\$778,205)
BERGEN	RUTHERFORD BORO	\$150,000	\$258,282	\$350,000	(\$258,845)
BERGEN	TENAFLY BORO	\$0	\$105,656	\$0	\$948,607
BERGEN	WESTWOOD REGIONAL	\$0	(\$275,110)	\$0	\$847,711
BURLINGTON	BORDENTOWN REGIONAL	\$389,000	(\$209,026)	\$285,000	(\$107,333)
BURLINGTON	BURLINGTON CITY	\$327,903	\$211,462	\$536,676	\$412,960
BURLINGTON	CINNAMINSON TWP	\$550,000	(\$409,333)	\$0	\$394,302
BURLINGTON	DELTRAN TWP	\$800,000	(\$327,716)	\$601,509	\$1,045,419
BURLINGTON	MAPLE SHADE TWP	\$0	\$338,450	\$150,000	(\$83,442)
CAMDEN	COLLINGSWOOD BORO	\$1,680,000	(\$526,475)	\$1,200,000	\$386,223
CAMDEN	GLOUCESTER CITY	\$1,546,766	(\$1,110,423)	\$1,510,000	\$519,327
CAMDEN	HADDON TWP	\$200,000	(\$26,502)	\$25,000	\$93,870
CAMDEN	HADDONFIELD BORO	\$0	\$228,446	\$0	\$123,323
CAMDEN	LINDENWOLD BORO	\$500,000	\$318,085	\$2,066,749	(\$998,386)
CAMDEN	PINE HILL BORO	\$1,500,000	(\$894,019)	\$1,014,408	(\$305,594)
CAPE MAY	MIDDLE TWP	\$500,000	\$965,659	\$0	\$781,660
CAPE MAY	OCEAN CITY	\$92,625	\$1,502,395	\$1,245,613	\$79,136
ESSEX	CALDWELL-WEST CALDWELL	\$250,000	\$489,114	\$250,000	\$136,203
ESSEX	VERONA BORO	\$0	\$1,111,792	\$0	\$77,145

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
GLOUCESTER	GLASSBORO	\$663,000	\$37,466	\$425,000	(\$56,962)
GLOUCESTER	WEST DEPTFORD TWP	\$1,321,257	(\$9,060)	\$1,164,257	\$227,261
HUDSON	HARRISON TOWN	\$400,000	\$533,616	\$908,916	\$2,004,295
HUDSON	HOBOKEN CITY	\$0	\$858,676	\$0	\$0
HUDSON	SECAUCUS TOWN	\$0	\$812,300	\$0	(\$442,511)
MIDDLESEX	METUCHEN BORO	\$0	\$361,396	\$0	\$315,456
MIDDLESEX	MIDDLESEX BORO	\$0	\$761,888	\$0	\$309,270
MIDDLESEX	SOUTH RIVER BORO	\$698,549	\$231,518	\$1,335,645	(\$500,029)
MONMOUTH	ASBURY PARK CITY	\$1,000,000	(\$2,349,464)	\$1,000,000	(\$199,347)
MONMOUTH	HAZLET TWP	\$0	\$485,151	\$210,692	\$850,765
MONMOUTH	KEANSBURG BORO	\$3,983,996	(\$715,668)	\$2,500,000	\$1,197,825
MONMOUTH	UPPER FREEHOLD REGIONAL	\$80,000	\$65,357	\$0	\$179,331
MORRIS	DOVER TOWN	\$409,839	\$745,074	\$758,818	\$50,691
MORRIS	KINNELON BORO	\$0	\$750,237	\$47,887	\$623,993
MORRIS	MADISON BORO	\$61,227	\$462,305	\$697,407	\$275,358
MORRIS	PEQUANNOCK TWP	\$222,000	\$417,128	\$224,901	\$520,985
MORRIS	SCH DIST OF THE CHATHAMS	\$286,567	(\$1,087,049)	\$0	\$704,572
OCEAN	BARNEGAT TWP	\$0	\$0	\$0	\$0
OCEAN	MANCHESTER TWP	\$486,087	(\$380,998)	\$0	\$193,510
OCEAN	POINT PLEASANT BORO	\$975,000	\$561,586	\$1,239,000	(\$242,974)
PASSAIC	HAWTHORNE BORO	\$247,317	(\$326,171)	\$0	\$379,284
PASSAIC	POMPTON LAKES BORO	\$0	\$174,067	\$0	\$332,919
SALEM	PENNS GRV-CARNEY'S PT REG	\$400,000	\$72,114	\$325,472	\$478,755
SALEM	PENNSVILLE	\$540,949	(\$493,976)	\$0	\$213,249
SALEM	PITTSGROVE TWP	\$14,360	\$345,943	\$2,211	\$584,508
SOMERSET	NORTH PLAINFIELD BORO	\$894,950	(\$63,559)	\$499,500	(\$400,082)
SOMERSET	SOMERSET HILLS REGIONAL	\$687,344	(\$459,571)	\$298,625	\$456,898
SOMERSET	SOMERVILLE BORO	\$100,000	\$446,209	\$0	\$422,127
SUSSEX	HOPATCONG	\$725,319	(\$452,958)	\$0	(\$909,537)
UNION	BERKELEY HEIGHTS TWP	\$0	\$349,191	\$0	\$248,072
UNION	CLARK TWP	\$400,000	(\$72,934)	\$973,233	(\$515,409)
UNION	HILLSIDE TWP	\$1,158,317	(\$836,394)	\$175	\$1,176,251
UNION	NEW PROVIDENCE BORO	\$0	(\$49,751)	\$0	\$269,985

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
UNION	ROSELLE BORO	\$3,132,151	\$32,664	\$3,675,082	(\$159,968)
UNION	ROSELLE PARK BORO	\$444,737	(\$417,724)	\$0	\$128,418
UNION	SPRINGFIELD TWP	\$250,000	\$200,093	\$0	\$372,476
WARREN	HACKETTSTOWN	\$552,000	(\$81,912)	\$500,000	(\$536,535)

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	BUENA REGIONAL	\$777,177	\$536,020	\$0
ATLANTIC	HAMMONTON TOWN	\$0	\$0	\$0
BERGEN	CLIFFSIDE PARK BORO	\$0	\$0	\$0
BERGEN	DUMONT BORO	\$0	\$0	\$0
BERGEN	ELMWOOD PARK	\$0	\$0	\$1,189,466
BERGEN	ENGLEWOOD CITY	\$0	\$0	\$0
BERGEN	FORT LEE BORO	\$97,603	\$0	\$1,068,768
BERGEN	GLEN ROCK BORO	\$0	\$0	\$0
BERGEN	LODI BOROUGH	\$0	\$0	\$857,272
BERGEN	LYNDHURST TWP	\$0	\$0	\$229,224
BERGEN	MAHWAH TWP	\$478,322	\$209,380	\$1,455,878
BERGEN	NEW MILFORD BORO	\$101,623	\$326,218	\$1,050,941
BERGEN	RAMSEY BORO	\$0	\$0	\$1,118,608
BERGEN	RIDGEFIELD BORO	\$0	\$0	\$714,819
BERGEN	RIDGEFIELD PARK TWP	\$783,201	\$0	\$0
BERGEN	RUTHERFORD BORO	\$0	\$92,462	\$600,692
BERGEN	TENAFLY BORO	\$0	\$0	\$1,535,662
BERGEN	WESTWOOD REGIONAL	\$0	\$0	\$41,911
BURLINGTON	BORDENTOWN REGIONAL	\$0	\$0	\$504,428
BURLINGTON	BURLINGTON CITY	\$0	\$0	\$233,197
BURLINGTON	CINNAMINSON TWP	\$0	\$0	\$379,726
BURLINGTON	DELTRAN TWP	\$1,340,983	\$896,444	\$2,588,095
BURLINGTON	MAPLE SHADE TWP	\$0	\$0	\$336,964
CAMDEN	COLLINGSWOOD BORO	\$1,629,884	\$1,019,103	\$2,063,368
CAMDEN	GLOUCESTER CITY	\$533,733	\$0	\$646,419
CAMDEN	HADDON TWP	\$165,782	\$67,412	\$720,100
CAMDEN	HADDONFIELD BORO	\$0	\$0	\$318,588
CAMDEN	LINDENWOLD BORO	\$1,831,590	\$2,066,749	\$1,790,204
CAMDEN	PINE HILL BORO	\$1,914,408	\$1,008,662	\$1,277,555
CAPE MAY	MIDDLE TWP	\$0	\$76,262	\$1,584,678
CAPE MAY	OCEAN CITY	\$1,338,238	\$2,727,823	\$3,650,255

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ESSEX	CALDWELL-WEST CALDWELL	\$0	\$0	\$392,377
ESSEX	VERONA BORO	\$0	\$0	\$189,834
GLOUCESTER	GLASSBORO	\$540,932	\$548,870	\$1,111,762
GLOUCESTER	WEST DEPTFORD TWP	\$905,051	\$821,525	\$1,841,497
HUDSON	HARRISON TOWN	\$0	\$0	\$2,797,765
HUDSON	HOBOKEN CITY	\$0	\$0	\$0
HUDSON	SECAUCUS TOWN	\$0	\$66,422	\$199,557
MIDDLESEX	METUCHEN BORO	\$0	\$0	\$307,440
MIDDLESEX	MIDDLESEX BORO	\$0	\$0	\$724,600
MIDDLESEX	SOUTH RIVER BORO	\$1,300,040	\$1,323,534	\$1,478,267
MONMOUTH	ASBURY PARK CITY	\$0	\$0	\$0
MONMOUTH	HAZLET TWP	\$0	\$0	\$1,684,052
MONMOUTH	KEANSBURG BORO	\$1,641,786	\$475,663	\$3,075,379
MONMOUTH	UPPER FREEHOLD REGIONAL	\$0	\$0	\$185,894
MORRIS	DOVER TOWN	\$862,276	\$1,531,624	\$2,328,033
MORRIS	KINNELON BORO	\$0	\$0	\$741,361
MORRIS	MADISON BORO	\$558,634	\$914,000	\$1,884,304
MORRIS	PEQUANNOCK TWP	\$0	\$11,394	\$1,176,900
MORRIS	SCH DIST OF THE CHATHAMS	\$0	\$0	\$78,512
OCEAN	BARNEGAT TWP	\$0	\$0	\$266,468
OCEAN	MANCHESTER TWP	\$0	\$0	\$25,035
OCEAN	POINT PLEASANT BORO	\$845,883	\$1,346,240	\$1,860,401
PASSAIC	HAWTHORNE BORO	\$0	\$0	\$291,785
PASSAIC	POMPTON LAKES BORO	\$0	\$0	\$199,198
SALEM	PENNS GRV-CARNEY'S PT REG	\$0	\$0	\$859,671
SALEM	PENNSVILLE	\$0	\$0	\$0
SALEM	PITTSGROVE TWP	\$0	\$0	\$552,364
SOMERSET	NORTH PLAINFIELD BORO	\$346,704	\$195,919	\$647,512
SOMERSET	SOMERSET HILLS REGIONAL	\$435,153	\$0	\$924,737
SOMERSET	SOMERVILLE BORO	\$0	\$0	\$668,104
SUSSEX	HOPATCONG	\$473,700	\$0	\$0

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 1801-3500 (Total of 70 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 6%) 2002-03</b>	<b>Actual Excess (above 6%) 2003-04</b>	<b>Actual Excess (above 3%) 2004-05</b>
UNION	BERKELEY HEIGHTS TWP	\$0	\$0	\$311,192
UNION	CLARK TWP	\$773,233	\$624,756	\$811,788
UNION	HILLSIDE TWP	\$0	\$0	\$888,720
UNION	NEW PROVIDENCE BORO	\$0	\$0	\$0
UNION	ROSELLE BORO	\$4,342,216	\$4,492,447	\$5,011,961
UNION	ROSELLE PARK BORO	\$0	\$0	\$0
UNION	SPRINGFIELD TWP	\$0	\$0	\$971,341
WARREN	HACKETTSTOWN	\$174,251	\$70,610	\$106,404

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

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\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Summary of Vital Statistics  
Comparative Spending Guide 2005  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CITY	\$11,675	16%	73%	3%	7%	0%	1%	12.7	138.2	195.5	11.7%
ATLANTIC	EGG HARBOR TWP	\$9,077	40%	57%	2%	0%	0%	1%	13.8	93.7	219.9	12.1%
ATLANTIC	PLEASANTVILLE CITY	\$15,876	81%	9%	5%	0%	4%	1%	10.4	61.5	139.7	8.7%
BERGEN	BERGENFIELD BORO	\$10,185	24%	74%	2%	0%	0%	0%	14.1	85.6	172.7	12.0%
BERGEN	FAIR LAWN BORO	\$11,686	9%	84%	2%	1%	2%	2%	13.1	81.3	174.1	13.7%
BERGEN	GARFIELD CITY	\$10,604	62%	32%	3%	0%	0%	3%	12.5	101.8	177.1	10.3%
BERGEN	HACKENSACK CITY	\$10,888	15%	73%	3%	7%	2%	0%	12.9	100.8	186.8	12.7%
BERGEN	PARAMUS BORO	\$11,881	7%	88%	2%	0%	0%	3%	12.7	81.1	152.6	13.3%
BERGEN	RIDGEWOOD VILLAGE	\$10,949	5%	89%	1%	1%	1%	3%	14.0	94.5	159.2	10.3%
BERGEN	TEANECK TWP	\$13,256	8%	86%	2%	0%	2%	2%	12.9	80.1	180.0	11.3%
BURLINGTON	BURLINGTON TWP	\$8,095	35%	58%	2%	0%	4%	1%	14.2	117.8	171.8	10.8%
BURLINGTON	MOORESTOWN TWP	\$10,103	9%	88%	1%	1%	1%	0%	14.1	86.6	180.5	13.7%
BURLINGTON	PEMBERTON TWP	\$15,040	79%	10%	4%	1%	5%	1%	10.6	56.1	142.5	18.1%
BURLINGTON	WILLINGBORO TWP	\$8,834	60%	34%	3%	0%	1%	2%	12.5	84.4	150.5	10.3%
CAMDEN	CAMDEN CITY	\$15,091	84%	3%	8%	0%	5%	0%	10.6	73.4	143.0	16.9%
CAMDEN	CHERRY HILL TWP	\$10,717	12%	86%	1%	0%	0%	1%	13.9	80.4	212.6	11.8%
CAMDEN	PENNSAUKEN TWP	\$9,790	50%	42%	3%	1%	4%	0%	14.1	108.7	215.9	18.3%
CAMDEN	WINSLOW TWP	\$9,997	56%	39%	3%	2%	1%	0%	12.8	72.2	216.6	15.9%
CUMBERLAND	BRIDGETON CITY	\$13,137	86%	5%	4%	1%	3%	1%	9.9	67.4	112.3	15.0%
CUMBERLAND	MILLVILLE CITY	\$12,343	79%	10%	5%	3%	1%	2%	11.6	72.6	150.5	17.6%
CUMBERLAND	VINELAND CITY	\$14,332	78%	11%	4%	0%	7%	0%	10.9	58.3	187.2	15.4%
ESSEX	BELLEVILLE TOWN	\$8,872	40%	56%	3%	0%	0%	1%	14.1	79.7	176.1	12.8%
ESSEX	BLOOMFIELD TWP	\$8,867	24%	71%	3%	0%	2%	0%	13.6	95.2	185.5	12.2%
ESSEX	CITY OF ORANGE TWP	\$14,994	79%	11%	5%	0%	5%	0%	10.7	61.6	128.4	11.8%
ESSEX	EAST ORANGE	\$14,152	82%	8%	5%	0%	3%	2%	13.3	92.9	225.5	12.8%
ESSEX	IRVINGTON TOWNSHIP	\$12,120	78%	12%	6%	0%	4%	0%	13.6	97.3	162.9	7.2%
ESSEX	LIVINGSTON TWP	\$12,314	6%	91%	1%	0%	1%	1%	12.3	68.5	158.6	13.6%
ESSEX	MILLBURN TWP	\$11,820	5%	93%	1%	0%	1%	0%	12.3	75.6	168.0	11.8%
ESSEX	MONTCLAIR TOWN	\$11,668	10%	87%	2%	0%	0%	1%	12.0	85.3	173.4	15.1%
ESSEX	NEWARK CITY	\$15,796	84%	9%	6%	0%	0%	1%	11.8	64.5	123.3	13.5%
ESSEX	NUTLEY TOWN	\$9,049	14%	83%	1%	0%	0%	2%	15.0	101.7	166.7	11.8%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$10,795	7%	89%	2%	0%	1%	1%	13.4	91.1	161.4	10.2%
ESSEX	WEST ORANGE TOWN	\$10,980	9%	88%	1%	0%	1%	1%	12.0	78.2	167.0	11.4%
GLOUCESTER	DEPTFORD TWP	\$9,165	39%	54%	3%	1%	4%	0%	14.4	94.7	236.8	13.8%
GLOUCESTER	MONROE TWP	\$8,319	45%	48%	3%	0%	3%	1%	14.6	133.8	219.4	16.3%
GLOUCESTER	WASHINGTON TWP	\$10,242	47%	47%	2%	0%	3%	1%	12.7	84.4	181.0	12.8%
HUDSON	BAYONNE CITY	\$9,219	38%	54%	3%	0%	0%	5%	13.6	103.4	193.9	16.0%
HUDSON	JERSEY CITY	\$14,420	79%	13%	6%	0%	1%	1%	11.7	67.2	117.5	12.4%
HUDSON	KEARNY TOWN	\$10,162	34%	62%	3%	0%	1%	0%	13.2	97.0	151.6	10.5%
HUDSON	NORTH BERGEN TWP	\$9,148	46%	43%	3%	4%	2%	2%	15.3	147.1	190.5	11.4%
HUDSON	UNION CITY	\$14,108	78%	9%	5%	0%	8%	0%	12.2	114.0	136.2	10.8%
HUDSON	WEST NEW YORK TOWN	\$12,792	78%	12%	5%	0%	4%	1%	12.5	75.9	111.9	10.6%
MERCER	EAST WINDSOR REGIONAL	\$10,499	25%	69%	2%	1%	2%	1%	13.4	89.8	200.2	12.5%
MERCER	EWING TWP	\$10,447	16%	81%	2%	0%	1%	0%	12.4	83.2	173.8	13.6%
MERCER	HAMILTON TWP	\$8,847	38%	57%	3%	0%	1%	1%	14.3	89.5	219.8	16.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$11,641	7%	91%	1%	0%	0%	1%	11.9	70.9	139.0	10.1%
MERCER	LAWRENCE TWP	\$11,041	9%	84%	2%	5%	0%	0%	14.3	97.1	184.8	14.5%
MERCER	PRINCETON REGIONAL	\$13,230	7%	81%	2%	5%	4%	1%	12.7	78.7	161.8	10.5%
MERCER	TRENTON CITY	\$14,567	84%	8%	5%	0%	3%	0%	14.1	71.1	248.7	12.4%
MERCER	W WINDSOR-PLAINSBORO REG	\$11,154	8%	89%	1%	0%	1%	1%	12.6	94.5	191.1	9.8%
MIDDLESEX	CARTERET BORO	\$8,727	46%	49%	4%	0%	1%	0%	14.1	100.2	171.9	9.5%
MIDDLESEX	EAST BRUNSWICK TWP	\$10,418	17%	80%	2%	0%	1%	0%	14.4	104.3	265.8	12.5%
MIDDLESEX	EDISON TWP	\$10,047	10%	88%	2%	0%	0%	0%	12.4	108.3	244.9	9.5%
MIDDLESEX	MONROE TWP	\$10,617	7%	87%	1%	4%	0%	1%	12.5	79.4	190.4	13.4%
MIDDLESEX	NEW BRUNSWICK CITY	\$12,070	75%	19%	4%	0%	1%	1%	11.2	62.7	86.0	16.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$9,312	13%	83%	2%	0%	0%	2%	13.5	114.4	147.8	12.1%
MIDDLESEX	OLD BRIDGE TWP	\$9,214	33%	64%	2%	0%	0%	1%	14.8	117.1	243.9	8.6%
MIDDLESEX	PERTH AMBOY CITY	\$13,109	78%	12%	4%	0%	6%	0%	12.2	80.0	198.4	9.1%
MIDDLESEX	PISCATAWAY TWP	\$10,445	16%	80%	2%	0%	1%	1%	14.0	90.8	204.0	12.0%
MIDDLESEX	SAYREVILLE BORO	\$8,597	25%	68%	2%	0%	5%	0%	14.1	103.6	241.0	12.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$10,114	19%	77%	1%	0%	2%	1%	13.0	92.6	161.9	10.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$9,822	19%	75%	2%	0%	3%	1%	12.7	81.2	167.7	12.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MIDDLESEX	WOODBIDGE TWP	\$9,359	13%	84%	2%	0%	1%	0%	13.3	106.8	202.0	11.1%
MONMOUTH	HOLMDEL TWP	\$10,221	7%	90%	1%	0%	1%	1%	14.6	102.6	209.5	8.3%
MONMOUTH	LONG BRANCH CITY	\$11,999	61%	32%	4%	0%	2%	1%	10.2	69.0	148.5	11.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$10,798	21%	76%	2%	0%	0%	1%	12.6	99.9	168.5	6.8%
MONMOUTH	MIDDLETOWN TWP	\$9,774	17%	79%	2%	0%	1%	1%	13.5	82.0	244.8	13.8%
MONMOUTH	NEPTUNE TWP	\$11,411	46%	35%	3%	3%	2%	11%	12.8	82.5	137.1	17.6%
MONMOUTH	OCEAN TWP	\$10,634	17%	79%	2%	0%	1%	1%	13.3	93.4	195.9	11.3%
MONMOUTH	WALL TWP	\$9,886	10%	83%	1%	0%	5%	1%	13.2	91.8	182.0	13.0%
MORRIS	JEFFERSON TWP	\$10,118	30%	65%	2%	0%	2%	1%	14.0	74.5	178.2	10.7%
MORRIS	MONTVILLE TWP	\$11,128	6%	92%	2%	0%	0%	0%	13.8	71.8	180.6	10.9%
MORRIS	MORRIS SCHOOL DISTRICT	\$14,759	10%	80%	2%	4%	4%	0%	11.2	68.9	166.5	16.2%
MORRIS	MOUNT OLIVE TWP	\$11,039	23%	72%	2%	0%	3%	0%	13.1	95.2	163.4	13.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$12,025	7%	89%	1%	0%	1%	2%	12.1	69.3	227.9	13.5%
MORRIS	RANDOLPH TWP	\$10,071	17%	78%	1%	0%	3%	1%	13.0	86.6	220.9	11.7%
MORRIS	ROXBURY TWP	\$10,238	23%	70%	1%	4%	1%	1%	12.8	94.0	225.6	9.5%
OCEAN	BRICK TWP	\$8,237	32%	61%	3%	0%	4%	0%	14.1	104.2	260.7	17.4%
OCEAN	JACKSON TWP	\$8,542	45%	46%	2%	0%	6%	1%	14.4	97.7	250.7	14.8%
OCEAN	LACEY TWP	\$9,171	36%	61%	2%	0%	0%	1%	14.1	122.7	227.6	14.7%
OCEAN	LAKESWOOD TWP	\$10,520	30%	58%	11%	0%	0%	1%	11.8	80.3	191.0	14.6%
OCEAN	TOMS RIVER REGIONAL	\$8,572	37%	56%	3%	0%	3%	1%	15.6	130.2	230.1	11.7%
PASSAIC	CLIFTON CITY	\$9,245	16%	81%	3%	0%	0%	0%	13.1	88.6	196.8	12.0%
PASSAIC	PASSAIC CITY	\$13,126	85%	7%	5%	0%	2%	1%	12.7	85.2	127.2	11.4%
PASSAIC	PATERSON CITY	\$12,660	85%	8%	6%	0%	1%	0%	10.6	68.8	158.9	14.2%
PASSAIC	WAYNE TWP	\$10,584	7%	90%	2%	1%	1%	0%	13.9	80.2	212.9	9.9%
PASSAIC	WEST MILFORD TWP	\$10,059	26%	70%	2%	0%	0%	2%	14.2	78.2	183.2	14.0%
SOMERSET	BERNARDS TWP	\$10,064	6%	90%	1%	1%	1%	1%	12.8	96.4	192.7	10.5%
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,945	8%	86%	1%	0%	2%	3%	12.4	87.5	219.4	12.3%
SOMERSET	FRANKLIN TWP	\$10,610	13%	81%	3%	0%	2%	1%	12.6	86.8	185.2	12.5%
SOMERSET	HILLSBOROUGH TWP	\$9,495	24%	73%	2%	1%	0%	0%	12.1	84.4	234.5	13.7%
SOMERSET	MONTGOMERY TWP	\$8,778	7%	88%	1%	1%	2%	1%	13.8	116.1	188.4	9.3%
SUSSEX	SPARTA TWP	\$9,430	16%	81%	2%	0%	2%	0%	14.4	106.9	211.5	10.5%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2005**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
SUSSEX	VERNON TWP	\$9,548	45%	52%	2%	0%	1%	0%	13.9	98.8	231.7	11.1%
UNION	CRANFORD TWP	\$10,997	7%	86%	2%	4%	0%	1%	13.0	94.7	147.3	13.8%
UNION	ELIZABETH CITY	\$12,681	79%	11%	5%	0%	4%	1%	10.4	73.2	195.6	10.1%
UNION	LINDEN CITY	\$10,152	22%	69%	2%	0%	5%	2%	12.4	86.0	181.1	13.6%
UNION	PLAINFIELD CITY	\$12,842	79%	14%	3%	0%	4%	0%	11.9	88.7	204.4	10.5%
UNION	RAHWAY CITY	\$9,622	33%	62%	4%	0%	0%	1%	13.7	101.8	169.2	16.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$10,540	7%	91%	1%	0%	0%	1%	14.0	97.1	183.0	11.8%
UNION	SUMMIT CITY	\$11,560	5%	92%	2%	0%	0%	1%	12.1	92.5	132.8	11.2%
UNION	UNION TWP	\$9,638	24%	63%	3%	0%	7%	3%	14.3	101.9	225.6	12.8%
UNION	WESTFIELD TOWN	\$10,551	7%	88%	2%	0%	3%	0%	13.2	86.8	201.2	13.4%
WARREN	PHILLIPSBURG TOWN	\$13,180	67%	11%	4%	15%	1%	2%	9.9	64.6	96.1	15.4%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,222 — \$13,167

\$7,472 — \$15,312

\$8,095 — \$15,876

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
ATLANTIC	ATLANTIC CITY	\$10,626	79	\$11,221	74	\$11,675	74
ATLANTIC	EGG HARBOR TWP	\$7,767	6	\$8,608	14	\$9,077	14
ATLANTIC	PLEASANTVILLE CITY	\$12,494	102	\$13,512	100	\$15,876	104
BERGEN	BERGENFIELD BORO	\$9,138	38	\$9,640	40	\$10,185	43
BERGEN	FAIR LAWN BORO	\$10,582	77	\$10,952	69	\$11,686	75
BERGEN	GARFIELD CITY	\$9,631	57	\$10,438	62	\$10,604	55
BERGEN	HACKENSACK CITY	\$10,480	74	\$10,810	68	\$10,888	62
BERGEN	PARAMUS BORO	\$10,280	67	\$11,338	75	\$11,881	77
BERGEN	RIDGEWOOD VILLAGE	\$10,087	65	\$10,386	60	\$10,949	63
BERGEN	TEANECK TWP	\$11,944	97	\$12,207	84	\$13,256	93
BURLINGTON	BURLINGTON TWP	\$7,338	2	\$7,472	1	\$8,095	1
BURLINGTON	MOORESTOWN TWP	\$8,888	31	\$9,592	39	\$10,103	38
BURLINGTON	PEMBERTON TWP	\$12,020	98	\$13,734	101	\$15,040	101
BURLINGTON	WILLINGBORO TWP	\$8,890	32	\$9,326	30	\$8,834	9
CAMDEN	CAMDEN CITY	\$11,168	87	\$13,476	99	\$15,091	102
CAMDEN	CHERRY HILL TWP	\$9,299	43	\$9,713	43	\$10,717	59
CAMDEN	PENNSAUKEN TWP	\$8,548	21	\$9,058	24	\$9,790	29
CAMDEN	WINSLOW TWP	\$9,583	54	\$9,468	36	\$9,997	33
CUMBERLAND	BRIDGETON CITY	\$10,802	82	\$12,197	83	\$13,137	90
CUMBERLAND	MILLVILLE CITY	\$9,842	62	\$10,962	71	\$12,343	83
CUMBERLAND	VINELAND CITY	\$11,429	92	\$12,811	91	\$14,332	96
ESSEX	BELLEVILLE TOWN	\$8,082	12	\$8,567	13	\$8,872	12
ESSEX	BLOOMFIELD TWP	\$8,006	11	\$8,384	10	\$8,867	11
ESSEX	CITY OF ORANGE TWP	\$11,347	91	\$12,761	90	\$14,994	100
ESSEX	EAST ORANGE	\$11,444	93	\$13,143	95	\$14,152	95

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,222 — \$13,167

\$7,472 — \$15,312

\$8,095 — \$15,876

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
ESSEX	IRVINGTON TOWNSHIP	\$11,151	86	\$11,930	82	\$12,120	81
ESSEX	LIVINGSTON TWP	\$11,334	90	\$11,883	81	\$12,314	82
ESSEX	MILLBURN TWP	\$10,802	82	\$11,372	76	\$11,820	76
ESSEX	MONTCLAIR TOWN	\$10,434	73	\$11,203	73	\$11,668	73
ESSEX	NEWARK CITY	\$13,167	104	\$15,312	104	\$15,796	103
ESSEX	NUTLEY TOWN	\$8,615	24	\$9,066	25	\$9,049	13
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$9,626	56	\$10,271	57	\$10,795	60
ESSEX	WEST ORANGE TOWN	\$10,331	71	\$10,956	70	\$10,980	64
GLOUCESTER	DEPTFORD TWP	\$7,707	5	\$8,191	6	\$9,165	16
GLOUCESTER	MONROE TWP	\$7,588	4	\$7,763	2	\$8,319	3
GLOUCESTER	WASHINGTON TWP	\$8,692	28	\$9,395	33	\$10,242	46
HUDSON	BAYONNE CITY	\$9,000	35	\$9,203	27	\$9,219	19
HUDSON	JERSEY CITY	\$11,793	96	\$14,098	102	\$14,420	97
HUDSON	KEARNY TOWN	\$9,152	39	\$9,679	41	\$10,162	42
HUDSON	NORTH BERGEN TWP	\$8,327	17	\$8,968	20	\$9,148	15
HUDSON	UNION CITY	\$10,798	81	\$13,102	94	\$14,108	94
HUDSON	WEST NEW YORK TOWN	\$9,837	61	\$12,411	86	\$12,792	86
MERCER	EAST WINDSOR REGIONAL	\$9,824	60	\$9,924	53	\$10,499	50
MERCER	EWING TWP	\$10,317	69	\$10,693	67	\$10,447	49
MERCER	HAMILTON TWP	\$8,240	14	\$8,501	11	\$8,847	10
MERCER	HOPEWELL VALLEY REGIONAL	\$10,552	76	\$11,545	78	\$11,641	72
MERCER	LAWRENCE TWP	\$9,992	64	\$10,404	61	\$11,041	67
MERCER	PRINCETON REGIONAL	\$11,525	94	\$12,472	87	\$13,230	92
MERCER	TRENTON CITY	\$12,151	99	\$13,332	97	\$14,567	98
MERCER	W WINDSOR-PLAINSBORO REG	\$10,534	75	\$10,585	66	\$11,154	69

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$7,222 — \$13,167

\$7,472 — \$15,312

\$8,095 — \$15,876

COUNTY	DISTRICT						
MIDDLESEX	CARTERET BORO	\$8,273	16	\$8,294	9	\$8,727	7
MIDDLESEX	EAST BRUNSWICK TWP	\$9,383	45	\$9,719	44	\$10,418	47
MIDDLESEX	EDISON TWP	\$9,183	40	\$9,832	49	\$10,047	34
MIDDLESEX	MONROE TWP	\$9,712	58	\$10,324	58	\$10,617	57
MIDDLESEX	NEW BRUNSWICK CITY	\$12,237	100	\$15,105	103	\$12,070	80
MIDDLESEX	NORTH BRUNSWICK TWP	\$8,620	25	\$9,038	22	\$9,312	21
MIDDLESEX	OLD BRIDGE TWP	\$8,467	19	\$8,959	19	\$9,214	18
MIDDLESEX	PERTH AMBOY CITY	\$10,326	70	\$11,717	80	\$13,109	88
MIDDLESEX	PISCATAWAY TWP	\$9,562	52	\$10,439	63	\$10,445	48
MIDDLESEX	SAYREVILLE BORO	\$7,505	3	\$7,843	4	\$8,597	6
MIDDLESEX	SOUTH BRUNSWICK TWP	\$9,207	41	\$9,724	45	\$10,114	39
MIDDLESEX	SOUTH PLAINFIELD BORO	\$8,890	32	\$9,867	51	\$9,822	30
MIDDLESEX	WOODBRIIDGE TWP	\$8,607	22	\$9,041	23	\$9,359	22
MONMOUTH	HOLMDEL TWP	\$8,926	34	\$9,340	31	\$10,221	44
MONMOUTH	LONG BRANCH CITY	\$12,424	101	\$12,506	89	\$11,999	78
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$9,493	49	\$10,573	65	\$10,798	61
MONMOUTH	MIDDLETOWN TWP	\$8,637	27	\$9,308	29	\$9,774	28
MONMOUTH	NEPTUNE TWP	\$10,363	72	\$11,601	79	\$11,411	70
MONMOUTH	OCEAN TWP	\$9,258	42	\$9,690	42	\$10,634	58
MONMOUTH	WALL TWP	\$9,026	36	\$9,381	32	\$9,886	31
MORRIS	JEFFERSON TWP	\$8,853	30	\$9,467	35	\$10,118	40
MORRIS	MONTVILLE TWP	\$9,729	59	\$10,166	56	\$11,128	68
MORRIS	MORRIS SCHOOL DISTRICT	\$12,590	103	\$13,377	98	\$14,759	99
MORRIS	MOUNT OLIVE TWP	\$9,580	53	\$10,336	59	\$11,039	66
MORRIS	PARSIPPANY-TROY HILLS TWP	\$10,733	80	\$11,478	77	\$12,025	79

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215		
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
<b>Low to High Ranges</b>	<b>\$7,222 — \$13,167</b>		<b>\$7,472 — \$15,312</b>		<b>\$8,095 — \$15,876</b>		
<b>COUNTY</b>	<b>DISTRICT</b>						
MORRIS	RANDOLPH TWP	\$8,749	29	\$9,519	37	\$10,071	37
MORRIS	ROXBURY TWP	\$9,463	48	\$9,737	46	\$10,238	45
OCEAN	BRICK TWP	\$7,222	1	\$7,813	3	\$8,237	2
OCEAN	JACKSON TWP	\$7,830	9	\$8,248	7	\$8,542	4
OCEAN	LACEY TWP	\$7,805	8	\$8,554	12	\$9,171	17
OCEAN	LAKEWOOD TWP	\$10,297	68	\$10,139	55	\$10,520	51
OCEAN	TOMS RIVER REGIONAL	\$7,778	7	\$8,151	5	\$8,572	5
PASSAIC	CLIFTON CITY	\$7,999	10	\$8,673	15	\$9,245	20
PASSAIC	PASSAIC CITY	\$11,149	85	\$12,401	85	\$13,126	89
PASSAIC	PATERSON CITY	\$11,277	89	\$13,001	93	\$12,660	84
PASSAIC	WAYNE TWP	\$9,544	51	\$9,948	54	\$10,584	54
PASSAIC	WEST MILFORD TWP	\$9,302	44	\$9,747	48	\$10,059	35
SOMERSET	BERNARDS TWP	\$9,421	47	\$9,739	47	\$10,064	36
SOMERSET	BRIDGEWATER-RARITAN REG	\$9,042	37	\$9,216	28	\$9,945	32
SOMERSET	FRANKLIN TWP	\$9,391	46	\$9,556	38	\$10,610	56
SOMERSET	HILLSBOROUGH TWP	\$8,506	20	\$8,892	18	\$9,495	24
SOMERSET	MONTGOMERY TWP	\$8,096	13	\$8,273	8	\$8,778	8
SUSSEX	SPARTA TWP	\$8,392	18	\$9,066	25	\$9,430	23
SUSSEX	VERNON TWP	\$8,628	26	\$9,011	21	\$9,548	25
UNION	CRANFORD TWP	\$10,247	66	\$10,442	64	\$10,997	65
UNION	ELIZABETH CITY	\$11,138	84	\$13,299	96	\$12,681	85
UNION	LINDEN CITY	\$8,609	23	\$9,423	34	\$10,152	41
UNION	PLAINFIELD CITY	\$11,190	88	\$12,849	92	\$12,842	87
UNION	RAHWAY CITY	\$9,967	63	\$8,726	16	\$9,622	26
UNION	SCOTCH PLAINS-FANWOOD REG	\$9,598	55	\$9,840	50	\$10,540	52

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-12	\$10,198		\$10,709		\$11,215	
State median - Operating Type K-12	\$9,494		\$9,894		\$10,441	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	
<b>Low to High Ranges</b>	\$7,222 — \$13,167		\$7,472 — \$15,312		\$8,095 — \$15,876	
<b>COUNTY</b>	<b>DISTRICT</b>					
UNION	\$10,590	78	\$11,140	72	\$11,560	71
UNION	\$8,267	15	\$8,773	17	\$9,638	27
UNION	\$9,494	50	\$9,899	52	\$10,551	53
WARREN	\$11,762	95	\$12,492	88	\$13,180	91

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

\$4,664 — \$9,377

52.6%—83.0%

\$4,424 — \$8,379

46.5%—66.9%

\$5,004 — \$9,012

47.6%—67.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$6,665	80	62.7%	\$6,853	78	61.1%	\$6,862	71	58.8%
ATLANTIC	EGG HARBOR TWP	\$4,966	6	63.9%	\$4,967	6	57.7%	\$5,391	8	59.4%
ATLANTIC	PLEASANTVILLE CITY	\$6,627	78	53.0%	\$7,366	92	54.5%	\$8,659	103	54.5%
BERGEN	BERGENFIELD BORO	\$5,641	37	61.7%	\$5,941	46	61.6%	\$6,369	55	62.5%
BERGEN	FAIR LAWN BORO	\$6,147	61	58.1%	\$6,368	65	58.1%	\$6,899	74	59.0%
BERGEN	GARFIELD CITY	\$6,551	73	68.0%	\$6,870	79	65.8%	\$6,811	69	64.2%
BERGEN	HACKENSACK CITY	\$6,635	79	63.3%	\$6,799	75	62.9%	\$6,931	76	63.7%
BERGEN	PARAMUS BORO	\$5,800	46	56.4%	\$6,330	64	55.8%	\$6,795	66	57.2%
BERGEN	RIDGEWOOD VILLAGE	\$5,967	54	59.2%	\$6,075	56	58.5%	\$6,485	57	59.2%
BERGEN	TEANECK TWP	\$7,115	92	59.6%	\$7,361	91	60.3%	\$8,002	95	60.4%
BURLINGTON	BURLINGTON TWP	\$4,732	3	64.5%	\$4,743	2	63.5%	\$5,489	12	67.8%
BURLINGTON	MOORESTOWN TWP	\$5,167	14	58.1%	\$5,635	26	58.7%	\$5,941	31	58.8%
BURLINGTON	PEMBERTON TWP	\$7,230	95	60.1%	\$7,962	99	58.0%	\$9,012	104	59.9%
BURLINGTON	WILLINGBORO TWP	\$5,274	18	59.3%	\$5,492	18	58.9%	\$5,040	2	57.0%
CAMDEN	CAMDEN CITY	\$6,733	83	60.3%	\$7,657	96	56.8%	\$8,566	101	56.8%
CAMDEN	CHERRY HILL TWP	\$5,922	50	63.7%	\$6,194	60	63.8%	\$6,800	67	63.5%
CAMDEN	PENNSAUKEN TWP	\$5,215	16	61.0%	\$5,501	19	60.7%	\$5,837	22	59.6%
CAMDEN	WINSLOW TWP	\$5,934	52	61.9%	\$5,911	43	62.4%	\$6,074	36	60.8%
CUMBERLAND	BRIDGETON CITY	\$7,002	89	64.8%	\$7,182	87	58.9%	\$7,745	92	59.0%
CUMBERLAND	MILLVILLE CITY	\$6,102	59	62.0%	\$6,572	73	60.0%	\$7,307	82	59.2%
CUMBERLAND	VINELAND CITY	\$7,758	100	67.9%	\$7,033	83	54.9%	\$8,132	97	56.7%
ESSEX	BELLEVILLE TOWN	\$5,044	9	62.4%	\$5,278	13	61.6%	\$5,513	14	62.1%
ESSEX	BLOOMFIELD TWP	\$5,993	56	74.9%	\$5,063	7	60.4%	\$5,452	10	61.5%
ESSEX	CITY OF ORANGE TWP	\$6,680	82	58.9%	\$6,451	67	50.6%	\$7,132	79	47.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

**Low to High Ranges**

\$4,664 — \$9,377

52.6%—83.0%

\$4,424 — \$8,379

46.5%—66.9%

\$5,004 — \$9,012

47.6%—67.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$6,824	84	59.6%	\$7,371	93	56.1%	\$7,739	91	54.7%
ESSEX	IRVINGTON TOWNSHIP	\$8,181	103	73.4%	\$5,952	47	49.9%	\$6,881	72	56.8%
ESSEX	LIVINGSTON TWP	\$6,995	88	61.7%	\$7,323	90	61.6%	\$7,536	87	61.2%
ESSEX	MILLBURN TWP	\$6,291	63	58.2%	\$6,512	70	57.3%	\$6,780	65	57.4%
ESSEX	MONTCLAIR TOWN	\$6,573	76	63.0%	\$6,993	82	62.4%	\$7,351	84	63.0%
ESSEX	NEWARK CITY	\$7,633	99	58.0%	\$8,056	102	52.6%	\$8,219	98	52.0%
ESSEX	NUTLEY TOWN	\$5,197	15	60.3%	\$5,411	16	59.7%	\$5,464	11	60.4%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$5,450	27	56.6%	\$5,720	34	55.7%	\$6,245	47	57.8%
ESSEX	WEST ORANGE TOWN	\$6,543	71	63.3%	\$6,908	80	63.1%	\$6,891	73	62.8%
GLOUCESTER	DEPTFORD TWP	\$5,976	55	77.5%	\$5,068	8	61.9%	\$5,722	18	62.4%
GLOUCESTER	MONROE TWP	\$4,885	5	64.4%	\$4,424	1	57.0%	\$5,004	1	60.2%
GLOUCESTER	WASHINGTON TWP	\$5,301	19	61.0%	\$5,654	29	60.2%	\$6,158	39	60.1%
HUDSON	BAYONNE CITY	\$5,750	42	63.9%	\$5,774	36	62.7%	\$5,893	30	63.9%
HUDSON	JERSEY CITY	\$7,212	94	61.2%	\$8,026	100	56.9%	\$8,542	100	59.2%
HUDSON	KEARNY TOWN	\$5,777	44	63.1%	\$5,989	49	61.9%	\$6,562	62	64.6%
HUDSON	NORTH BERGEN TWP	\$5,112	12	61.4%	\$5,529	21	61.7%	\$5,544	15	60.6%
HUDSON	UNION CITY	\$8,077	102	74.8%	\$8,034	101	61.3%	\$7,614	89	54.0%
HUDSON	WEST NEW YORK TOWN	\$6,584	77	66.9%	\$6,983	81	56.3%	\$7,521	86	58.8%
MERCER	EAST WINDSOR REGIONAL	\$5,843	49	59.5%	\$5,902	42	59.5%	\$6,311	52	60.1%
MERCER	EWING TWP	\$6,430	67	62.3%	\$6,835	76	63.9%	\$6,540	59	62.6%
MERCER	HAMILTON TWP	\$5,142	13	62.4%	\$5,259	12	61.9%	\$5,440	9	61.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$6,826	85	64.7%	\$7,431	94	64.4%	\$7,441	85	63.9%
MERCER	LAWRENCE TWP	\$6,042	57	60.5%	\$6,115	57	58.8%	\$6,357	54	57.6%
MERCER	PRINCETON REGIONAL	\$6,674	81	57.9%	\$7,304	89	58.6%	\$7,780	94	58.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges      \$4,664 — \$9,377      52.6%—83.0%      \$4,424 — \$8,379      46.5%—66.9%      \$5,004 — \$9,012      47.6%—67.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$6,386	66	52.6%	\$6,205	61	46.5%	\$7,588	88	52.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,549	72	62.2%	\$6,546	71	61.8%	\$6,775	64	60.7%
MIDDLESEX	CARTERET BORO	\$6,362	64	76.9%	\$5,221	11	63.0%	\$5,494	13	63.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$5,634	35	60.0%	\$6,491	68	66.8%	\$6,330	53	60.8%
MIDDLESEX	EDISON TWP	\$6,112	60	66.6%	\$6,568	72	66.8%	\$6,807	68	67.8%
MIDDLESEX	MONROE TWP	\$5,619	34	57.9%	\$6,117	58	59.3%	\$6,285	50	59.2%
MIDDLESEX	NEW BRUNSWICK CITY	\$9,377	104	76.6%	\$8,379	104	55.5%	\$7,309	83	60.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,479	29	63.6%	\$5,646	27	62.5%	\$5,842	24	62.7%
MIDDLESEX	OLD BRIDGE TWP	\$5,373	23	63.5%	\$5,646	27	63.0%	\$5,848	25	63.5%
MIDDLESEX	PERTH AMBOY CITY	\$6,928	87	67.1%	\$7,641	95	65.2%	\$8,040	96	61.3%
MIDDLESEX	PISCATAWAY TWP	\$5,736	41	60.0%	\$6,240	62	59.8%	\$6,180	42	59.2%
MIDDLESEX	SAYREVILLE BORO	\$4,783	4	63.7%	\$4,887	4	62.3%	\$5,382	7	62.6%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$5,464	28	59.3%	\$5,691	32	58.5%	\$5,877	28	58.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,410	25	60.9%	\$5,966	48	60.5%	\$6,159	40	62.7%
MIDDLESEX	WOODBIDGE TWP	\$5,320	21	61.8%	\$5,629	25	62.3%	\$5,837	22	62.4%
MONMOUTH	HOLMDEL TWP	\$6,839	86	76.6%	\$5,792	37	62.0%	\$6,130	37	60.0%
MONMOUTH	LONG BRANCH CITY	\$7,057	91	56.8%	\$7,797	98	62.3%	\$7,005	77	58.4%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$7,554	98	79.6%	\$6,510	69	61.6%	\$6,533	58	60.5%
MONMOUTH	MIDDLETOWN TWP	\$5,524	30	64.0%	\$6,015	51	64.6%	\$6,282	49	64.3%
MONMOUTH	NEPTUNE TWP	\$6,557	75	63.3%	\$6,717	74	57.9%	\$6,821	70	59.8%
MONMOUTH	OCEAN TWP	\$5,730	40	61.9%	\$5,937	45	61.3%	\$6,558	61	61.7%
MONMOUTH	WALL TWP	\$6,551	73	72.6%	\$6,008	50	64.0%	\$5,770	20	58.4%
MORRIS	JEFFERSON TWP	\$5,343	22	60.4%	\$5,684	31	60.0%	\$5,661	16	55.9%
MORRIS	MONTVILLE TWP	\$5,922	50	60.9%	\$6,020	52	59.2%	\$6,548	60	58.8%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631		
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges      \$4,664 — \$9,377      52.6%—83.0%      \$4,424 — \$8,379      46.5%—66.9%      \$5,004 — \$9,012      47.6%—67.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$7,322	96	58.2%	\$7,663	97	57.3%	\$8,598	102	58.3%
MORRIS	MOUNT OLIVE TWP	\$5,440	26	56.8%	\$5,883	41	56.9%	\$6,254	48	56.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,511	69	60.7%	\$6,835	76	59.5%	\$7,200	80	59.9%
MORRIS	RANDOLPH TWP	\$5,229	17	59.8%	\$5,677	30	59.6%	\$6,005	32	59.6%
MORRIS	ROXBURY TWP	\$5,677	39	60.0%	\$5,928	44	60.9%	\$6,053	35	59.1%
OCEAN	BRICK TWP	\$5,824	48	80.6%	\$5,078	9	65.0%	\$5,341	6	64.8%
OCEAN	JACKSON TWP	\$6,379	65	81.5%	\$5,142	10	62.3%	\$5,296	5	62.0%
OCEAN	LACEY TWP	\$6,478	68	83.0%	\$5,359	15	62.6%	\$5,802	21	63.3%
OCEAN	LAKEWOOD TWP	\$5,818	47	56.5%	\$6,046	54	59.6%	\$6,207	43	59.0%
OCEAN	TOMS RIVER REGIONAL	\$4,685	2	60.2%	\$4,918	5	60.3%	\$5,147	4	60.0%
PASSAIC	CLIFTON CITY	\$5,059	10	63.2%	\$5,502	20	63.4%	\$5,851	26	63.3%
PASSAIC	PASSAIC CITY	\$7,888	101	70.7%	\$8,127	103	65.5%	\$8,310	99	63.3%
PASSAIC	PATERSON CITY	\$7,016	90	62.2%	\$7,216	88	55.5%	\$7,639	90	60.3%
PASSAIC	WAYNE TWP	\$5,944	53	62.3%	\$6,144	59	61.8%	\$6,451	56	61.0%
PASSAIC	WEST MILFORD TWP	\$5,779	45	62.1%	\$6,074	55	62.3%	\$6,209	44	61.7%
SOMERSET	BERNARDS TWP	\$5,664	38	60.1%	\$5,875	40	60.3%	\$6,210	45	61.7%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,530	31	61.2%	\$5,702	33	61.9%	\$6,164	41	62.0%
SOMERSET	FRANKLIN TWP	\$5,636	36	60.0%	\$5,619	24	58.8%	\$6,300	51	59.4%
SOMERSET	HILLSBOROUGH TWP	\$5,317	20	62.5%	\$5,585	22	62.8%	\$6,005	32	63.2%
SOMERSET	MONTGOMERY TWP	\$4,664	1	57.6%	\$4,811	3	58.2%	\$5,114	3	58.3%
SUSSEX	SPARTA TWP	\$5,025	8	59.9%	\$5,475	17	60.4%	\$5,661	16	60.0%
SUSSEX	VERNON TWP	\$5,392	24	62.5%	\$5,804	38	64.4%	\$6,013	34	63.0%
UNION	CRANFORD TWP	\$6,213	62	60.6%	\$6,287	63	60.2%	\$6,631	63	60.3%
UNION	ELIZABETH CITY	\$6,098	58	54.7%	\$7,133	86	53.6%	\$7,028	78	55.4%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$6,147			\$6,323			\$6,631			
State median - Operating Type K-12	\$5,763			\$5,941			\$6,210			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
<b>Low to High Ranges</b>	<b>\$4,664 — \$9,377</b>		<b>52.6%—83.0%</b>	<b>\$4,424 — \$8,379</b>		<b>46.5%—66.9%</b>	<b>\$5,004 — \$9,012</b>		<b>47.6%—67.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$5,067	11	58.9%	\$5,600	23	59.4%	\$5,870	27	57.8%
UNION	PLAINFIELD CITY	\$7,471	97	66.8%	\$6,386	66	49.7%	\$6,903	75	53.8%
UNION	RAHWAY CITY	\$5,593	33	56.1%	\$5,313	14	60.9%	\$5,892	29	61.2%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,535	32	57.7%	\$5,761	35	58.5%	\$6,145	38	58.3%
UNION	SUMMIT CITY	\$6,521	70	61.6%	\$7,033	83	63.1%	\$7,250	81	62.7%
UNION	UNION TWP	\$4,998	7	60.5%	\$5,867	39	66.9%	\$5,756	19	59.7%
UNION	WESTFIELD TOWN	\$5,762	43	60.7%	\$6,026	53	60.9%	\$6,221	46	59.0%
WARREN	PHILLIPSBURG TOWN	\$7,135	93	60.7%	\$7,088	85	56.7%	\$7,750	93	58.8%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$4,219 – \$7,400      47.4% – 79.4%      75.0% – 99.0%      \$4,278 – \$8,015      41.9% – 64.5%      79.0% – 98.1%      \$4,575 – \$8,131      41.3% – 65.8%      79.4% – 98.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CITY	\$5,991	69	56.4%	89.9%	\$6,357	78	56.7%	92.8%	\$6,443	70	55.2%	93.9%
ATLANTIC	EGG HARBOR TWP	\$4,371	2	56.3%	88.0%	\$4,767	8	55.4%	96.0%	\$5,144	9	56.7%	95.4%
ATLANTIC	PLEASANTVILLE CITY	\$6,151	74	49.2%	92.8%	\$6,878	93	50.9%	93.4%	\$7,909	101	49.8%	91.3%
BERGEN	BERGENFIELD BORO	\$5,365	38	58.7%	95.1%	\$5,706	56	59.2%	96.0%	\$6,138	57	60.3%	96.4%
BERGEN	FAIR LAWN BORO	\$5,863	65	55.4%	95.4%	\$6,025	68	55.0%	94.6%	\$6,573	78	56.2%	95.3%
BERGEN	GARFIELD CITY	\$6,004	70	62.3%	91.7%	\$6,287	75	60.2%	91.5%	\$6,334	67	59.7%	93.0%
BERGEN	HACKENSACK CITY	\$6,340	89	60.5%	95.6%	\$6,580	83	60.9%	96.8%	\$6,695	82	61.5%	96.6%
BERGEN	PARAMUS BORO	\$5,519	46	53.7%	95.2%	\$5,944	65	52.4%	93.9%	\$6,452	71	54.3%	95.0%
BERGEN	RIDGEWOOD VILLAGE	\$5,711	56	56.6%	95.7%	\$5,780	59	55.6%	95.1%	\$6,149	58	56.2%	94.8%
BERGEN	TEANECK TWP	\$6,825	100	57.1%	95.9%	\$7,070	97	57.9%	96.0%	\$7,697	100	58.1%	96.2%
BURLINGTON	BURLINGTON TWP	\$4,219	1	57.5%	89.2%	\$4,278	1	57.3%	90.2%	\$5,022	5	62.0%	91.5%
BURLINGTON	MOORESTOWN TWP	\$4,863	12	54.7%	94.1%	\$5,324	25	55.5%	94.5%	\$5,553	24	55.0%	93.5%
BURLINGTON	PEMBERTON TWP	\$6,605	97	55.0%	91.4%	\$7,133	101	51.9%	89.6%	\$8,131	104	54.1%	90.2%
BURLINGTON	WILLINGBORO TWP	\$5,027	20	56.5%	95.3%	\$5,120	15	54.9%	93.2%	\$4,575	1	51.8%	90.8%
CAMDEN	CAMDEN CITY	\$6,189	78	55.4%	91.9%	\$7,075	99	52.5%	92.4%	\$7,964	102	52.8%	93.0%
CAMDEN	CHERRY HILL TWP	\$5,682	54	61.1%	95.9%	\$5,933	64	61.1%	95.8%	\$6,428	69	60.0%	94.5%
CAMDEN	PENNSAUKEN TWP	\$4,915	15	57.5%	94.2%	\$5,322	24	58.8%	96.7%	\$5,662	31	57.8%	97.0%
CAMDEN	WINSLOW TWP	\$5,665	52	59.1%	95.5%	\$5,682	52	60.0%	96.1%	\$5,741	36	57.4%	94.5%
CUMBERLAND	BRIDGETON CITY	\$6,243	83	57.8%	89.2%	\$6,692	87	54.9%	93.2%	\$7,203	91	54.8%	93.0%
CUMBERLAND	MILLVILLE CITY	\$5,415	41	55.0%	88.7%	\$5,841	61	53.3%	88.9%	\$6,302	65	51.1%	86.2%
CUMBERLAND	VINELAND CITY	\$6,428	92	56.2%	82.9%	\$6,471	80	50.5%	92.0%	\$7,393	98	51.6%	90.9%
ESSEX	BELLEVILLE TOWN	\$4,914	14	60.8%	97.4%	\$5,123	16	59.8%	97.1%	\$5,347	16	60.3%	97.0%
ESSEX	BLOOMFIELD TWP	\$5,802	62	72.5%	96.8%	\$4,841	9	57.7%	95.6%	\$5,210	13	58.8%	95.6%
ESSEX	CITY OF ORANGE TWP	\$5,777	61	50.9%	86.5%	\$5,767	58	45.2%	89.4%	\$6,327	66	42.2%	88.7%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$4,219 – \$7,400      47.4% – 79.4%      75.0% – 99.0%      \$4,278 – \$8,015      41.9% – 64.5%      79.0% – 98.1%      \$4,575 – \$8,131      41.3% – 65.8%      79.4% – 98.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
ESSEX	EAST ORANGE	\$5,825	63	50.9%	85.4%	\$5,977	66	45.5%	81.1%	\$6,573	78	46.4%	84.9%
ESSEX	IRVINGTON TOWNSHIP	\$6,133	73	55.0%	75.0%	\$5,645	45	47.3%	94.8%	\$6,527	75	53.9%	94.9%
ESSEX	LIVINGSTON TWP	\$6,752	99	59.6%	96.5%	\$7,074	98	59.5%	96.6%	\$7,272	93	59.1%	96.5%
ESSEX	MILLBURN TWP	\$5,775	60	53.5%	91.8%	\$6,098	70	53.6%	93.6%	\$6,458	72	54.6%	95.3%
ESSEX	MONTCLAIR TOWN	\$6,385	91	61.2%	97.1%	\$6,714	88	59.9%	96.0%	\$7,121	90	61.0%	96.9%
ESSEX	NEWARK CITY	\$6,248	84	47.4%	81.9%	\$6,558	82	42.8%	81.4%	\$6,528	76	41.3%	79.4%
ESSEX	NUTLEY TOWN	\$4,985	17	57.9%	95.9%	\$5,194	18	57.3%	96.0%	\$5,273	14	58.3%	96.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$5,264	30	54.7%	96.6%	\$5,531	39	53.8%	96.7%	\$6,020	52	55.8%	96.4%
ESSEX	WEST ORANGE TOWN	\$6,284	86	60.8%	96.0%	\$6,627	84	60.5%	95.9%	\$6,550	77	59.7%	95.1%
GLOUCESTER	DEPTFORD TWP	\$5,755	59	74.7%	96.3%	\$4,718	6	57.6%	93.1%	\$5,374	17	58.6%	93.9%
GLOUCESTER	MONROE TWP	\$4,735	7	62.4%	96.9%	\$4,285	2	55.2%	96.9%	\$4,800	2	57.7%	95.9%
GLOUCESTER	WASHINGTON TWP	\$5,011	18	57.7%	94.5%	\$5,328	26	56.7%	94.2%	\$5,812	39	56.7%	94.4%
HUDSON	BAYONNE CITY	\$5,559	49	61.8%	96.7%	\$5,556	40	60.4%	96.2%	\$5,661	30	61.4%	96.1%
HUDSON	JERSEY CITY	\$6,594	96	55.9%	91.4%	\$6,961	96	49.4%	86.7%	\$7,286	95	50.5%	85.3%
HUDSON	KEARNY TOWN	\$5,500	45	60.1%	95.2%	\$5,683	53	58.7%	94.9%	\$6,208	59	61.1%	94.6%
HUDSON	NORTH BERGEN TWP	\$4,795	9	57.6%	93.8%	\$5,175	17	57.7%	93.6%	\$5,187	10	56.7%	93.6%
HUDSON	UNION CITY	\$6,620	98	61.3%	82.0%	\$6,349	77	48.5%	79.0%	\$7,067	89	50.1%	92.8%
HUDSON	WEST NEW YORK TOWN	\$6,288	87	63.9%	95.5%	\$6,640	86	53.5%	95.1%	\$6,945	86	54.3%	92.3%
MERCER	EAST WINDSOR REGIONAL	\$5,600	51	57.0%	95.8%	\$5,651	46	56.9%	95.7%	\$5,994	49	57.1%	95.0%
MERCER	EWING TWP	\$5,960	68	57.8%	92.7%	\$6,360	79	59.5%	93.1%	\$6,043	54	57.8%	92.4%
MERCER	HAMILTON TWP	\$4,893	13	59.4%	95.2%	\$5,033	13	59.2%	95.7%	\$5,191	11	58.7%	95.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$6,307	88	59.8%	92.4%	\$6,899	94	59.8%	92.8%	\$6,870	83	59.0%	92.3%
MERCER	LAWRENCE TWP	\$5,733	58	57.4%	94.9%	\$5,766	57	55.4%	94.3%	\$6,040	53	54.7%	95.0%
MERCER	PRINCETON REGIONAL	\$6,217	81	53.9%	93.2%	\$6,776	91	54.3%	92.8%	\$7,320	96	55.3%	94.1%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>	<b>2002-03</b>	<b>2002-03</b>	<b>Actual</b>	<b>2003-04</b>	<b>2003-04</b>	<b>Budget</b>	<b>2004-05</b>	<b>2004-05</b>
	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2003-04</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2004-05</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2002-03</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2003-04</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2004-05</b>	<b>To Tot Class</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
			<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

<b>State average - Operating Type K-12</b>	<b>\$5,686</b>			<b>\$5,870</b>			<b>\$6,159</b>		
<b>State median - Operating Type K-12</b>	<b>\$5,486</b>			<b>\$5,651</b>			<b>\$5,920</b>		
<b>State average - All operating types</b>	<b>\$5,627</b>			<b>\$5,799</b>			<b>\$6,103</b>		
<b>State median - All operating types</b>	<b>\$5,382</b>			<b>\$5,564</b>			<b>\$5,841</b>		

**Low to High Ranges**      **\$4,219 – \$7,400**      **47.4% – 79.4%**      **75.0% – 99.0%**      **\$4,278 – \$8,015**      **41.9% – 64.5%**      **79.0% – 98.1%**      **\$4,575 – \$8,131**      **41.3% – 65.8%**      **79.4% – 98.7%**

<b>COUNTY</b>	<b>DISTRICT</b>												
MERCER	TRENTON CITY	\$5,925	67	48.8%	92.8%	\$5,586	41	41.9%	90.0%	\$6,924	84	47.5%	91.2%
MERCER	W WINDSOR-PLAINSBORO REG	\$6,158	75	58.5%	94.0%	\$6,099	71	57.6%	93.2%	\$6,499	74	58.3%	95.9%
MIDDLESEX	CARTERET BORO	\$6,125	72	74.0%	96.3%	\$5,014	11	60.5%	96.0%	\$5,279	15	60.5%	96.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$5,351	37	57.0%	95.0%	\$6,173	72	63.5%	95.1%	\$5,921	43	56.8%	93.5%
MIDDLESEX	EDISON TWP	\$5,908	66	64.3%	96.7%	\$6,338	76	64.5%	96.5%	\$6,612	80	65.8%	97.1%
MIDDLESEX	MONROE TWP	\$5,048	21	52.0%	89.8%	\$5,385	28	52.2%	88.0%	\$5,537	23	52.1%	88.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$7,400	104	60.5%	78.9%	\$8,015	104	53.1%	95.7%	\$6,989	88	57.9%	95.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$5,248	29	60.9%	95.8%	\$5,424	32	60.0%	96.1%	\$5,572	25	59.8%	95.4%
MIDDLESEX	OLD BRIDGE TWP	\$5,164	24	61.0%	96.1%	\$5,450	36	60.8%	96.5%	\$5,602	29	60.8%	95.8%
MIDDLESEX	PERTH AMBOY CITY	\$6,169	77	59.7%	89.0%	\$6,950	95	59.3%	91.0%	\$7,274	94	55.5%	90.5%
MIDDLESEX	PISCATAWAY TWP	\$5,563	50	58.2%	97.0%	\$5,999	67	57.5%	96.1%	\$5,996	51	57.4%	97.0%
MIDDLESEX	SAYREVILLE BORO	\$4,582	5	61.1%	95.8%	\$4,684	5	59.7%	95.8%	\$5,122	8	59.6%	95.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$5,179	27	56.3%	94.8%	\$5,410	31	55.6%	95.1%	\$5,585	27	55.2%	95.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$5,154	23	58.0%	95.3%	\$5,659	48	57.3%	94.9%	\$5,962	46	60.7%	96.8%
MIDDLESEX	WOODBRIIDGE TWP	\$5,176	26	60.1%	97.3%	\$5,427	33	60.0%	96.4%	\$5,672	32	60.6%	97.2%
MONMOUTH	HOLMDEL TWP	\$6,512	94	73.0%	95.2%	\$5,395	30	57.8%	93.1%	\$5,769	38	56.4%	94.1%
MONMOUTH	LONG BRANCH CITY	\$6,571	95	52.9%	93.1%	\$7,133	101	57.0%	91.5%	\$6,687	81	55.7%	95.5%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$7,333	103	77.2%	97.1%	\$6,205	74	58.7%	95.3%	\$6,245	61	57.8%	95.6%
MONMOUTH	MIDDLETOWN TWP	\$5,281	33	61.1%	95.6%	\$5,697	55	61.2%	94.7%	\$5,973	48	61.1%	95.1%
MONMOUTH	NEPTUNE TWP	\$5,678	53	54.8%	86.6%	\$6,188	73	53.3%	92.1%	\$6,288	64	55.1%	92.2%
MONMOUTH	OCEAN TWP	\$5,476	42	59.2%	95.6%	\$5,662	49	58.4%	95.4%	\$6,265	63	58.9%	95.5%
MONMOUTH	WALL TWP	\$6,195	79	68.6%	94.6%	\$5,639	44	60.1%	93.9%	\$5,382	18	54.4%	93.3%
MORRIS	JEFFERSON TWP	\$5,015	19	56.6%	93.9%	\$5,292	22	55.9%	93.1%	\$5,203	12	51.4%	91.9%
MORRIS	MONTVILLE TWP	\$5,552	48	57.1%	93.8%	\$5,676	51	55.8%	94.3%	\$6,102	56	54.8%	93.2%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$4,219 –\$7,400      47.4%–79.4%    75.0%–99.0%    \$4,278 –\$8,015    41.9%– 64.5%    79.0%–98.1%    \$4,575 –\$8,131      41.3%–65.8%    79.4%–98.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
MORRIS	MORRIS SCHOOL DISTRICT	\$6,962	101	55.3%	95.1%	\$7,244	103	54.1%	94.5%	\$8,024	103	54.4%	93.3%
MORRIS	MOUNT OLIVE TWP	\$5,246	28	54.8%	96.4%	\$5,657	47	54.7%	96.2%	\$5,995	50	54.3%	95.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$6,348	90	59.1%	97.5%	\$6,631	85	57.8%	97.0%	\$6,975	87	58.0%	96.9%
MORRIS	RANDOLPH TWP	\$4,965	16	56.8%	95.0%	\$5,384	27	56.6%	94.8%	\$5,689	33	56.5%	94.7%
MORRIS	ROXBURY TWP	\$5,385	39	56.9%	94.9%	\$5,621	42	57.7%	94.8%	\$5,741	36	56.1%	94.8%
OCEAN	BRICK TWP	\$5,490	44	76.0%	94.3%	\$4,737	7	60.6%	93.3%	\$5,023	7	61.0%	94.0%
OCEAN	JACKSON TWP	\$6,162	76	78.7%	96.6%	\$4,932	10	59.8%	95.9%	\$5,022	5	58.8%	94.8%
OCEAN	LACEY TWP	\$6,198	80	79.4%	95.7%	\$5,014	11	58.6%	93.6%	\$5,425	19	59.2%	93.5%
OCEAN	LAKEWOOD TWP	\$5,082	22	49.4%	87.3%	\$5,394	29	53.2%	89.2%	\$5,729	35	54.5%	92.3%
OCEAN	TOMS RIVER REGIONAL	\$4,376	3	56.3%	93.4%	\$4,624	4	56.7%	94.0%	\$4,859	4	56.7%	94.4%
PASSAIC	CLIFTON CITY	\$4,807	10	60.1%	95.0%	\$5,217	19	60.2%	94.8%	\$5,523	22	59.7%	94.4%
PASSAIC	PASSAIC CITY	\$7,026	102	63.0%	89.1%	\$7,117	100	57.4%	87.6%	\$7,429	99	56.6%	89.4%
PASSAIC	PATERSON CITY	\$6,508	93	57.7%	92.8%	\$6,858	92	52.7%	95.0%	\$7,241	92	57.2%	94.8%
PASSAIC	WAYNE TWP	\$5,712	57	59.9%	96.1%	\$5,909	63	59.4%	96.2%	\$6,218	60	58.7%	96.4%
PASSAIC	WEST MILFORD TWP	\$5,539	47	59.5%	95.8%	\$5,839	60	59.9%	96.1%	\$5,970	47	59.4%	96.2%
SOMERSET	BERNARDS TWP	\$5,280	32	56.0%	93.2%	\$5,501	37	56.5%	93.6%	\$5,715	34	56.8%	92.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$5,275	31	58.3%	95.4%	\$5,427	33	58.9%	95.2%	\$5,833	40	58.7%	94.6%
SOMERSET	FRANKLIN TWP	\$5,387	40	57.4%	95.6%	\$5,319	23	55.7%	94.7%	\$6,097	55	57.5%	96.8%
SOMERSET	HILLSBOROUGH TWP	\$5,175	25	60.8%	97.3%	\$5,438	35	61.2%	97.4%	\$5,855	41	61.7%	97.5%
SOMERSET	MONTGOMERY TWP	\$4,387	4	54.2%	94.1%	\$4,523	3	54.7%	94.0%	\$4,805	3	54.7%	94.0%
SUSSEX	SPARTA TWP	\$4,855	11	57.9%	96.6%	\$5,259	20	58.0%	96.1%	\$5,503	21	58.4%	97.2%
SUSSEX	VERNON TWP	\$5,340	36	61.9%	99.0%	\$5,694	54	63.2%	98.1%	\$5,932	44	62.1%	98.7%
UNION	CRANFORD TWP	\$5,849	64	57.1%	94.1%	\$5,905	62	56.6%	93.9%	\$6,251	62	56.8%	94.3%
UNION	ELIZABETH CITY	\$5,682	54	51.0%	93.2%	\$6,548	81	49.2%	91.8%	\$6,484	73	51.1%	92.3%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-12	\$5,686			\$5,870			\$6,159		
State median - Operating Type K-12	\$5,486			\$5,651			\$5,920		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

**Low to High Ranges**      \$4,219 — \$7,400      47.4% — 79.4%      75.0% — 99.0%      \$4,278 — \$8,015      41.9% — 64.5%      79.0% — 98.1%      \$4,575 — \$8,131      41.3% — 65.8%      79.4% — 98.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
UNION	LINDEN CITY	\$4,789	8	55.6%	94.5%	\$5,267	21	55.9%	94.1%	\$5,587	28	55.0%	95.2%
UNION	PLAINFIELD CITY	\$6,021	71	53.8%	80.6%	\$6,044	69	47.0%	94.6%	\$6,379	68	49.7%	92.4%
UNION	RAHWAY CITY	\$5,310	34	53.3%	94.9%	\$5,046	14	57.8%	95.0%	\$5,573	26	57.9%	94.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$5,338	35	55.6%	96.4%	\$5,529	38	56.2%	96.0%	\$5,919	42	56.2%	96.3%
UNION	SUMMIT CITY	\$6,251	85	59.0%	95.9%	\$6,735	90	60.5%	95.8%	\$6,926	85	59.9%	95.5%
UNION	UNION TWP	\$4,704	6	56.9%	94.1%	\$5,625	43	64.1%	95.9%	\$5,457	20	56.6%	94.8%
UNION	WESTFIELD TOWN	\$5,485	43	57.8%	95.2%	\$5,673	50	57.3%	94.1%	\$5,936	45	56.3%	95.4%
WARREN	PHILLIPSBURG TOWN	\$6,218	82	52.9%	87.1%	\$6,729	89	53.9%	94.9%	\$7,331	97	55.6%	94.6%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$45 — \$623**

**0.5%—5.5%**

**\$109 — \$790**

**1.2%—5.6%**

**\$81 — \$799**

**0.8%—5.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CITY	\$464	101	4.4%	\$255	65	2.3%	\$359	86	3.1%
ATLANTIC	EGG HARBOR TWP	\$152	16	2.0%	\$176	21	2.0%	\$222	47	2.4%
ATLANTIC	PLEASANTVILLE CITY	\$351	90	2.8%	\$301	79	2.2%	\$632	103	4.0%
BERGEN	BERGENFIELD BORO	\$241	63	2.6%	\$194	35	2.0%	\$194	29	1.9%
BERGEN	FAIR LAWN BORO	\$160	22	1.5%	\$194	35	1.8%	\$180	17	1.5%
BERGEN	GARFIELD CITY	\$165	23	1.7%	\$234	56	2.2%	\$225	49	2.1%
BERGEN	HACKENSACK CITY	\$235	60	2.2%	\$196	42	1.8%	\$205	36	1.9%
BERGEN	PARAMUS BORO	\$280	77	2.7%	\$380	93	3.4%	\$342	84	2.9%
BERGEN	RIDGEWOOD VILLAGE	\$153	17	1.5%	\$145	5	1.4%	\$179	16	1.6%
BERGEN	TEANECK TWP	\$146	12	1.2%	\$152	11	1.2%	\$146	6	1.1%
BURLINGTON	BURLINGTON TWP	\$270	73	3.7%	\$251	62	3.4%	\$272	65	3.4%
BURLINGTON	MOORESTOWN TWP	\$168	27	1.9%	\$121	2	1.3%	\$180	17	1.8%
BURLINGTON	PEMBERTON TWP	\$312	85	2.6%	\$469	100	3.4%	\$416	95	2.8%
BURLINGTON	WILLINGBORO TWP	\$177	31	2.0%	\$324	86	3.5%	\$302	79	3.4%
CAMDEN	CAMDEN CITY	\$386	94	3.5%	\$399	94	3.0%	\$388	94	2.6%
CAMDEN	CHERRY HILL TWP	\$139	7	1.5%	\$151	9	1.6%	\$198	32	1.8%
CAMDEN	PENNSAUKEN TWP	\$236	61	2.8%	\$151	9	1.7%	\$161	10	1.6%
CAMDEN	WINSLOW TWP	\$187	36	2.0%	\$158	13	1.7%	\$135	2	1.3%
CUMBERLAND	BRIDGETON CITY	\$275	75	2.5%	\$254	64	2.1%	\$350	85	2.7%
CUMBERLAND	MILLVILLE CITY	\$343	88	3.5%	\$367	91	3.3%	\$572	99	4.6%
CUMBERLAND	VINELAND CITY	\$480	102	4.2%	\$422	97	3.3%	\$595	100	4.2%
ESSEX	BELLEVILLE TOWN	\$127	4	1.6%	\$148	8	1.7%	\$162	11	1.8%
ESSEX	BLOOMFIELD TWP	\$166	25	2.1%	\$164	17	2.0%	\$169	12	1.9%
ESSEX	CITY OF ORANGE TWP	\$623	104	5.5%	\$476	101	3.7%	\$619	101	4.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$45 — \$623**

**0.5%—5.5%**

**\$109 — \$790**

**1.2%—5.6%**

**\$81 — \$799**

**0.8%—5.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ESSEX	EAST ORANGE	\$279	76	2.4%	\$491	102	3.7%	\$321	81	2.3%
ESSEX	IRVINGTON TOWNSHIP	\$259	70	2.3%	\$227	50	1.9%	\$233	53	1.9%
ESSEX	LIVINGSTON TWP	\$182	33	1.6%	\$187	29	1.6%	\$209	38	1.7%
ESSEX	MILLBURN TWP	\$345	89	3.2%	\$401	95	3.5%	\$290	75	2.5%
ESSEX	MONTCLAIR TOWN	\$124	3	1.2%	\$181	24	1.6%	\$171	14	1.5%
ESSEX	NEWARK CITY	\$367	92	2.8%	\$341	87	2.2%	\$370	90	2.3%
ESSEX	NUTLEY TOWN	\$183	34	2.1%	\$195	39	2.2%	\$172	15	1.9%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$154	18	1.6%	\$160	14	1.6%	\$196	30	1.8%
ESSEX	WEST ORANGE TOWN	\$230	58	2.2%	\$238	60	2.2%	\$274	68	2.5%
GLOUCESTER	DEPTFORD TWP	\$149	15	1.9%	\$289	78	3.5%	\$284	72	3.1%
GLOUCESTER	MONROE TWP	\$139	7	1.8%	\$129	3	1.7%	\$169	12	2.0%
GLOUCESTER	WASHINGTON TWP	\$145	11	1.7%	\$154	12	1.6%	\$145	5	1.4%
HUDSON	BAYONNE CITY	\$172	28	1.9%	\$197	43	2.1%	\$188	25	2.0%
HUDSON	JERSEY CITY	\$419	99	3.5%	\$790	104	5.6%	\$799	104	5.5%
HUDSON	KEARNY TOWN	\$197	42	2.2%	\$184	26	1.9%	\$214	42	2.1%
HUDSON	NORTH BERGEN TWP	\$286	79	3.4%	\$285	76	3.2%	\$292	76	3.2%
HUDSON	UNION CITY	\$450	100	4.2%	\$558	103	4.3%	\$479	98	3.4%
HUDSON	WEST NEW YORK TOWN	\$248	67	2.5%	\$233	54	1.9%	\$328	83	2.6%
MERCER	EAST WINDSOR REGIONAL	\$214	50	2.2%	\$227	50	2.3%	\$287	73	2.7%
MERCER	EWING TWP	\$174	30	1.7%	\$163	16	1.5%	\$157	8	1.5%
MERCER	HAMILTON TWP	\$102	2	1.2%	\$178	22	2.1%	\$202	34	2.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$284	78	2.7%	\$265	70	2.3%	\$257	61	2.2%
MERCER	LAWRENCE TWP	\$296	82	3.0%	\$283	74	2.7%	\$253	59	2.3%
MERCER	PRINCETON REGIONAL	\$297	83	2.6%	\$370	92	3.0%	\$278	70	2.1%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

COUNTY	DISTRICT	Low to High Ranges \$45 — \$623		0.5%—5.5%	\$109 — \$790		1.2%—5.6%	\$81 — \$799		0.8%—5.5%
MERCER	TRENTON CITY	\$228	57	1.9%	\$323	85	2.4%	\$373	91	2.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$130	5	1.2%	\$194	35	1.8%	\$184	23	1.7%
MIDDLESEX	CARTERET BORO	\$224	55	2.7%	\$187	29	2.3%	\$210	39	2.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$172	28	1.8%	\$173	20	1.8%	\$244	56	2.3%
MIDDLESEX	EDISON TWP	\$195	40	2.1%	\$199	45	2.0%	\$184	23	1.8%
MIDDLESEX	MONROE TWP	\$390	96	4.0%	\$457	99	4.4%	\$419	96	3.9%
MIDDLESEX	NEW BRUNSWICK CITY	\$392	97	3.2%	\$305	80	2.0%	\$254	60	2.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$167	26	1.9%	\$147	7	1.6%	\$206	37	2.2%
MIDDLESEX	OLD BRIDGE TWP	\$196	41	2.3%	\$182	25	2.0%	\$230	51	2.5%
MIDDLESEX	PERTH AMBOY CITY	\$501	103	4.8%	\$445	98	3.8%	\$629	102	4.8%
MIDDLESEX	PISCATAWAY TWP	\$136	6	1.4%	\$195	39	1.9%	\$137	3	1.3%
MIDDLESEX	SAYREVILLE BORO	\$183	34	2.4%	\$185	28	2.4%	\$216	45	2.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$222	54	2.4%	\$188	32	1.9%	\$182	20	1.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$247	66	2.8%	\$257	67	2.6%	\$190	27	1.9%
MIDDLESEX	WOODBIDGE TWP	\$141	10	1.6%	\$165	18	1.8%	\$160	9	1.7%
MONMOUTH	HOLMDEL TWP	\$258	69	2.9%	\$307	81	3.3%	\$273	67	2.7%
MONMOUTH	LONG BRANCH CITY	\$381	93	3.1%	\$256	66	2.0%	\$196	30	1.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$165	23	1.7%	\$237	59	2.2%	\$238	55	2.2%
MONMOUTH	MIDDLETOWN TWP	\$225	56	2.6%	\$308	82	3.3%	\$295	77	3.0%
MONMOUTH	NEPTUNE TWP	\$417	98	4.0%	\$360	89	3.1%	\$299	78	2.6%
MONMOUTH	OCEAN TWP	\$178	32	1.9%	\$195	39	2.0%	\$204	35	1.9%
MONMOUTH	WALL TWP	\$199	44	2.2%	\$231	53	2.5%	\$236	54	2.4%
MORRIS	JEFFERSON TWP	\$243	64	2.7%	\$227	50	2.4%	\$222	47	2.2%
MORRIS	MONTVILLE TWP	\$300	84	3.1%	\$268	71	2.6%	\$368	89	3.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

**\$45 — \$623**

**0.5%—5.5%**

**\$109 — \$790**

**1.2%—5.6%**

**\$81 — \$799**

**0.8%—5.5%**

<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MORRIS SCHOOL DISTRICT	\$293	81	2.3%	\$354	88	2.6%	\$470	97	3.2%
MORRIS	MOUNT OLIVE TWP	\$156	21	1.6%	\$187	29	1.8%	\$210	39	1.9%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$147	14	1.4%	\$184	26	1.6%	\$210	39	1.7%
MORRIS	RANDOLPH TWP	\$254	68	2.9%	\$284	75	3.0%	\$247	57	2.4%
MORRIS	ROXBURY TWP	\$216	51	2.3%	\$233	54	2.4%	\$219	46	2.1%
OCEAN	BRICK TWP	\$154	18	2.1%	\$165	18	2.1%	\$182	20	2.2%
OCEAN	JACKSON TWP	\$193	39	2.5%	\$179	23	2.2%	\$226	50	2.6%
OCEAN	LACEY TWP	\$198	43	2.5%	\$257	67	3.0%	\$276	69	3.0%
OCEAN	LAKEWOOD TWP	\$315	86	3.1%	\$263	69	2.6%	\$279	71	2.7%
OCEAN	TOMS RIVER REGIONAL	\$200	46	2.6%	\$197	43	2.4%	\$189	26	2.2%
PASSAIC	CLIFTON CITY	\$205	47	2.6%	\$219	49	2.5%	\$250	58	2.7%
PASSAIC	PASSAIC CITY	\$337	87	3.0%	\$321	84	2.6%	\$360	87	2.7%
PASSAIC	PATERSON CITY	\$387	95	3.4%	\$251	62	1.9%	\$323	82	2.6%
PASSAIC	WAYNE TWP	\$199	44	2.1%	\$189	33	1.9%	\$200	33	1.9%
PASSAIC	WEST MILFORD TWP	\$219	52	2.4%	\$216	48	2.2%	\$215	44	2.1%
SOMERSET	BERNARDS TWP	\$366	91	3.9%	\$360	89	3.7%	\$367	88	3.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$189	38	2.1%	\$146	6	1.6%	\$190	27	1.9%
SOMERSET	FRANKLIN TWP	\$230	58	2.4%	\$238	60	2.5%	\$183	22	1.7%
SOMERSET	HILLSBOROUGH TWP	\$140	9	1.6%	\$142	4	1.6%	\$147	7	1.5%
SOMERSET	MONTGOMERY TWP	\$211	48	2.6%	\$234	56	2.8%	\$259	63	3.0%
SUSSEX	SPARTA TWP	\$154	18	1.8%	\$199	45	2.2%	\$142	4	1.5%
SUSSEX	VERNON TWP	\$45	1	0.5%	\$109	1	1.2%	\$81	1	0.8%
UNION	CRANFORD TWP	\$272	74	2.7%	\$288	77	2.8%	\$272	65	2.5%
UNION	ELIZABETH CITY	\$263	72	2.4%	\$404	96	3.0%	\$383	92	3.0%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$252			\$271			\$285		
State median - Operating Type K-12	\$221			\$232			\$240		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

**Low to High Ranges**

\$45 — \$623

0.5%—5.5%

\$109 — \$790

1.2%—5.6%

\$81 — \$799

0.8%—5.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
UNION	LINDEN CITY	\$213	49	2.5%	\$319	83	3.4%	\$257	61	2.5%
UNION	PLAINFIELD CITY	\$289	80	2.6%	\$269	72	2.1%	\$385	93	3.0%
UNION	RAHWAY CITY	\$237	62	2.4%	\$192	34	2.2%	\$230	51	2.4%
UNION	SCOTCH PLAINS-FANWOOD REG	\$146	12	1.5%	\$194	35	2.0%	\$180	17	1.7%
UNION	SUMMIT CITY	\$245	65	2.3%	\$274	73	2.5%	\$304	80	2.6%
UNION	UNION TWP	\$221	53	2.7%	\$235	58	2.7%	\$289	74	3.0%
UNION	WESTFIELD TOWN	\$188	37	2.0%	\$205	47	2.1%	\$214	42	2.0%
WARREN	PHILLIPSBURG TOWN	\$259	70	2.2%	\$161	15	1.3%	\$259	63	2.0%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$182			\$186		
State median - Operating Type K-12	\$64			\$65			\$75		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$1,790	0.0%—16.1%	\$1 — \$1,157	0.0%—8.6%	\$2 — \$1,321	0.0%—8.4%			
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$211	81	2.0%	\$241	88	2.1%	\$60	38	0.5%
ATLANTIC	EGG HARBOR TWP	\$443	93	5.7%	\$25	22	0.3%	\$26	19	0.3%
ATLANTIC	PLEASANTVILLE CITY	\$125	68	1.0%	\$187	82	1.4%	\$119	62	0.7%
BERGEN	BERGENFIELD BORO	\$35	30	0.4%	\$41	31	0.4%	\$38	26	0.4%
BERGEN	FAIR LAWN BORO	\$123	67	1.2%	\$148	72	1.4%	\$146	72	1.3%
BERGEN	GARFIELD CITY	\$382	91	4.0%	\$349	96	3.3%	\$253	93	2.4%
BERGEN	HACKENSACK CITY	\$60	38	0.6%	\$24	20	0.2%	\$31	22	0.3%
BERGEN	PARAMUS BORO	\$1	1	0.0%	\$5	2	0.0%	\$2	1	0.0%
BERGEN	RIDGEWOOD VILLAGE	\$103	62	1.0%	\$150	74	1.4%	\$157	74	1.4%
BERGEN	TEANECK TWP	\$144	70	1.2%	\$139	69	1.1%	\$159	75	1.2%
BURLINGTON	BURLINGTON TWP	\$243	85	3.3%	\$214	86	2.9%	\$195	84	2.4%
BURLINGTON	MOORESTOWN TWP	\$137	69	1.5%	\$190	83	2.0%	\$208	88	2.1%
BURLINGTON	PEMBERTON TWP	\$313	89	2.6%	\$360	97	2.6%	\$465	100	3.1%
BURLINGTON	WILLINGBORO TWP	\$70	49	0.8%	\$48	35	0.5%	\$163	78	1.8%
CAMDEN	CAMDEN CITY	\$158	75	1.4%	\$183	81	1.4%	\$214	89	1.4%
CAMDEN	CHERRY HILL TWP	\$101	61	1.1%	\$111	65	1.1%	\$175	80	1.6%
CAMDEN	PENNSAUKEN TWP	\$64	41	0.7%	\$28	24	0.3%	\$14	9	0.1%
CAMDEN	WINSLOW TWP	\$82	56	0.9%	\$72	49	0.8%	\$199	85	2.0%
CUMBERLAND	BRIDGETON CITY	\$484	95	4.5%	\$236	87	1.9%	\$192	83	1.5%
CUMBERLAND	MILLVILLE CITY	\$344	90	3.5%	\$364	98	3.3%	\$432	98	3.5%
CUMBERLAND	VINELAND CITY	\$850	99	7.4%	\$139	69	1.1%	\$144	71	1.0%
ESSEX	BELLEVILLE TOWN	\$2	2	0.0%	\$7	4	0.1%	\$4	2	0.0%
ESSEX	BLOOMFIELD TWP	\$25	22	0.3%	\$59	39	0.7%	\$73	48	0.8%
ESSEX	CITY OF ORANGE TWP	\$233	82	2.1%	\$208	85	1.6%	\$187	82	1.2%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$209</b>			<b>\$182</b>			<b>\$186</b>		
<b>State median - Operating Type K-12</b>	<b>\$64</b>			<b>\$65</b>			<b>\$75</b>		
<b>State average - All operating types</b>	<b>\$176</b>			<b>\$160</b>			<b>\$169</b>		
<b>State median - All operating types</b>	<b>\$64</b>			<b>\$70</b>			<b>\$90</b>		

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Low to High Ranges \$1 — \$1,790</b>		<b>0.0%—16.1%</b>	<b>\$1 — \$1,157</b>		<b>0.0%—8.6%</b>	<b>\$2 — \$1,321</b>		<b>0.0%—8.4%</b>
ESSEX	EAST ORANGE	\$719	98	6.3%	\$904	102	6.9%	\$846	102	6.0%
ESSEX	IRVINGTON TOWNSHIP	\$1,790	104	16.1%	\$79	55	0.7%	\$121	63	1.0%
ESSEX	LIVINGSTON TWP	\$61	39	0.5%	\$62	42	0.5%	\$55	36	0.4%
ESSEX	MILLBURN TWP	\$171	77	1.6%	\$13	9	0.1%	\$33	23	0.3%
ESSEX	MONTCLAIR TOWN	\$64	41	0.6%	\$99	62	0.9%	\$59	37	0.5%
ESSEX	NEWARK CITY	\$1,018	101	7.7%	\$1,157	104	7.6%	\$1,321	103	8.4%
ESSEX	NUTLEY TOWN	\$28	24	0.3%	\$21	18	0.2%	\$20	15	0.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$32	27	0.3%	\$30	25	0.3%	\$28	20	0.3%
ESSEX	WEST ORANGE TOWN	\$29	25	0.3%	\$43	32	0.4%	\$67	44	0.6%
GLOUCESTER	DEPTFORD TWP	\$71	51	0.9%	\$61	41	0.7%	\$64	39	0.7%
GLOUCESTER	MONROE TWP	\$10	9	0.1%	\$8	6	0.1%	\$35	25	0.4%
GLOUCESTER	WASHINGTON TWP	\$144	70	1.7%	\$172	78	1.8%	\$201	87	2.0%
HUDSON	BAYONNE CITY	\$19	16	0.2%	\$21	18	0.2%	\$41	27	0.4%
HUDSON	JERSEY CITY	\$200	80	1.7%	\$275	92	1.9%	\$458	99	3.2%
HUDSON	KEARNY TOWN	\$80	55	0.9%	\$123	66	1.3%	\$139	68	1.4%
HUDSON	NORTH BERGEN TWP	\$32	27	0.4%	\$68	47	0.8%	\$66	42	0.7%
HUDSON	UNION CITY	\$1,008	100	9.3%	\$1,127	103	8.6%	\$67	44	0.5%
HUDSON	WEST NEW YORK TOWN	\$48	35	0.5%	\$109	64	0.9%	\$248	92	1.9%
MERCER	EAST WINDSOR REGIONAL	\$29	25	0.3%	\$24	20	0.2%	\$30	21	0.3%
MERCER	EWING TWP	\$296	88	2.9%	\$311	95	2.9%	\$339	97	3.2%
MERCER	HAMILTON TWP	\$147	72	1.8%	\$48	35	0.6%	\$48	30	0.5%
MERCER	HOPEWELL VALLEY REGIONAL	\$235	84	2.2%	\$267	91	2.3%	\$314	95	2.7%
MERCER	LAWRENCE TWP	\$14	11	0.1%	\$66	46	0.6%	\$64	39	0.6%
MERCER	PRINCETON REGIONAL	\$160	76	1.4%	\$158	75	1.3%	\$182	81	1.4%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$182			\$186		
State median - Operating Type K-12	\$64			\$65			\$75		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$1,790	0.0%—16.1%	\$1 — \$1,157	0.0%—8.6%	\$2 — \$1,321	0.0%—8.4%			
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$233	82	1.9%	\$296	94	2.2%	\$290	94	2.0%
MERCER	W WINDSOR-PLAINSBORO REG	\$257	86	2.4%	\$253	90	2.4%	\$91	55	0.8%
MIDDLESEX	CARTERET BORO	\$13	10	0.2%	\$20	16	0.2%	\$5	4	0.1%
MIDDLESEX	EAST BRUNSWICK TWP	\$111	65	1.2%	\$145	71	1.5%	\$165	79	1.6%
MIDDLESEX	EDISON TWP	\$9	6	0.1%	\$31	26	0.3%	\$11	8	0.1%
MIDDLESEX	MONROE TWP	\$180	79	1.9%	\$275	92	2.7%	\$330	96	3.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,585	103	12.9%	\$60	40	0.4%	\$66	42	0.5%
MIDDLESEX	NORTH BRUNSWICK TWP	\$64	41	0.7%	\$76	52	0.8%	\$65	41	0.7%
MIDDLESEX	OLD BRIDGE TWP	\$14	11	0.2%	\$14	11	0.2%	\$16	12	0.2%
MIDDLESEX	PERTH AMBOY CITY	\$258	87	2.5%	\$247	89	2.1%	\$136	67	1.0%
MIDDLESEX	PISCATAWAY TWP	\$37	31	0.4%	\$46	33	0.4%	\$48	30	0.5%
MIDDLESEX	SAYREVILLE BORO	\$17	15	0.2%	\$17	13	0.2%	\$44	28	0.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$63	40	0.7%	\$93	59	1.0%	\$110	61	1.1%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$9	6	0.1%	\$50	37	0.5%	\$6	6	0.1%
MIDDLESEX	WOODBRIIDGE TWP	\$3	4	0.0%	\$37	28	0.4%	\$5	4	0.1%
MONMOUTH	HOLMDEL TWP	\$69	48	0.8%	\$89	58	1.0%	\$88	52	0.9%
MONMOUTH	LONG BRANCH CITY	\$106	63	0.9%	\$407	100	3.3%	\$122	64	1.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$55	37	0.6%	\$69	48	0.7%	\$50	34	0.5%
MONMOUTH	MIDDLETOWN TWP	\$19	16	0.2%	\$10	8	0.1%	\$14	9	0.1%
MONMOUTH	NEPTUNE TWP	\$463	94	4.5%	\$170	77	1.5%	\$235	90	2.1%
MONMOUTH	OCEAN TWP	\$76	54	0.8%	\$80	56	0.8%	\$89	53	0.8%
MONMOUTH	WALL TWP	\$156	74	1.7%	\$137	68	1.5%	\$152	73	1.5%
MORRIS	JEFFERSON TWP	\$85	58	1.0%	\$165	76	1.7%	\$236	91	2.3%
MORRIS	MONTVILLE TWP	\$70	49	0.7%	\$76	52	0.7%	\$78	50	0.7%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$209			\$182			\$186		
State median - Operating Type K-12	\$64			\$65			\$75		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

<b>Low to High Ranges</b>		<b>\$1 — \$1,790</b>	<b>0.0%—16.1%</b>	<b>\$1 — \$1,157</b>	<b>0.0%—8.6%</b>	<b>\$2 — \$1,321</b>	<b>0.0%—8.4%</b>			
<b>COUNTY</b>	<b>DISTRICT</b>									
MORRIS	MORRIS SCHOOL DISTRICT	\$67	47	0.5%	\$65	44	0.5%	\$105	59	0.7%
MORRIS	MOUNT OLIVE TWP	\$38	32	0.4%	\$39	30	0.4%	\$49	32	0.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$15	13	0.1%	\$20	16	0.2%	\$15	11	0.1%
MORRIS	RANDOLPH TWP	\$9	6	0.1%	\$9	7	0.1%	\$69	46	0.7%
MORRIS	ROXBURY TWP	\$75	53	0.8%	\$74	50	0.8%	\$93	56	0.9%
OCEAN	BRICK TWP	\$179	78	2.5%	\$176	79	2.3%	\$135	66	1.6%
OCEAN	JACKSON TWP	\$24	21	0.3%	\$31	26	0.4%	\$49	32	0.6%
OCEAN	LACEY TWP	\$83	57	1.1%	\$87	57	1.0%	\$101	58	1.1%
OCEAN	LAKEWOOD TWP	\$421	92	4.1%	\$389	99	3.8%	\$200	86	1.9%
OCEAN	TOMS RIVER REGIONAL	\$109	64	1.4%	\$97	61	1.2%	\$100	57	1.2%
PASSAIC	CLIFTON CITY	\$47	34	0.6%	\$65	44	0.8%	\$79	51	0.8%
PASSAIC	PASSAIC CITY	\$525	96	4.7%	\$689	101	5.6%	\$521	101	4.0%
PASSAIC	PATERSON CITY	\$121	66	1.1%	\$107	63	0.8%	\$75	49	0.6%
PASSAIC	WAYNE TWP	\$33	29	0.3%	\$46	33	0.5%	\$34	24	0.3%
PASSAIC	WEST MILFORD TWP	\$21	20	0.2%	\$19	15	0.2%	\$23	17	0.2%
SOMERSET	BERNARDS TWP	\$19	16	0.2%	\$14	11	0.1%	\$128	65	1.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$66	45	0.7%	\$128	67	1.4%	\$142	70	1.4%
SOMERSET	FRANKLIN TWP	\$19	16	0.2%	\$62	42	0.6%	\$19	14	0.2%
SOMERSET	HILLSBOROUGH TWP	\$2	2	0.0%	\$5	2	0.1%	\$4	2	0.0%
SOMERSET	MONTGOMERY TWP	\$66	45	0.8%	\$54	38	0.7%	\$50	34	0.6%
SUSSEX	SPARTA TWP	\$16	14	0.2%	\$17	13	0.2%	\$16	12	0.2%
SUSSEX	VERNON TWP	\$7	5	0.1%	\$1	1	0.0%	----	----	0.0%
UNION	CRANFORD TWP	\$91	60	0.9%	\$94	60	0.9%	\$108	60	1.0%
UNION	ELIZABETH CITY	\$152	73	1.4%	\$180	80	1.4%	\$160	76	1.3%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$209</b>			<b>\$182</b>			<b>\$186</b>		
<b>State median - Operating Type K-12</b>	<b>\$64</b>			<b>\$65</b>			<b>\$75</b>		
<b>State average - All operating types</b>	<b>\$176</b>			<b>\$160</b>			<b>\$169</b>		
<b>State median - All operating types</b>	<b>\$64</b>			<b>\$70</b>			<b>\$90</b>		

**Low to High Ranges**

**\$1 — \$1,790**

**0.0%—16.1%**

**\$1 — \$1,157**

**0.0%—8.6%**

**\$2 — \$1,321**

**0.0%—8.4%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$65	44	0.8%	\$13	9	0.1%	\$23	17	0.2%
UNION	PLAINFIELD CITY	\$1,134	102	10.1%	\$74	50	0.6%	\$139	68	1.1%
UNION	RAHWAY CITY	\$46	33	0.5%	\$76	52	0.9%	\$90	54	0.9%
UNION	SCOTCH PLAINS-FANWOOD REG	\$51	36	0.5%	\$37	28	0.4%	\$46	29	0.4%
UNION	SUMMIT CITY	\$25	22	0.2%	\$25	22	0.2%	\$20	15	0.2%
UNION	UNION TWP	\$73	52	0.9%	\$7	4	0.1%	\$10	7	0.1%
UNION	WESTFIELD TOWN	\$89	59	0.9%	\$148	72	1.5%	\$71	47	0.7%
WARREN	PHILLIPSBURG TOWN	\$658	97	5.6%	\$198	84	1.6%	\$160	76	1.2%

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**Total Support Services - Indicator 6**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$833 — \$3,669

9.8%—30.2%

\$906 — \$3,754

10.5%—26.5%

\$939 — \$4,514

10.1%—30.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,200	35	11.3%	\$1,204	32	10.7%	\$1,393	40	11.9%
ATLANTIC	EGG HARBOR TWP	\$1,013	11	13.0%	\$1,141	20	13.3%	\$1,214	21	13.4%
ATLANTIC	PLEASANTVILLE CITY	\$2,851	101	22.8%	\$2,742	96	20.3%	\$3,066	103	19.3%
BERGEN	BERGENFIELD BORO	\$1,338	48	14.6%	\$1,402	54	14.5%	\$1,466	47	14.4%
BERGEN	FAIR LAWN BORO	\$1,795	81	17.0%	\$1,873	79	17.1%	\$1,904	74	16.3%
BERGEN	GARFIELD CITY	\$1,380	54	14.3%	\$1,397	53	13.4%	\$1,509	51	14.2%
BERGEN	HACKENSACK CITY	\$1,286	39	12.3%	\$1,277	38	11.8%	\$1,201	19	11.0%
BERGEN	PARAMUS BORO	\$1,621	71	15.8%	\$1,777	73	15.7%	\$1,906	75	16.0%
BERGEN	RIDGEWOOD VILLAGE	\$1,632	72	16.2%	\$1,685	71	16.2%	\$1,838	71	16.8%
BERGEN	TEANECK TWP	\$1,734	76	14.5%	\$1,695	72	13.9%	\$1,773	70	13.4%
BURLINGTON	BURLINGTON TWP	\$833	1	11.4%	\$1,049	6	14.0%	\$1,017	4	12.6%
BURLINGTON	MOORESTOWN TWP	\$1,693	75	19.0%	\$1,798	74	18.7%	\$1,984	78	19.6%
BURLINGTON	PEMBERTON TWP	\$1,965	85	16.3%	\$2,423	91	17.6%	\$2,814	99	18.7%
BURLINGTON	WILLINGBORO TWP	\$1,333	46	15.0%	\$1,235	35	13.2%	\$1,367	38	15.5%
CAMDEN	CAMDEN CITY	\$2,405	97	21.5%	\$2,721	94	20.2%	\$2,301	90	15.2%
CAMDEN	CHERRY HILL TWP	\$1,141	25	12.3%	\$1,170	28	12.0%	\$1,378	39	12.9%
CAMDEN	PENNSAUKEN TWP	\$1,091	18	12.8%	\$1,144	22	12.6%	\$1,227	24	12.5%
CAMDEN	WINSLOW TWP	\$1,478	59	15.4%	\$1,420	56	15.0%	\$1,576	58	15.8%
CUMBERLAND	BRIDGETON CITY	\$1,856	84	17.2%	\$2,300	88	18.9%	\$2,390	92	18.2%
CUMBERLAND	MILLVILLE CITY	\$1,812	82	18.4%	\$1,912	81	17.4%	\$2,175	83	17.6%
CUMBERLAND	VINELAND CITY	\$2,251	95	19.7%	\$3,042	99	23.7%	\$2,711	98	18.9%
ESSEX	BELLEVILLE TOWN	\$943	6	11.7%	\$1,093	14	12.8%	\$1,172	16	13.2%
ESSEX	BLOOMFIELD TWP	\$1,185	31	14.8%	\$1,291	40	15.4%	\$1,347	34	15.2%
ESSEX	CITY OF ORANGE TWP	\$3,336	103	29.4%	\$3,160	101	24.8%	\$4,514	104	30.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges      \$833 — \$3,669      9.8%—30.2%      \$906 — \$3,754      10.5%—26.5%      \$939 — \$4,514      10.1%—30.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$2,107	89	18.4%	\$2,231	85	17.0%	\$2,660	96	18.8%
ESSEX	IRVINGTON TOWNSHIP	\$1,791	80	16.1%	\$3,164	102	26.5%	\$2,201	85	18.2%
ESSEX	LIVINGSTON TWP	\$1,767	78	15.6%	\$1,826	76	15.4%	\$2,031	79	16.5%
ESSEX	MILLBURN TWP	\$2,046	87	18.9%	\$2,223	84	19.6%	\$2,241	87	19.0%
ESSEX	MONTCLAIR TOWN	\$1,660	74	15.9%	\$1,867	78	16.7%	\$1,897	73	16.3%
ESSEX	NEWARK CITY	\$2,788	100	21.2%	\$2,865	97	18.7%	\$3,065	102	19.4%
ESSEX	NUTLEY TOWN	\$1,034	14	12.0%	\$1,092	13	12.0%	\$1,061	9	11.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,506	63	15.6%	\$1,544	62	15.0%	\$1,641	64	15.2%
ESSEX	WEST ORANGE TOWN	\$1,132	23	11.0%	\$1,155	25	10.5%	\$1,218	22	11.1%
GLOUCESTER	DEPTFORD TWP	\$965	8	12.5%	\$906	1	11.1%	\$958	2	10.4%
GLOUCESTER	MONROE TWP	\$1,085	16	14.3%	\$1,061	11	13.7%	\$987	3	11.9%
GLOUCESTER	WASHINGTON TWP	\$1,275	38	14.7%	\$1,312	43	14.0%	\$1,523	52	14.9%
HUDSON	BAYONNE CITY	\$985	10	10.9%	\$1,073	12	11.7%	\$1,043	8	11.3%
HUDSON	JERSEY CITY	\$2,460	99	20.9%	\$2,543	92	18.0%	\$2,210	86	15.3%
HUDSON	KEARNY TOWN	\$897	3	9.8%	\$1,114	17	11.5%	\$1,021	5	10.1%
HUDSON	NORTH BERGEN TWP	\$983	9	11.8%	\$1,130	18	12.6%	\$1,210	20	13.2%
HUDSON	UNION CITY	\$2,119	90	19.6%	\$1,994	83	15.2%	\$2,694	97	19.1%
HUDSON	WEST NEW YORK TOWN	\$2,184	91	22.2%	\$2,562	93	20.6%	\$2,109	81	16.5%
MERCER	EAST WINDSOR REGIONAL	\$1,539	65	15.7%	\$1,570	64	15.8%	\$1,527	53	14.5%
MERCER	EWING TWP	\$1,352	51	13.1%	\$1,269	37	11.9%	\$1,236	26	11.8%
MERCER	HAMILTON TWP	\$1,146	27	13.9%	\$1,148	24	13.5%	\$1,228	25	13.9%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,450	57	13.7%	\$1,545	63	13.4%	\$1,579	59	13.6%
MERCER	LAWRENCE TWP	\$1,575	69	15.8%	\$1,833	77	17.6%	\$1,933	76	17.5%
MERCER	PRINCETON REGIONAL	\$2,194	92	19.0%	\$2,356	90	18.9%	\$2,432	93	18.4%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges      \$833 — \$3,669      9.8%—30.2%      \$906 — \$3,754      10.5%—26.5%      \$939 — \$4,514      10.1%—30.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$3,669	104	30.2%	\$3,079	100	23.1%	\$2,923	101	20.1%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,599	70	15.2%	\$1,511	59	14.3%	\$1,634	63	14.7%
MIDDLESEX	CARTERET BORO	\$1,126	21	13.6%	\$1,053	7	12.7%	\$1,037	7	11.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,644	73	17.5%	\$1,395	52	14.4%	\$1,759	69	16.9%
MIDDLESEX	EDISON TWP	\$1,131	22	12.3%	\$1,137	19	11.6%	\$1,191	18	11.9%
MIDDLESEX	MONROE TWP	\$1,348	50	13.9%	\$1,415	55	13.7%	\$1,535	54	14.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$2,243	94	18.3%	\$3,754	104	24.9%	\$2,198	84	18.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,154	28	13.4%	\$1,156	26	12.8%	\$1,190	17	12.8%
MIDDLESEX	OLD BRIDGE TWP	\$1,016	12	12.0%	\$1,054	8	11.8%	\$1,140	14	12.4%
MIDDLESEX	PERTH AMBOY CITY	\$1,499	61	14.5%	\$1,667	70	14.2%	\$2,251	88	17.2%
MIDDLESEX	PISCATAWAY TWP	\$1,352	51	14.1%	\$1,536	61	14.7%	\$1,554	56	14.9%
MIDDLESEX	SAYREVILLE BORO	\$913	4	12.2%	\$1,093	14	13.9%	\$1,146	15	13.3%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,159	29	12.6%	\$1,243	36	12.8%	\$1,297	31	12.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,089	17	12.2%	\$1,223	34	12.4%	\$1,293	30	13.2%
MIDDLESEX	WOODBRIIDGE TWP	\$1,095	19	12.7%	\$1,100	16	12.2%	\$1,133	12	12.1%
MONMOUTH	HOLMDEL TWP	\$1,166	30	13.1%	\$1,144	22	12.2%	\$1,414	41	13.8%
MONMOUTH	LONG BRANCH CITY	\$1,830	83	14.7%	\$1,810	75	14.5%	\$2,258	89	18.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,238	36	13.0%	\$1,206	33	11.4%	\$1,364	37	12.6%
MONMOUTH	MIDDLETOWN TWP	\$930	5	10.8%	\$1,005	3	10.8%	\$1,081	10	11.1%
MONMOUTH	NEPTUNE TWP	\$1,771	79	17.1%	\$1,988	82	17.1%	\$1,616	60	14.2%
MONMOUTH	OCEAN TWP	\$1,024	13	11.1%	\$1,037	5	10.7%	\$1,116	11	10.5%
MONMOUTH	WALL TWP	\$1,194	34	13.2%	\$1,054	8	11.2%	\$1,307	32	13.2%
MORRIS	JEFFERSON TWP	\$1,332	44	15.0%	\$1,372	50	14.5%	\$1,673	66	16.5%
MORRIS	MONTVILLE TWP	\$1,475	58	15.2%	\$1,648	68	16.2%	\$1,852	72	16.6%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$833 — \$3,669

9.8%—30.2%

\$906 — \$3,754

10.5%—26.5%

\$939 — \$4,514

10.1%—30.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$2,067	88	16.4%	\$2,350	89	17.6%	\$2,545	95	17.2%
MORRIS	MOUNT OLIVE TWP	\$1,409	56	14.7%	\$1,521	60	14.7%	\$1,655	65	15.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,753	77	16.3%	\$1,886	80	16.4%	\$1,937	77	16.1%
MORRIS	RANDOLPH TWP	\$1,262	37	14.4%	\$1,350	44	14.2%	\$1,483	49	14.7%
MORRIS	ROXBURY TWP	\$1,344	49	14.2%	\$1,370	49	14.1%	\$1,447	44	14.1%
OCEAN	BRICK TWP	\$890	2	12.3%	\$959	2	12.3%	\$939	1	11.4%
OCEAN	JACKSON TWP	\$953	7	12.2%	\$1,017	4	12.3%	\$1,023	6	12.0%
OCEAN	LACEY TWP	\$1,114	20	14.3%	\$1,173	30	13.7%	\$1,271	27	13.9%
OCEAN	LAKEWOOD TWP	\$1,562	68	15.2%	\$1,588	65	15.7%	\$1,689	67	16.1%
OCEAN	TOMS RIVER REGIONAL	\$1,058	15	13.6%	\$1,055	10	12.9%	\$1,133	12	13.2%
PASSAIC	CLIFTON CITY	\$1,193	33	14.9%	\$1,280	39	14.8%	\$1,360	36	14.7%
PASSAIC	PASSAIC CITY	\$2,263	96	20.3%	\$2,264	87	18.3%	\$2,501	94	19.1%
PASSAIC	PATERSON CITY	\$2,998	102	26.6%	\$3,012	98	23.2%	\$2,102	80	16.6%
PASSAIC	WAYNE TWP	\$1,132	23	11.9%	\$1,177	31	11.8%	\$1,278	28	12.1%
PASSAIC	WEST MILFORD TWP	\$1,408	55	15.1%	\$1,390	51	14.3%	\$1,459	46	14.5%
SOMERSET	BERNARDS TWP	\$1,505	62	16.0%	\$1,630	67	16.7%	\$1,632	62	16.2%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,326	43	14.7%	\$1,352	45	14.7%	\$1,456	45	14.6%
SOMERSET	FRANKLIN TWP	\$1,481	60	15.8%	\$1,461	58	15.3%	\$1,560	57	14.7%
SOMERSET	HILLSBOROUGH TWP	\$1,294	40	15.2%	\$1,362	47	15.3%	\$1,497	50	15.8%
SOMERSET	MONTGOMERY TWP	\$1,190	32	14.7%	\$1,159	27	14.0%	\$1,223	23	13.9%
SUSSEX	SPARTA TWP	\$1,376	53	16.4%	\$1,424	57	15.7%	\$1,420	42	15.1%
SUSSEX	VERNON TWP	\$1,145	26	13.3%	\$1,171	29	13.0%	\$1,286	29	13.5%
UNION	CRANFORD TWP	\$1,298	41	12.7%	\$1,360	46	13.0%	\$1,445	43	13.1%
UNION	ELIZABETH CITY	\$2,407	98	21.6%	\$2,731	95	20.5%	\$2,369	91	18.7%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,615			\$1,697			\$1,737		
State median - Operating Type K-12	\$1,333			\$1,362			\$1,468		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

**Low to High Ranges**

\$833 — \$3,669

9.8%—30.2%

\$906 — \$3,754

10.5%—26.5%

\$939 — \$4,514

10.1%—30.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
UNION	LINDEN CITY	\$1,333	46	15.5%	\$1,365	48	14.5%	\$1,475	48	14.5%
UNION	PLAINFIELD CITY	\$2,045	86	18.3%	\$3,330	103	25.9%	\$2,835	100	22.1%
UNION	RAHWAY CITY	\$1,550	66	15.5%	\$1,302	41	14.9%	\$1,342	33	13.9%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,522	64	15.9%	\$1,651	69	16.8%	\$1,631	61	15.5%
UNION	SUMMIT CITY	\$1,325	42	12.5%	\$1,308	42	11.7%	\$1,353	35	11.7%
UNION	UNION TWP	\$1,332	44	16.1%	\$1,141	20	13.0%	\$1,537	55	15.9%
UNION	WESTFIELD TOWN	\$1,559	67	16.4%	\$1,628	66	16.4%	\$1,739	68	16.5%
WARREN	PHILLIPSBURG TOWN	\$2,232	93	19.0%	\$2,255	86	18.1%	\$2,136	82	16.2%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      **\$690 — \$2,428**      **9.1% — 18.4%**      **56.4% — 96.3%**      **\$848 — \$2,658**      **8.8% — 17.8%**      **47.6% — 94.7%**      **\$815 — \$2,765**      **9.3% — 19.6%**      **57.3% — 95.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CITY	\$999	22	9.4%	83.3%	\$993	16	8.8%	82.5%	\$1,088	24	9.3%	78.1%
ATLANTIC	EGG HARBOR TWP	\$900	12	11.6%	88.8%	\$1,038	26	12.1%	91.0%	\$1,077	19	11.9%	88.7%
ATLANTIC	PLEASANTVILLE CITY	\$2,054	102	16.4%	72.0%	\$2,024	99	15.0%	73.8%	\$2,592	103	16.3%	84.5%
BERGEN	BERGENFIELD BORO	\$1,200	49	13.1%	89.7%	\$1,200	46	12.5%	85.6%	\$1,280	42	12.6%	87.3%
BERGEN	FAIR LAWN BORO	\$1,544	80	14.6%	86.0%	\$1,676	83	15.3%	89.5%	\$1,712	78	14.7%	89.9%
BERGEN	GARFIELD CITY	\$1,216	54	12.6%	88.1%	\$1,207	48	11.6%	86.4%	\$1,308	47	12.3%	86.7%
BERGEN	HACKENSACK CITY	\$1,130	39	10.8%	87.9%	\$1,126	36	10.4%	88.2%	\$1,066	17	9.8%	88.8%
BERGEN	PARAMUS BORO	\$1,406	73	13.7%	86.7%	\$1,548	75	13.7%	87.1%	\$1,698	76	14.3%	89.1%
BERGEN	RIDGEWOOD VILLAGE	\$1,394	72	13.8%	85.4%	\$1,505	73	14.5%	89.3%	\$1,635	73	14.9%	89.0%
BERGEN	TEANECK TWP	\$1,567	82	13.1%	90.4%	\$1,543	74	12.6%	91.0%	\$1,564	69	11.8%	88.2%
BURLINGTON	BURLINGTON TWP	\$690	1	9.4%	82.8%	\$916	6	12.3%	87.3%	\$815	1	10.1%	80.1%
BURLINGTON	MOORESTOWN TWP	\$1,375	70	15.5%	81.2%	\$1,479	72	15.4%	82.3%	\$1,599	71	15.8%	80.6%
BURLINGTON	PEMBERTON TWP	\$1,646	88	13.7%	83.8%	\$2,036	101	14.8%	84.0%	\$2,418	99	16.1%	85.9%
BURLINGTON	WILLINGBORO TWP	\$1,109	37	12.5%	83.2%	\$1,162	41	12.5%	94.1%	\$1,267	40	14.3%	92.7%
CAMDEN	CAMDEN CITY	\$1,544	80	13.8%	64.2%	\$1,817	93	13.5%	66.8%	\$2,056	92	13.6%	89.4%
CAMDEN	CHERRY HILL TWP	\$1,039	29	11.2%	91.1%	\$1,085	33	11.2%	92.7%	\$1,291	44	12.0%	93.7%
CAMDEN	PENNSAUKEN TWP	\$977	19	11.4%	89.6%	\$981	13	10.8%	85.8%	\$1,079	20	11.0%	87.9%
CAMDEN	WINSLOW TWP	\$1,301	66	13.6%	88.0%	\$1,287	57	13.6%	90.6%	\$1,426	60	14.3%	90.5%
CUMBERLAND	BRIDGETON CITY	\$1,509	78	14.0%	81.3%	\$1,641	82	13.5%	71.3%	\$2,011	89	15.3%	84.1%
CUMBERLAND	MILLVILLE CITY	\$1,590	84	16.2%	87.7%	\$1,707	86	15.6%	89.3%	\$1,856	83	15.0%	85.3%
CUMBERLAND	VINELAND CITY	\$1,846	98	16.2%	82.0%	\$1,989	97	15.5%	65.4%	\$2,230	95	15.6%	82.3%
ESSEX	BELLEVILLE TOWN	\$851	6	10.5%	90.2%	\$991	15	11.6%	90.7%	\$1,083	21	12.2%	92.4%
ESSEX	BLOOMFIELD TWP	\$1,047	30	13.1%	88.4%	\$1,132	38	13.5%	87.7%	\$1,193	34	13.5%	88.6%
ESSEX	CITY OF ORANGE TWP	\$1,880	99	16.6%	56.4%	\$1,742	90	13.7%	55.1%	\$2,586	102	17.2%	57.3%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      **\$690 — \$2,428**      **9.1% — 18.4%**      **56.4% — 96.3%**      **\$848 — \$2,658**      **8.8% — 17.8%**      **47.6% — 94.7%**      **\$815 — \$2,765**      **9.3% — 19.6%**      **57.3% — 95.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
ESSEX	EAST ORANGE	\$1,825	94	15.9%	86.6%	\$1,930	95	14.7%	86.5%	\$2,294	97	16.2%	86.2%
ESSEX	IRVINGTON TOWNSHIP	\$1,643	87	14.7%	91.7%	\$1,598	78	13.4%	50.5%	\$2,010	88	16.6%	91.3%
ESSEX	LIVINGSTON TWP	\$1,624	86	14.3%	91.9%	\$1,684	84	14.2%	92.2%	\$1,787	81	14.5%	88.0%
ESSEX	MILLBURN TWP	\$1,826	95	16.9%	89.2%	\$2,028	100	17.8%	91.2%	\$2,014	90	17.0%	89.9%
ESSEX	MONTCLAIR TOWN	\$1,594	85	15.3%	96.0%	\$1,725	89	15.4%	92.4%	\$1,804	82	15.5%	95.1%
ESSEX	NEWARK CITY	\$2,428	104	18.4%	87.1%	\$2,658	104	17.4%	92.8%	\$2,765	104	17.5%	90.2%
ESSEX	NUTLEY TOWN	\$911	13	10.6%	88.1%	\$981	13	10.8%	89.8%	\$985	9	10.9%	92.8%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,347	69	14.0%	89.4%	\$1,347	62	13.1%	87.2%	\$1,454	64	13.5%	88.6%
ESSEX	WEST ORANGE TOWN	\$1,031	26	10.0%	91.1%	\$1,054	29	9.6%	91.3%	\$1,107	25	10.1%	90.9%
GLOUCESTER	DEPTFORD TWP	\$863	8	11.2%	89.4%	\$851	2	10.4%	93.9%	\$909	4	9.9%	94.9%
GLOUCESTER	MONROE TWP	\$914	14	12.0%	84.2%	\$880	3	11.3%	82.9%	\$860	3	10.3%	87.1%
GLOUCESTER	WASHINGTON TWP	\$1,091	35	12.6%	85.6%	\$1,194	44	12.7%	91.0%	\$1,354	52	13.2%	88.9%
HUDSON	BAYONNE CITY	\$949	16	10.5%	96.3%	\$1,008	19	11.0%	93.9%	\$985	9	10.7%	94.4%
HUDSON	JERSEY CITY	\$1,568	83	13.3%	63.7%	\$1,637	81	11.6%	64.4%	\$1,885	84	13.1%	85.3%
HUDSON	KEARNY TOWN	\$835	4	9.1%	93.1%	\$1,017	20	10.5%	91.3%	\$946	5	9.3%	92.7%
HUDSON	NORTH BERGEN TWP	\$838	5	10.1%	85.2%	\$958	9	10.7%	84.8%	\$1,019	11	11.1%	84.2%
HUDSON	UNION CITY	\$1,824	93	16.9%	86.1%	\$1,714	87	13.1%	86.0%	\$2,286	96	16.2%	84.9%
HUDSON	WEST NEW YORK TOWN	\$1,463	76	14.9%	67.0%	\$1,601	79	12.9%	62.5%	\$1,970	87	15.4%	93.4%
MERCER	EAST WINDSOR REGIONAL	\$1,277	62	13.0%	83.0%	\$1,356	63	13.7%	86.4%	\$1,297	46	12.4%	84.9%
MERCER	EWING TWP	\$1,174	45	11.4%	86.8%	\$1,149	40	10.7%	90.5%	\$1,122	27	10.7%	90.8%
MERCER	HAMILTON TWP	\$1,016	24	12.3%	88.7%	\$1,032	25	12.1%	89.9%	\$1,110	26	12.5%	90.4%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,297	65	12.3%	89.4%	\$1,331	61	11.5%	86.1%	\$1,428	61	12.3%	90.4%
MERCER	LAWRENCE TWP	\$1,377	71	13.8%	87.4%	\$1,594	77	15.3%	87.0%	\$1,657	75	15.0%	85.7%
MERCER	PRINCETON REGIONAL	\$1,839	97	16.0%	83.8%	\$1,978	96	15.9%	84.0%	\$2,085	93	15.8%	85.7%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      **\$690 — \$2,428**      **9.1% — 18.4%**      **56.4% — 96.3%**      **\$848 — \$2,658**      **8.8% — 17.8%**      **47.6% — 94.7%**      **\$815 — \$2,765**      **9.3% — 19.6%**      **57.3% — 95.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
MERCER	TRENTON CITY	\$2,180	103	17.9%	59.4%	\$1,916	94	14.4%	62.2%	\$2,560	101	17.6%	87.6%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,440	74	13.7%	90.1%	\$1,360	64	12.9%	90.0%	\$1,470	66	13.2%	90.0%
MIDDLESEX	CARTERET BORO	\$1,047	30	12.7%	93.0%	\$973	12	11.7%	92.4%	\$946	5	10.8%	91.2%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,443	75	15.4%	87.8%	\$1,195	45	12.3%	85.7%	\$1,548	68	14.9%	88.0%
MIDDLESEX	EDISON TWP	\$1,059	33	11.5%	93.6%	\$1,063	30	10.8%	93.5%	\$1,122	27	11.2%	94.2%
MIDDLESEX	MONROE TWP	\$1,220	55	12.6%	90.5%	\$1,281	56	12.4%	90.5%	\$1,359	55	12.8%	88.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,715	92	14.0%	76.5%	\$1,787	91	11.8%	47.6%	\$1,646	74	13.6%	74.9%
MIDDLESEX	NORTH BRUNSWICK TWP	\$1,052	32	12.2%	91.2%	\$1,051	28	11.6%	90.9%	\$1,085	22	11.7%	91.2%
MIDDLESEX	OLD BRIDGE TWP	\$887	11	10.5%	87.3%	\$965	10	10.8%	91.6%	\$1,049	14	11.4%	92.0%
MIDDLESEX	PERTH AMBOY CITY	\$1,276	61	12.4%	85.1%	\$1,395	67	11.9%	83.7%	\$1,709	77	13.0%	75.9%
MIDDLESEX	PISCATAWAY TWP	\$1,200	49	12.5%	88.8%	\$1,368	65	13.1%	89.1%	\$1,336	50	12.8%	86.0%
MIDDLESEX	SAYREVILLE BORO	\$778	3	10.4%	85.2%	\$902	4	11.5%	82.5%	\$960	8	11.2%	83.8%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,067	34	11.6%	92.1%	\$1,130	37	11.6%	90.9%	\$1,165	31	11.5%	89.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$963	17	10.8%	88.4%	\$1,072	31	10.9%	87.7%	\$1,171	33	11.9%	90.6%
MIDDLESEX	WOODBIDGE TWP	\$1,001	23	11.6%	91.4%	\$1,029	23	11.4%	93.5%	\$1,067	18	11.4%	94.2%
MONMOUTH	HOLMDEL TWP	\$1,032	27	11.6%	88.5%	\$1,017	20	10.9%	88.9%	\$1,262	39	12.3%	89.3%
MONMOUTH	LONG BRANCH CITY	\$1,472	77	11.8%	80.4%	\$1,559	76	12.5%	86.1%	\$2,015	91	16.8%	89.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,146	43	12.1%	92.6%	\$1,084	32	10.3%	89.9%	\$1,216	38	11.3%	89.1%
MONMOUTH	MIDDLETOWN TWP	\$878	10	10.2%	94.4%	\$941	7	10.1%	93.6%	\$1,026	12	10.5%	94.9%
MONMOUTH	NEPTUNE TWP	\$1,291	64	12.5%	72.9%	\$1,422	69	12.3%	71.5%	\$1,451	63	12.7%	89.8%
MONMOUTH	OCEAN TWP	\$856	7	9.2%	83.6%	\$957	8	9.9%	92.3%	\$1,034	13	9.7%	92.7%
MONMOUTH	WALL TWP	\$1,100	36	12.2%	92.1%	\$965	10	10.3%	91.6%	\$1,196	35	12.1%	91.5%
MORRIS	JEFFERSON TWP	\$1,185	46	13.4%	89.0%	\$1,280	55	13.5%	93.3%	\$1,566	70	15.5%	93.6%
MORRIS	MONTVILLE TWP	\$1,250	57	12.8%	84.7%	\$1,418	68	13.9%	86.0%	\$1,602	72	14.4%	86.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-12	\$1,326			\$1,388			\$1,521		
State median - Operating Type K-12	\$1,171			\$1,195			\$1,297		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

**Low to High Ranges**      **\$690 — \$2,428**      **9.1% — 18.4%**      **56.4% — 96.3%**      **\$848 — \$2,658**      **8.8% — 17.8%**      **47.6% — 94.7%**      **\$815 — \$2,765**      **9.3% — 19.6%**      **57.3% — 95.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
MORRIS	MORRIS SCHOOL DISTRICT	\$1,832	96	14.5%	88.6%	\$2,102	102	15.7%	89.4%	\$2,301	98	15.6%	90.4%
MORRIS	MOUNT OLIVE TWP	\$1,203	51	12.6%	85.4%	\$1,295	58	12.5%	85.1%	\$1,397	58	12.7%	84.4%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,538	79	14.3%	87.7%	\$1,626	80	14.2%	86.2%	\$1,743	79	14.5%	90.0%
MORRIS	RANDOLPH TWP	\$1,187	47	13.6%	94.1%	\$1,278	53	13.4%	94.7%	\$1,371	57	13.6%	92.4%
MORRIS	ROXBURY TWP	\$1,168	44	12.3%	86.9%	\$1,204	47	12.4%	87.9%	\$1,268	41	12.4%	87.6%
OCEAN	BRICK TWP	\$770	2	10.7%	86.5%	\$848	1	10.9%	88.4%	\$847	2	10.3%	90.2%
OCEAN	JACKSON TWP	\$876	9	11.2%	91.9%	\$914	5	11.1%	89.9%	\$951	7	11.1%	93.0%
OCEAN	LACEY TWP	\$933	15	11.9%	83.8%	\$1,018	22	11.9%	86.8%	\$1,087	23	11.9%	85.5%
OCEAN	LAKEWOOD TWP	\$1,203	51	11.7%	77.0%	\$1,316	60	13.0%	82.9%	\$1,357	53	12.9%	80.3%
OCEAN	TOMS RIVER REGIONAL	\$977	19	12.6%	92.3%	\$995	17	12.2%	94.3%	\$1,063	16	12.4%	93.8%
PASSAIC	CLIFTON CITY	\$1,033	28	12.9%	86.6%	\$1,112	34	12.8%	86.9%	\$1,154	30	12.5%	84.9%
PASSAIC	PASSAIC CITY	\$1,647	89	14.8%	72.8%	\$1,714	87	13.8%	75.7%	\$1,745	80	13.3%	69.8%
PASSAIC	PATERSON CITY	\$1,713	91	15.2%	57.1%	\$1,805	92	13.9%	59.9%	\$1,924	86	15.2%	91.5%
PASSAIC	WAYNE TWP	\$1,027	25	10.8%	90.7%	\$1,115	35	11.2%	94.7%	\$1,205	37	11.4%	94.3%
PASSAIC	WEST MILFORD TWP	\$1,275	60	13.7%	90.6%	\$1,260	52	12.9%	90.6%	\$1,314	48	13.1%	90.1%
SOMERSET	BERNARDS TWP	\$1,286	63	13.6%	85.4%	\$1,384	66	14.2%	84.9%	\$1,463	65	14.5%	89.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,191	48	13.2%	89.8%	\$1,251	51	13.6%	92.5%	\$1,357	53	13.6%	93.2%
SOMERSET	FRANKLIN TWP	\$1,268	58	13.5%	85.6%	\$1,278	53	13.4%	87.5%	\$1,437	62	13.5%	92.1%
SOMERSET	HILLSBOROUGH TWP	\$1,138	42	13.4%	87.9%	\$1,219	50	13.7%	89.5%	\$1,348	51	14.2%	90.0%
SOMERSET	MONTGOMERY TWP	\$993	21	12.3%	83.4%	\$1,030	24	12.5%	88.9%	\$1,049	14	12.0%	85.8%
SUSSEX	SPARTA TWP	\$1,223	56	14.6%	88.9%	\$1,305	59	14.4%	91.6%	\$1,296	45	13.7%	91.3%
SUSSEX	VERNON TWP	\$970	18	11.2%	84.7%	\$1,041	27	11.5%	88.9%	\$1,167	32	12.2%	90.7%
UNION	CRANFORD TWP	\$1,122	38	10.9%	86.4%	\$1,217	49	11.7%	89.5%	\$1,320	49	12.0%	91.3%
UNION	ELIZABETH CITY	\$1,908	100	17.1%	79.3%	\$2,155	103	16.2%	78.9%	\$2,116	94	16.7%	89.3%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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**Low to High Ranges**      \$690 — \$2,428      9.1% — 18.4%      56.4% — 96.3%      \$848 — \$2,658      8.8% — 17.8%      47.6% — 94.7%      \$815 — \$2,765      9.3% — 19.6%      57.3% — 95.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
UNION	LINDEN CITY	\$1,133	40	13.2%	85.0%	\$1,184	42	12.6%	86.7%	\$1,280	42	12.6%	86.8%
UNION	PLAINFIELD CITY	\$1,702	90	15.2%	83.2%	\$2,006	98	15.6%	60.2%	\$2,520	100	19.6%	88.9%
UNION	RAHWAY CITY	\$1,274	59	12.8%	82.2%	\$1,138	39	13.0%	87.4%	\$1,141	29	11.9%	85.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,327	68	13.8%	87.2%	\$1,444	70	14.7%	87.5%	\$1,412	59	13.4%	86.6%
UNION	SUMMIT CITY	\$1,135	41	10.7%	85.7%	\$1,190	43	10.7%	91.0%	\$1,201	36	10.4%	88.8%
UNION	UNION TWP	\$1,213	53	14.7%	91.1%	\$1,006	18	11.5%	88.2%	\$1,366	56	14.2%	88.9%
UNION	WESTFIELD TOWN	\$1,320	67	13.9%	84.7%	\$1,454	71	14.7%	89.3%	\$1,541	67	14.6%	88.6%
WARREN	PHILLIPSBURG TOWN	\$2,027	101	17.2%	90.8%	\$1,703	85	13.6%	75.5%	\$1,919	85	14.6%	89.8%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

\$657 — \$1,864

7.9%—21.5%

\$679 — \$1,736

7.9%—14.0%

\$685 — \$2,018

7.8%—14.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,248	80	11.7%	\$1,313	86	11.7%	\$1,358	88	11.6%
ATLANTIC	EGG HARBOR TWP	\$700	3	9.0%	\$734	4	8.5%	\$810	4	8.9%
ATLANTIC	PLEASANTVILLE CITY	\$1,671	103	13.4%	\$1,524	100	11.3%	\$1,930	103	12.2%
BERGEN	BERGENFIELD BORO	\$1,030	50	11.3%	\$1,075	49	11.2%	\$1,045	30	10.3%
BERGEN	FAIR LAWN BORO	\$1,137	71	10.7%	\$1,139	65	10.4%	\$1,167	49	10.0%
BERGEN	GARFIELD CITY	\$849	13	8.8%	\$1,005	35	9.6%	\$1,077	32	10.2%
BERGEN	HACKENSACK CITY	\$1,071	61	10.2%	\$1,109	57	10.3%	\$1,129	42	10.4%
BERGEN	PARAMUS BORO	\$1,142	72	11.1%	\$1,241	79	10.9%	\$1,289	76	10.9%
BERGEN	RIDGEWOOD VILLAGE	\$1,269	83	12.6%	\$1,349	89	13.0%	\$1,342	84	12.3%
BERGEN	TEANECK TWP	\$1,284	90	10.7%	\$1,219	76	10.0%	\$1,484	97	11.2%
BURLINGTON	BURLINGTON TWP	\$935	32	12.7%	\$791	6	10.6%	\$685	1	8.5%
BURLINGTON	MOORESTOWN TWP	\$850	14	9.6%	\$891	18	9.3%	\$862	9	8.5%
BURLINGTON	PEMBERTON TWP	\$1,587	99	13.2%	\$1,427	95	10.4%	\$1,345	85	8.9%
BURLINGTON	WILLINGBORO TWP	\$1,039	54	11.7%	\$1,109	57	11.9%	\$1,070	31	12.1%
CAMDEN	CAMDEN CITY	\$1,345	95	12.0%	\$1,503	99	11.2%	\$2,018	104	13.4%
CAMDEN	CHERRY HILL TWP	\$1,021	46	11.0%	\$1,160	67	11.9%	\$1,253	68	11.7%
CAMDEN	PENNSAUKEN TWP	\$911	25	10.7%	\$977	31	10.8%	\$1,180	53	12.0%
CAMDEN	WINSLOW TWP	\$930	30	9.7%	\$934	24	9.9%	\$1,018	24	10.2%
CUMBERLAND	BRIDGETON CITY	\$1,281	88	11.9%	\$1,319	87	10.8%	\$1,313	78	10.0%
CUMBERLAND	MILLVILLE CITY	\$948	35	9.6%	\$1,048	44	9.6%	\$1,246	67	10.1%
CUMBERLAND	VINELAND CITY	\$1,031	51	9.0%	\$1,068	47	8.3%	\$1,462	96	10.2%
ESSEX	BELLEVILLE TOWN	\$1,048	56	13.0%	\$1,061	45	12.4%	\$1,105	37	12.5%
ESSEX	BLOOMFIELD TWP	\$872	20	10.9%	\$935	25	11.1%	\$967	19	10.9%
ESSEX	CITY OF ORANGE TWP	\$1,279	87	11.3%	\$1,409	93	11.0%	\$1,501	99	10.0%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

**\$657 — \$1,864**

**7.9%—21.5%**

**\$679 — \$1,736**

**7.9%—14.0%**

**\$685 — \$2,018**

**7.8%—14.7%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,385	96	12.1%	\$1,533	101	11.7%	\$1,662	101	11.7%
ESSEX	IRVINGTON TOWNSHIP	\$1,597	100	14.3%	\$1,203	75	10.1%	\$1,318	79	10.9%
ESSEX	LIVINGSTON TWP	\$1,282	89	11.3%	\$1,338	88	11.3%	\$1,454	95	11.8%
ESSEX	MILLBURN TWP	\$1,069	60	9.9%	\$1,123	60	9.9%	\$1,270	73	10.7%
ESSEX	MONTCLAIR TOWN	\$1,005	44	9.6%	\$1,083	51	9.7%	\$1,089	34	9.3%
ESSEX	NEWARK CITY	\$1,648	102	12.5%	\$1,653	103	10.8%	\$1,775	102	11.2%
ESSEX	NUTLEY TOWN	\$1,057	58	12.3%	\$1,125	62	12.4%	\$1,147	47	12.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,131	69	11.7%	\$1,176	70	11.4%	\$1,215	62	11.3%
ESSEX	WEST ORANGE TOWN	\$1,304	94	12.6%	\$1,477	98	13.5%	\$1,453	93	13.2%
GLOUCESTER	DEPTFORD TWP	\$902	23	11.7%	\$917	21	11.2%	\$1,077	32	11.7%
GLOUCESTER	MONROE TWP	\$1,632	101	21.5%	\$1,090	52	14.0%	\$1,223	63	14.7%
GLOUCESTER	WASHINGTON TWP	\$1,032	52	11.9%	\$1,162	68	12.4%	\$1,179	51	11.5%
HUDSON	BAYONNE CITY	\$916	27	10.2%	\$964	28	10.5%	\$1,021	26	11.1%
HUDSON	JERSEY CITY	\$1,272	84	10.8%	\$1,265	82	9.0%	\$1,348	87	9.3%
HUDSON	KEARNY TOWN	\$897	22	9.8%	\$970	29	10.0%	\$980	20	9.6%
HUDSON	NORTH BERGEN TWP	\$1,090	64	13.1%	\$1,107	56	12.3%	\$1,145	46	12.5%
HUDSON	UNION CITY	\$1,277	86	11.8%	\$1,354	90	10.3%	\$1,415	92	10.0%
HUDSON	WEST NEW YORK TOWN	\$1,262	82	12.8%	\$1,464	97	11.8%	\$1,484	97	11.6%
MERCER	EAST WINDSOR REGIONAL	\$941	33	9.6%	\$895	20	9.0%	\$925	15	8.8%
MERCER	EWING TWP	\$1,149	73	11.1%	\$1,190	73	11.1%	\$1,265	71	12.1%
MERCER	HAMILTON TWP	\$762	7	9.2%	\$814	9	9.6%	\$816	5	9.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,014	45	9.6%	\$1,131	64	9.8%	\$1,134	43	9.7%
MERCER	LAWRENCE TWP	\$1,080	63	10.8%	\$1,104	55	10.6%	\$1,194	57	10.8%
MERCER	PRINCETON REGIONAL	\$1,166	76	10.1%	\$1,181	71	9.5%	\$1,240	66	9.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**      **\$657 — \$1,864**      **7.9%—21.5%**      **\$679 — \$1,736**      **7.9%—14.0%**      **\$685 — \$2,018**      **7.8%—14.7%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$1,250	81	10.3%	\$1,736	104	13.0%	\$1,385	89	9.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,073	62	10.2%	\$1,124	61	10.6%	\$1,155	48	10.4%
MIDDLESEX	CARTERET BORO	\$956	36	11.6%	\$1,008	38	12.2%	\$1,037	29	11.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$1,064	59	11.3%	\$869	17	8.9%	\$1,176	50	11.3%
MIDDLESEX	EDISON TWP	\$777	9	8.5%	\$805	7	8.2%	\$829	7	8.3%
MIDDLESEX	MONROE TWP	\$1,111	66	11.4%	\$1,097	53	10.6%	\$1,181	54	11.1%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,498	98	12.2%	\$1,550	102	10.3%	\$1,345	85	11.1%
MIDDLESEX	NORTH BRUNSWICK TWP	\$854	16	9.9%	\$925	22	10.2%	\$997	21	10.7%
MIDDLESEX	OLD BRIDGE TWP	\$819	12	9.7%	\$893	19	10.0%	\$919	14	10.0%
MIDDLESEX	PERTH AMBOY CITY	\$917	28	8.9%	\$1,004	34	8.6%	\$1,113	40	8.5%
MIDDLESEX	PISCATAWAY TWP	\$1,159	74	12.1%	\$1,244	80	11.9%	\$1,181	54	11.3%
MIDDLESEX	SAYREVILLE BORO	\$857	17	11.4%	\$848	14	10.8%	\$961	17	11.2%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,021	46	11.1%	\$1,122	59	11.5%	\$1,198	58	11.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,124	67	12.6%	\$1,186	72	12.0%	\$1,099	36	11.2%
MIDDLESEX	WOODBRIIDGE TWP	\$1,168	77	13.6%	\$1,230	78	13.6%	\$1,294	77	13.8%
MONMOUTH	HOLMDEL TWP	\$702	4	7.9%	\$752	5	8.0%	\$809	3	7.9%
MONMOUTH	LONG BRANCH CITY	\$1,287	91	10.4%	\$1,376	91	11.0%	\$1,340	83	11.2%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$929	29	9.8%	\$1,072	48	10.1%	\$1,096	35	10.1%
MONMOUTH	MIDDLETOWN TWP	\$866	19	10.0%	\$937	26	10.1%	\$1,020	25	10.4%
MONMOUTH	NEPTUNE TWP	\$972	39	9.4%	\$1,225	77	10.6%	\$1,234	65	10.8%
MONMOUTH	OCEAN TWP	\$1,028	49	11.1%	\$1,021	42	10.5%	\$1,179	51	11.1%
MONMOUTH	WALL TWP	\$930	30	10.3%	\$836	12	8.9%	\$1,137	44	11.5%
MORRIS	JEFFERSON TWP	\$977	40	11.0%	\$1,061	45	11.2%	\$1,280	74	12.6%
MORRIS	MONTVILLE TWP	\$1,094	65	11.2%	\$1,125	62	11.1%	\$1,325	80	11.9%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**      **\$657 — \$1,864**      **7.9%—21.5%**      **\$679 — \$1,736**      **7.9%—14.0%**      **\$685 — \$2,018**      **7.8%—14.7%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$1,290	92	10.2%	\$1,379	92	10.3%	\$1,453	93	9.8%
MORRIS	MOUNT OLIVE TWP	\$971	38	10.1%	\$1,019	41	9.9%	\$1,268	72	11.5%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,049	57	9.8%	\$1,171	69	10.2%	\$1,186	56	9.9%
MORRIS	RANDOLPH TWP	\$912	26	10.4%	\$1,008	38	10.6%	\$1,112	39	11.0%
MORRIS	ROXBURY TWP	\$947	34	10.0%	\$981	32	10.1%	\$1,015	23	9.9%
OCEAN	BRICK TWP	\$696	2	9.6%	\$705	2	9.0%	\$819	6	9.9%
OCEAN	JACKSON TWP	\$788	11	10.1%	\$856	15	10.4%	\$878	10	10.3%
OCEAN	LACEY TWP	\$657	1	8.4%	\$679	1	7.9%	\$713	2	7.8%
OCEAN	LAKEWOOD TWP	\$1,273	85	12.4%	\$1,298	84	12.8%	\$1,280	74	12.2%
OCEAN	TOMS RIVER REGIONAL	\$739	5	9.5%	\$807	8	9.9%	\$909	13	10.6%
PASSAIC	CLIFTON CITY	\$863	18	10.8%	\$952	27	11.0%	\$1,032	28	11.2%
PASSAIC	PASSAIC CITY	\$1,041	55	9.3%	\$1,009	40	8.1%	\$1,142	45	8.7%
PASSAIC	PATERSON CITY	\$1,159	74	10.3%	\$1,312	85	10.1%	\$1,390	90	11.0%
PASSAIC	WAYNE TWP	\$990	43	10.4%	\$1,079	50	10.8%	\$1,213	61	11.5%
PASSAIC	WEST MILFORD TWP	\$906	24	9.7%	\$973	30	10.0%	\$945	16	9.4%
SOMERSET	BERNARDS TWP	\$851	15	9.0%	\$828	11	8.5%	\$887	11	8.8%
SOMERSET	BRIDGEWATER-RARITAN REG	\$895	21	9.9%	\$860	16	9.3%	\$887	11	8.9%
SOMERSET	FRANKLIN TWP	\$1,133	70	12.1%	\$1,097	53	11.5%	\$1,257	69	11.9%
SOMERSET	HILLSBOROUGH TWP	\$758	6	8.9%	\$826	10	9.3%	\$844	8	8.9%
SOMERSET	MONTGOMERY TWP	\$977	40	12.1%	\$1,003	33	12.1%	\$1,030	27	11.7%
SUSSEX	SPARTA TWP	\$768	8	9.2%	\$847	13	9.3%	\$962	18	10.2%
SUSSEX	VERNON TWP	\$1,035	53	12.0%	\$1,007	37	11.2%	\$1,109	38	11.6%
UNION	CRANFORD TWP	\$1,293	93	12.6%	\$1,251	81	12.0%	\$1,336	82	12.1%
UNION	ELIZABETH CITY	\$1,169	78	10.5%	\$1,297	83	9.8%	\$1,228	64	9.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,117			\$1,158			\$1,230		
State median - Operating Type K-12	\$1,111			\$1,139			\$1,229		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

**Low to High Ranges**

**\$657 — \$1,864**

**7.9%—21.5%**

**\$679 — \$1,736**

**7.9%—14.0%**

**\$685 — \$2,018**

**7.8%—14.7%**

<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$962	37	11.2%	\$1,148	66	12.2%	\$1,211	60	11.9%
UNION	PLAINFIELD CITY	\$1,864	104	16.7%	\$1,428	96	11.1%	\$1,400	91	10.9%
UNION	RAHWAY CITY	\$1,022	48	10.3%	\$1,037	43	11.9%	\$1,203	59	12.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,126	68	11.7%	\$928	23	9.4%	\$1,127	41	10.7%
UNION	SUMMIT CITY	\$1,228	79	11.6%	\$1,198	74	10.8%	\$1,329	81	11.5%
UNION	UNION TWP	\$785	10	9.5%	\$733	3	8.4%	\$1,000	22	10.4%
UNION	WESTFIELD TOWN	\$983	42	10.4%	\$1,005	35	10.2%	\$1,259	70	11.9%
WARREN	PHILLIPSBURG TOWN	\$1,405	97	11.9%	\$1,415	94	11.3%	\$1,538	100	11.7%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

<b>Low to High Ranges</b>	<b>\$532 — \$1,392</b>	<b>6.0% — 18.3%</b>	<b>57.4% — 89.4%</b>	<b>\$510 — \$1,491</b>	<b>5.8% — 11.3%</b>	<b>65.3% — 90.9%</b>	<b>\$527 — \$1,453</b>	<b>6.2% — 11.1%</b>	<b>59.5% — 89.2%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CITY	\$893	69	8.4%	71.6%	\$936	69	8.3%	71.3%	\$808	23	6.9%	59.5%
ATLANTIC	EGG HARBOR TWP	\$560	3	7.2%	80.0%	\$597	5	6.9%	81.3%	\$629	4	6.9%	77.7%
ATLANTIC	PLEASANTVILLE CITY	\$1,147	100	9.2%	68.6%	\$1,138	99	8.4%	74.7%	\$1,404	103	8.8%	72.7%
BERGEN	BERGENFIELD BORO	\$821	48	9.0%	79.7%	\$835	42	8.7%	77.7%	\$820	26	8.0%	78.5%
BERGEN	FAIR LAWN BORO	\$991	87	9.4%	87.2%	\$1,004	82	9.2%	88.1%	\$1,041	82	8.9%	89.2%
BERGEN	GARFIELD CITY	\$708	20	7.4%	83.4%	\$725	21	6.9%	72.1%	\$822	27	7.7%	76.3%
BERGEN	HACKENSACK CITY	\$928	78	8.9%	86.6%	\$948	72	8.8%	85.5%	\$956	59	8.8%	84.7%
BERGEN	PARAMUS BORO	\$844	57	8.2%	73.9%	\$971	76	8.6%	78.2%	\$1,036	78	8.7%	80.4%
BERGEN	RIDGEWOOD VILLAGE	\$1,001	88	9.9%	78.9%	\$1,049	90	10.1%	77.8%	\$1,077	89	9.8%	80.3%
BERGEN	TEANECK TWP	\$1,020	90	8.5%	79.4%	\$995	81	8.2%	81.6%	\$1,120	95	8.4%	75.5%
BURLINGTON	BURLINGTON TWP	\$797	43	10.9%	85.2%	\$625	8	8.4%	79.0%	\$527	1	6.5%	76.9%
BURLINGTON	MOORESTOWN TWP	\$731	23	8.2%	86.0%	\$738	23	7.7%	82.8%	\$722	13	7.1%	83.8%
BURLINGTON	PEMBERTON TWP	\$1,227	101	10.2%	77.3%	\$1,084	95	7.9%	76.0%	\$1,136	96	7.6%	84.5%
BURLINGTON	WILLINGBORO TWP	\$818	46	9.2%	78.7%	\$889	60	9.5%	80.2%	\$811	24	9.2%	75.8%
CAMDEN	CAMDEN CITY	\$962	83	8.6%	71.5%	\$1,129	98	8.4%	75.1%	\$1,342	102	8.9%	66.5%
CAMDEN	CHERRY HILL TWP	\$867	63	9.3%	84.9%	\$979	78	10.1%	84.4%	\$1,005	75	9.4%	80.2%
CAMDEN	PENNSAUKEN TWP	\$733	24	8.6%	80.5%	\$776	33	8.6%	79.4%	\$919	48	9.4%	77.9%
CAMDEN	WINSLOW TWP	\$776	35	8.1%	83.4%	\$759	28	8.0%	81.3%	\$832	29	8.3%	81.7%
CUMBERLAND	BRIDGETON CITY	\$1,006	89	9.3%	78.5%	\$1,029	86	8.4%	78.0%	\$935	53	7.1%	71.2%
CUMBERLAND	MILLVILLE CITY	\$777	37	7.9%	82.0%	\$885	59	8.1%	84.4%	\$987	70	8.0%	79.2%
CUMBERLAND	VINELAND CITY	\$811	44	7.1%	78.7%	\$857	50	6.7%	80.2%	\$1,040	81	7.3%	71.1%
ESSEX	BELLEVILLE TOWN	\$902	73	11.2%	86.1%	\$926	68	10.8%	87.3%	\$969	67	10.9%	87.7%
ESSEX	BLOOMFIELD TWP	\$656	13	8.2%	75.2%	\$686	14	8.2%	73.4%	\$708	12	8.0%	73.2%
ESSEX	CITY OF ORANGE TWP	\$902	73	7.9%	70.5%	\$920	65	7.2%	65.3%	\$1,050	84	7.0%	70.0%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$532 — \$1,392      ~~6.0%~~—18.3%    ~~57.4%~~—89.4%    \$510 — \$1,491    ~~5.8%~~— 11.3%    ~~65.3%~~—90.9%    \$527 — \$1,453      ~~6.2%~~—11.1%    ~~59.5%~~—89.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
ESSEX	EAST ORANGE	\$1,021	91	8.9%	73.7%	\$1,177	101	9.0%	76.8%	\$1,199	100	8.5%	72.1%
ESSEX	IRVINGTON TOWNSHIP	\$917	76	8.2%	57.4%	\$799	38	6.7%	66.4%	\$934	52	7.7%	70.9%
ESSEX	LIVINGSTON TWP	\$1,038	94	9.2%	81.0%	\$1,031	87	8.7%	77.1%	\$1,137	97	9.2%	78.2%
ESSEX	MILLBURN TWP	\$849	59	7.9%	79.4%	\$878	56	7.7%	78.2%	\$1,002	73	8.5%	78.9%
ESSEX	MONTCLAIR TOWN	\$846	58	8.1%	84.2%	\$899	62	8.0%	83.0%	\$932	51	8.0%	85.6%
ESSEX	NEWARK CITY	\$1,359	103	10.3%	82.5%	\$1,422	103	9.3%	86.0%	\$1,453	104	9.2%	81.9%
ESSEX	NUTLEY TOWN	\$898	71	10.4%	85.0%	\$955	73	10.5%	84.9%	\$964	66	10.6%	84.0%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$931	79	9.7%	82.3%	\$959	75	9.3%	81.5%	\$955	58	8.8%	78.6%
ESSEX	WEST ORANGE TOWN	\$1,105	99	10.7%	84.7%	\$1,243	102	11.3%	84.2%	\$1,213	101	11.1%	83.5%
GLOUCESTER	DEPTFORD TWP	\$776	35	10.1%	86.0%	\$775	32	9.5%	84.5%	\$897	44	9.8%	83.3%
GLOUCESTER	MONROE TWP	\$1,392	104	18.3%	85.3%	\$864	51	11.1%	79.3%	\$892	42	10.7%	72.9%
GLOUCESTER	WASHINGTON TWP	\$838	53	9.6%	81.2%	\$916	64	9.7%	78.8%	\$931	50	9.1%	79.0%
HUDSON	BAYONNE CITY	\$743	26	8.3%	81.1%	\$763	29	8.3%	79.1%	\$786	20	8.5%	77.0%
HUDSON	JERSEY CITY	\$1,023	92	8.7%	80.4%	\$1,097	97	7.8%	86.7%	\$1,101	92	7.6%	81.7%
HUDSON	KEARNY TOWN	\$775	34	8.5%	86.4%	\$839	45	8.7%	86.5%	\$854	34	8.4%	87.1%
HUDSON	NORTH BERGEN TWP	\$882	68	10.6%	80.9%	\$902	63	10.1%	81.5%	\$943	57	10.3%	82.4%
HUDSON	UNION CITY	\$898	71	8.3%	70.3%	\$884	57	6.7%	65.3%	\$1,055	86	7.5%	74.6%
HUDSON	WEST NEW YORK TOWN	\$836	52	8.5%	66.2%	\$1,041	89	8.4%	71.1%	\$1,051	85	8.2%	70.8%
MERCER	EAST WINDSOR REGIONAL	\$764	31	7.8%	81.2%	\$744	25	7.5%	83.1%	\$745	16	7.1%	80.5%
MERCER	EWING TWP	\$964	84	9.3%	83.9%	\$1,005	83	9.4%	84.5%	\$1,070	87	10.2%	84.6%
MERCER	HAMILTON TWP	\$676	16	8.2%	88.7%	\$724	20	8.5%	88.9%	\$727	15	8.2%	89.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$828	50	7.8%	81.7%	\$884	57	7.7%	78.2%	\$885	41	7.6%	78.0%
MERCER	LAWRENCE TWP	\$874	66	8.7%	80.9%	\$925	66	8.9%	83.8%	\$976	69	8.8%	81.7%
MERCER	PRINCETON REGIONAL	\$943	80	8.2%	80.9%	\$958	74	7.7%	81.1%	\$1,019	77	7.7%	82.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$532 — \$1,392      6.0% — 18.3%    57.4% — 89.4%    \$510 — \$1,491    5.8% — 11.3%    65.3% — 90.9%    \$527 — \$1,453      6.2% — 11.1%    59.5% — 89.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin			
MERCER	TRENTON CITY	\$977	85	8.0%	78.2%	\$1,491	104	11.2%	85.9%	\$1,074	88	7.4%	77.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$817	45	7.8%	76.1%	\$870	53	8.2%	77.4%	\$906	46	8.1%	78.4%
MIDDLESEX	CARTERET BORO	\$750	27	9.1%	78.5%	\$797	37	9.6%	79.1%	\$849	31	9.7%	81.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$875	67	9.3%	82.2%	\$681	12	7.0%	78.4%	\$927	49	8.9%	78.8%
MIDDLESEX	EDISON TWP	\$635	12	6.9%	81.7%	\$663	11	6.7%	82.4%	\$671	7	6.7%	80.9%
MIDDLESEX	MONROE TWP	\$788	42	8.1%	70.9%	\$784	34	7.6%	71.5%	\$963	65	9.1%	81.5%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,059	96	8.7%	70.7%	\$1,049	90	6.9%	67.7%	\$998	71	8.3%	74.2%
MIDDLESEX	NORTH BRUNSWICK TWP	\$702	19	8.1%	82.2%	\$758	27	8.4%	81.9%	\$824	28	8.9%	82.6%
MIDDLESEX	OLD BRIDGE TWP	\$665	15	7.9%	81.2%	\$714	19	8.0%	80.0%	\$749	17	8.1%	81.5%
MIDDLESEX	PERTH AMBOY CITY	\$785	41	7.6%	85.6%	\$835	42	7.1%	83.2%	\$849	31	6.5%	76.3%
MIDDLESEX	PISCATAWAY TWP	\$838	53	8.8%	72.3%	\$925	66	8.9%	74.4%	\$856	35	8.2%	72.5%
MIDDLESEX	SAYREVILLE BORO	\$604	7	8.0%	70.5%	\$615	7	7.8%	72.5%	\$705	11	8.2%	73.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$855	61	9.3%	83.7%	\$943	71	9.7%	84.0%	\$1,002	73	9.9%	83.6%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$849	59	9.5%	75.5%	\$986	79	10.0%	83.1%	\$958	62	9.8%	87.2%
MIDDLESEX	WOODBRIIDGE TWP	\$950	82	11.0%	81.3%	\$1,014	85	11.2%	82.4%	\$1,042	83	11.1%	80.5%
MONMOUTH	HOLMDEL TWP	\$532	1	6.0%	75.8%	\$585	4	6.3%	77.8%	\$636	5	6.2%	78.6%
MONMOUTH	LONG BRANCH CITY	\$1,025	93	8.3%	79.6%	\$1,156	100	9.2%	84.0%	\$1,109	93	9.2%	82.8%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$782	39	8.2%	84.2%	\$877	55	8.3%	81.8%	\$880	39	8.1%	80.3%
MONMOUTH	MIDDLETOWN TWP	\$774	33	9.0%	89.4%	\$852	48	9.2%	90.9%	\$894	43	9.1%	87.6%
MONMOUTH	NEPTUNE TWP	\$717	22	6.9%	73.8%	\$809	39	7.0%	66.0%	\$884	40	7.7%	71.6%
MONMOUTH	OCEAN TWP	\$839	55	9.1%	81.6%	\$856	49	8.8%	83.8%	\$942	56	8.9%	79.9%
MONMOUTH	WALL TWP	\$757	30	8.4%	81.4%	\$684	13	7.3%	81.8%	\$873	38	8.8%	76.8%
MORRIS	JEFFERSON TWP	\$750	27	8.5%	76.8%	\$795	35	8.4%	74.9%	\$1,038	80	10.3%	81.1%
MORRIS	MONTVILLE TWP	\$871	64	9.0%	79.6%	\$873	54	8.6%	77.6%	\$1,010	76	9.1%	76.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**      \$532 — \$1,392      6.0% — 18.3%    57.4% — 89.4%    \$510 — \$1,491    5.8% — 11.3%    65.3% — 90.9%    \$527 — \$1,453      6.2% — 11.1%    59.5% — 89.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
MORRIS	MORRIS SCHOOL DISTRICT	\$984	86	7.8%	76.3%	\$1,064	93	8.0%	77.2%	\$1,085	90	7.4%	74.7%
MORRIS	MOUNT OLIVE TWP	\$742	25	7.7%	76.4%	\$795	35	7.7%	78.0%	\$973	68	8.8%	76.7%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$895	70	8.3%	85.3%	\$936	69	8.2%	79.9%	\$1,001	72	8.3%	84.4%
MORRIS	RANDOLPH TWP	\$662	14	7.6%	72.6%	\$713	18	7.5%	70.7%	\$836	30	8.3%	75.2%
MORRIS	ROXBURY TWP	\$822	49	8.7%	86.8%	\$831	41	8.5%	84.7%	\$853	33	8.3%	84.0%
OCEAN	BRICK TWP	\$564	4	7.8%	81.0%	\$577	3	7.4%	81.8%	\$671	7	8.1%	81.9%
OCEAN	JACKSON TWP	\$625	9	8.0%	79.3%	\$693	16	8.4%	81.0%	\$687	9	8.0%	78.2%
OCEAN	LACEY TWP	\$546	2	7.0%	83.1%	\$569	2	6.7%	83.8%	\$589	2	6.4%	82.6%
OCEAN	LAKEWOOD TWP	\$911	75	8.9%	71.6%	\$976	77	9.6%	75.2%	\$961	63	9.1%	75.1%
OCEAN	TOMS RIVER REGIONAL	\$627	10	8.1%	84.8%	\$689	15	8.4%	85.4%	\$769	19	9.0%	84.6%
PASSAIC	CLIFTON CITY	\$679	17	8.5%	78.7%	\$727	22	8.4%	76.4%	\$790	22	8.5%	76.6%
PASSAIC	PASSAIC CITY	\$871	64	7.8%	83.7%	\$869	52	7.0%	86.1%	\$956	59	7.3%	83.7%
PASSAIC	PATERSON CITY	\$923	77	8.2%	79.6%	\$1,036	88	8.0%	79.0%	\$1,118	94	8.8%	80.4%
PASSAIC	WAYNE TWP	\$839	55	8.8%	84.7%	\$895	61	9.0%	82.9%	\$957	61	9.0%	78.9%
PASSAIC	WEST MILFORD TWP	\$782	39	8.4%	86.3%	\$850	47	8.7%	87.4%	\$817	25	8.1%	86.5%
SOMERSET	BERNARDS TWP	\$614	8	6.5%	72.2%	\$626	9	6.4%	75.6%	\$626	3	6.2%	70.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$716	21	7.9%	80.0%	\$701	17	7.6%	81.5%	\$724	14	7.3%	81.6%
SOMERSET	FRANKLIN TWP	\$858	62	9.1%	75.7%	\$846	46	8.9%	77.1%	\$961	63	9.1%	76.5%
SOMERSET	HILLSBOROUGH TWP	\$584	6	6.9%	77.0%	\$610	6	6.9%	73.8%	\$650	6	6.8%	77.0%
SOMERSET	MONTGOMERY TWP	\$819	47	10.1%	83.8%	\$838	44	10.1%	83.5%	\$862	37	9.8%	83.7%
SUSSEX	SPARTA TWP	\$627	10	7.5%	81.6%	\$648	10	7.1%	76.5%	\$754	18	8.0%	78.4%
SUSSEX	VERNON TWP	\$753	29	8.7%	72.8%	\$738	23	8.2%	73.3%	\$786	20	8.2%	70.9%
UNION	CRANFORD TWP	\$1,099	98	10.7%	85.0%	\$1,092	96	10.5%	87.3%	\$1,139	98	10.4%	85.3%
UNION	ELIZABETH CITY	\$834	51	7.5%	71.3%	\$1,008	84	7.6%	77.7%	\$935	53	7.4%	76.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-12	\$879			\$920			\$965		
State median - Operating Type K-12	\$872			\$913			\$963		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

**Low to High Ranges**

\$532 — \$1,392      6.0% — 18.3%    57.4% — 89.4%    \$510 — \$1,491    5.8% — 11.3%    65.3% — 90.9%    \$527 — \$1,453    6.2% — 11.1%    59.5% — 89.2%

**COUNTY                      DISTRICT**

UNION	LINDEN CITY	\$694	18	8.1%	72.1%	\$774	31	8.2%	67.4%	\$856	35	8.4%	70.7%
UNION	PLAINFIELD CITY	\$1,329	102	11.9%	71.3%	\$994	80	7.7%	69.6%	\$1,037	79	8.1%	74.1%
UNION	RAHWAY CITY	\$778	38	7.8%	76.1%	\$823	40	9.4%	79.4%	\$938	55	9.7%	78.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$948	81	9.9%	84.2%	\$755	26	7.7%	81.4%	\$911	47	8.6%	80.8%
UNION	SUMMIT CITY	\$1,066	97	10.1%	86.8%	\$1,070	94	9.6%	89.3%	\$1,147	99	9.9%	86.3%
UNION	UNION TWP	\$578	5	7.0%	73.6%	\$510	1	5.8%	69.6%	\$694	10	7.2%	69.4%
UNION	WESTFIELD TOWN	\$767	32	8.1%	78.0%	\$771	30	7.8%	76.7%	\$899	45	8.5%	71.4%
WARREN	PHILLIPSBURG TOWN	\$1,045	95	8.9%	74.4%	\$1,049	90	8.4%	74.1%	\$1,094	91	8.3%	71.1%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,192			\$1,260			\$1,316		
State median - Operating Type K-12	\$1,054			\$1,126			\$1,183		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

**Low to High Ranges**

\$708 — \$2,224

8.3%—16.9%

\$721 — \$2,340

7.6%—17.2%

\$735 — \$2,316

7.5%—15.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$1,628	99	15.3%	\$1,621	96	14.4%	\$1,630	95	14.0%
ATLANTIC	EGG HARBOR TWP	\$830	8	10.7%	\$1,485	91	17.2%	\$1,384	76	15.3%
ATLANTIC	PLEASANTVILLE CITY	\$1,473	94	11.8%	\$1,417	87	10.5%	\$1,594	93	10.0%
BERGEN	BERGENFIELD BORO	\$943	18	10.3%	\$1,037	29	10.8%	\$1,108	40	10.9%
BERGEN	FAIR LAWN BORO	\$1,185	72	11.2%	\$1,249	70	11.4%	\$1,387	77	11.9%
BERGEN	GARFIELD CITY	\$960	22	10.0%	\$963	19	9.2%	\$1,017	20	9.6%
BERGEN	HACKENSACK CITY	\$1,257	81	12.0%	\$1,310	76	12.1%	\$1,401	79	12.9%
BERGEN	PARAMUS BORO	\$1,465	92	14.2%	\$1,694	98	14.9%	\$1,634	96	13.8%
BERGEN	RIDGEWOOD VILLAGE	\$1,029	45	10.2%	\$1,061	34	10.2%	\$1,075	30	9.8%
BERGEN	TEANECK TWP	\$1,593	98	13.3%	\$1,705	99	14.0%	\$1,778	99	13.4%
BURLINGTON	BURLINGTON TWP	\$708	1	9.6%	\$721	1	9.6%	\$735	1	9.1%
BURLINGTON	MOORESTOWN TWP	\$867	14	9.8%	\$947	18	9.9%	\$988	18	9.8%
BURLINGTON	PEMBERTON TWP	\$1,243	79	10.3%	\$1,339	81	9.8%	\$1,430	81	9.5%
BURLINGTON	WILLINGBORO TWP	\$1,169	70	13.2%	\$1,341	82	14.4%	\$1,195	50	13.5%
CAMDEN	CAMDEN CITY	\$1,330	85	11.9%	\$1,331	79	9.9%	\$1,911	101	12.7%
CAMDEN	CHERRY HILL TWP	\$940	17	10.1%	\$938	14	9.7%	\$1,020	21	9.5%
CAMDEN	PENNSAUKEN TWP	\$1,110	58	13.0%	\$1,194	61	13.2%	\$1,270	61	13.0%
CAMDEN	WINSLOW TWP	\$1,021	43	10.7%	\$993	21	10.5%	\$1,096	35	11.0%
CUMBERLAND	BRIDGETON CITY	\$1,168	69	10.8%	\$1,163	51	9.5%	\$1,333	71	10.1%
CUMBERLAND	MILLVILLE CITY	\$1,095	55	11.1%	\$1,161	50	10.6%	\$1,309	67	10.6%
CUMBERLAND	VINELAND CITY	\$1,263	82	11.0%	\$1,306	75	10.2%	\$1,564	91	10.9%
ESSEX	BELLEVILLE TOWN	\$824	7	10.2%	\$897	11	10.5%	\$864	5	9.7%
ESSEX	BLOOMFIELD TWP	\$991	29	12.4%	\$895	10	10.7%	\$899	8	10.1%
ESSEX	CITY OF ORANGE TWP	\$1,430	91	12.6%	\$1,589	95	12.4%	\$1,569	92	10.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,192			\$1,260			\$1,316		
State median - Operating Type K-12	\$1,054			\$1,126			\$1,183		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$708 — \$2,224

8.3%—16.9%

\$721 — \$2,340

7.6%—17.2%

\$735 — \$2,316

7.5%—15.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$1,745	101	15.2%	\$1,818	100	13.8%	\$1,888	100	13.3%
ESSEX	IRVINGTON TOWNSHIP	\$1,539	97	13.8%	\$1,440	89	12.1%	\$1,505	87	12.4%
ESSEX	LIVINGSTON TWP	\$972	25	8.6%	\$1,063	36	8.9%	\$959	13	7.8%
ESSEX	MILLBURN TWP	\$1,095	55	10.1%	\$1,194	61	10.5%	\$1,229	54	10.4%
ESSEX	MONTCLAIR TOWN	\$994	33	9.5%	\$1,047	31	9.3%	\$1,100	38	9.4%
ESSEX	NEWARK CITY	\$2,224	104	16.9%	\$2,340	104	15.3%	\$2,316	104	14.7%
ESSEX	NUTLEY TOWN	\$1,002	35	11.6%	\$1,108	40	12.2%	\$1,058	25	11.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$1,413	90	14.7%	\$1,693	97	16.5%	\$1,547	89	14.3%
ESSEX	WEST ORANGE TOWN	\$1,137	60	11.0%	\$1,189	58	10.9%	\$1,186	48	10.8%
GLOUCESTER	DEPTFORD TWP	\$1,025	44	13.3%	\$1,008	23	12.3%	\$1,078	31	11.8%
GLOUCESTER	MONROE TWP	\$931	16	12.3%	\$937	13	12.1%	\$938	10	11.3%
GLOUCESTER	WASHINGTON TWP	\$897	15	10.3%	\$977	20	10.4%	\$1,058	25	10.3%
HUDSON	BAYONNE CITY	\$1,058	50	11.8%	\$1,061	34	11.5%	\$1,070	28	11.6%
HUDSON	JERSEY CITY	\$1,851	103	15.7%	\$2,074	103	14.7%	\$2,150	102	14.9%
HUDSON	KEARNY TOWN	\$1,163	67	12.7%	\$1,181	55	12.2%	\$1,259	58	12.4%
HUDSON	NORTH BERGEN TWP	\$992	30	11.9%	\$1,046	30	11.7%	\$1,045	23	11.4%
HUDSON	UNION CITY	\$1,392	89	12.9%	\$1,414	86	10.8%	\$1,614	94	11.4%
HUDSON	WEST NEW YORK TOWN	\$1,075	51	10.9%	\$1,025	27	8.3%	\$1,278	62	10.0%
MERCER	EAST WINDSOR REGIONAL	\$1,229	78	12.5%	\$1,185	57	11.9%	\$1,328	69	12.6%
MERCER	EWING TWP	\$1,044	48	10.1%	\$1,122	44	10.5%	\$967	15	9.3%
MERCER	HAMILTON TWP	\$1,018	39	12.4%	\$1,109	41	13.0%	\$1,175	47	13.3%
MERCER	HOPEWELL VALLEY REGIONAL	\$1,004	36	9.5%	\$1,148	49	9.9%	\$1,151	46	9.9%
MERCER	LAWRENCE TWP	\$1,093	53	10.9%	\$1,137	46	10.9%	\$1,287	64	11.7%
MERCER	PRINCETON REGIONAL	\$1,180	71	10.2%	\$1,281	74	10.3%	\$1,416	80	10.7%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$1,192			\$1,260			\$1,316		
State median - Operating Type K-12	\$1,054			\$1,126			\$1,183		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$708 — \$2,224

8.3%—16.9%

\$721 — \$2,340

7.6%—17.2%

\$735 — \$2,316

7.5%—15.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$1,827	102	15.0%	\$1,922	102	14.4%	\$2,254	103	15.5%
MERCER	W WINDSOR-PLAINSBORO REG	\$1,004	36	9.5%	\$1,103	38	10.4%	\$1,262	59	11.3%
MIDDLESEX	CARTERET BORO	\$853	10	10.3%	\$880	8	10.6%	\$949	11	10.9%
MIDDLESEX	EAST BRUNSWICK TWP	\$857	13	9.1%	\$829	7	8.5%	\$961	14	9.2%
MIDDLESEX	EDISON TWP	\$1,018	39	11.1%	\$1,173	53	11.9%	\$1,080	33	10.7%
MIDDLESEX	MONROE TWP	\$1,309	84	13.5%	\$1,384	83	13.4%	\$1,242	57	11.7%
MIDDLESEX	NEW BRUNSWICK CITY	\$1,019	41	8.3%	\$1,336	80	8.8%	\$1,128	43	9.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$954	19	11.1%	\$1,102	37	12.2%	\$1,092	34	11.7%
MIDDLESEX	OLD BRIDGE TWP	\$1,056	49	12.5%	\$1,145	47	12.8%	\$1,099	37	11.9%
MIDDLESEX	PERTH AMBOY CITY	\$1,033	47	10.0%	\$1,164	52	9.9%	\$1,332	70	10.2%
MIDDLESEX	PISCATAWAY TWP	\$1,150	64	12.0%	\$1,259	71	12.1%	\$1,338	72	12.8%
MIDDLESEX	SAYREVILLE BORO	\$767	4	10.2%	\$821	6	10.5%	\$897	7	10.4%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,337	86	14.5%	\$1,428	88	14.7%	\$1,452	84	14.4%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$1,077	52	12.1%	\$1,227	66	12.4%	\$1,013	19	10.3%
MIDDLESEX	WOODBRIIDGE TWP	\$779	5	9.1%	\$815	5	9.0%	\$847	4	9.0%
MONMOUTH	HOLMDEL TWP	\$1,202	75	13.5%	\$1,385	84	14.8%	\$1,561	90	15.3%
MONMOUTH	LONG BRANCH CITY	\$1,228	77	9.9%	\$1,276	73	10.2%	\$1,193	49	9.9%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$1,255	80	13.2%	\$1,460	90	13.8%	\$1,459	85	13.5%
MONMOUTH	MIDDLETOWN TWP	\$1,137	60	13.2%	\$1,179	54	12.7%	\$1,204	51	12.3%
MONMOUTH	NEPTUNE TWP	\$1,020	42	9.8%	\$1,321	77	11.4%	\$1,341	74	11.7%
MONMOUTH	OCEAN TWP	\$1,101	57	11.9%	\$1,326	78	13.7%	\$1,375	75	12.9%
MONMOUTH	WALL TWP	\$1,278	83	14.2%	\$1,221	65	13.0%	\$1,340	73	13.5%
MORRIS	JEFFERSON TWP	\$977	26	11.0%	\$1,110	42	11.7%	\$1,225	53	12.1%
MORRIS	MONTVILLE TWP	\$990	28	10.2%	\$1,107	39	10.9%	\$1,106	39	9.9%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type K-12</b>	<b>\$1,192</b>			<b>\$1,260</b>			<b>\$1,316</b>		
<b>State median - Operating Type K-12</b>	<b>\$1,054</b>			<b>\$1,126</b>			<b>\$1,183</b>		
<b>State average - All operating types</b>	<b>\$1,179</b>			<b>\$1,249</b>			<b>\$1,308</b>		
<b>State median - All operating types</b>	<b>\$1,043</b>			<b>\$1,113</b>			<b>\$1,174</b>		

**Low to High Ranges**

**\$708 — \$2,224**

**8.3%—16.9%**

**\$721 — \$2,340**

**7.6%—17.2%**

**\$735 — \$2,316**

**7.5%—15.5%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>	<b>2002-03 % of Total Comparative Cost / Pupil</b>	<b>Actual 2003-04 Per Pupil Cost</b>	<b>2003-04 Ranking</b>	<b>2003-04 % of Total Comparative Cost / Pupil</b>	<b>Budget 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>
MORRIS	MORRIS SCHOOL DISTRICT	\$1,473	94	11.7%	\$1,499	92	11.2%	\$1,652	97	11.2%
MORRIS	MOUNT OLIVE TWP	\$1,477	96	15.4%	\$1,584	94	15.3%	\$1,449	83	13.1%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$1,094	54	10.2%	\$1,234	67	10.8%	\$1,308	66	10.9%
MORRIS	RANDOLPH TWP	\$1,012	38	11.6%	\$1,126	45	11.8%	\$1,108	40	11.0%
MORRIS	ROXBURY TWP	\$1,205	76	12.7%	\$1,145	47	11.8%	\$1,216	52	11.9%
OCEAN	BRICK TWP	\$718	2	9.9%	\$741	2	9.5%	\$744	2	9.0%
OCEAN	JACKSON TWP	\$856	11	10.9%	\$942	16	11.4%	\$984	17	11.5%
OCEAN	LACEY TWP	\$856	11	11.0%	\$1,023	26	12.0%	\$1,046	24	11.4%
OCEAN	LAKEWOOD TWP	\$1,029	45	10.0%	\$1,014	24	10.0%	\$1,070	28	10.2%
OCEAN	TOMS RIVER REGIONAL	\$979	27	12.6%	\$1,021	25	12.5%	\$1,030	22	12.0%
PASSAIC	CLIFTON CITY	\$744	3	9.3%	\$787	4	9.1%	\$826	3	8.9%
PASSAIC	PASSAIC CITY	\$966	24	8.7%	\$946	17	7.6%	\$979	16	7.5%
PASSAIC	PATERSON CITY	\$1,347	87	11.9%	\$1,389	85	10.7%	\$1,459	85	11.5%
PASSAIC	WAYNE TWP	\$1,152	65	12.1%	\$1,191	59	12.0%	\$1,297	65	12.2%
PASSAIC	WEST MILFORD TWP	\$992	30	10.7%	\$1,055	32	10.8%	\$1,138	44	11.3%
SOMERSET	BERNARDS TWP	\$1,193	73	12.7%	\$1,182	56	12.1%	\$1,108	40	11.0%
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,152	65	12.7%	\$1,120	43	12.1%	\$1,240	55	12.5%
SOMERSET	FRANKLIN TWP	\$1,166	68	12.4%	\$1,191	59	12.5%	\$1,269	60	12.0%
SOMERSET	HILLSBOROUGH TWP	\$956	20	11.2%	\$939	15	10.6%	\$954	12	10.0%
SOMERSET	MONTGOMERY TWP	\$962	23	11.9%	\$997	22	12.0%	\$1,096	35	12.5%
SUSSEX	SPARTA TWP	\$958	21	11.4%	\$1,034	28	11.4%	\$1,068	27	11.3%
SUSSEX	VERNON TWP	\$807	6	9.4%	\$785	3	8.7%	\$878	6	9.2%
UNION	CRANFORD TWP	\$1,142	62	11.1%	\$1,206	63	11.5%	\$1,240	55	11.3%
UNION	ELIZABETH CITY	\$1,673	100	15.0%	\$1,860	101	14.0%	\$1,717	98	13.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-12	\$1,192			\$1,260			\$1,316			
State median - Operating Type K-12	\$1,054			\$1,126			\$1,183			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
<b>Low to High Ranges</b>	<b>\$708 — \$2,224</b>		<b>8.3%—16.9%</b>	<b>\$721 — \$2,340</b>		<b>7.6%—17.2%</b>	<b>\$735 — \$2,316</b>		<b>7.5%—15.5%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
UNION	LINDEN CITY	\$1,116	59	13.0%	\$1,238	68	13.1%	\$1,399	78	13.8%
UNION	PLAINFIELD CITY	\$1,472	93	13.2%	\$1,558	93	12.1%	\$1,528	88	11.9%
UNION	RAHWAY CITY	\$849	9	8.5%	\$885	9	10.1%	\$914	9	9.5%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1,147	63	12.0%	\$1,216	64	12.4%	\$1,317	68	12.5%
UNION	SUMMIT CITY	\$1,193	73	11.3%	\$1,262	72	11.3%	\$1,280	63	11.1%
UNION	UNION TWP	\$995	34	12.0%	\$913	12	10.4%	\$1,143	45	11.9%
UNION	WESTFIELD TOWN	\$992	30	10.4%	\$1,056	33	10.7%	\$1,079	32	10.2%
WARREN	PHILLIPSBURG TOWN	\$1,354	88	11.5%	\$1,241	69	9.9%	\$1,436	82	10.9%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

**Low to High Ranges**

\$5 — \$1,494

0.0% — 11.3%

0.5% — 70.7%

\$5 — \$1,642

0.0% — 10.7%

0.0% — 70.2%

\$6 — \$1,617

0.0% — 10.4%

0.0% — 69.8%

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CITY	\$822	93	7.7%	50.5%	\$855	93	7.6%	52.7%	\$894	90	7.7%	54.8%
ATLANTIC	EGG HARBOR TWP	\$437	18	5.6%	52.7%	\$529	24	6.1%	35.6%	\$536	22	5.9%	38.7%
ATLANTIC	PLEASANTVILLE CITY	\$789	89	6.3%	53.6%	\$847	91	6.3%	59.8%	\$890	89	5.6%	55.8%
BERGEN	BERGENFIELD BORO	\$629	54	6.9%	66.7%	\$673	59	7.0%	64.9%	\$682	52	6.7%	61.6%
BERGEN	FAIR LAWN BORO	\$760	87	7.2%	64.1%	\$799	87	7.3%	64.0%	\$915	93	7.8%	66.0%
BERGEN	GARFIELD CITY	\$625	52	6.5%	65.1%	\$620	42	5.9%	64.4%	\$691	56	6.5%	67.9%
BERGEN	HACKENSACK CITY	\$620	47	5.9%	49.3%	\$647	51	6.0%	49.4%	\$679	50	6.2%	48.5%
BERGEN	PARAMUS BORO	\$841	94	8.2%	57.4%	\$924	97	8.2%	54.5%	\$964	95	8.1%	59.0%
BERGEN	RIDGEWOOD VILLAGE	\$69	5	0.7%	6.7%	\$68	5	0.7%	6.4%	\$88	5	0.8%	8.2%
BERGEN	TEANECK TWP	\$1,068	101	8.9%	67.0%	\$1,173	99	9.6%	68.8%	\$1,156	100	8.7%	65.0%
BURLINGTON	BURLINGTON TWP	\$64	4	0.9%	9.0%	\$59	4	0.8%	8.2%	\$54	4	0.7%	7.3%
BURLINGTON	MOORESTOWN TWP	\$408	11	4.6%	47.1%	\$423	12	4.4%	44.7%	\$447	10	4.4%	45.2%
BURLINGTON	PEMBERTON TWP	\$676	69	5.6%	54.4%	\$737	73	5.4%	55.0%	\$811	81	5.4%	56.7%
BURLINGTON	WILLINGBORO TWP	\$661	65	7.4%	56.5%	\$739	74	7.9%	55.1%	\$762	73	8.6%	63.8%
CAMDEN	CAMDEN CITY	\$726	83	6.5%	54.6%	\$812	88	6.0%	61.0%	\$1,006	97	6.7%	52.6%
CAMDEN	CHERRY HILL TWP	\$301	8	3.2%	32.0%	\$312	7	3.2%	33.3%	\$362	9	3.4%	35.5%
CAMDEN	PENNSAUKEN TWP	\$703	76	8.2%	63.3%	\$760	82	8.4%	63.7%	\$819	82	8.4%	64.5%
CAMDEN	WINSLOW TWP	\$595	41	6.2%	58.3%	\$585	37	6.2%	58.9%	\$629	41	6.3%	57.4%
CUMBERLAND	BRIDGETON CITY	\$689	74	6.4%	59.0%	\$650	52	5.3%	55.9%	\$752	69	5.7%	56.4%
CUMBERLAND	MILLVILLE CITY	\$536	32	5.4%	48.9%	\$567	31	5.2%	48.8%	\$637	44	5.2%	48.7%
CUMBERLAND	VINELAND CITY	\$606	43	5.3%	48.0%	\$641	49	5.0%	49.1%	\$696	58	4.9%	44.5%
ESSEX	BELLEVILLE TOWN	\$510	26	6.3%	61.9%	\$541	25	6.3%	60.3%	\$549	23	6.2%	63.5%
ESSEX	BLOOMFIELD TWP	\$663	67	8.3%	66.9%	\$521	22	6.2%	58.2%	\$554	25	6.3%	61.6%
ESSEX	CITY OF ORANGE TWP	\$260	7	2.3%	18.2%	\$279	6	2.2%	17.6%	\$269	6	1.8%	17.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$5 —\$1,494</b>	<b>0.0%—11.3%</b>	<b>0.5%—70.7%</b>	<b>\$5 —\$1,642</b>	<b>0.0%— 10.7%</b>	<b>0.0%—70.2%</b>	<b>\$6 —\$1,617</b>	<b>0.0%—10.4%</b>	<b>0.0%—69.8%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
ESSEX	EAST ORANGE	\$1,011	99	8.8%	57.9%	\$1,084	98	8.2%	59.6%	\$1,017	98	7.2%	53.9%
ESSEX	IRVINGTON TOWNSHIP	\$957	98	8.6%	62.2%	\$906	96	7.6%	62.9%	\$977	96	8.1%	64.9%
ESSEX	LIVINGSTON TWP	\$649	63	5.7%	66.8%	\$660	54	5.6%	62.1%	\$615	37	5.0%	64.1%
ESSEX	MILLBURN TWP	\$593	40	5.5%	54.2%	\$625	46	5.5%	52.3%	\$629	41	5.3%	51.2%
ESSEX	MONTCLAIR TOWN	\$526	30	5.0%	52.9%	\$562	27	5.0%	53.7%	\$598	33	5.1%	54.4%
ESSEX	NEWARK CITY	\$1,494	104	11.3%	67.2%	\$1,642	103	10.7%	70.2%	\$1,617	103	10.2%	69.8%
ESSEX	NUTLEY TOWN	\$620	47	7.2%	61.9%	\$698	62	7.7%	63.0%	\$691	56	7.6%	65.3%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$734	84	7.6%	51.9%	\$816	89	7.9%	48.2%	\$597	32	5.5%	38.6%
ESSEX	WEST ORANGE TOWN	\$599	42	5.8%	52.7%	\$627	47	5.7%	52.7%	\$609	35	5.5%	51.3%
GLOUCESTER	DEPTFORD TWP	\$632	55	8.2%	61.7%	\$579	34	7.1%	57.4%	\$640	46	7.0%	59.4%
GLOUCESTER	MONROE TWP	\$12	2	0.2%	1.3%	\$10	2	0.1%	1.1%	\$33	2	0.4%	3.5%
GLOUCESTER	WASHINGTON TWP	\$450	19	5.2%	50.2%	\$479	17	5.1%	49.0%	\$520	20	5.1%	49.1%
HUDSON	BAYONNE CITY	\$632	55	7.0%	59.7%	\$637	48	6.9%	60.0%	\$666	49	7.2%	62.2%
HUDSON	JERSEY CITY	\$1,149	102	9.7%	62.1%	\$1,286	102	9.1%	62.0%	\$1,324	101	9.2%	61.6%
HUDSON	KEARNY TOWN	\$721	81	7.9%	62.0%	\$731	69	7.6%	61.9%	\$782	76	7.7%	62.1%
HUDSON	NORTH BERGEN TWP	\$625	52	7.5%	63.0%	\$666	57	7.4%	63.7%	\$690	54	7.5%	66.0%
HUDSON	UNION CITY	\$810	92	7.5%	58.2%	\$776	85	5.9%	54.9%	\$838	84	5.9%	51.9%
HUDSON	WEST NEW YORK TOWN	\$504	25	5.1%	46.9%	\$570	32	4.6%	55.6%	\$654	47	5.1%	51.2%
MERCER	EAST WINDSOR REGIONAL	\$667	68	6.8%	54.3%	\$677	60	6.8%	57.1%	\$725	61	6.9%	54.6%
MERCER	EWING TWP	\$575	37	5.6%	55.1%	\$563	28	5.3%	50.2%	\$507	16	4.8%	52.4%
MERCER	HAMILTON TWP	\$638	58	7.7%	62.7%	\$664	56	7.8%	59.9%	\$730	63	8.2%	62.1%
MERCER	HOPEWELL VALLEY REGIONAL	\$540	33	5.1%	53.8%	\$580	35	5.0%	50.5%	\$559	26	4.8%	48.6%
MERCER	LAWRENCE TWP	\$646	61	6.5%	59.1%	\$661	55	6.4%	58.1%	\$699	59	6.3%	54.3%
MERCER	PRINCETON REGIONAL	\$750	86	6.5%	63.6%	\$797	86	6.4%	62.2%	\$838	84	6.3%	59.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$5 —\$1,494</b>	<b>0.0%—11.3%</b>	<b>0.5%—70.7%</b>	<b>\$5 —\$1,642</b>	<b>0.0%— 10.7%</b>	<b>0.0%—70.2%</b>	<b>\$6 —\$1,617</b>	<b>0.0%—10.4%</b>	<b>0.0%—69.8%</b>
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COUNTY	DISTRICT	Per Pupil Cost	Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Per Pupil Cost	Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
MERCER	TRENTON CITY	\$1,292	103	10.6%	70.7%	\$1,269	101	9.5%	66.0%	\$1,508	102	10.4%	66.9%
MERCER	W WINDSOR-PLAINSBORO REG	\$567	34	5.4%	56.5%	\$623	44	5.9%	56.5%	\$681	51	6.1%	54.0%
MIDDLESEX	CARTERET BORO	\$431	16	5.2%	50.5%	\$457	15	5.5%	51.9%	\$516	17	5.9%	54.4%
MIDDLESEX	EAST BRUNSWICK TWP	\$424	14	4.5%	49.5%	\$358	9	3.7%	43.2%	\$469	13	4.5%	48.8%
MIDDLESEX	EDISON TWP	\$676	69	7.4%	66.4%	\$748	79	7.6%	63.8%	\$747	66	7.4%	69.2%
MIDDLESEX	MONROE TWP	\$705	77	7.3%	53.9%	\$740	76	7.2%	53.5%	\$629	41	5.9%	50.6%
MIDDLESEX	NEW BRUNSWICK CITY	\$567	34	4.6%	55.6%	\$611	40	4.0%	45.7%	\$616	38	5.1%	54.6%
MIDDLESEX	NORTH BRUNSWICK TWP	\$609	44	7.1%	63.8%	\$707	64	7.8%	64.2%	\$662	48	7.1%	60.6%
MIDDLESEX	OLD BRIDGE TWP	\$364	10	4.3%	34.5%	\$404	10	4.5%	35.3%	\$343	8	3.7%	31.2%
MIDDLESEX	PERTH AMBOY CITY	\$611	45	5.9%	59.1%	\$707	64	6.0%	60.7%	\$836	83	6.4%	62.8%
MIDDLESEX	PISCATAWAY TWP	\$660	64	6.9%	57.4%	\$717	66	6.9%	57.0%	\$710	60	6.8%	53.1%
MIDDLESEX	SAYREVILLE BORO	\$436	17	5.8%	56.8%	\$449	14	5.7%	54.7%	\$530	21	6.2%	59.1%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$721	81	7.8%	53.9%	\$770	84	7.9%	53.9%	\$810	80	8.0%	55.8%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$102	6	1.1%	9.5%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$478	22	5.6%	61.4%	\$504	21	5.6%	61.8%	\$519	19	5.5%	61.3%
MONMOUTH	HOLMDEL TWP	\$709	78	7.9%	59.0%	\$741	77	7.9%	53.5%	\$869	88	8.5%	55.7%
MONMOUTH	LONG BRANCH CITY	\$643	59	5.2%	52.4%	\$743	78	5.9%	58.2%	\$639	45	5.3%	53.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$852	95	9.0%	67.9%	\$880	94	8.3%	60.3%	\$738	65	6.8%	50.6%
MONMOUTH	MIDDLETOWN TWP	\$647	62	7.5%	56.9%	\$689	61	7.4%	58.4%	\$762	73	7.8%	63.3%
MONMOUTH	NEPTUNE TWP	\$495	24	4.8%	48.5%	\$566	30	4.9%	42.8%	\$598	33	5.2%	44.6%
MONMOUTH	OCEAN TWP	\$623	49	6.7%	56.6%	\$653	53	6.7%	49.2%	\$748	67	7.0%	54.4%
MONMOUTH	WALL TWP	\$677	71	7.5%	53.0%	\$570	32	6.1%	46.7%	\$753	70	7.6%	56.2%
MORRIS	JEFFERSON TWP	\$514	29	5.8%	52.6%	\$582	36	6.2%	52.4%	\$569	27	5.6%	46.4%
MORRIS	MONTVILLE TWP	\$574	36	5.9%	58.0%	\$621	43	6.1%	56.1%	\$581	28	5.2%	52.5%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$5 — \$1,494</b>	<b>0.0% — 11.3%</b>	<b>0.5% — 70.7%</b>	<b>\$5 — \$1,642</b>	<b>0.0% — 10.7%</b>	<b>0.0% — 70.2%</b>	<b>\$6 — \$1,617</b>	<b>0.0% — 10.4%</b>	<b>0.0% — 69.8%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
MORRIS	MORRIS SCHOOL DISTRICT	\$802	91	6.4%	54.4%	\$847	91	6.3%	56.5%	\$903	91	6.1%	54.7%
MORRIS	MOUNT OLIVE TWP	\$772	88	8.1%	52.3%	\$833	90	8.1%	52.6%	\$808	79	7.3%	55.8%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$661	65	6.2%	60.4%	\$701	63	6.1%	56.8%	\$759	71	6.3%	58.0%
MORRIS	RANDOLPH TWP	\$614	46	7.0%	60.7%	\$667	58	7.0%	59.2%	\$610	36	6.1%	55.1%
MORRIS	ROXBURY TWP	\$711	79	7.5%	59.0%	\$733	71	7.5%	64.0%	\$759	71	7.4%	62.4%
OCEAN	BRICK TWP	\$459	20	6.4%	63.9%	\$492	20	6.3%	66.4%	\$470	14	5.7%	63.2%
OCEAN	JACKSON TWP	\$513	28	6.5%	59.9%	\$564	29	6.8%	59.9%	\$591	30	6.9%	60.1%
OCEAN	LACEY TWP	\$529	31	6.8%	61.8%	\$604	38	7.1%	59.0%	\$623	40	6.8%	59.6%
OCEAN	LAKEWOOD TWP	\$5	1	0.0%	0.5%	\$5	1	0.1%	0.5%	\$6	1	0.1%	0.6%
OCEAN	TOMS RIVER REGIONAL	\$578	38	7.4%	59.0%	\$623	44	7.6%	61.0%	\$621	39	7.2%	60.3%
PASSAIC	CLIFTON CITY	\$465	21	5.8%	62.5%	\$491	19	5.7%	62.4%	\$553	24	6.0%	66.9%
PASSAIC	PASSAIC CITY	\$635	57	5.7%	65.7%	\$609	39	4.9%	64.4%	\$582	29	4.4%	59.4%
PASSAIC	PATERSON CITY	\$320	9	2.8%	23.8%	\$337	8	2.6%	24.3%	\$334	7	2.6%	22.9%
PASSAIC	WAYNE TWP	\$686	72	7.2%	59.5%	\$720	68	7.2%	60.5%	\$725	61	6.9%	55.9%
PASSAIC	WEST MILFORD TWP	\$581	39	6.3%	58.6%	\$615	41	6.3%	58.3%	\$690	54	6.9%	60.6%
SOMERSET	BERNARDS TWP	\$48	3	0.5%	4.0%	\$52	3	0.5%	4.4%	\$51	3	0.5%	4.6%
SOMERSET	BRIDGEWATER-RARITAN REG	\$624	50	6.9%	54.2%	\$641	49	7.0%	57.2%	\$688	53	6.9%	55.5%
SOMERSET	FRANKLIN TWP	\$792	90	8.4%	67.9%	\$761	83	8.0%	63.9%	\$865	87	8.2%	68.2%
SOMERSET	HILLSBOROUGH TWP	\$481	23	5.7%	50.3%	\$471	16	5.3%	50.2%	\$506	15	5.3%	53.0%
SOMERSET	MONTGOMERY TWP	\$418	13	5.2%	43.5%	\$410	11	5.0%	41.1%	\$447	10	5.1%	40.8%
SUSSEX	SPARTA TWP	\$512	27	6.1%	53.4%	\$527	23	5.8%	51.0%	\$591	30	6.3%	55.3%
SUSSEX	VERNON TWP	\$415	12	4.8%	51.4%	\$431	13	4.8%	54.9%	\$455	12	4.8%	51.8%
UNION	CRANFORD TWP	\$741	85	7.2%	64.9%	\$755	81	7.2%	62.6%	\$803	78	7.3%	64.8%
UNION	ELIZABETH CITY	\$1,014	100	9.1%	60.6%	\$1,212	100	9.1%	65.2%	\$1,116	99	8.8%	65.0%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-12	\$653			\$692			\$722		
State median - Operating Type K-12	\$593			\$615			\$648		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

<b>Low to High Ranges</b>	<b>\$5 —\$1,494</b>	<b>0.0%—11.3%</b>	<b>0.5%—70.7%</b>	<b>\$5 —\$1,642</b>	<b>0.0%— 10.7%</b>	<b>0.0%—70.2%</b>	<b>\$6 —\$1,617</b>	<b>0.0%—10.4%</b>	<b>0.0%—69.8%</b>
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
UNION	LINDEN CITY	\$624	50	7.3%	55.9%	\$736	72	7.8%	59.5%	\$749	68	7.4%	53.5%
UNION	PLAINFIELD CITY	\$891	97	8.0%	60.5%	\$902	95	7.0%	57.9%	\$909	92	7.1%	59.5%
UNION	RAHWAY CITY	\$429	15	4.3%	50.5%	\$483	18	5.5%	54.6%	\$517	18	5.4%	56.6%
UNION	SCOTCH PLAINS-FANWOOD REG	\$686	72	7.1%	59.8%	\$739	74	7.5%	60.8%	\$861	86	8.2%	65.4%
UNION	SUMMIT CITY	\$720	80	6.8%	60.4%	\$748	79	6.7%	59.3%	\$786	77	6.8%	61.4%
UNION	UNION TWP	\$643	59	7.8%	64.6%	\$554	26	6.3%	60.7%	\$764	75	7.9%	66.8%
UNION	WESTFIELD TOWN	\$690	75	7.3%	69.6%	\$719	67	7.3%	68.1%	\$736	64	7.0%	68.2%
WARREN	PHILLIPSBURG TOWN	\$860	96	7.3%	63.5%	\$732	70	5.9%	59.0%	\$934	94	7.1%	65.0%

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**Food Service - Indicator 12**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$226		0.0%—1.9%	\$2 — \$211		0.0%—1.6%	\$2 — \$155		0.0%—1.0%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CITY	\$29	24	0.3%	\$36	16	0.3%	\$108	35	0.9%
ATLANTIC	EGG HARBOR TWP	\$55	31	0.7%	\$65	24	0.7%	\$59	28	0.7%
ATLANTIC	PLEASANTVILLE CITY	\$109	38	0.9%	\$17	13	0.1%	\$11	13	0.1%
BERGEN	BERGENFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	FAIR LAWN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	GARFIELD CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	HACKENSACK CITY	\$14	17	0.1%	----	----	0.0%	----	----	0.0%
BERGEN	PARAMUS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIDGEWOOD VILLAGE	----	----	0.0%	\$8	7	0.1%	----	----	0.0%
BERGEN	TEANECK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	MOORESTOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	PEMBERTON TWP	\$34	25	0.3%	\$190	32	1.4%	\$34	22	0.2%
BURLINGTON	WILLINGBORO TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN CITY	\$136	41	1.2%	\$143	31	1.1%	\$151	37	1.0%
CAMDEN	CHERRY HILL TWP	\$27	23	0.3%	----	----	0.0%	----	----	0.0%
CAMDEN	PENNSAUKEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WINSLOW TWP	\$10	16	0.1%	----	----	0.0%	----	----	0.0%
CUMBERLAND	BRIDGETON CITY	\$8	15	0.1%	----	----	0.0%	----	----	0.0%
CUMBERLAND	MILLVILLE CITY	\$92	37	0.9%	\$87	28	0.8%	\$96	34	0.8%
CUMBERLAND	VINELAND CITY	\$76	36	0.7%	\$83	27	0.6%	\$78	32	0.5%
ESSEX	BELLEVILLE TOWN	\$55	31	0.7%	\$55	21	0.6%	\$33	21	0.4%
ESSEX	BLOOMFIELD TWP	----	----	0.0%	\$66	25	0.8%	\$55	26	0.6%
ESSEX	CITY OF ORANGE TWP	\$36	26	0.3%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$226		0.0%—1.9%	\$2 — \$211		0.0%—1.6%	\$2 — \$155		0.0%—1.0%
COUNTY	DISTRICT									
ESSEX	EAST ORANGE	\$115	39	1.0%	\$87	28	0.7%	\$65	30	0.5%
ESSEX	IRVINGTON TOWNSHIP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	LIVINGSTON TWP	\$4	10	0.0%	----	----	0.0%	\$2	1	0.0%
ESSEX	MILLBURN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	MONTCLAIR TOWN	\$6	12	0.1%	\$6	6	0.1%	\$6	11	0.0%
ESSEX	NEWARK CITY	\$194	42	1.5%	\$211	35	1.4%	\$155	38	1.0%
ESSEX	NUTLEY TOWN	\$44	27	0.5%	\$43	17	0.5%	\$41	23	0.5%
ESSEX	SOUTH ORANGE-MAPLEWOOD	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	WEST ORANGE TOWN	\$6	12	0.1%	----	----	0.0%	\$4	7	0.0%
GLOUCESTER	DEPTFORD TWP	\$58	34	0.8%	\$54	20	0.7%	\$58	27	0.6%
GLOUCESTER	MONROE TWP	\$2	4	0.0%	\$2	1	0.0%	\$3	3	0.0%
GLOUCESTER	WASHINGTON TWP	\$55	31	0.6%	\$81	26	0.9%	\$93	33	0.9%
HUDSON	BAYONNE CITY	\$124	40	1.4%	\$114	30	1.2%	\$22	18	0.2%
HUDSON	JERSEY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	KEARNY TOWN	\$50	30	0.5%	\$61	22	0.6%	\$73	31	0.7%
HUDSON	NORTH BERGEN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUDSON	UNION CITY	\$21	20	0.2%	\$15	10	0.1%	----	----	0.0%
HUDSON	WEST NEW YORK TOWN	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EAST WINDSOR REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	EWING TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	HAMILTON TWP	\$14	17	0.2%	\$15	10	0.2%	\$15	15	0.2%
MERCER	HOPEWELL VALLEY REGIONAL	\$3	7	0.0%	\$2	1	0.0%	\$3	3	0.0%
MERCER	LAWRENCE TWP	\$1	1	0.0%	----	----	0.0%	\$4	7	0.0%
MERCER	PRINCETON REGIONAL	----	----	0.0%	\$20	15	0.2%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$226		0.0%—1.9%	\$2 — \$211		0.0%—1.6%	\$2 — \$155		0.0%—1.0%
COUNTY	DISTRICT									
MERCER	TRENTON CITY	\$226	43	1.9%	\$191	33	1.4%	\$110	36	0.8%
MERCER	W WINDSOR-PLAINSBORO REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	CARTERET BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	EAST BRUNSWICK TWP	\$21	20	0.2%	\$19	14	0.2%	\$18	16	0.2%
MIDDLESEX	EDISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MONROE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NEW BRUNSWICK CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	NORTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	OLD BRIDGE TWP	\$2	4	0.0%	\$2	1	0.0%	----	----	0.0%
MIDDLESEX	PERTH AMBOY CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	PISCATAWAY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SAYREVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	SOUTH PLAINFIELD BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	WOODBRIIDGE TWP	\$63	35	0.7%	\$63	23	0.7%	\$30	20	0.3%
MONMOUTH	HOLMDEL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	LONG BRANCH CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	MIDDLETOWN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	NEPTUNE TWP	\$24	22	0.2%	----	----	0.0%	\$11	13	0.1%
MONMOUTH	OCEAN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	WALL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	JEFFERSON TWP	\$14	17	0.2%	\$16	12	0.2%	\$21	17	0.2%
MORRIS	MONTVILLE TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges		\$1 — \$226		0.0%—1.9%	\$2 — \$211		0.0%—1.6%	\$2 — \$155		0.0%—1.0%
COUNTY	DISTRICT									
MORRIS	MORRIS SCHOOL DISTRICT	\$46	29	0.4%	\$51	18	0.4%	\$43	24	0.3%
MORRIS	MOUNT OLIVE TWP	----	----	0.0%	----	----	0.0%	\$27	19	0.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$5	11	0.0%	\$5	5	0.0%	\$4	7	0.0%
MORRIS	RANDOLPH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	ROXBURY TWP	\$6	12	0.1%	----	----	0.0%	----	----	0.0%
OCEAN	BRICK TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	JACKSON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LACEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	LAKWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TOMS RIVER REGIONAL	\$3	7	0.0%	----	----	0.0%	\$3	3	0.0%
PASSAIC	CLIFTON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CITY	----	----	0.0%	----	----	0.0%	\$45	25	0.3%
PASSAIC	PATERSON CITY	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	WAYNE TWP	\$1	1	0.0%	\$13	9	0.1%	\$2	1	0.0%
PASSAIC	WEST MILFORD TWP	----	----	0.0%	\$8	7	0.1%	\$7	12	0.1%
SOMERSET	BERNARDS TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	BRIDGEWATER-RARITAN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	FRANKLIN TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	HILLSBOROUGH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	MONTGOMERY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SPARTA TWP	----	----	0.0%	----	----	0.0%	\$5	10	0.1%
SUSSEX	VERNON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	CRANFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	ELIZABETH CITY	\$44	27	0.4%	\$53	19	0.4%	\$59	28	0.5%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$57			\$68			\$53		
State median - Operating Type K-12	\$15			\$23			\$17		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

<b>Low to High Ranges</b>		<b>\$1 — \$226</b>	<b>0.0%—1.9%</b>	<b>\$2 — \$211</b>	<b>0.0%—1.6%</b>	<b>\$2 — \$155</b>	<b>0.0%—1.0%</b>
<b>COUNTY</b>	<b>DISTRICT</b>						
UNION	LINDEN CITY	----	----	0.0%	----	----	0.0%
UNION	PLAINFIELD CITY	----	----	0.0%	----	----	0.0%
UNION	RAHWAY CITY	----	----	0.0%	----	----	0.0%
UNION	SCOTCH PLAINS-FANWOOD REG	\$1	1	0.0%	----	----	0.0%
UNION	SUMMIT CITY	----	----	0.0%	----	----	0.0%
UNION	UNION TWP	----	----	0.0%	----	----	0.0%
UNION	WESTFIELD TOWN	\$3	7	0.0%	\$2	1	0.0%
WARREN	PHILLIPSBURG TOWN	\$2	4	0.0%	\$205	34	1.6%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$13 — \$321**

**0.1%—3.1%**

**\$43 — \$337**

**0.3%—3.0%**

**\$34 — \$391**

**0.3%—3.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CITY	\$153	39	1.4%	\$113	14	1.0%	\$149	21	1.3%
ATLANTIC	EGG HARBOR TWP	\$131	25	1.7%	\$133	25	1.5%	\$128	14	1.4%
ATLANTIC	PLEASANTVILLE CITY	\$272	94	2.2%	\$303	99	2.2%	\$391	104	2.5%
BERGEN	BERGENFIELD BORO	\$151	37	1.7%	\$139	28	1.4%	\$153	25	1.5%
BERGEN	FAIR LAWN BORO	\$223	77	2.1%	\$221	71	2.0%	\$223	68	1.9%
BERGEN	GARFIELD CITY	\$116	15	1.2%	\$168	53	1.6%	\$171	39	1.6%
BERGEN	HACKENSACK CITY	\$214	73	2.0%	\$227	75	2.1%	\$223	68	2.1%
BERGEN	PARAMUS BORO	\$207	71	2.0%	\$236	78	2.1%	\$187	52	1.6%
BERGEN	RIDGEWOOD VILLAGE	\$189	63	1.9%	\$201	66	1.9%	\$201	57	1.8%
BERGEN	TEANECK TWP	\$189	63	1.6%	\$212	70	1.7%	\$212	63	1.6%
BURLINGTON	BURLINGTON TWP	\$154	41	2.1%	\$156	38	2.1%	\$170	37	2.1%
BURLINGTON	MOORESTOWN TWP	\$267	92	3.0%	\$274	94	2.9%	\$281	90	2.8%
BURLINGTON	PEMBERTON TWP	\$153	39	1.3%	\$157	40	1.1%	\$189	54	1.3%
BURLINGTON	WILLINGBORO TWP	\$134	27	1.5%	\$141	30	1.5%	\$152	22	1.7%
CAMDEN	CAMDEN CITY	\$28	3	0.3%	\$75	6	0.6%	\$103	7	0.7%
CAMDEN	CHERRY HILL TWP	\$241	86	2.6%	\$247	83	2.5%	\$249	78	2.3%
CAMDEN	PENNSAUKEN TWP	\$167	51	2.0%	\$186	62	2.0%	\$210	62	2.1%
CAMDEN	WINSLOW TWP	\$125	21	1.3%	\$133	25	1.4%	\$132	16	1.3%
CUMBERLAND	BRIDGETON CITY	\$196	68	1.8%	\$167	52	1.4%	\$279	89	2.1%
CUMBERLAND	MILLVILLE CITY	\$167	51	1.7%	\$172	57	1.6%	\$201	57	1.6%
CUMBERLAND	VINELAND CITY	\$116	15	1.0%	\$146	34	1.1%	\$184	47	1.3%
ESSEX	BELLEVILLE TOWN	\$146	35	1.8%	\$159	44	1.9%	\$161	30	1.8%
ESSEX	BLOOMFIELD TWP	\$91	9	1.1%	\$111	12	1.3%	\$125	13	1.4%
ESSEX	CITY OF ORANGE TWP	\$121	18	1.1%	\$140	29	1.1%	\$243	75	1.6%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$13 — \$321**

**0.1%—3.1%**

**\$43 — \$337**

**0.3%—3.0%**

**\$34 — \$391**

**0.3%—3.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
ESSEX	EAST ORANGE	\$112	14	1.0%	\$61	5	0.5%	\$76	4	0.5%
ESSEX	IRVINGTON TOWNSHIP	\$74	7	0.7%	\$45	3	0.4%	\$90	5	0.7%
ESSEX	LIVINGSTON TWP	\$289	101	2.6%	\$300	98	2.5%	\$297	94	2.4%
ESSEX	MILLBURN TWP	\$272	94	2.5%	\$286	96	2.5%	\$264	83	2.2%
ESSEX	MONTCLAIR TOWN	\$160	46	1.5%	\$171	55	1.5%	\$189	54	1.6%
ESSEX	NEWARK CITY	\$129	23	1.0%	\$121	20	0.8%	\$164	35	1.0%
ESSEX	NUTLEY TOWN	\$250	88	2.9%	\$250	85	2.8%	\$240	73	2.7%
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$110	12	1.1%	\$115	16	1.1%	\$121	11	1.1%
ESSEX	WEST ORANGE TOWN	\$172	57	1.7%	\$180	58	1.6%	\$161	30	1.5%
GLOUCESTER	DEPTFORD TWP	\$154	41	2.0%	\$158	43	1.9%	\$179	42	1.9%
GLOUCESTER	MONROE TWP	\$142	31	1.9%	\$128	21	1.7%	\$159	28	1.9%
GLOUCESTER	WASHINGTON TWP	\$159	45	1.8%	\$162	46	1.7%	\$180	44	1.8%
HUDSON	BAYONNE CITY	\$96	10	1.1%	\$107	11	1.2%	\$105	8	1.1%
HUDSON	JERSEY CITY	\$126	22	1.1%	\$132	24	0.9%	\$152	22	1.1%
HUDSON	KEARNY TOWN	\$163	50	1.8%	\$163	47	1.7%	\$183	45	1.8%
HUDSON	NORTH BERGEN TWP	\$143	32	1.7%	\$150	35	1.7%	\$162	32	1.8%
HUDSON	UNION CITY	\$87	8	0.8%	\$91	9	0.7%	\$94	6	0.7%
HUDSON	WEST NEW YORK TOWN	\$13	1	0.1%	\$112	13	0.9%	\$108	10	0.8%
MERCER	EAST WINDSOR REGIONAL	\$211	72	2.1%	\$206	67	2.1%	\$216	64	2.1%
MERCER	EWING TWP	\$254	91	2.5%	\$266	90	2.5%	\$277	88	2.6%
MERCER	HAMILTON TWP	\$144	33	1.8%	\$143	33	1.7%	\$152	22	1.7%
MERCER	HOPEWELL VALLEY REGIONAL	\$228	81	2.2%	\$248	84	2.1%	\$291	93	2.5%
MERCER	LAWRENCE TWP	\$193	66	1.9%	\$209	69	2.0%	\$230	72	2.1%
MERCER	PRINCETON REGIONAL	\$284	98	2.5%	\$299	97	2.4%	\$329	100	2.5%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$13 — \$321**

**0.1%—3.1%**

**\$43 — \$337**

**0.3%—3.0%**

**\$34 — \$391**

**0.3%—3.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MERCER	TRENTON CITY	\$137	30	1.1%	\$88	8	0.7%	\$124	12	0.8%
MERCER	W WINDSOR-PLAINSBORO REG	\$272	94	2.6%	\$266	90	2.5%	\$287	92	2.6%
MIDDLESEX	CARTERET BORO	\$136	29	1.6%	\$130	23	1.6%	\$157	26	1.8%
MIDDLESEX	EAST BRUNSWICK TWP	\$150	36	1.6%	\$114	15	1.2%	\$163	33	1.6%
MIDDLESEX	EDISON TWP	\$135	28	1.5%	\$135	27	1.4%	\$128	14	1.3%
MIDDLESEX	MONROE TWP	\$251	89	2.6%	\$237	79	2.3%	\$246	77	2.3%
MIDDLESEX	NEW BRUNSWICK CITY	\$46	4	0.4%	\$43	1	0.3%	\$34	1	0.3%
MIDDLESEX	NORTH BRUNSWICK TWP	\$145	34	1.7%	\$160	45	1.8%	\$158	27	1.7%
MIDDLESEX	OLD BRIDGE TWP	\$133	26	1.6%	\$141	30	1.6%	\$132	16	1.4%
MIDDLESEX	PERTH AMBOY CITY	\$118	17	1.1%	\$115	16	1.0%	\$163	33	1.2%
MIDDLESEX	PISCATAWAY TWP	\$162	48	1.7%	\$157	40	1.5%	\$188	53	1.8%
MIDDLESEX	SAYREVILLE BORO	\$154	41	2.1%	\$154	36	2.0%	\$170	37	2.0%
MIDDLESEX	SOUTH BRUNSWICK TWP	\$183	62	2.0%	\$188	64	1.9%	\$226	70	2.2%
MIDDLESEX	SOUTH PLAINFIELD BORO	\$162	48	1.8%	\$227	75	2.3%	\$218	65	2.2%
MIDDLESEX	WOODBRIIDGE TWP	\$121	18	1.4%	\$129	22	1.4%	\$143	19	1.5%
MONMOUTH	HOLMDEL TWP	\$217	74	2.4%	\$222	72	2.4%	\$254	81	2.5%
MONMOUTH	LONG BRANCH CITY	\$221	76	1.8%	\$226	74	1.8%	\$199	56	1.7%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$226	80	2.4%	\$265	89	2.5%	\$276	87	2.6%
MONMOUTH	MIDDLETOWN TWP	\$178	60	2.1%	\$171	55	1.8%	\$185	50	1.9%
MONMOUTH	NEPTUNE TWP	\$307	103	3.0%	\$337	103	2.9%	\$309	98	2.7%
MONMOUTH	OCEAN TWP	\$281	97	3.0%	\$255	88	2.6%	\$281	90	2.6%
MONMOUTH	WALL TWP	\$224	79	2.5%	\$155	37	1.7%	\$264	83	2.7%
MORRIS	JEFFERSON TWP	\$171	56	1.9%	\$181	59	1.9%	\$207	61	2.0%
MORRIS	MONTVILLE TWP	\$249	87	2.6%	\$267	92	2.6%	\$297	94	2.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

**\$13 — \$321**

**0.1%—3.1%**

**\$43 — \$337**

**0.3%—3.0%**

**\$34 — \$391**

**0.3%—3.0%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
MORRIS	MORRIS SCHOOL DISTRICT	\$295	102	2.3%	\$315	101	2.4%	\$339	102	2.3%
MORRIS	MOUNT OLIVE TWP	\$179	61	1.9%	\$189	65	1.8%	\$218	65	2.0%
MORRIS	PARSIPPANY-TROY HILLS TWP	\$285	100	2.7%	\$303	99	2.6%	\$341	103	2.8%
MORRIS	RANDOLPH TWP	\$252	90	2.9%	\$269	93	2.8%	\$300	96	3.0%
MORRIS	ROXBURY TWP	\$193	66	2.0%	\$208	68	2.1%	\$220	67	2.2%
OCEAN	BRICK TWP	\$168	53	2.3%	\$186	62	2.4%	\$184	47	2.2%
OCEAN	JACKSON TWP	\$161	47	2.1%	\$163	47	2.0%	\$164	35	1.9%
OCEAN	LACEY TWP	\$240	85	3.1%	\$252	87	2.9%	\$262	82	2.9%
OCEAN	LAKWOOD TWP	\$152	38	1.5%	\$157	40	1.5%	\$171	39	1.6%
OCEAN	TOMS RIVER REGIONAL	\$220	75	2.8%	\$245	82	3.0%	\$244	76	2.8%
PASSAIC	CLIFTON CITY	\$111	13	1.4%	\$116	18	1.3%	\$139	18	1.5%
PASSAIC	PASSAIC CITY	\$22	2	0.2%	\$44	2	0.4%	\$71	3	0.5%
PASSAIC	PATERSON CITY	\$50	5	0.4%	\$52	4	0.4%	\$44	2	0.3%
PASSAIC	WAYNE TWP	\$232	82	2.4%	\$240	80	2.4%	\$251	80	2.4%
PASSAIC	WEST MILFORD TWP	\$170	55	1.8%	\$165	50	1.7%	\$206	60	2.0%
SOMERSET	BERNARDS TWP	\$206	70	2.2%	\$225	73	2.3%	\$228	71	2.3%
SOMERSET	BRIDGEWATER-RARITAN REG	\$156	44	1.7%	\$163	47	1.8%	\$174	41	1.8%
SOMERSET	FRANKLIN TWP	\$174	59	1.9%	\$156	38	1.6%	\$184	47	1.7%
SOMERSET	HILLSBOROUGH TWP	\$169	54	2.0%	\$166	51	1.9%	\$179	42	1.9%
SOMERSET	MONTGOMERY TWP	\$233	83	2.9%	\$234	77	2.8%	\$241	74	2.7%
SUSSEX	SPARTA TWP	\$234	84	2.8%	\$250	85	2.8%	\$267	85	2.8%
SUSSEX	VERNON TWP	\$172	57	2.0%	\$168	53	1.9%	\$185	50	1.9%
UNION	CRANFORD TWP	\$284	98	2.8%	\$315	101	3.0%	\$324	99	2.9%
UNION	ELIZABETH CITY	\$67	6	0.6%	\$86	7	0.6%	\$106	9	0.8%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-12	\$182			\$189			\$208		
State median - Operating Type K-12	\$228			\$241			\$261		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

**Low to High Ranges**

\$13 — \$321

0.1%—3.1%

\$43 — \$337

0.3%—3.0%

\$34 — \$391

0.3%—3.0%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
UNION	LINDEN CITY	\$124	20	1.4%	\$142	32	1.5%	\$183	45	1.8%
UNION	PLAINFIELD CITY	\$103	11	0.9%	\$98	10	0.8%	\$144	20	1.1%
UNION	RAHWAY CITY	\$192	65	1.9%	\$185	61	2.1%	\$202	59	2.1%
UNION	SCOTCH PLAINS-FANWOOD REG	\$223	77	2.3%	\$243	81	2.5%	\$271	86	2.6%
UNION	SUMMIT CITY	\$321	104	3.0%	\$337	103	3.0%	\$334	101	2.9%
UNION	UNION TWP	\$130	24	1.6%	\$119	19	1.4%	\$159	28	1.7%
UNION	WESTFIELD TOWN	\$196	68	2.1%	\$182	60	1.8%	\$249	78	2.4%
WARREN	PHILLIPSBURG TOWN	\$269	93	2.3%	\$274	94	2.2%	\$305	97	2.3%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
State average - Operating Type K-12	20.5%	22.4%	23.8%
State median - Operating Type K-12	20.4%	22.3%	23.9%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

**Low to High Ranges**

**13.8%— 29.3%**

**15.2%— 33.0%**

**16.6%— 36.1%**

**COUNTY**

**DISTRICT**

ATLANTIC	ATLANTIC CITY	23.0%	25.1%	31.5%
ATLANTIC	EGG HARBOR TWP	23.8%	27.2%	28.8%
ATLANTIC	PLEASANTVILLE CITY	25.3%	31.0%	28.8%
BERGEN	BERGENFIELD BORO	19.0%	20.5%	21.5%
BERGEN	FAIR LAWN BORO	23.0%	23.4%	24.1%
BERGEN	GARFIELD CITY	19.5%	21.7%	22.7%
BERGEN	HACKENSACK CITY	16.0%	16.6%	16.6%
BERGEN	PARAMUS BORO	23.0%	24.5%	27.8%
BERGEN	RIDGEWOOD VILLAGE	13.8%	15.2%	17.1%
BERGEN	TEANECK TWP	19.7%	21.8%	24.1%
BURLINGTON	BURLINGTON TWP	19.4%	19.9%	22.6%
BURLINGTON	MOORESTOWN TWP	19.2%	21.9%	23.3%
BURLINGTON	PEMBERTON TWP	24.9%	25.7%	28.8%
BURLINGTON	WILLINGBORO TWP	18.9%	22.8%	25.5%
CAMDEN	CAMDEN CITY	23.7%	23.6%	24.7%
CAMDEN	CHERRY HILL TWP	24.2%	26.4%	29.2%
CAMDEN	PENNSAUKEN TWP	22.7%	25.7%	25.2%
CAMDEN	WINSLOW TWP	23.6%	21.9%	24.1%
CUMBERLAND	BRIDGETON CITY	24.6%	28.4%	29.3%
CUMBERLAND	MILLVILLE CITY	22.1%	23.2%	24.6%
CUMBERLAND	VINELAND CITY	26.0%	27.5%	36.1%
ESSEX	BELLEVILLE TOWN	19.7%	19.1%	20.0%
ESSEX	BLOOMFIELD TWP	19.5%	19.5%	22.4%
ESSEX	CITY OF ORANGE TWP	17.4%	19.8%	18.6%
ESSEX	EAST ORANGE	19.8%	18.0%	21.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>20.5%</b>	<b>22.4%</b>	<b>23.8%</b>
<b>State median - Operating Type K-12</b>	<b>20.4%</b>	<b>22.3%</b>	<b>23.9%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>Low to High Ranges</b>	<b>13.8%— 29.3%</b>	<b>15.2%— 33.0%</b>	<b>16.6%— 36.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ESSEX	IRVINGTON TOWNSHIP	21.7%	21.9%
ESSEX	LIVINGSTON TWP	17.7%	21.9%
ESSEX	MILLBURN TWP	17.4%	20.9%
ESSEX	MONTCLAIR TOWN	17.1%	18.9%
ESSEX	NEWARK CITY	15.7%	18.5%
ESSEX	NUTLEY TOWN	17.1%	20.2%
ESSEX	SOUTH ORANGE-MAPLEWOOD	16.4%	20.5%
ESSEX	WEST ORANGE TOWN	20.2%	26.0%
GLOUCESTER	DEPTFORD TWP	22.3%	27.3%
GLOUCESTER	MONROE TWP	21.9%	23.0%
GLOUCESTER	WASHINGTON TWP	21.6%	24.1%
HUDSON	BAYONNE CITY	20.5%	20.3%
HUDSON	JERSEY CITY	18.4%	20.6%
HUDSON	KEARNY TOWN	19.0%	21.4%
HUDSON	NORTH BERGEN TWP	19.5%	19.5%
HUDSON	UNION CITY	28.0%	33.0%
HUDSON	WEST NEW YORK TOWN	19.5%	23.5%
MERCER	EAST WINDSOR REGIONAL	23.9%	28.3%
MERCER	EWING TWP	21.1%	26.4%
MERCER	HAMILTON TWP	19.2%	25.3%
MERCER	HOPEWELL VALLEY REGIONAL	16.8%	19.5%
MERCER	LAWRENCE TWP	19.9%	24.1%
MERCER	PRINCETON REGIONAL	18.3%	21.8%
MERCER	TRENTON CITY	25.7%	25.9%
MERCER	W WINDSOR-PLAINSBORO REG	21.6%	26.8%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
State average - Operating Type K-12	20.5%	22.4%	23.8%
State median - Operating Type K-12	20.4%	22.3%	23.9%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

**Low to High Ranges**                      13.8%— 29.3%                      15.2%— 33.0%                      16.6%— 36.1%

<b>COUNTY</b>	<b>DISTRICT</b>			
MIDDLESEX	CARTERET BORO	20.8%	20.6%	22.5%
MIDDLESEX	EAST BRUNSWICK TWP	23.2%	24.6%	26.9%
MIDDLESEX	EDISON TWP	18.4%	20.4%	19.3%
MIDDLESEX	MONROE TWP	20.9%	21.8%	22.8%
MIDDLESEX	NEW BRUNSWICK CITY	23.0%	18.4%	20.1%
MIDDLESEX	NORTH BRUNSWICK TWP	21.4%	23.7%	25.0%
MIDDLESEX	OLD BRIDGE TWP	25.4%	27.1%	25.7%
MIDDLESEX	PERTH AMBOY CITY	27.1%	33.0%	29.1%
MIDDLESEX	PISCATAWAY TWP	20.1%	17.1%	21.0%
MIDDLESEX	SAYREVILLE BORO	19.6%	21.9%	23.5%
MIDDLESEX	SOUTH BRUNSWICK TWP	21.5%	23.3%	24.9%
MIDDLESEX	SOUTH PLAINFIELD BORO	14.6%	18.6%	21.1%
MIDDLESEX	WOODBIDGE TWP	20.3%	25.0%	24.8%
MONMOUTH	HOLMDEL TWP	18.5%	19.6%	20.9%
MONMOUTH	LONG BRANCH CITY	22.7%	25.1%	26.6%
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	25.1%	28.3%	31.2%
MONMOUTH	MIDDLETOWN TWP	20.1%	21.3%	21.8%
MONMOUTH	NEPTUNE TWP	21.7%	23.9%	26.0%
MONMOUTH	OCEAN TWP	25.7%	27.1%	28.6%
MONMOUTH	WALL TWP	19.9%	21.4%	24.3%
MORRIS	JEFFERSON TWP	17.7%	19.2%	21.4%
MORRIS	MONTVILLE TWP	20.2%	23.0%	23.8%
MORRIS	MORRIS SCHOOL DISTRICT	17.6%	19.4%	21.7%
MORRIS	MOUNT OLIVE TWP	23.8%	25.4%	26.2%
MORRIS	PARSIPPANY-TROY HILLS TWP	16.4%	18.8%	21.7%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	<b>20.5%</b>	<b>22.4%</b>	<b>23.8%</b>
<b>State median - Operating Type K-12</b>	<b>20.4%</b>	<b>22.3%</b>	<b>23.9%</b>
<b>State average - All operating types</b>	<b>20.8%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>State median - All operating types</b>	<b>20.6%</b>	<b>22.6%</b>	<b>24.3%</b>
<b>Low to High Ranges</b>	<b>13.8%— 29.3%</b>	<b>15.2%— 33.0%</b>	<b>16.6%— 36.1%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
MORRIS	RANDOLPH TWP	19.1%	21.3%
MORRIS	ROXBURY TWP	22.5%	24.7%
OCEAN	BRICK TWP	23.1%	28.7%
OCEAN	JACKSON TWP	23.5%	26.1%
OCEAN	LACEY TWP	29.3%	33.6%
OCEAN	LAKEWOOD TWP	26.9%	28.7%
OCEAN	TOMS RIVER REGIONAL	25.8%	28.9%
PASSAIC	CLIFTON CITY	22.0%	26.1%
PASSAIC	PASSAIC CITY	19.3%	23.1%
PASSAIC	PATERSON CITY	18.6%	20.9%
PASSAIC	WAYNE TWP	22.7%	26.5%
PASSAIC	WEST MILFORD TWP	18.5%	22.3%
SOMERSET	BERNARDS TWP	15.8%	19.8%
SOMERSET	BRIDGEWATER-RARITAN REG	19.9%	23.1%
SOMERSET	FRANKLIN TWP	22.2%	24.2%
SOMERSET	HILLSBOROUGH TWP	18.9%	21.7%
SOMERSET	MONTGOMERY TWP	23.9%	27.6%
SUSSEX	SPARTA TWP	22.5%	23.4%
SUSSEX	VERNON TWP	20.0%	27.1%
UNION	CRANFORD TWP	17.9%	20.9%
UNION	ELIZABETH CITY	22.2%	24.1%
UNION	LINDEN CITY	21.2%	24.2%
UNION	PLAINFIELD CITY	20.3%	25.2%
UNION	RAHWAY CITY	20.9%	26.5%
UNION	SCOTCH PLAINS-FANWOOD REG	21.0%	26.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	<b>Actual 2002-03 % of Total Salaries</b>	<b>Actual 2003-04 % of Total Salaries</b>	<b>Budget 2004-05 % of Total Salaries</b>
<b>State average - Operating Type K-12</b>	20.5%	22.4%	23.8%
<b>State median - Operating Type K-12</b>	20.4%	22.3%	23.9%
<b>State average - All operating types</b>	20.8%	22.6%	24.3%
<b>State median - All operating types</b>	20.6%	22.6%	24.3%
<b>Low to High Ranges</b>	13.8%—29.3%	15.2%—33.0%	16.6%—36.1%
<b>COUNTY</b>	<b>DISTRICT</b>		
UNION	SUMMIT CITY	18.3%	19.1%
UNION	UNION TWP	20.1%	24.1%
UNION	WESTFIELD TOWN	17.8%	22.2%
WARREN	PHILLIPSBURG TOWN	19.9%	26.3%

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**Total Equipment - Indicator 15**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-12	\$65	\$51	\$48
State median - Operating Type K-12	\$47	\$35	\$29
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
<b>Low to High Ranges</b>	<b>\$1 — \$439</b>	<b>\$1 — \$333</b>	<b>\$0 — \$190</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CITY	\$210	\$153
ATLANTIC	EGG HARBOR TWP	\$55	\$48
ATLANTIC	PLEASANTVILLE CITY	\$120	\$66
BERGEN	BERGENFIELD BORO	\$46	\$3
BERGEN	FAIR LAWN BORO	\$16	\$3
BERGEN	GARFIELD CITY	\$5	\$0
BERGEN	HACKENSACK CITY	\$101	\$85
BERGEN	PARAMUS BORO	\$78	\$98
BERGEN	RIDGEWOOD VILLAGE	\$13	\$19
BERGEN	TEANECK TWP	\$13	\$27
BURLINGTON	BURLINGTON TWP	\$53	\$48
BURLINGTON	MOORESTOWN TWP	\$11	\$0
BURLINGTON	PEMBERTON TWP	\$207	\$70
BURLINGTON	WILLINGBORO TWP	\$16	\$56
CAMDEN	CAMDEN CITY	\$117	\$40
CAMDEN	CHERRY HILL TWP	\$19	\$17
CAMDEN	PENNSAUKEN TWP	\$28	\$2
CAMDEN	WINSLOW TWP	\$8	\$7
CUMBERLAND	BRIDGETON CITY	\$88	\$160
CUMBERLAND	MILLVILLE CITY	\$49	\$29
CUMBERLAND	VINELAND CITY	\$88	\$189
ESSEX	BELLEVILLE TOWN	\$10	\$10
ESSEX	BLOOMFIELD TWP	\$18	\$9
ESSEX	CITY OF ORANGE TWP	\$439	\$74
ESSEX	EAST ORANGE	\$80	\$83

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$1 — \$439	\$1 — \$333	\$0 — \$190
<b>COUNTY</b>	<b>DISTRICT</b>			
ESSEX	IRVINGTON TOWNSHIP	\$117	\$79	\$110
ESSEX	LIVINGSTON TWP	\$40	\$5	\$2
ESSEX	MILLBURN TWP	\$13	\$65	\$0
ESSEX	MONTCLAIR TOWN	\$1	\$12	\$2
ESSEX	NEWARK CITY	\$24	\$18	\$37
ESSEX	NUTLEY TOWN	\$28	\$24	\$18
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$144	\$107	\$60
ESSEX	WEST ORANGE TOWN	\$11	\$38	\$52
GLOUCESTER	DEPTFORD TWP	\$73	\$128	\$151
GLOUCESTER	MONROE TWP	\$47	\$63	\$103
GLOUCESTER	WASHINGTON TWP	\$26	\$8	\$23
HUDSON	BAYONNE CITY	\$62	\$47	\$42
HUDSON	JERSEY CITY	\$80	\$31	\$64
HUDSON	KEARNY TOWN	\$128	\$13	\$21
HUDSON	NORTH BERGEN TWP	\$121	\$64	\$190
HUDSON	UNION CITY	\$64	\$43	\$40
HUDSON	WEST NEW YORK TOWN	\$51	\$13	\$37
MERCER	EAST WINDSOR REGIONAL	\$190	\$56	\$18
MERCER	EWING TWP	\$16	\$3	\$0
MERCER	HAMILTON TWP	\$40	\$28	\$27
MERCER	HOPEWELL VALLEY REGIONAL	\$105	\$45	\$0
MERCER	LAWRENCE TWP	\$85	\$24	\$8
MERCER	PRINCETON REGIONAL	\$36	\$25	\$21
MERCER	TRENTON CITY	\$48	\$72	\$56
MERCER	W WINDSOR-PLAINSBORO REG	\$34	\$52	\$26

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$1 — \$439	\$1 — \$333	\$0 — \$190
<b>COUNTY</b>	<b>DISTRICT</b>			
MIDDLESEX	CARTERET BORO	\$29	\$8	\$15
MIDDLESEX	EAST BRUNSWICK TWP	\$11	\$14	\$24
MIDDLESEX	EDISON TWP	\$68	\$71	\$80
MIDDLESEX	MONROE TWP	\$60	\$63	\$88
MIDDLESEX	NEW BRUNSWICK CITY	\$423	\$208	\$40
MIDDLESEX	NORTH BRUNSWICK TWP	\$53	\$157	\$140
MIDDLESEX	OLD BRIDGE TWP	\$32	\$36	\$55
MIDDLESEX	PERTH AMBOY CITY	\$83	\$88	\$126
MIDDLESEX	PISCATAWAY TWP	\$82	\$69	\$58
MIDDLESEX	SAYREVILLE BORO	\$33	\$81	\$42
MIDDLESEX	SOUTH BRUNSWICK TWP	\$118	\$31	\$75
MIDDLESEX	SOUTH PLAINFIELD BORO	\$152	\$89	\$0
MIDDLESEX	WOODBIDGE TWP	\$77	\$11	\$56
MONMOUTH	HOLMDEL TWP	\$7	\$61	\$30
MONMOUTH	LONG BRANCH CITY	\$82	\$176	\$0
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$48	\$64	\$76
MONMOUTH	MIDDLETOWN TWP	\$24	\$96	\$17
MONMOUTH	NEPTUNE TWP	\$70	\$11	\$19
MONMOUTH	OCEAN TWP	\$122	\$74	\$77
MONMOUTH	WALL TWP	\$129	\$59	\$42
MORRIS	JEFFERSON TWP	\$16	\$6	\$5
MORRIS	MONTVILLE TWP	\$28	\$22	\$15
MORRIS	MORRIS SCHOOL DISTRICT	\$23	\$132	\$11
MORRIS	MOUNT OLIVE TWP	\$142	\$113	\$33
MORRIS	PARSIPPANY-TROY HILLS TWP	\$23	\$39	\$14

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		<b>\$65</b>	<b>\$51</b>	<b>\$48</b>
<b>State median - Operating Type K-12</b>		<b>\$47</b>	<b>\$35</b>	<b>\$29</b>
<b>State average - All operating types</b>		<b>\$71</b>	<b>\$60</b>	<b>\$54</b>
<b>State median - All operating types</b>		<b>\$53</b>	<b>\$42</b>	<b>\$40</b>
<b>Low to High Ranges</b>		<b>\$1 — \$439</b>	<b>\$1 — \$333</b>	<b>\$0 — \$190</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
MORRIS	RANDOLPH TWP	\$127	\$89	\$31
MORRIS	ROXBURY TWP	\$36	\$12	\$11
OCEAN	BRICK TWP	\$30	\$27	\$7
OCEAN	JACKSON TWP	\$102	\$7	\$19
OCEAN	LACEY TWP	\$66	\$61	\$57
OCEAN	LAKEWOOD TWP	\$46	\$3	\$8
OCEAN	TOMS RIVER REGIONAL	\$120	\$95	\$30
PASSAIC	CLIFTON CITY	\$2	\$6	\$39
PASSAIC	PASSAIC CITY	\$49	\$27	\$29
PASSAIC	PATERSON CITY	\$61	\$23	\$68
PASSAIC	WAYNE TWP	\$21	\$28	\$28
PASSAIC	WEST MILFORD TWP	\$123	\$19	\$1
SOMERSET	BERNARDS TWP	\$28	\$19	\$32
SOMERSET	BRIDGEWATER-RARITAN REG	\$21	\$3	\$0
SOMERSET	FRANKLIN TWP	\$48	\$82	\$2
SOMERSET	HILLSBOROUGH TWP	\$85	\$86	\$73
SOMERSET	MONTGOMERY TWP	\$15	\$26	\$8
SUSSEX	SPARTA TWP	\$24	\$38	\$0
SUSSEX	VERNON TWP	\$8	\$4	\$0
UNION	CRANFORD TWP	\$21	\$3	\$2
UNION	ELIZABETH CITY	\$83	\$63	\$86
UNION	LINDEN CITY	\$35	\$52	\$7
UNION	PLAINFIELD CITY	\$121	\$42	\$74
UNION	RAHWAY CITY	\$11	\$6	\$3
UNION	SCOTCH PLAINS-FANWOOD REG	\$36	\$13	\$18

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
<b>State average - Operating Type K-12</b>		\$65	\$51	\$48
<b>State median - Operating Type K-12</b>		\$47	\$35	\$29
<b>State average - All operating types</b>		\$71	\$60	\$54
<b>State median - All operating types</b>		\$53	\$42	\$40
<b>Low to High Ranges</b>		\$1 — \$439	\$1 — \$333	\$0 — \$190
<b>COUNTY</b>	<b>DISTRICT</b>			
UNION	SUMMIT CITY	\$10	\$3	\$13
UNION	UNION TWP	\$43	\$26	\$25
UNION	WESTFIELD TOWN	\$14	\$26	\$15
WARREN	PHILLIPSBURG TOWN	\$31	\$18	\$8

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**  
**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	12.2	83	\$53,894	70	12.7	61	\$57,064	81
ATLANTIC	EGG HARBOR TWP	13.7	34	\$40,850	3	13.8	32	\$43,000	3
ATLANTIC	PLEASANTVILLE CITY	10.8	100	\$41,073	5	10.4	100	\$40,631	1
BERGEN	BERGENFIELD BORO	14.3	15	\$47,491	40	14.1	16	\$53,290	64
BERGEN	FAIR LAWN BORO	13.6	41	\$58,091	85	13.1	49	\$57,872	83
BERGEN	GARFIELD CITY	12.5	74	\$46,380	31	12.5	70	\$45,690	22
BERGEN	HACKENSACK CITY	13.4	46	\$64,013	98	12.9	55	\$67,627	101
BERGEN	PARAMUS BORO	12.5	74	\$47,014	36	12.7	61	\$47,038	31
BERGEN	RIDGEWOOD VILLAGE	14.1	22	\$59,960	90	14.0	25	\$63,050	95
BERGEN	TEANECK TWP	13.1	56	\$61,475	95	12.9	55	\$64,887	98
BURLINGTON	BURLINGTON TWP	14.0	26	\$38,938	2	14.2	14	\$43,250	7
BURLINGTON	MOORESTOWN TWP	14.0	26	\$48,219	43	14.1	16	\$50,053	44
BURLINGTON	PEMBERTON TWP	11.3	96	\$64,677	99	10.6	97	\$67,477	100
BURLINGTON	WILLINGBORO TWP	11.9	87	\$42,864	15	12.5	70	\$44,877	13
CAMDEN	CAMDEN CITY	10.9	99	\$50,257	50	10.6	97	\$50,072	45
CAMDEN	CHERRY HILL TWP	14.1	22	\$47,600	41	13.9	29	\$48,037	38
CAMDEN	PENNSAUKEN TWP	14.2	16	\$53,800	69	14.1	16	\$52,250	58
CAMDEN	WINSLOW TWP	12.1	85	\$51,166	53	12.8	57	\$58,636	85
CUMBERLAND	BRIDGETON CITY	10.8	100	\$42,644	14	9.9	103	\$43,000	3
CUMBERLAND	MILLVILLE CITY	11.9	87	\$42,190	8	11.6	92	\$52,793	62
CUMBERLAND	VINELAND CITY	11.4	93	\$43,130	16	10.9	95	\$45,087	16
ESSEX	BELLEVILLE TOWN	14.2	16	\$58,118	86	14.1	16	\$63,576	96
ESSEX	BLOOMFIELD TWP	13.7	34	\$44,476	26	13.6	36	\$45,499	20
ESSEX	CITY OF ORANGE TWP	12.2	83	\$44,218	24	10.7	96	\$45,035	15
ESSEX	EAST ORANGE	13.9	30	\$68,800	103	13.3	43	\$68,800	102
ESSEX	IRVINGTON TOWNSHIP	14.1	22	\$53,769	66	13.6	36	\$51,263	50
ESSEX	LIVINGSTON TWP	12.3	78	\$60,000	91	12.3	78	\$60,750	89
ESSEX	MILLBURN TWP	12.6	71	\$59,299	89	12.3	78	\$61,950	93

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
ESSEX	MONTCLAIR TOWN	11.7	92	\$54,352	72	12.0	85	\$54,380	70
ESSEX	NEWARK CITY	12.3	78	\$70,210	104	11.8	89	\$74,813	104
ESSEX	NUTLEY TOWN	15.1	5	\$54,980	76	15.0	3	\$59,524	86
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.8	32	\$54,897	75	13.4	41	\$58,122	84
ESSEX	WEST ORANGE TOWN	12.3	78	\$56,468	82	12.0	85	\$50,899	49
GLOUCESTER	DEPTFORD TWP	14.6	10	\$53,320	62	14.4	7	\$45,800	23
GLOUCESTER	MONROE TWP	14.6	10	\$43,900	22	14.6	5	\$46,100	25
GLOUCESTER	WASHINGTON TWP	13.0	60	\$42,412	11	12.7	61	\$46,506	29
HUDSON	BAYONNE CITY	13.8	32	\$43,400	19	13.6	36	\$44,900	14
HUDSON	JERSEY CITY	12.3	78	\$41,340	6	11.7	91	\$43,200	6
HUDSON	KEARNY TOWN	13.7	34	\$53,773	67	13.2	46	\$53,806	68
HUDSON	NORTH BERGEN TWP	15.6	1	\$57,500	84	15.3	2	\$56,100	79
HUDSON	UNION CITY	12.5	74	\$44,283	25	12.2	80	\$47,627	37
HUDSON	WEST NEW YORK TOWN	12.7	69	\$50,817	52	12.5	70	\$52,477	59
MERCER	EAST WINDSOR REGIONAL	13.4	46	\$61,250	94	13.4	41	\$64,100	97
MERCER	EWING TWP	11.9	87	\$50,100	49	12.4	74	\$47,500	36
MERCER	HAMILTON TWP	13.9	30	\$62,821	97	14.3	11	\$51,444	52
MERCER	HOPEWELL VALLEY REGIONAL	11.9	87	\$52,797	60	11.9	87	\$54,547	71
MERCER	LAWRENCE TWP	13.6	41	\$48,110	42	14.3	11	\$49,520	43
MERCER	PRINCETON REGIONAL	12.8	67	\$52,592	59	12.7	61	\$55,210	74
MERCER	TRENTON CITY	14.2	16	\$66,790	101	14.1	16	\$62,240	94
MERCER	W WINDSOR-PLAINSBORO REG	13.0	60	\$53,300	61	12.6	67	\$53,800	67
MIDDLESEX	CARTERET BORO	13.7	34	\$43,790	20	14.1	16	\$45,370	19
MIDDLESEX	EAST BRUNSWICK TWP	14.4	14	\$61,839	96	14.4	7	\$66,967	99
MIDDLESEX	EDISON TWP	12.7	69	\$56,032	78	12.4	74	\$52,569	61
MIDDLESEX	MONROE TWP	12.6	71	\$42,400	10	12.5	70	\$43,450	8
MIDDLESEX	NEW BRUNSWICK CITY	11.1	97	\$47,188	38	11.2	93	\$52,227	57
MIDDLESEX	NORTH BRUNSWICK TWP	13.7	34	\$45,447	29	13.5	39	\$46,455	28

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
MIDDLESEX	OLD BRIDGE TWP	14.9	6	\$53,613	65	14.8	4	\$54,731	73
MIDDLESEX	PERTH AMBOY CITY	12.8	67	\$43,800	21	12.2	80	\$45,200	18
MIDDLESEX	PISCATAWAY TWP	13.5	44	\$58,840	88	14.0	25	\$59,650	87
MIDDLESEX	SAYREVILLE BORO	14.7	8	\$48,900	45	14.1	16	\$45,600	21
MIDDLESEX	SOUTH BRUNSWICK TWP	13.4	46	\$42,480	12	13.0	52	\$47,495	35
MIDDLESEX	SOUTH PLAINFIELD BORO	13.0	60	\$55,749	77	12.7	61	\$56,076	78
MIDDLESEX	WOODBRIIDGE TWP	13.4	46	\$56,250	81	13.3	43	\$56,549	80
MONMOUTH	HOLMDEL TWP	14.8	7	\$56,189	80	14.6	5	\$60,830	90
MONMOUTH	LONG BRANCH CITY	9.9	104	\$41,630	7	10.2	102	\$43,635	9
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	13.0	60	\$58,800	87	12.6	67	\$50,590	47
MONMOUTH	MIDDLETOWN TWP	13.7	34	\$54,044	71	13.5	39	\$55,993	76
MONMOUTH	NEPTUNE TWP	13.1	56	\$44,619	27	12.8	57	\$48,535	39
MONMOUTH	OCEAN TWP	13.6	41	\$65,405	100	13.3	43	\$61,400	92
MONMOUTH	WALL TWP	13.2	53	\$36,670	1	13.2	46	\$41,455	2
MORRIS	JEFFERSON TWP	13.7	34	\$43,300	17	14.0	25	\$46,297	27
MORRIS	MONTVILLE TWP	13.2	53	\$47,480	39	13.8	32	\$50,100	46
MORRIS	MORRIS SCHOOL DISTRICT	11.4	93	\$60,268	93	11.2	93	\$60,303	88
MORRIS	MOUNT OLIVE TWP	13.5	44	\$50,051	48	13.1	49	\$50,776	48
MORRIS	PARSIPPANY-TROY HILLS TWP	11.9	87	\$56,150	79	12.1	82	\$51,643	56
MORRIS	RANDOLPH TWP	13.2	53	\$48,560	44	13.0	52	\$46,100	25
MORRIS	ROXBURY TWP	13.3	51	\$53,794	68	12.8	57	\$53,144	63
OCEAN	BRICK TWP	14.6	10	\$40,925	4	14.1	16	\$43,090	5
OCEAN	JACKSON TWP	14.2	16	\$42,565	13	14.4	7	\$44,140	11
OCEAN	LACEY TWP	14.7	8	\$46,465	32	14.1	16	\$48,802	41
OCEAN	LAKEWOOD TWP	11.4	93	\$43,379	18	11.8	89	\$44,400	12
OCEAN	TOMS RIVER REGIONAL	15.5	2	\$50,756	51	15.6	1	\$43,661	10
PASSAIC	CLIFTON CITY	13.3	51	\$44,050	23	13.1	49	\$45,950	24
PASSAIC	PASSAIC CITY	12.9	66	\$57,310	83	12.7	61	\$51,560	53

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>	<b>12.9</b>		<b>\$49,968</b>		<b>12.7</b>		<b>\$50,776</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
PASSAIC	PATERSON CITY	11.0	98	\$46,466	33	10.6	97	\$45,100	17
PASSAIC	WAYNE TWP	14.0	26	\$51,695	56	13.9	29	\$54,220	69
PASSAIC	WEST MILFORD TWP	14.2	16	\$60,050	92	14.2	14	\$61,350	91
SOMERSET	BERNARDS TWP	12.6	71	\$47,150	37	12.8	57	\$48,960	42
SOMERSET	BRIDGEWATER-RARITAN REG	13.1	56	\$46,530	34	12.4	74	\$47,490	34
SOMERSET	FRANKLIN TWP	13.1	56	\$51,295	54	12.6	67	\$51,370	51
SOMERSET	HILLSBOROUGH TWP	12.3	78	\$49,330	46	12.1	82	\$51,610	55
SOMERSET	MONTGOMERY TWP	14.2	16	\$42,205	9	13.8	32	\$46,725	30
SUSSEX	SPARTA TWP	15.3	3	\$53,490	64	14.4	7	\$57,525	82
SUSSEX	VERNON TWP	15.3	3	\$67,510	102	13.9	29	\$69,354	103
UNION	CRANFORD TWP	13.0	60	\$51,737	57	13.0	52	\$53,454	66
UNION	ELIZABETH CITY	10.6	103	\$44,856	28	10.4	100	\$47,291	32
UNION	LINDEN CITY	13.4	46	\$45,510	30	12.4	74	\$47,352	33
UNION	PLAINFIELD CITY	12.1	85	\$54,721	74	11.9	87	\$55,755	75
UNION	RAHWAY CITY	14.1	22	\$46,754	35	13.7	35	\$48,651	40
UNION	SCOTCH PLAINS-FANWOOD REG	14.0	26	\$49,507	47	14.0	25	\$51,584	54
UNION	SUMMIT CITY	12.5	74	\$51,862	58	12.1	82	\$54,698	72
UNION	UNION TWP	14.5	13	\$53,439	63	14.3	11	\$53,437	65
UNION	WESTFIELD TOWN	13.0	60	\$54,523	73	13.2	46	\$56,020	77
WARREN	PHILLIPSBURG TOWN	10.7	102	\$51,527	55	9.9	103	\$52,480	60

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	132.6	3	\$66,104	59	138.2	2	\$70,113	70
ATLANTIC	EGG HARBOR TWP	84.9	67	\$47,896	5	93.7	41	\$50,428	6
ATLANTIC	PLEASANTVILLE CITY	70.5	93	\$46,961	4	61.5	102	\$45,120	1
BERGEN	BERGENFIELD BORO	96.0	42	\$61,036	34	85.6	59	\$66,432	48
BERGEN	FAIR LAWN BORO	88.6	54	\$70,322	77	81.3	68	\$73,472	82
BERGEN	GARFIELD CITY	107.3	21	\$59,840	32	101.8	21	\$57,605	20
BERGEN	HACKENSACK CITY	108.2	18	\$79,284	99	100.8	24	\$83,526	101
BERGEN	PARAMUS BORO	84.7	68	\$68,688	72	81.1	70	\$68,544	64
BERGEN	RIDGEWOOD VILLAGE	94.8	44	\$66,073	58	94.5	38	\$70,730	74
BERGEN	TEANECK TWP	80.5	76	\$84,675	103	80.1	74	\$88,937	104
BURLINGTON	BURLINGTON TWP	110.9	14	\$49,000	6	117.8	6	\$56,750	17
BURLINGTON	MOORESTOWN TWP	87.3	58	\$62,585	39	86.6	56	\$67,595	56
BURLINGTON	PEMBERTON TWP	64.5	102	\$68,227	71	56.1	104	\$71,377	75
BURLINGTON	WILLINGBORO TWP	82.6	73	\$50,764	9	84.4	62	\$49,223	2
CAMDEN	CAMDEN CITY	72.2	89	\$66,303	60	73.4	84	\$67,976	58
CAMDEN	CHERRY HILL TWP	83.4	71	\$76,977	96	80.4	71	\$78,275	95
CAMDEN	PENNSAUKEN TWP	111.7	11	\$74,450	89	108.7	11	\$74,450	84
CAMDEN	WINSLOW TWP	68.5	95	\$66,424	61	72.2	87	\$68,465	63
CUMBERLAND	BRIDGETON CITY	72.2	89	\$45,468	1	67.4	96	\$49,300	3
CUMBERLAND	MILLVILLE CITY	71.4	92	\$62,700	40	72.6	86	\$65,400	42
CUMBERLAND	VINELAND CITY	57.3	104	\$56,727	24	58.3	103	\$59,397	24
ESSEX	BELLEVILLE TOWN	81.4	75	\$63,443	43	79.7	76	\$66,386	47
ESSEX	BLOOMFIELD TWP	103.1	28	\$68,725	73	95.2	34	\$72,750	80
ESSEX	CITY OF ORANGE TWP	68.3	96	\$65,611	56	61.6	101	\$68,155	61
ESSEX	EAST ORANGE	94.7	45	\$75,838	93	92.9	43	\$75,882	88
ESSEX	IRVINGTON TOWNSHIP	104.0	26	\$75,901	94	97.3	29	\$76,201	89
ESSEX	LIVINGSTON TWP	66.7	99	\$75,250	92	68.5	95	\$78,350	96
ESSEX	MILLBURN TWP	75.8	86	\$74,709	90	75.6	82	\$77,550	93

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MONTCLAIR TOWN	85.8	63	\$64,329	48	85.3	60	\$70,086	69
ESSEX	NEWARK CITY	67.4	98	\$74,758	91	64.5	99	\$80,361	100
ESSEX	NUTLEY TOWN	102.1	29	\$67,764	68	101.7	23	\$68,626	65
ESSEX	SOUTH ORANGE-MAPLEWOOD	103.3	27	\$62,375	37	91.1	47	\$67,365	52
ESSEX	WEST ORANGE TOWN	90.6	50	\$71,678	81	78.2	79	\$66,752	49
GLOUCESTER	DEPTFORD TWP	107.2	22	\$46,920	3	94.7	36	\$51,950	8
GLOUCESTER	MONROE TWP	124.2	6	\$65,450	52	133.8	3	\$67,525	55
GLOUCESTER	WASHINGTON TWP	86.6	59	\$64,075	46	84.4	62	\$68,150	60
HUDSON	BAYONNE CITY	101.2	31	\$73,500	87	103.4	18	\$76,500	90
HUDSON	JERSEY CITY	72.7	88	\$84,350	102	67.2	97	\$85,430	102
HUDSON	KEARNY TOWN	96.1	41	\$72,459	82	97.0	32	\$78,629	98
HUDSON	NORTH BERGEN TWP	143.8	1	\$87,150	104	147.1	1	\$85,600	103
HUDSON	UNION CITY	111.4	12	\$54,921	18	114.0	10	\$61,326	29
HUDSON	WEST NEW YORK TOWN	82.5	74	\$67,122	65	75.9	81	\$63,976	40
MERCER	EAST WINDSOR REGIONAL	87.9	56	\$64,990	50	89.8	49	\$66,270	45
MERCER	EWING TWP	80.0	80	\$59,200	30	83.2	65	\$55,400	14
MERCER	HAMILTON TWP	87.6	57	\$64,321	47	89.5	50	\$58,208	22
MERCER	HOPEWELL VALLEY REGIONAL	70.5	93	\$61,858	35	70.9	90	\$63,375	39
MERCER	LAWRENCE TWP	96.4	36	\$72,840	84	97.1	30	\$71,880	77
MERCER	PRINCETON REGIONAL	77.0	83	\$63,475	44	78.7	78	\$67,077	51
MERCER	TRENTON CITY	76.9	84	\$69,640	75	71.1	89	\$69,640	67
MERCER	W WINDSOR-PLAINSBORO REG	93.2	48	\$70,700	78	94.5	38	\$71,590	76
MIDDLESEX	CARTERET BORO	101.2	31	\$71,118	79	100.2	25	\$69,646	68
MIDDLESEX	EAST BRUNSWICK TWP	97.5	35	\$73,223	85	104.3	15	\$75,237	87
MIDDLESEX	EDISON TWP	109.2	16	\$80,156	100	108.3	12	\$78,530	97
MIDDLESEX	MONROE TWP	80.5	76	\$63,190	42	79.4	77	\$68,050	59
MIDDLESEX	NEW BRUNSWICK CITY	66.0	101	\$69,948	76	62.7	100	\$72,727	79
MIDDLESEX	NORTH BRUNSWICK TWP	108.9	17	\$56,195	22	114.4	9	\$60,317	26

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	113.7	10	\$71,450	80	117.1	7	\$73,594	83
MIDDLESEX	PERTH AMBOY CITY	80.3	78	\$56,200	23	80.0	75	\$58,225	23
MIDDLESEX	PISCATAWAY TWP	85.7	64	\$64,350	49	90.8	48	\$68,650	66
MIDDLESEX	SAYREVILLE BORO	108.2	18	\$59,725	31	103.6	17	\$52,025	9
MIDDLESEX	SOUTH BRUNSWICK TWP	90.1	51	\$52,682	10	92.6	44	\$57,295	19
MIDDLESEX	SOUTH PLAINFIELD BORO	84.0	70	\$69,193	74	81.2	69	\$70,176	71
MIDDLESEX	WOODBRIIDGE TWP	101.8	30	\$64,059	45	106.8	14	\$67,734	57
MONMOUTH	HOLMDEL TWP	134.0	2	\$77,123	97	102.6	19	\$77,409	92
MONMOUTH	LONG BRANCH CITY	63.0	103	\$45,650	2	69.0	92	\$49,460	4
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	105.3	25	\$76,890	95	99.9	26	\$70,695	73
MONMOUTH	MIDDLETOWN TWP	85.1	66	\$58,023	26	82.0	67	\$61,050	28
MONMOUTH	NEPTUNE TWP	83.4	71	\$54,700	17	82.5	66	\$51,535	7
MONMOUTH	OCEAN TWP	96.2	38	\$67,000	63	93.4	42	\$63,075	36
MONMOUTH	WALL TWP	88.4	55	\$55,550	20	91.8	46	\$60,723	27
MORRIS	JEFFERSON TWP	79.3	81	\$54,000	13	74.5	83	\$60,074	25
MORRIS	MONTVILLE TWP	76.9	84	\$54,380	15	71.8	88	\$54,400	13
MORRIS	MORRIS SCHOOL DISTRICT	67.7	97	\$67,821	69	68.9	93	\$68,334	62
MORRIS	MOUNT OLIVE TWP	93.3	47	\$62,521	38	95.2	34	\$64,482	41
MORRIS	PARSIPPANY-TROY HILLS TWP	66.2	100	\$82,145	101	69.3	91	\$78,010	94
MORRIS	RANDOLPH TWP	105.7	24	\$72,770	83	86.6	56	\$67,490	54
MORRIS	ROXBURY TWP	96.3	37	\$66,444	62	94.0	40	\$74,977	85
OCEAN	BRICK TWP	110.0	15	\$49,248	7	104.2	16	\$50,073	5
OCEAN	JACKSON TWP	98.8	33	\$49,500	8	97.7	28	\$53,923	12
OCEAN	LACEY TWP	120.6	7	\$58,634	29	122.7	5	\$61,845	33
OCEAN	LAKEWOOD TWP	132.1	4	\$53,600	11	80.3	72	\$53,777	11
OCEAN	TOMS RIVER REGIONAL	129.0	5	\$67,100	64	130.2	4	\$63,374	38
PASSAIC	CLIFTON CITY	86.6	59	\$73,233	86	88.6	52	\$73,200	81
PASSAIC	PASSAIC CITY	85.2	65	\$67,558	67	85.2	61	\$63,117	37

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>85.9</b>		<b>\$64,575</b>		<b>83.8</b>		<b>\$66,321</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PATERSON CITY	71.6	91	\$73,890	88	68.8	94	\$62,034	34
PASSAIC	WAYNE TWP	85.9	61	\$67,895	70	80.2	73	\$66,145	44
PASSAIC	WEST MILFORD TWP	80.3	78	\$65,100	51	78.2	79	\$77,300	91
SOMERSET	BERNARDS TWP	96.2	38	\$58,493	28	96.4	33	\$61,382	30
SOMERSET	BRIDGEWATER-RARITAN REG	93.4	46	\$58,155	27	87.5	53	\$61,530	32
SOMERSET	FRANKLIN TWP	89.5	52	\$65,520	54	86.8	54	\$70,650	72
SOMERSET	HILLSBOROUGH TWP	84.3	69	\$60,425	33	84.4	62	\$61,470	31
SOMERSET	MONTGOMERY TWP	116.3	9	\$54,135	14	116.1	8	\$57,890	21
SUSSEX	SPARTA TWP	108.2	18	\$65,540	55	106.9	13	\$75,220	86
SUSSEX	VERNON TWP	106.2	23	\$77,230	98	98.8	27	\$79,434	99
UNION	CRANFORD TWP	95.9	43	\$53,956	12	94.7	36	\$52,361	10
UNION	ELIZABETH CITY	75.4	87	\$57,996	25	73.2	85	\$66,783	50
UNION	LINDEN CITY	92.6	49	\$54,558	16	86.0	58	\$56,509	16
UNION	PLAINFIELD CITY	97.6	34	\$63,097	41	88.7	51	\$65,631	43
UNION	RAHWAY CITY	119.5	8	\$65,771	57	101.8	21	\$66,288	46
UNION	SCOTCH PLAINS-FANWOOD REG	96.2	38	\$56,101	21	97.1	30	\$56,785	18
UNION	SUMMIT CITY	85.9	61	\$67,250	66	92.5	45	\$72,679	78
UNION	UNION TWP	111.3	13	\$62,165	36	101.9	20	\$62,528	35
UNION	WESTFIELD TOWN	89.2	53	\$65,504	53	86.8	54	\$67,477	53
WARREN	PHILLIPSBURG TOWN	77.1	82	\$55,207	19	64.6	98	\$55,540	15

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CITY	198.8	34	\$92,045	13	195.5	38	\$92,880	10
ATLANTIC	EGG HARBOR TWP	222.4	18	\$82,500	3	219.9	19	\$83,262	4
ATLANTIC	PLEASANTVILLE CITY	143.2	93	\$85,000	5	139.7	92	\$93,655	11
BERGEN	BERGENFIELD BORO	175.2	63	\$114,404	101	172.7	65	\$121,005	103
BERGEN	FAIR LAWN BORO	190.0	44	\$111,252	98	174.1	62	\$116,925	99
BERGEN	GARFIELD CITY	181.1	55	\$112,116	100	177.1	60	\$117,600	101
BERGEN	HACKENSACK CITY	184.9	48	\$110,161	95	186.8	47	\$118,223	102
BERGEN	PARAMUS BORO	156.8	82	\$104,907	77	152.6	83	\$108,652	82
BERGEN	RIDGEWOOD VILLAGE	157.9	79	\$115,890	102	159.2	80	\$116,393	98
BERGEN	TEANECK TWP	152.6	85	\$99,339	46	180.0	58	\$105,547	63
BURLINGTON	BURLINGTON TWP	167.7	74	\$93,270	20	171.8	67	\$90,001	8
BURLINGTON	MOORESTOWN TWP	170.6	67	\$95,410	26	180.5	57	\$101,035	35
BURLINGTON	PEMBERTON TWP	148.1	89	\$102,354	64	142.5	91	\$107,085	76
BURLINGTON	WILLINGBORO TWP	155.6	83	\$87,238	7	150.5	85	\$83,045	3
CAMDEN	CAMDEN CITY	148.2	88	\$92,701	16	143.0	90	\$99,912	31
CAMDEN	CHERRY HILL TWP	226.3	14	\$98,228	40	212.6	26	\$105,450	61
CAMDEN	PENNSAUKEN TWP	226.2	16	\$100,760	53	215.9	24	\$104,594	53
CAMDEN	WINSLOW TWP	213.8	26	\$91,000	10	216.6	23	\$92,345	9
CUMBERLAND	BRIDGETON CITY	135.4	96	\$74,581	1	112.3	101	\$82,300	2
CUMBERLAND	MILLVILLE CITY	147.1	90	\$92,994	17	150.5	85	\$88,055	7
CUMBERLAND	VINELAND CITY	186.4	47	\$90,974	9	187.2	46	\$94,499	12
ESSEX	BELLEVILLE TOWN	171.9	65	\$100,783	54	176.1	61	\$105,770	66
ESSEX	BLOOMFIELD TWP	179.5	59	\$93,119	18	185.5	48	\$99,710	27
ESSEX	CITY OF ORANGE TWP	103.6	102	\$79,682	2	128.4	97	\$80,997	1
ESSEX	EAST ORANGE	209.6	28	\$116,185	103	225.5	17	\$116,185	97
ESSEX	IRVINGTON TOWNSHIP	189.3	45	\$97,530	33	162.9	76	\$96,705	18
ESSEX	LIVINGSTON TWP	169.8	69	\$97,750	36	158.6	82	\$103,128	44
ESSEX	MILLBURN TWP	161.1	78	\$108,246	90	168.0	70	\$113,558	94

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low  
Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ESSEX	MONTCLAIR TOWN	167.3	75	\$100,743	52	173.4	64	\$103,177	45
ESSEX	NEWARK CITY	131.2	98	\$98,411	42	123.3	99	\$105,471	62
ESSEX	NUTLEY TOWN	167.3	75	\$102,149	63	166.7	73	\$102,357	40
ESSEX	SOUTH ORANGE-MAPLEWOOD	167.2	77	\$107,618	87	161.4	79	\$114,559	95
ESSEX	WEST ORANGE TOWN	181.4	53	\$104,556	74	167.0	72	\$106,129	73
GLOUCESTER	DEPTFORD TWP	220.1	19	\$91,355	12	236.8	9	\$95,355	15
GLOUCESTER	MONROE TWP	197.8	36	\$92,175	14	219.4	21	\$96,323	16
GLOUCESTER	WASHINGTON TWP	183.9	50	\$94,707	21	181.0	55	\$99,443	26
HUDSON	BAYONNE CITY	203.3	32	\$100,718	51	193.9	39	\$103,807	48
HUDSON	JERSEY CITY	119.0	100	\$97,735	35	117.5	100	\$102,662	42
HUDSON	KEARNY TOWN	151.2	86	\$102,403	65	151.6	84	\$105,609	64
HUDSON	NORTH BERGEN TWP	179.8	57	\$126,514	104	190.5	43	\$131,515	104
HUDSON	UNION CITY	143.5	92	\$109,974	93	136.2	95	\$114,984	96
HUDSON	WEST NEW YORK TOWN	115.8	101	\$104,764	76	111.9	102	\$108,000	80
MERCER	EAST WINDSOR REGIONAL	195.8	38	\$101,342	57	200.2	33	\$99,282	24
MERCER	EWING TWP	157.3	80	\$107,032	84	173.8	63	\$111,096	86
MERCER	HAMILTON TWP	217.0	22	\$92,250	15	219.8	20	\$94,825	14
MERCER	HOPEWELL VALLEY REGIONAL	138.2	95	\$98,589	43	139.0	93	\$99,418	25
MERCER	LAWRENCE TWP	168.9	72	\$104,000	72	184.8	50	\$105,807	69
MERCER	PRINCETON REGIONAL	154.1	84	\$108,000	89	161.8	78	\$113,051	92
MERCER	TRENTON CITY	260.0	4	\$100,250	48	248.7	4	\$98,875	23
MERCER	W WINDSOR-PLAINSBORO REG	202.2	33	\$100,650	50	191.1	41	\$104,475	51
MIDDLESEX	CARTERET BORO	183.6	51	\$98,181	38	171.9	66	\$96,446	17
MIDDLESEX	EAST BRUNSWICK TWP	263.9	3	\$104,394	73	265.8	1	\$108,390	81
MIDDLESEX	EDISON TWP	242.6	10	\$105,320	79	244.9	5	\$105,897	71
MIDDLESEX	MONROE TWP	198.2	35	\$102,590	66	190.4	44	\$104,507	52
MIDDLESEX	NEW BRUNSWICK CITY	100.7	103	\$99,004	45	86.0	104	\$98,376	20
MIDDLESEX	NORTH BRUNSWICK TWP	157.0	81	\$96,096	28	147.8	88	\$99,761	28

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low  
Salary: Ranked Low Salary to High**

		2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
		Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
MIDDLESEX	OLD BRIDGE TWP	248.8	7	\$105,365	80	243.9	7	\$111,320	87
MIDDLESEX	PERTH AMBOY CITY	191.8	43	\$101,947	60	198.4	34	\$103,562	47
MIDDLESEX	PISCATAWAY TWP	205.5	31	\$106,400	83	204.0	30	\$105,000	56
MIDDLESEX	SAYREVILLE BORO	247.0	8	\$100,582	49	241.0	8	\$105,849	70
MIDDLESEX	SOUTH BRUNSWICK TWP	194.2	40	\$85,363	6	161.9	77	\$88,000	6
MIDDLESEX	SOUTH PLAINFIELD BORO	176.0	61	\$101,281	56	167.7	71	\$99,831	30
MIDDLESEX	WOODBRIIDGE TWP	227.2	12	\$95,565	27	202.0	31	\$100,143	32
MONMOUTH	HOLMDEL TWP	218.1	21	\$103,708	69	209.5	28	\$104,965	54
MONMOUTH	LONG BRANCH CITY	146.2	91	\$99,490	47	148.5	87	\$103,470	46
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	215.2	25	\$105,522	82	168.5	69	\$105,944	72
MONMOUTH	MIDDLETOWN TWP	264.6	2	\$110,500	97	244.8	6	\$112,885	91
MONMOUTH	NEPTUNE TWP	150.0	87	\$97,190	31	137.1	94	\$100,729	33
MONMOUTH	OCEAN TWP	195.3	39	\$109,300	92	195.9	36	\$105,800	67
MONMOUTH	WALL TWP	188.4	46	\$107,611	86	182.0	53	\$111,926	88
MORRIS	JEFFERSON TWP	174.3	64	\$94,850	22	178.2	59	\$105,700	65
MORRIS	MONTVILLE TWP	175.8	62	\$107,200	85	180.6	56	\$112,200	90
MORRIS	MORRIS SCHOOL DISTRICT	169.1	71	\$110,000	94	166.5	74	\$109,530	83
MORRIS	MOUNT OLIVE TWP	170.4	68	\$95,356	25	163.4	75	\$98,506	22
MORRIS	PARSIPPANY-TROY HILLS TWP	216.3	23	\$102,143	62	227.9	13	\$104,990	55
MORRIS	RANDOLPH TWP	196.3	37	\$98,862	44	220.9	18	\$100,802	34
MORRIS	ROXBURY TWP	208.0	30	\$96,329	29	225.6	15	\$103,957	49
OCEAN	BRICK TWP	245.3	9	\$97,578	34	260.7	2	\$101,828	36
OCEAN	JACKSON TWP	239.4	11	\$112,049	99	250.7	3	\$117,319	100
OCEAN	LACEY TWP	193.9	41	\$90,004	8	227.6	14	\$105,023	59
OCEAN	LAKEWOOD TWP	180.5	56	\$98,191	39	191.0	42	\$102,073	38
OCEAN	TOMS RIVER REGIONAL	224.6	17	\$103,700	68	230.1	12	\$106,250	74
PASSAIC	CLIFTON CITY	254.4	5	\$101,209	55	196.8	35	\$97,989	19
PASSAIC	PASSAIC CITY	129.5	99	\$105,383	81	127.2	98	\$101,972	37

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2003-04</b>		<b>2003-04</b>		<b>2004-05</b>		<b>2004-05</b>	
		<b>Student / Admin</b>	<b>2003-04</b>	<b>Median</b>	<b>2003-04</b>	<b>Student / Admin</b>	<b>2004-05</b>	<b>Median</b>	<b>2004-05</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-12 Average</b>		<b>170.2</b>		<b>\$99,442</b>		<b>166.8</b>		<b>\$102,630</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
PASSAIC	PATERSON CITY	169.4	70	\$102,058	61	158.9	81	\$105,000	56
PASSAIC	WAYNE TWP	208.7	29	\$105,225	78	212.9	25	\$109,550	84
PASSAIC	WEST MILFORD TWP	178.9	60	\$103,839	70	183.2	51	\$107,749	79
SOMERSET	BERNARDS TWP	184.5	49	\$95,020	23	192.7	40	\$105,423	60
SOMERSET	BRIDGEWATER-RARITAN REG	226.8	13	\$107,739	88	219.4	21	\$109,956	85
SOMERSET	FRANKLIN TWP	182.5	52	\$103,940	71	185.2	49	\$107,370	78
SOMERSET	HILLSBOROUGH TWP	226.3	14	\$97,236	32	234.5	10	\$99,769	29
SOMERSET	MONTGOMERY TWP	179.8	57	\$98,054	37	188.4	45	\$105,000	56
SUSSEX	SPARTA TWP	253.4	6	\$98,311	41	211.5	27	\$103,007	43
SUSSEX	VERNON TWP	211.6	27	\$91,305	11	231.7	11	\$98,427	21
UNION	CRANFORD TWP	141.1	94	\$95,303	24	147.3	89	\$102,110	39
UNION	ELIZABETH CITY	215.8	24	\$93,119	18	195.6	37	\$94,778	13
UNION	LINDEN CITY	192.8	42	\$101,666	58	181.1	54	\$107,302	77
UNION	PLAINFIELD CITY	218.6	20	\$101,750	59	204.4	29	\$102,400	41
UNION	RAHWAY CITY	168.1	73	\$96,973	30	169.2	68	\$104,022	50
UNION	SCOTCH PLAINS-FANWOOD REG	171.2	66	\$110,193	96	183.0	52	\$113,500	93
UNION	SUMMIT CITY	133.5	97	\$108,900	91	132.8	96	\$111,974	89
UNION	UNION TWP	270.6	1	\$104,645	75	225.6	15	\$106,995	75
UNION	WESTFIELD TOWN	181.4	53	\$103,138	67	201.2	32	\$105,803	68
WARREN	PHILLIPSBURG TOWN	97.1	104	\$83,172	4	96.1	103	\$87,272	5

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CITY	17.7	29	16.8	39
ATLANTIC	EGG HARBOR TWP	18.8	20	18.3	23
ATLANTIC	PLEASANTVILLE CITY	15.2	62	15.7	60
BERGEN	BERGENFIELD BORO	14.1	80	14.3	77
BERGEN	FAIR LAWN BORO	16.2	50	15.4	64
BERGEN	GARFIELD CITY	16.2	50	15.9	57
BERGEN	HACKENSACK CITY	15.5	60	16.4	48
BERGEN	PARAMUS BORO	14.4	74	13.9	82
BERGEN	RIDGEWOOD VILLAGE	12.8	91	13.1	90
BERGEN	TEANECK TWP	13.5	86	16.3	52
BURLINGTON	BURLINGTON TWP	13.5	86	13.5	89
BURLINGTON	MOORESTOWN TWP	14.1	80	14.9	72
BURLINGTON	PEMBERTON TWP	15.4	61	16.0	55
BURLINGTON	WILLINGBORO TWP	14.9	67	13.8	85
CAMDEN	CAMDEN CITY	15.7	57	15.5	62
CAMDEN	CHERRY HILL TWP	18.8	20	17.9	25
CAMDEN	PENNSAUKEN TWP	18.0	24	17.3	31
CAMDEN	WINSLOW TWP	20.8	10	20.0	11
CUMBERLAND	BRIDGETON CITY	14.4	74	13.0	91
CUMBERLAND	MILLVILLE CITY	14.4	74	15.0	70
CUMBERLAND	VINELAND CITY	19.6	13	20.3	9
ESSEX	BELLEVILLE TOWN	14.2	77	14.7	76
ESSEX	BLOOMFIELD TWP	14.8	70	15.5	62
ESSEX	CITY OF ORANGE TWP	10.0	104	14.1	79
ESSEX	EAST ORANGE	17.3	32	19.3	17
ESSEX	IRVINGTON TOWNSHIP	15.2	62	13.7	86
ESSEX	LIVINGSTON TWP	16.4	44	15.3	65
ESSEX	MILLBURN TWP	14.9	67	15.9	57

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ESSEX	MONTCLAIR TOWN	16.2	50	16.4	48
ESSEX	NEWARK CITY	12.7	93	12.4	95
ESSEX	NUTLEY TOWN	12.7	93	12.7	94
ESSEX	SOUTH ORANGE-MAPLEWOOD	13.7	84	13.9	82
ESSEX	WEST ORANGE TOWN	16.8	38	16.0	55
GLOUCESTER	DEPTFORD TWP	17.2	35	19.0	18
GLOUCESTER	MONROE TWP	15.2	62	16.7	43
GLOUCESTER	WASHINGTON TWP	16.3	48	16.4	48
HUDSON	BAYONNE CITY	16.7	40	16.1	53
HUDSON	JERSEY CITY	11.3	100	11.8	100
HUDSON	KEARNY TOWN	12.6	96	13.0	91
HUDSON	NORTH BERGEN TWP	12.8	91	13.7	86
HUDSON	UNION CITY	12.7	93	12.4	95
HUDSON	WEST NEW YORK TOWN	10.5	102	10.4	103
MERCER	EAST WINDSOR REGIONAL	16.8	38	17.1	36
MERCER	EWING TWP	15.2	62	16.1	53
MERCER	HAMILTON TWP	18.0	24	17.8	28
MERCER	HOPEWELL VALLEY REGIONAL	13.6	85	13.7	86
MERCER	LAWRENCE TWP	14.2	77	14.9	72
MERCER	PRINCETON REGIONAL	14.0	82	14.8	75
MERCER	TRENTON CITY	21.7	4	21.1	5
MERCER	W WINDSOR-PLAINSBORO REG	17.8	26	17.2	34
MIDDLESEX	CARTERET BORO	15.2	62	13.9	82
MIDDLESEX	EAST BRUNSWICK TWP	21.0	8	21.0	7
MIDDLESEX	EDISON TWP	21.3	6	21.9	3
MIDDLESEX	MONROE TWP	18.2	23	17.6	29
MIDDLESEX	NEW BRUNSWICK CITY	10.6	101	9.1	104
MIDDLESEX	NORTH BRUNSWICK TWP	12.9	90	12.2	99

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
MIDDLESEX	OLD BRIDGE TWP	18.9	18	18.5	21
MIDDLESEX	PERTH AMBOY CITY	17.4	31	18.7	20
MIDDLESEX	PISCATAWAY TWP	17.6	30	16.8	39
MIDDLESEX	SAYREVILLE BORO	19.1	16	19.4	16
MIDDLESEX	SOUTH BRUNSWICK TWP	16.7	40	14.2	78
MIDDLESEX	SOUTH PLAINFIELD BORO	15.6	58	15.3	65
MIDDLESEX	WOODBRIIDGE TWP	19.2	15	17.1	36
MONMOUTH	HOLMDEL TWP	16.4	44	16.4	48
MONMOUTH	LONG BRANCH CITY	17.2	35	16.7	43
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	18.7	22	15.0	70
MONMOUTH	MIDDLETOWN TWP	22.5	2	21.1	5
MONMOUTH	NEPTUNE TWP	13.3	88	12.4	95
MONMOUTH	OCEAN TWP	16.3	48	16.8	39
MONMOUTH	WALL TWP	16.4	44	15.8	59
MORRIS	JEFFERSON TWP	14.9	67	15.1	69
MORRIS	MONTVILLE TWP	15.6	58	15.6	61
MORRIS	MORRIS SCHOOL DISTRICT	17.3	32	17.3	31
MORRIS	MOUNT OLIVE TWP	14.5	73	14.1	79
MORRIS	PARSIPPANY-TROY HILLS TWP	21.4	5	22.1	1
MORRIS	RANDOLPH TWP	16.7	40	19.6	14
MORRIS	ROXBURY TWP	17.8	26	20.0	11
OCEAN	BRICK TWP	19.1	16	21.0	7
OCEAN	JACKSON TWP	19.3	14	20.0	11
OCEAN	LACEY TWP	14.8	70	17.9	25
OCEAN	LAKEWOOD TWP	17.2	35	18.5	21
OCEAN	TOMS RIVER REGIONAL	16.2	50	16.6	47
PASSAIC	CLIFTON CITY	22.1	3	17.2	34
PASSAIC	PASSAIC CITY	11.5	99	11.5	101

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
<b>K-12 Average</b>		<b>15.2</b>		<b>15.1</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
PASSAIC	PATERSON CITY	17.8	26	17.3	31
PASSAIC	WAYNE TWP	17.3	32	17.9	25
PASSAIC	WEST MILFORD TWP	14.8	70	15.2	67
SOMERSET	BERNARDS TWP	16.6	43	17.1	36
SOMERSET	BRIDGEWATER-RARITAN REG	19.8	12	20.2	10
SOMERSET	FRANKLIN TWP	16.0	54	16.8	39
SOMERSET	HILLSBOROUGH TWP	21.0	8	22.1	1
SOMERSET	MONTGOMERY TWP	14.2	77	15.2	67
SUSSEX	SPARTA TWP	18.9	18	16.7	43
SUSSEX	VERNON TWP	15.8	56	19.0	18
UNION	CRANFORD TWP	12.3	97	12.9	93
UNION	ELIZABETH CITY	23.3	1	21.5	4
UNION	LINDEN CITY	16.4	44	16.7	43
UNION	PLAINFIELD CITY	20.3	11	19.5	15
UNION	RAHWAY CITY	13.3	88	14.0	81
UNION	SCOTCH PLAINS-FANWOOD REG	14.0	82	14.9	72
UNION	SUMMIT CITY	12.3	97	12.4	95
UNION	UNION TWP	21.1	7	18.0	24
UNION	WESTFIELD TOWN	16.0	54	17.6	29
WARREN	PHILLIPSBURG TOWN	10.3	103	11.2	102

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CITY	\$6,990,365	(\$9,628,953)	\$0	\$3,921,715
ATLANTIC	EGG HARBOR TWP	\$191,500	\$668,252	\$0	\$1,911,868
ATLANTIC	PLEASANTVILLE CITY	\$6,000,000	(\$4,917,745)	\$0	\$5,333,380
BERGEN	BERGENFIELD BORO	\$0	(\$48,035)	\$22,410	(\$138,845)
BERGEN	FAIR LAWN BORO	\$725,000	(\$726,219)	\$300,000	\$687,193
BERGEN	GARFIELD CITY	\$0	\$1,487,414	\$0	\$1,003,157
BERGEN	HACKENSACK CITY	\$941,588	\$297,056	\$941,588	\$2,442,166
BERGEN	PARAMUS BORO	\$0	\$603,060	\$0	(\$469,439)
BERGEN	RIDGEWOOD VILLAGE	\$500,000	(\$257,461)	\$300,000	\$1,001,783
BERGEN	TEANECK TWP	\$2,500,000	(\$850,869)	\$1,500,000	\$766,211
BURLINGTON	BURLINGTON TWP	\$754,932	\$808,247	\$1,049,984	\$696,325
BURLINGTON	MOORESTOWN TWP	\$825,000	(\$395,651)	\$400,000	\$1,257,199
BURLINGTON	PEMBERTON TWP	\$7,095,789	(\$1,006,797)	\$7,023,000	(\$1,607,405)
BURLINGTON	WILLINGBORO TWP	\$1,076,285	(\$377,016)	\$500,000	(\$1,269,560)
CAMDEN	CAMDEN CITY	\$6,806,795	\$9,745,652	\$14,931,016	(\$1,781,174)
CAMDEN	CHERRY HILL TWP	\$0	\$1,402,111	\$0	\$2,621,804
CAMDEN	PENNSAUKEN TWP	\$2,600,600	\$221,593	\$2,731,819	\$449,054
CAMDEN	WINSLOW TWP	\$0	(\$285,312)	\$0	\$363,650
CUMBERLAND	BRIDGETON CITY	\$1,800,000	(\$308,932)	\$1,700,000	(\$149,465)
CUMBERLAND	MILLVILLE CITY	\$1,230,725	(\$16,571)	\$2,049,060	(\$2,003,126)
CUMBERLAND	VINELAND CITY	\$6,000,000	(\$5,674,534)	\$7,028,816	\$4,952,952
ESSEX	BELLEVILLE TOWN	\$0	\$315,186	\$0	\$608,000
ESSEX	BLOOMFIELD TWP	\$1,277,500	(\$644,354)	\$750,000	(\$1,570,659)
ESSEX	CITY OF ORANGE TWP	\$0	\$1,697,948	\$3,021,847	\$853,846
ESSEX	EAST ORANGE	\$7,362,186	\$8,705,228	\$7,425,507	(\$3,692,039)
ESSEX	IRVINGTON TOWNSHIP	\$3,000,000	(\$7,770,808)	\$2,902,217	\$2,985,066
ESSEX	LIVINGSTON TWP	\$100,000	(\$121,625)	\$0	\$791,084
ESSEX	MILLBURN TWP	\$0	\$406,210	\$0	\$1,459,543
ESSEX	MONTCLAIR TOWN	\$0	\$325,823	\$0	\$1,345,067
ESSEX	NEWARK CITY	\$4,000,000	\$7,864,841	\$10,045,965	(\$3,037,309)
ESSEX	NUTLEY TOWN	\$917,000	(\$849,686)	\$0	\$282,974
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$0	\$499,325	\$0	(\$219,249)
ESSEX	WEST ORANGE TOWN	\$0	\$364,231	\$0	\$930,559

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
GLOUCESTER	DEPTFORD TWP	\$0	\$2,949,070	\$0	\$653,504
GLOUCESTER	MONROE TWP	\$1,055,500	(\$509,771)	\$216,275	\$633,633
GLOUCESTER	WASHINGTON TWP	\$2,220,000	\$1,050,934	\$2,385,000	\$593,606
HUDSON	BAYONNE CITY	\$1,620,572	(\$720,162)	\$1,220,572	(\$125,182)
HUDSON	JERSEY CITY	\$16,000,000	(\$5,422,816)	\$6,239,745	(\$1,813,783)
HUDSON	KEARNY TOWN	\$0	\$649,211	\$200,000	(\$858,453)
HUDSON	NORTH BERGEN TWP	\$2,250,000	(\$105,033)	\$3,140,611	(\$2,580,520)
HUDSON	UNION CITY	\$5,846,454	\$3,964,881	\$7,792,881	\$3,165,754
HUDSON	WEST NEW YORK TOWN	\$1,522,468	\$1,814,519	\$4,482,555	(\$1,616,753)
MERCER	EAST WINDSOR REGIONAL	\$1,000,000	(\$119,873)	\$1,500,000	(\$984,144)
MERCER	EWING TWP	\$1,398,000	(\$167,260)	\$1,421,960	(\$2,442,687)
MERCER	HAMILTON TWP	\$2,886,064	(\$286,425)	\$3,000,000	(\$1,845,087)
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$36,485	\$0	\$456,562
MERCER	LAWRENCE TWP	\$231,168	\$206,999	\$100,000	\$169,537
MERCER	PRINCETON REGIONAL	\$1,032,115	(\$445,977)	\$644,808	\$1,561,825
MERCER	TRENTON CITY	\$0	\$1,989,844	\$4,988,997	\$5,359,443
MERCER	W WINDSOR-PLAINSBORO REG	\$2,237,204	(\$2,075,532)	\$440,000	\$401,825
MIDDLESEX	CARTERET BORO	\$0	\$835,858	\$739,835	(\$107,679)
MIDDLESEX	EAST BRUNSWICK TWP	\$195,000	\$1,310,232	\$0	\$2,734,583
MIDDLESEX	EDISON TWP	\$0	\$467,418	\$0	\$1,161,115
MIDDLESEX	MONROE TWP	\$372,226	\$626,880	\$0	\$1,989,564
MIDDLESEX	NEW BRUNSWICK CITY	\$1,500,000	\$8,675,773	\$10,109,332	(\$8,531,578)
MIDDLESEX	NORTH BRUNSWICK TWP	\$192,000	(\$169,211)	\$192,000	(\$443,904)
MIDDLESEX	OLD BRIDGE TWP	\$501,000	\$1,102,093	\$0	\$248,206
MIDDLESEX	PERTH AMBOY CITY	\$4,710,430	\$4,871,782	\$5,639,703	(\$1,574,154)
MIDDLESEX	PISCATAWAY TWP	\$1,958,159	(\$1,563,990)	\$1,500,000	\$486,748
MIDDLESEX	SAYREVILLE BORO	\$1,425,350	\$649,495	\$700,000	\$2,859,718
MIDDLESEX	SOUTH BRUNSWICK TWP	\$1,513,000	(\$377,789)	\$3,225,000	\$1,442,652
MIDDLESEX	SOUTH PLAINFIELD BORO	\$2,618,804	(\$2,679,129)	\$1,311,680	(\$1,329,815)
MIDDLESEX	WOODBRIIDGE TWP	\$0	\$1,965,683	\$0	\$1,118,014
MONMOUTH	HOLMDEL TWP	\$451,329	\$90,215	\$467,515	(\$542,663)
MONMOUTH	LONG BRANCH CITY	\$496,098	(\$188,672)	\$1,112,621	\$211,288
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$400,000	(\$218,686)	\$0	\$545,625

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
MONMOUTH	MIDDLETOWN TWP	\$775,000	(\$515,932)	\$1,500,000	(\$265,531)
MONMOUTH	NEPTUNE TWP	\$250,000	(\$264,305)	\$0	\$252,843
MONMOUTH	OCEAN TWP	\$775,000	(\$117,686)	\$500,000	\$1,033,964
MONMOUTH	WALL TWP	\$800,000	\$594,335	\$900,000	\$1,615,653
MORRIS	JEFFERSON TWP	\$160,000	\$474,300	\$0	\$120,337
MORRIS	MONTVILLE TWP	\$0	\$1,007,840	\$0	(\$77,364)
MORRIS	MORRIS SCHOOL DISTRICT	\$1,628,541	\$1,050,976	\$753,500	(\$1,036,614)
MORRIS	MOUNT OLIVE TWP	\$400,000	\$1,145,139	\$965,000	\$88,113
MORRIS	PARSIPPANY-TROY HILLS TWP	\$0	\$976,138	\$700,000	(\$323,868)
MORRIS	RANDOLPH TWP	\$1,800,000	\$221,264	\$1,675,000	(\$230,663)
MORRIS	ROXBURY TWP	\$442,824	\$516,874	\$850,000	(\$1,399,565)
OCEAN	BRICK TWP	\$2,800,000	\$1,283,738	\$3,425,000	(\$2,211,967)
OCEAN	JACKSON TWP	\$4,250,503	\$1,817,280	\$4,250,503	(\$312,056)
OCEAN	LACEY TWP	\$438,000	\$65,911	\$0	\$978,027
OCEAN	LAKEWOOD TWP	\$0	\$229,726	\$0	\$772,749
OCEAN	TOMS RIVER REGIONAL	\$4,674,845	(\$1,425,846)	\$4,788,750	(\$1,545,056)
PASSAIC	CLIFTON CITY	\$1,061,185	\$44,989	\$0	\$1,376,373
PASSAIC	PASSAIC CITY	\$10,836,045	(\$7,938,713)	\$1,000,000	\$3,280,710
PASSAIC	PATERSON CITY	\$11,034,909	(\$7,727,960)	\$10,068,921	(\$2,442,381)
PASSAIC	WAYNE TWP	\$1,500,000	\$1,046,111	\$0	\$2,180,062
PASSAIC	WEST MILFORD TWP	\$600,000	\$105,092	\$300,000	\$468,985
SOMERSET	BERNARDS TWP	\$250,000	\$407,283	\$241,787	\$334,963
SOMERSET	BRIDGEWATER-RARITAN REG	\$1,800,000	\$984,342	\$1,471,079	\$2,755,516
SOMERSET	FRANKLIN TWP	\$303,567	\$2,548,862	\$1,258,000	\$57,882
SOMERSET	HILLSBOROUGH TWP	\$0	\$770,500	\$0	\$743,832
SOMERSET	MONTGOMERY TWP	\$700,000	(\$11,162)	\$0	\$1,060,115
SUSSEX	SPARTA TWP	\$0	\$20,704	\$0	(\$735,021)
SUSSEX	VERNON TWP	\$792,307	\$867,184	\$0	\$319,836
UNION	CRANFORD TWP	\$230,000	(\$489,632)	\$230,000	(\$188,422)
UNION	ELIZABETH CITY	\$11,116,689	(\$5,344,248)	\$12,522,037	(\$991,883)
UNION	LINDEN CITY	\$1,000,000	\$1,909,590	\$1,355,230	(\$2,622,787)
UNION	PLAINFIELD CITY	\$1,000,000	(\$2,304,990)	\$0	\$5,107,515
UNION	RAHWAY CITY	\$1,066,553	(\$768,408)	\$879,500	(\$46,725)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2002-03 General Fund Balance in Budget</b>	<b>2002-03 Actual (Used) or Generated</b>	<b>2003-04 General Fund Balance in Budget</b>	<b>2003-04 Actual (Used) or Generated</b>
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$232,290	\$0	\$802,297
UNION	SUMMIT CITY	\$300,000	\$300,535	\$0	(\$441,411)
UNION	UNION TWP	\$5,253,254	(\$177,772)	\$5,528,242	(\$190,398)
UNION	WESTFIELD TOWN	\$1,000,000	\$783,589	\$900,000	\$470,099
WARREN	PHILLIPSBURG TOWN	\$3,565,151	(\$1,347,993)	\$2,768,636	(\$1,775,737)

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ATLANTIC	ATLANTIC CITY	\$2,768,775	\$0	\$0
ATLANTIC	EGG HARBOR TWP	\$0	\$0	\$2,071,598
ATLANTIC	PLEASANTVILLE CITY	\$3,401,425	\$0	\$1,495,439
BERGEN	BERGENFIELD BORO	\$0	\$0	\$0
BERGEN	FAIR LAWN BORO	\$0	\$0	\$1,108,943
BERGEN	GARFIELD CITY	\$0	\$0	\$0
BERGEN	HACKENSACK CITY	\$774,152	\$880,086	\$4,933,373
BERGEN	PARAMUS BORO	\$0	\$0	\$211,887
BERGEN	RIDGEWOOD VILLAGE	\$0	\$0	\$1,385,613
BERGEN	TEANECK TWP	\$1,094,769	\$46,042	\$2,678,134
BURLINGTON	BURLINGTON TWP	\$1,863,539	\$2,519,779	\$4,109,886
BURLINGTON	MOORESTOWN TWP	\$110,463	\$0	\$1,869,607
BURLINGTON	PEMBERTON TWP	\$1,685,216	\$1,327,683	\$172,828
BURLINGTON	WILLINGBORO TWP	\$437,040	\$0	\$40,754
CAMDEN	CAMDEN CITY	\$0	\$5,668,452	\$6,475,450
CAMDEN	CHERRY HILL TWP	\$0	\$0	\$1,641,113
CAMDEN	PENNSAUKEN TWP	\$3,671,830	\$3,854,262	\$5,831,981
CAMDEN	WINSLOW TWP	\$0	\$0	\$0
CUMBERLAND	BRIDGETON CITY	\$0	\$0	\$664,223
CUMBERLAND	MILLVILLE CITY	\$0	\$0	\$0
CUMBERLAND	VINELAND CITY	\$7,766,527	\$1,675,175	\$8,819,060
ESSEX	BELLEVILLE TOWN	\$0	\$0	\$0
ESSEX	BLOOMFIELD TWP	\$883,058	\$97,012	\$26,445
ESSEX	CITY OF ORANGE TWP	\$0	\$0	\$2,552,268
ESSEX	EAST ORANGE	\$0	\$0	\$0
ESSEX	IRVINGTON TOWNSHIP	\$0	\$0	\$2,480,333
ESSEX	LIVINGSTON TWP	\$0	\$0	\$0
ESSEX	MILLBURN TWP	\$0	\$0	\$2,326,540
ESSEX	MONTCLAIR TOWN	\$0	\$0	\$0
ESSEX	NEWARK CITY	\$0	\$0	\$0
ESSEX	NUTLEY TOWN	\$0	\$0	\$72,968

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
ESSEX	SOUTH ORANGE-MAPLEWOOD	\$0	\$0	\$672,935
ESSEX	WEST ORANGE TOWN	\$0	\$0	\$0
GLOUCESTER	DEPTFORD TWP	\$0	\$972,558	\$2,494,332
GLOUCESTER	MONROE TWP	\$66,730	\$0	\$1,333,365
GLOUCESTER	WASHINGTON TWP	\$0	\$579,476	\$3,917,454
HUDSON	BAYONNE CITY	\$0	\$0	\$0
HUDSON	JERSEY CITY	\$0	\$0	\$0
HUDSON	KEARNY TOWN	\$0	\$0	\$421,385
HUDSON	NORTH BERGEN TWP	\$2,719,775	\$2,459,370	\$1,578,946
HUDSON	UNION CITY	\$15,903,272	\$19,736,736	\$25,377,721
HUDSON	WEST NEW YORK TOWN	\$0	\$626,007	\$1,681,169
MERCER	EAST WINDSOR REGIONAL	\$1,413,960	\$946,195	\$1,528,577
MERCER	EWING TWP	\$550,685	\$279,894	\$0
MERCER	HAMILTON TWP	\$720,980	\$283,279	\$1,194,836
MERCER	HOPEWELL VALLEY REGIONAL	\$0	\$0	\$455,917
MERCER	LAWRENCE TWP	\$0	\$0	\$425,100
MERCER	PRINCETON REGIONAL	\$1,115,741	\$614,256	\$3,418,601
MERCER	TRENTON CITY	\$0	\$0	\$1,914,428
MERCER	W WINDSOR-PLAINSBORO REG	\$1,274,227	\$0	\$2,236,610
MIDDLESEX	CARTERET BORO	\$0	\$0	\$353,950
MIDDLESEX	EAST BRUNSWICK TWP	\$0	\$0	\$2,100,521
MIDDLESEX	EDISON TWP	\$0	\$0	\$0
MIDDLESEX	MONROE TWP	\$0	\$0	\$2,335,490
MIDDLESEX	NEW BRUNSWICK CITY	\$0	\$4,478,217	\$0
MIDDLESEX	NORTH BRUNSWICK TWP	\$0	\$0	\$0
MIDDLESEX	OLD BRIDGE TWP	\$0	\$0	\$0
MIDDLESEX	PERTH AMBOY CITY	\$5,402,532	\$9,063,730	\$9,943,527
MIDDLESEX	PISCATAWAY TWP	\$1,338,846	\$0	\$2,123,576
MIDDLESEX	SAYREVILLE BORO	\$0	\$0	\$4,073,095
MIDDLESEX	SOUTH BRUNSWICK TWP	\$2,133,149	\$1,158,611	\$5,268,587
MIDDLESEX	SOUTH PLAINFIELD BORO	\$2,951,448	\$143,399	\$0

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
MIDDLESEX	WOODBIDGE TWP	\$0	\$0	\$246,397
MONMOUTH	HOLMDEL TWP	\$314,553	\$257,680	\$657,603
MONMOUTH	LONG BRANCH CITY	\$0	\$0	\$0
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	\$0	\$0	\$23,598
MONMOUTH	MIDDLETOWN TWP	\$0	\$0	\$1,583,066
MONMOUTH	NEPTUNE TWP	\$0	\$0	\$0
MONMOUTH	OCEAN TWP	\$0	\$0	\$2,088,906
MONMOUTH	WALL TWP	\$421,609	\$856,353	\$3,693,616
MORRIS	JEFFERSON TWP	\$0	\$0	\$921,633
MORRIS	MONTVILLE TWP	\$0	\$0	\$610,081
MORRIS	MORRIS SCHOOL DISTRICT	\$0	\$334,875	\$1,161,876
MORRIS	MOUNT OLIVE TWP	\$0	\$399,540	\$1,796,009
MORRIS	PARSIPPANY-TROY HILLS TWP	\$0	\$219,976	\$2,164,761
MORRIS	RANDOLPH TWP	\$2,002,262	\$2,039,824	\$3,311,379
MORRIS	ROXBURY TWP	\$0	\$184,302	\$183,509
OCEAN	BRICK TWP	\$2,582,503	\$3,583,733	\$4,079,561
OCEAN	JACKSON TWP	\$4,306,653	\$6,127,138	\$8,153,913
OCEAN	LACEY TWP	\$0	\$0	\$760,137
OCEAN	LAKEWOOD TWP	\$0	\$0	\$617,068
OCEAN	TOMS RIVER REGIONAL	\$7,220,213	\$5,679,170	\$6,841,785
PASSAIC	CLIFTON CITY	\$0	\$0	\$0
PASSAIC	PASSAIC CITY	\$3,233,302	\$0	\$61,615
PASSAIC	PATERSON CITY	\$771,098	\$0	\$0
PASSAIC	WAYNE TWP	\$0	\$0	\$3,229,295
PASSAIC	WEST MILFORD TWP	\$0	\$0	\$451,230
SOMERSET	BERNARDS TWP	\$0	\$0	\$484,008
SOMERSET	BRIDGEWATER-RARITAN REG	\$857,399	\$1,474,285	\$6,730,170
SOMERSET	FRANKLIN TWP	\$0	\$950,989	\$3,098,430
SOMERSET	HILLSBOROUGH TWP	\$0	\$0	\$918,204
SOMERSET	MONTGOMERY TWP	\$0	\$0	\$1,802,688
SUSSEX	SPARTA TWP	\$0	\$0	\$115,236

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type K-12 / 3501 + (Total of 104 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 6%) 2002-03</b>	<b>Excess (above 6%) 2003-04</b>	<b>Excess (above 3%) 2004-05</b>
SUSSEX	VERNON TWP	\$0	\$0	\$1,681,199
UNION	CRANFORD TWP	\$0	\$0	\$123,738
UNION	ELIZABETH CITY	\$10,447,724	\$3,365,803	\$4,676,633
UNION	LINDEN CITY	\$533,471	\$2,286,187	\$1,237,861
UNION	PLAINFIELD CITY	\$0	\$0	\$0
UNION	RAHWAY CITY	\$733,404	\$0	\$907,541
UNION	SCOTCH PLAINS-FANWOOD REG	\$0	\$0	\$373,331
UNION	SUMMIT CITY	\$0	\$0	\$0
UNION	UNION TWP	\$10,431,495	\$9,887,346	\$11,969,629
UNION	WESTFIELD TOWN	\$89,918	\$668,034	\$2,806,226
WARREN	PHILLIPSBURG TOWN	\$498,334	\$0	\$0

\* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.