

**Summary of Vital Statistics
Comparative Spending Guide 2005
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$10,607	9%	85%	2%	0%	3%	1%	11.5	112.6	112.6	8.1%
BERGEN	ORADELL BORO	\$9,266	7%	88%	2%	0%	2%	1%	14.0	163.3	150.2	9.7%
BERGEN	RIVER EDGE BORO	\$8,087	8%	88%	2%	0%	1%	1%	15.4	89.6	215.0	6.3%
BERGEN	SADDLE RIVER BORO	\$18,378	3%	88%	1%	0%	7%	1%	9.2	58.5	66.3	12.6%
BURLINGTON	BASS RIVER TWP	\$14,026	43%	48%	4%	0%	4%	1%	9.6	244.0	40.7	16.4%
BURLINGTON	CHESTERFIELD TWP	\$10,197	9%	85%	1%	0%	4%	1%	11.7	77.2	111.2	9.7%
BURLINGTON	MANSFIELD TWP	\$9,002	8%	88%	1%	0%	2%	1%	11.7	80.4	127.0	13.2%
BURLINGTON	NORTH HANOVER TWP	\$11,399	56%	9%	34%	0%	1%	0%	11.0	61.3	146.4	9.9%
BURLINGTON	SPRINGFIELD TWP	\$9,937	32%	58%	2%	0%	7%	1%	13.0	113.9	127.6	10.7%
CAMDEN	CHESILHURST	\$10,474	65%	19%	6%	0%	9%	1%	11.4	246.7	148.0	19.6%
CAMDEN	LAUREL SPRINGS BORO	\$9,433	40%	52%	3%	0%	4%	1%	15.7	72.4	452.5	11.0%
CAMDEN	WATERFORD TWP	\$11,447	47%	43%	2%	0%	6%	2%	13.7	54.2	137.1	13.9%
CAPE MAY	CAPE MAY CITY	\$12,886	16%	49%	22%	0%	11%	2%	9.2	57.6	95.0	11.1%
CAPE MAY	LOWER TWP	\$10,916	40%	50%	4%	0%	5%	1%	14.0	77.8	207.3	16.9%
CAPE MAY	WEST CAPE MAY BORO	\$11,550	19%	74%	2%	4%	1%	0%	8.9	236.7	39.4	9.9%
ESSEX	ESSEX FELS BORO	\$9,676	5%	93%	1%	0%	0%	1%	11.6	128.3	89.8	10.6%
ESSEX	FAIRFIELD TWP	\$9,607	6%	89%	1%	0%	2%	2%	13.5	95.0	224.5	10.0%
ESSEX	NORTH CALDWELL BORO	\$10,457	4%	93%	1%	0%	2%	0%	12.1	73.5	176.3	11.2%
ESSEX	ROSELAND BORO	\$9,466	8%	90%	1%	0%	0%	1%	13.5	85.1	140.9	6.4%
GLOUCESTER	EAST GREENWICH TWP	\$9,577	26%	72%	1%	0%	0%	1%	13.7	97.8	131.0	8.7%
GLOUCESTER	ELK TWP	\$8,660	56%	37%	4%	0%	2%	1%	12.9	89.1	95.8	15.1%
GLOUCESTER	FRANKLIN TWP	\$8,379	51%	35%	5%	0%	8%	1%	14.5	84.2	204.4	12.2%
GLOUCESTER	HARRISON TWP	\$7,665	38%	58%	2%	0%	2%	0%	14.6	109.2	240.3	7.1%
GLOUCESTER	MANTUA TWP	\$8,756	39%	58%	3%	0%	0%	0%	14.1	101.0	252.5	12.5%
GLOUCESTER	NATIONAL PARK BORO	\$10,024	58%	33%	3%	0%	3%	3%	12.1	309.0	154.5	16.5%
GLOUCESTER	SOUTH HARRISON TWP	\$10,025	30%	59%	1%	0%	8%	2%	13.4	137.5	94.8	9.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,820	38%	54%	2%	0%	6%	0%	11.8	85.3	176.3	12.6%
GLOUCESTER	WENONAH BORO	\$10,018	16%	73%	1%	1%	7%	2%	11.1	205.5	226.0	7.5%
GLOUCESTER	WESTVILLE BORO	\$9,331	58%	36%	5%	2%	0%	0%	10.8	120.3	120.3	18.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$9,845	43%	50%	3%	0%	3%	1%	12.6	63.8	255.0	12.9%
HUNTERDON	LAMBERTVILLE CITY	\$14,718	9%	87%	2%	0%	1%	1%	8.6	99.4	93.9	16.6%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2005
Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	2004-05 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2004 -----Certified Staff-----			10/15/04 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
HUNTERDON	LEBANON BORO	\$16,439	7%	92%	1%	0%	0%	0%	9.4	880.0	80.0	6.8%
HUNTERDON	STOCKTON BORO	\$8,080	3%	95%	1%	2%	0%	0%	9.6	0.0	45.0	9.3%
HUNTERDON	WEST AMWELL TWP	\$12,025	10%	81%	1%	0%	8%	0%	9.7	112.5	132.4	14.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9,785	10%	86%	3%	0%	1%	0%	10.4	130.0	71.5	17.5%
MONMOUTH	HIGHLANDS BORO	\$11,219	20%	71%	6%	0%	3%	0%	9.5	64.9	80.0	22.5%
MONMOUTH	ROOSEVELT BORO	\$11,451	35%	52%	1%	0%	12%	0%	8.9	86.0	45.3	11.6%
MORRIS	MINE HILL TWP	\$9,601	20%	78%	2%	0%	0%	0%	12.7	154.6	185.5	10.5%
OCEAN	BEACH HAVEN BORO	\$12,305	5%	88%	1%	0%	5%	1%	8.4	75.0	90.0	5.6%
OCEAN	BERKELEY TWP	\$10,180	11%	75%	2%	0%	10%	2%	12.2	73.2	173.1	11.8%
OCEAN	EAGLESWOOD TWP	\$8,983	38%	59%	1%	0%	1%	1%	10.1	60.8	73.0	15.8%
OCEAN	ISLAND HEIGHTS BORO	\$15,306	10%	84%	2%	0%	4%	0%	9.2	57.2	103.0	6.8%
OCEAN	LITTLE EGG HARBOR TWP	\$9,241	50%	43%	4%	0%	3%	0%	12.4	78.7	185.4	13.7%
OCEAN	LONG BEACH ISLAND	\$19,523	8%	87%	2%	0%	2%	1%	9.8	66.5	81.7	13.3%
OCEAN	OCEAN GATE BORO	\$8,756	44%	51%	4%	0%	1%	0%	11.7	48.5	82.5	15.8%
OCEAN	OCEAN TWP	\$11,842	45%	51%	2%	0%	1%	1%	10.5	75.8	115.2	16.7%
OCEAN	SEASIDE HEIGHTS BORO	\$9,334	23%	56%	4%	0%	4%	13%	12.9	143.0	286.0	25.2%
OCEAN	SEASIDE PARK BORO	\$12,585	15%	75%	4%	1%	6%	0%	8.1	173.3	86.7	8.7%
OCEAN	STAFFORD TWP	\$8,980	33%	62%	2%	1%	2%	0%	13.8	88.8	207.1	13.3%
OCEAN	TUCKERTON BORO	\$8,542	44%	49%	4%	0%	3%	0%	10.7	64.3	296.0	15.5%
SALEM	ELMER BORO	\$13,700	50%	43%	3%	0%	4%	0%	11.7	152.0	76.0	3.9%
SUSSEX	FREDON TWP	\$8,855	16%	80%	1%	0%	2%	1%	14.8	77.9	109.0	9.2%
SUSSEX	HAMPTON TWP	\$10,455	26%	67%	3%	0%	4%	0%	11.3	72.5	145.0	14.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$12,024	24%	66%	1%	0%	9%	0%	10.3	149.2	149.2	11.7%
SUSSEX	STILLWATER TWP	\$11,147	37%	58%	2%	0%	1%	2%	10.3	72.0	125.9	11.4%
WARREN	BLAIRSTOWN TWP	\$8,510	18%	55%	3%	19%	4%	1%	15.3	79.8	255.3	17.2%
WARREN	FRANKLIN TWP	\$8,837	19%	75%	2%	2%	2%	0%	11.3	78.4	126.1	7.1%
WARREN	FRELINGHUYSEN TWP	\$9,847	25%	69%	3%	2%	1%	0%	11.7	91.7	105.5	15.6%
WARREN	KNOWLTON TWP	\$9,200	36%	59%	2%	0%	2%	1%	12.3	97.5	117.0	13.1%
WARREN	MANSFIELD TWP	\$8,361	36%	52%	3%	0%	4%	5%	11.7	75.2	180.5	14.4%
WARREN	WASHINGTON BORO	\$10,307	39%	50%	3%	0%	7%	1%	11.2	72.3	168.7	13.8%
WARREN	WASHINGTON TWP	\$9,767	38%	56%	2%	0%	2%	2%	15.0	84.9	145.9	14.0%

Total Cost Per Pupil - Indicator 1
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-6	\$8,666		\$9,227		\$9,839	
State median - Operating Type K-6	\$8,994		\$9,545		\$9,892	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$5,939 — \$16,885

\$7,051 — \$16,656

\$7,665 — \$19,523

COUNTY	DISTRICT						
BERGEN	EDGEWATER BORO	\$11,169	52	\$10,973	48	\$10,607	42
BERGEN	ORADELL BORO	\$8,676	26	\$8,581	16	\$9,266	19
BERGEN	RIVER EDGE BORO	\$7,908	13	\$8,061	9	\$8,087	3
BERGEN	SADDLE RIVER BORO	\$16,053	61	\$16,656	62	\$18,378	61
BURLINGTON	BASS RIVER TWP	\$10,036	48	\$11,632	54	\$14,026	57
BURLINGTON	CHESTERFIELD TWP	\$9,822	46	\$10,191	39	\$10,197	37
BURLINGTON	MANSFIELD TWP	\$7,241	5	\$8,509	14	\$9,002	16
BURLINGTON	NORTH HANOVER TWP	\$9,519	41	\$10,631	44	\$11,399	46
BURLINGTON	SPRINGFIELD TWP	\$8,494	24	\$9,269	27	\$9,937	32
CAMDEN	CHESILHURST	\$9,212	36	\$11,160	50	\$10,474	41
CAMDEN	LAUREL SPRINGS BORO	\$7,651	9	\$8,076	10	\$9,433	22
CAMDEN	WATERFORD TWP	\$10,185	49	\$11,209	51	\$11,447	47
CAPE MAY	CAPE MAY CITY	\$12,828	58	\$11,772	55	\$12,886	55
CAPE MAY	LOWER TWP	\$9,321	37	\$10,181	38	\$10,916	43
CAPE MAY	WEST CAPE MAY BORO	\$8,695	27	\$10,245	41	\$11,550	49
ESSEX	ESSEX FELS BORO	\$9,544	42	\$10,243	40	\$9,676	27
ESSEX	FAIRFIELD TWP	\$9,203	35	\$9,278	29	\$9,607	26
ESSEX	NORTH CALDWELL BORO	\$9,436	39	\$9,834	35	\$10,457	40
ESSEX	ROSELAND BORO	\$9,165	34	\$9,837	36	\$9,466	23
GLOUCESTER	EAST GREENWICH TWP	\$8,412	21	\$8,366	12	\$9,577	24
GLOUCESTER	ELK TWP	\$8,697	28	\$8,694	18	\$8,660	8
GLOUCESTER	FRANKLIN TWP	\$7,355	6	\$7,638	3	\$8,379	5
GLOUCESTER	HARRISON TWP	\$6,662	2	\$7,083	2	\$7,665	1
GLOUCESTER	MANTUA TWP	\$7,178	4	\$7,904	4	\$8,756	9
GLOUCESTER	NATIONAL PARK BORO	\$10,315	50	\$9,118	22	\$10,024	34

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking
State average - Operating Type K-6	\$8,666		\$9,227		\$9,839	
State median - Operating Type K-6	\$8,994		\$9,545		\$9,892	
State average - All operating types	\$10,077		\$10,574		\$11,107	
State median - All operating types	\$9,390		\$9,868		\$10,415	

Low to High Ranges

\$5,939 — \$16,885

\$7,051 — \$16,656

\$7,665 — \$19,523

COUNTY	DISTRICT					
GLOUCESTER	SOUTH HARRISON TWP	\$7,987	15	\$8,374	13	\$10,025
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5,939	1	\$7,051	1	\$8,820
GLOUCESTER	WENONAH BORO	\$8,985	31	\$9,163	26	\$10,018
GLOUCESTER	WESTVILLE BORO	\$8,306	20	\$9,816	34	\$9,331
GLOUCESTER	WOODBURY HEIGHTS BORO	\$8,285	19	\$9,146	24	\$9,845
HUNTERDON	LAMBERTVILLE CITY	\$12,561	57	\$13,432	58	\$14,718
HUNTERDON	LEBANON BORO	\$16,885	62	\$15,060	60	\$16,439
HUNTERDON	STOCKTON BORO	\$6,976	3	\$8,031	8	\$8,080
HUNTERDON	WEST AMWELL TWP	\$11,300	53	\$11,255	52	\$12,025
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$9,901	47	\$9,387	30	\$9,785
MONMOUTH	HIGHLANDS BORO	\$11,312	54	\$11,518	53	\$11,219
MONMOUTH	ROOSEVELT BORO	\$9,747	45	\$10,904	47	\$11,451
MORRIS	MINE HILL TWP	\$8,486	23	\$8,719	21	\$9,601
OCEAN	BEACH HAVEN BORO	\$11,982	56	\$11,862	56	\$12,305
OCEAN	BERKELEY TWP	\$7,738	12	\$8,561	15	\$10,180
OCEAN	EAGLESWOOD TWP	\$9,388	38	\$10,431	42	\$8,983
OCEAN	ISLAND HEIGHTS BORO	\$13,167	59	\$14,456	59	\$15,306
OCEAN	LITTLE EGG HARBOR TWP	\$8,475	22	\$9,158	25	\$9,241
OCEAN	LONG BEACH ISLAND	\$14,451	60	\$16,646	61	\$19,523
OCEAN	OCEAN GATE BORO	\$8,258	17	\$9,515	31	\$8,756
OCEAN	OCEAN TWP	\$9,666	44	\$10,632	45	\$11,842
OCEAN	SEASIDE HEIGHTS BORO	\$8,740	29	\$9,685	33	\$9,334
OCEAN	SEASIDE PARK BORO	\$11,689	55	\$11,098	49	\$12,585
OCEAN	STAFFORD TWP	\$8,241	16	\$8,694	18	\$8,980
OCEAN	TUCKERTON BORO	\$7,632	8	\$8,132	11	\$8,542

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	
State average - Operating Type K-6	\$8,666		\$9,227		\$9,839		
State median - Operating Type K-6	\$8,994		\$9,545		\$9,892		
State average - All operating types	\$10,077		\$10,574		\$11,107		
State median - All operating types	\$9,390		\$9,868		\$10,415		
Low to High Ranges	\$5,939 — \$16,885		\$7,051 — \$16,656		\$7,665 — \$19,523		
COUNTY	DISTRICT						
SALEM	ELMER BORO	\$7,929	14	\$12,548	57	\$13,700	56
SUSSEX	FREDON TWP	\$9,003	32	\$8,676	17	\$8,855	13
SUSSEX	HAMPTON TWP	\$9,490	40	\$10,084	37	\$10,455	39
SUSSEX	SANDYSTON-WALPACK TWP	\$10,391	51	\$10,858	46	\$12,024	51
SUSSEX	STILLWATER TWP	\$9,658	43	\$10,519	43	\$11,147	44
WARREN	BLAIRSTOWN TWP	\$7,730	11	\$7,941	5	\$8,510	6
WARREN	FRANKLIN TWP	\$7,716	10	\$7,970	7	\$8,837	12
WARREN	FRELINGHUYSEN TWP	\$9,014	33	\$9,272	28	\$9,847	31
WARREN	KNOWLTON TWP	\$8,274	18	\$8,712	20	\$9,200	17
WARREN	MANSFIELD TWP	\$7,406	7	\$7,964	6	\$8,361	4
WARREN	WASHINGTON BORO	\$8,555	25	\$9,574	32	\$10,307	38
WARREN	WASHINGTON TWP	\$8,958	30	\$9,120	23	\$9,767	28

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Total Classroom Instruction - Indicator 2
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$5,255			\$5,565			\$5,997		
State median - Operating Type K-6	\$5,420			\$5,658			\$6,078		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges

\$3,720 — \$10,050

51.7%—69.5%

\$4,325 — \$9,084

47.9%—68.9%

\$4,658 — \$11,024

46.8%—69.1%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$6,098	49	54.6%	\$6,329	46	57.7%	\$6,469	43	61.0%
BERGEN	ORADELL BORO	\$5,066	18	58.4%	\$4,993	11	58.2%	\$5,280	11	57.0%
BERGEN	RIVER EDGE BORO	\$5,224	28	66.1%	\$5,218	15	64.7%	\$5,212	10	64.5%
BERGEN	SADDLE RIVER BORO	\$8,303	60	51.7%	\$8,267	59	49.6%	\$8,597	58	46.8%
BURLINGTON	BASS RIVER TWP	\$5,645	42	56.2%	\$6,390	47	54.9%	\$7,712	55	55.0%
BURLINGTON	CHESTERFIELD TWP	\$5,477	35	55.8%	\$5,463	23	53.6%	\$5,387	14	52.8%
BURLINGTON	MANSFIELD TWP	\$4,570	8	63.1%	\$5,040	14	59.2%	\$5,353	12	59.5%
BURLINGTON	NORTH HANOVER TWP	\$5,500	36	57.8%	\$6,259	42	58.9%	\$6,770	47	59.4%
BURLINGTON	SPRINGFIELD TWP	\$5,164	25	60.8%	\$6,169	40	66.6%	\$6,085	33	61.2%
CAMDEN	CHESILHURST	\$5,002	16	54.3%	\$6,434	49	57.7%	\$6,231	35	59.5%
CAMDEN	LAUREL SPRINGS BORO	\$4,417	6	57.7%	\$4,676	5	57.9%	\$5,567	18	59.0%
CAMDEN	WATERFORD TWP	\$5,609	39	55.1%	\$5,373	19	47.9%	\$6,716	46	58.7%
CAPE MAY	CAPE MAY CITY	\$6,687	54	52.1%	\$6,276	44	53.3%	\$7,219	50	56.0%
CAPE MAY	LOWER TWP	\$5,275	29	56.6%	\$5,618	29	55.2%	\$6,289	38	57.6%
CAPE MAY	WEST CAPE MAY BORO	\$5,081	22	58.4%	\$5,498	25	53.7%	\$6,316	39	54.7%
ESSEX	ESSEX FELS BORO	\$5,455	32	57.2%	\$5,610	28	54.8%	\$5,563	17	57.5%
ESSEX	FAIRFIELD TWP	\$5,631	40	61.2%	\$6,037	37	65.1%	\$6,254	36	65.1%
ESSEX	NORTH CALDWELL BORO	\$5,463	33	57.9%	\$5,688	32	57.8%	\$6,040	30	57.8%
ESSEX	ROSELAND BORO	\$5,839	46	63.7%	\$6,117	39	62.2%	\$6,083	32	64.3%
GLOUCESTER	EAST GREENWICH TWP	\$4,750	10	56.5%	\$4,735	7	56.6%	\$5,529	16	57.7%
GLOUCESTER	ELK TWP	\$5,066	18	58.3%	\$4,823	9	55.5%	\$4,952	3	57.2%
GLOUCESTER	FRANKLIN TWP	\$4,275	4	58.1%	\$4,484	2	58.7%	\$5,004	5	59.7%
GLOUCESTER	HARRISON TWP	\$4,111	3	61.7%	\$4,495	3	63.5%	\$5,003	4	65.3%
GLOUCESTER	MANTUA TWP	\$4,327	5	60.3%	\$4,797	8	60.7%	\$5,438	15	62.1%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$5,255			\$5,565			\$5,997		
State median - Operating Type K-6	\$5,420			\$5,658			\$6,078		
State average - All operating types	\$6,060			\$6,234			\$6,560		
State median - All operating types	\$5,720			\$5,909			\$6,226		

Low to High Ranges **\$3,720 — \$10,050** **51.7%—69.5%** **\$4,325 — \$9,084** **47.9%—68.9%** **\$4,658 — \$11,024** **46.8%—69.1%**

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$6,328	51	61.3%	\$5,718	34	62.7%	\$6,225	34	62.1%
GLOUCESTER	SOUTH HARRISON TWP	\$4,718	9	59.1%	\$4,873	10	58.2%	\$5,924	28	59.1%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,720	1	62.6%	\$4,325	1	61.3%	\$5,196	9	58.9%
GLOUCESTER	WENONAH BORO	\$5,679	43	63.2%	\$5,779	35	63.1%	\$6,453	41	64.4%
GLOUCESTER	WESTVILLE BORO	\$5,464	34	65.8%	\$6,524	51	66.5%	\$5,927	29	63.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$5,033	17	60.7%	\$5,580	27	61.0%	\$6,072	31	61.7%
HUNTERDON	LAMBERTVILLE CITY	\$8,121	59	64.7%	\$8,525	60	63.5%	\$9,963	61	67.7%
HUNTERDON	LEBANON BORO	\$9,506	61	56.3%	\$8,256	58	54.8%	\$9,578	60	58.3%
HUNTERDON	STOCKTON BORO	\$4,064	2	58.3%	\$4,669	4	58.1%	\$4,658	1	57.6%
HUNTERDON	WEST AMWELL TWP	\$6,771	55	59.9%	\$6,960	55	61.8%	\$7,583	53	63.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$6,083	48	61.4%	\$5,628	31	60.0%	\$5,921	27	60.5%
MONMOUTH	HIGHLANDS BORO	\$6,322	50	55.9%	\$6,321	45	54.9%	\$6,363	40	56.7%
MONMOUTH	ROOSEVELT BORO	\$5,726	44	58.7%	\$6,222	41	57.1%	\$7,132	49	62.3%
MORRIS	MINE HILL TWP	\$5,385	31	63.5%	\$5,422	21	62.2%	\$5,909	26	61.5%
OCEAN	BEACH HAVEN BORO	\$6,471	53	54.0%	\$6,569	52	55.4%	\$7,688	54	62.5%
OCEAN	BERKELEY TWP	\$5,136	24	66.4%	\$5,694	33	66.5%	\$6,483	44	63.7%
OCEAN	EAGLESWOOD TWP	\$5,746	45	61.2%	\$6,418	48	61.5%	\$5,382	13	59.9%
OCEAN	ISLAND HEIGHTS BORO	\$7,804	58	59.3%	\$8,960	61	62.0%	\$8,960	59	58.5%
OCEAN	LITTLE EGG HARBOR TWP	\$5,349	30	63.1%	\$5,821	36	63.6%	\$5,832	25	63.1%
OCEAN	LONG BEACH ISLAND	\$10,050	62	69.5%	\$9,084	62	54.6%	\$11,024	62	56.5%
OCEAN	OCEAN GATE BORO	\$4,771	11	57.8%	\$5,248	16	55.1%	\$5,122	7	58.5%
OCEAN	OCEAN TWP	\$5,638	41	58.3%	\$7,068	56	66.5%	\$7,275	52	61.4%
OCEAN	SEASIDE HEIGHTS BORO	\$5,104	23	58.4%	\$5,264	17	54.4%	\$5,183	8	55.5%
OCEAN	SEASIDE PARK BORO	\$7,043	57	60.2%	\$6,618	53	59.6%	\$7,736	56	61.5%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$5,255			\$5,565			\$5,997			
State median - Operating Type K-6	\$5,420			\$5,658			\$6,078			
State average - All operating types	\$6,060			\$6,234			\$6,560			
State median - All operating types	\$5,720			\$5,909			\$6,226			
Low to High Ranges	\$3,720 — \$10,050		51.7%—69.5%	\$4,325 — \$9,084		47.9%—68.9%	\$4,658 — \$11,024		46.8%—69.1%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$4,997	15	60.6%	\$5,277	18	60.7%	\$5,685	20	63.3%
OCEAN	TUCKERTON BORO	\$4,888	13	64.1%	\$5,020	13	61.7%	\$5,060	6	59.2%
SALEM	ELMER BORO	\$4,535	7	57.2%	\$6,470	50	51.6%	\$6,957	48	50.8%
SUSSEX	FREDON TWP	\$4,923	14	54.7%	\$4,694	6	54.1%	\$4,759	2	53.7%
SUSSEX	HAMPTON TWP	\$5,902	47	62.2%	\$6,266	43	62.1%	\$6,513	45	62.3%
SUSSEX	SANDYSTON-WALPACK TWP	\$6,902	56	66.4%	\$7,306	57	67.3%	\$7,913	57	65.8%
SUSSEX	STILLWATER TWP	\$6,402	52	66.3%	\$6,841	54	65.0%	\$7,229	51	64.8%
WARREN	BLAIRSTOWN TWP	\$5,168	26	66.9%	\$5,472	24	68.9%	\$5,761	23	67.7%
WARREN	FRANKLIN TWP	\$4,826	12	62.5%	\$5,018	12	63.0%	\$5,693	21	64.4%
WARREN	FRELINGHUYSEN TWP	\$5,504	37	61.1%	\$5,623	30	60.6%	\$6,280	37	63.8%
WARREN	KNOWLTON TWP	\$5,073	21	61.3%	\$5,388	20	61.8%	\$5,752	22	62.5%
WARREN	MANSFIELD TWP	\$5,067	20	68.4%	\$5,456	22	68.5%	\$5,777	24	69.1%
WARREN	WASHINGTON BORO	\$5,600	38	65.5%	\$6,071	38	63.4%	\$6,461	42	62.7%
WARREN	WASHINGTON TWP	\$5,195	27	58.0%	\$5,579	26	61.2%	\$5,621	19	57.6%

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Classroom Salaries & Benefits - Indicator 3
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,952			\$5,230			\$5,624		
State median - Operating Type K-6	\$5,105			\$5,328			\$5,742		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$3,470 — \$9,645 47.7% — 66.7% 89.0% — 99.0% \$3,998 — \$8,457 45.8% — 66.8% 86.9% — 98.3% \$4,409 — \$9,687 40.3% — 65.9% 79.4% — 98.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
BERGEN	EDGEWATER BORO	\$5,575	48	49.9%	91.4%	\$5,903	42	53.8%	93.3%	\$6,095	43	57.5%	94.2%
BERGEN	ORADELL BORO	\$4,678	17	53.9%	92.3%	\$4,624	13	53.9%	92.6%	\$4,835	10	52.2%	91.6%
BERGEN	RIVER EDGE BORO	\$4,649	15	58.8%	89.0%	\$4,716	15	58.5%	90.4%	\$4,800	9	59.4%	92.1%
BERGEN	SADDLE RIVER BORO	\$7,651	59	47.7%	92.1%	\$7,642	58	45.9%	92.4%	\$8,193	58	44.6%	95.3%
BURLINGTON	BASS RIVER TWP	\$5,447	45	54.3%	96.5%	\$5,972	47	51.3%	93.5%	\$7,304	55	52.1%	94.7%
BURLINGTON	CHESTERFIELD TWP	\$5,181	32	52.7%	94.6%	\$5,132	22	50.4%	93.9%	\$4,992	12	49.0%	92.7%
BURLINGTON	MANSFIELD TWP	\$4,334	7	59.9%	94.8%	\$4,739	16	55.7%	94.0%	\$5,018	13	55.7%	93.7%
BURLINGTON	NORTH HANOVER TWP	\$5,212	35	54.8%	94.8%	\$5,915	43	55.6%	94.5%	\$6,333	47	55.6%	93.5%
BURLINGTON	SPRINGFIELD TWP	\$4,889	25	57.6%	94.7%	\$5,917	44	63.8%	95.9%	\$5,792	33	58.3%	95.2%
CAMDEN	CHESILHURST	\$4,573	14	49.6%	91.4%	\$5,951	46	53.3%	92.5%	\$5,643	30	53.9%	90.6%
CAMDEN	LAUREL SPRINGS BORO	\$4,181	6	54.6%	94.7%	\$4,380	4	54.2%	93.7%	\$5,221	18	55.4%	93.8%
CAMDEN	WATERFORD TWP	\$5,265	37	51.7%	93.9%	\$5,139	23	45.8%	95.6%	\$6,350	48	55.5%	94.6%
CAPE MAY	CAPE MAY CITY	\$6,439	55	50.2%	96.3%	\$5,996	48	50.9%	95.5%	\$6,765	51	52.5%	93.7%
CAPE MAY	LOWER TWP	\$4,911	27	52.7%	93.1%	\$5,272	28	51.8%	93.8%	\$5,854	37	53.6%	93.1%
CAPE MAY	WEST CAPE MAY BORO	\$4,867	23	56.0%	95.8%	\$5,209	26	50.8%	94.7%	\$5,955	39	51.6%	94.3%
ESSEX	ESSEX FELS BORO	\$5,399	41	56.6%	99.0%	\$5,513	36	53.8%	98.3%	\$5,498	23	56.8%	98.8%
ESSEX	FAIRFIELD TWP	\$5,345	39	58.1%	94.9%	\$5,759	37	62.1%	95.4%	\$5,906	38	61.5%	94.4%
ESSEX	NORTH CALDWELL BORO	\$5,203	33	55.1%	95.2%	\$5,473	35	55.7%	96.2%	\$5,821	35	55.7%	96.4%
ESSEX	ROSELAND BORO	\$5,433	43	59.3%	93.0%	\$5,939	45	60.4%	97.1%	\$5,780	32	61.1%	95.0%
GLOUCESTER	EAST GREENWICH TWP	\$4,417	8	52.5%	93.0%	\$4,407	5	52.7%	93.1%	\$5,057	14	52.8%	91.5%
GLOUCESTER	ELK TWP	\$4,909	26	56.4%	96.9%	\$4,605	12	53.0%	95.5%	\$4,776	8	55.1%	96.4%
GLOUCESTER	FRANKLIN TWP	\$3,936	4	53.5%	92.1%	\$4,114	2	53.9%	91.7%	\$4,707	6	56.2%	94.1%
GLOUCESTER	HARRISON TWP	\$3,879	3	58.2%	94.4%	\$4,168	3	58.8%	92.7%	\$4,627	3	60.4%	92.5%
GLOUCESTER	MANTUA TWP	\$4,178	5	58.2%	96.6%	\$4,558	9	57.7%	95.0%	\$5,203	16	59.4%	95.7%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,952			\$5,230			\$5,624		
State median - Operating Type K-6	\$5,105			\$5,328			\$5,742		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$3,470 — \$9,645 47.7% — 66.7% 89.0% — 99.0% \$3,998 — \$8,457 45.8% — 66.8% 86.9% — 98.3% \$4,409 — \$9,687 40.3% — 65.9% 79.4% — 98.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
GLOUCESTER	NATIONAL PARK BORO	\$5,932	51	57.5%	93.7%	\$5,276	29	57.9%	92.3%	\$5,805	34	57.9%	93.3%
GLOUCESTER	SOUTH HARRISON TWP	\$4,434	9	55.5%	94.0%	\$4,531	8	54.1%	93.0%	\$5,393	22	53.8%	91.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$3,470	1	58.4%	93.3%	\$3,998	1	56.7%	92.4%	\$4,838	11	54.9%	93.1%
GLOUCESTER	WENONAH BORO	\$5,495	46	61.2%	96.8%	\$5,463	33	59.6%	94.5%	\$6,144	44	61.3%	95.2%
GLOUCESTER	WESTVILLE BORO	\$5,211	34	62.7%	95.4%	\$6,245	51	63.6%	95.7%	\$5,703	31	61.1%	96.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$4,840	22	58.4%	96.2%	\$5,182	25	56.7%	92.9%	\$5,821	35	59.1%	95.9%
HUNTERDON	LAMBERTVILLE CITY	\$7,815	60	62.2%	96.2%	\$8,232	60	61.3%	96.6%	\$9,519	61	64.7%	95.5%
HUNTERDON	LEBANON BORO	\$9,203	61	54.5%	96.8%	\$8,067	59	53.6%	97.7%	\$8,967	60	54.5%	93.6%
HUNTERDON	STOCKTON BORO	\$3,805	2	54.5%	93.6%	\$4,445	7	55.3%	95.2%	\$4,446	2	55.0%	95.4%
HUNTERDON	WEST AMWELL TWP	\$6,323	54	56.0%	93.4%	\$6,288	53	55.9%	90.3%	\$6,864	52	57.1%	90.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$5,599	49	56.6%	92.0%	\$5,298	30	56.4%	94.1%	\$5,605	29	57.3%	94.7%
MONMOUTH	HIGHLANDS BORO	\$5,889	50	52.1%	93.2%	\$5,858	38	50.9%	92.7%	\$6,040	42	53.8%	94.9%
MONMOUTH	ROOSEVELT BORO	\$5,435	44	55.8%	94.9%	\$5,896	41	54.1%	94.8%	\$6,750	50	58.9%	94.6%
MORRIS	MINE HILL TWP	\$5,029	31	59.3%	93.4%	\$4,962	19	56.9%	91.5%	\$5,520	25	57.5%	93.4%
OCEAN	BEACH HAVEN BORO	\$5,988	52	50.0%	92.5%	\$6,259	52	52.8%	95.3%	\$6,950	53	56.5%	90.4%
OCEAN	BERKELEY TWP	\$4,809	21	62.1%	93.6%	\$5,354	32	62.5%	94.0%	\$5,992	40	58.9%	92.4%
OCEAN	EAGLESWOOD TWP	\$5,344	38	56.9%	93.0%	\$6,047	50	58.0%	94.2%	\$5,070	15	56.4%	94.2%
OCEAN	ISLAND HEIGHTS BORO	\$7,209	58	54.8%	92.4%	\$8,326	61	57.6%	92.9%	\$8,672	59	56.7%	96.8%
OCEAN	LITTLE EGG HARBOR TWP	\$5,017	29	59.2%	93.8%	\$5,471	34	59.7%	94.0%	\$5,567	27	60.2%	95.5%
OCEAN	LONG BEACH ISLAND	\$9,645	62	66.7%	96.0%	\$8,457	62	50.8%	93.1%	\$9,687	62	49.6%	87.9%
OCEAN	OCEAN GATE BORO	\$4,455	10	54.0%	93.4%	\$4,850	17	51.0%	92.4%	\$4,683	5	53.5%	91.4%
OCEAN	OCEAN TWP	\$5,348	40	55.3%	94.9%	\$6,751	56	63.5%	95.5%	\$6,647	49	56.1%	91.4%
OCEAN	SEASIDE HEIGHTS BORO	\$4,752	19	54.4%	93.1%	\$4,574	10	47.2%	86.9%	\$4,650	4	49.8%	89.7%
OCEAN	SEASIDE PARK BORO	\$6,771	57	57.9%	96.1%	\$6,331	54	57.0%	95.7%	\$7,384	56	58.7%	95.4%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$4,952			\$5,230			\$5,624		
State median - Operating Type K-6	\$5,105			\$5,328			\$5,742		
State average - All operating types	\$5,627			\$5,799			\$6,103		
State median - All operating types	\$5,382			\$5,564			\$5,841		

Low to High Ranges \$3,470 — \$9,645 47.7% — 66.7% 89.0% — 99.0% \$3,998 — \$8,457 45.8% — 66.8% 86.9% — 98.3% \$4,409 — \$9,687 40.3% — 65.9% 79.4% — 98.8%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Class Instruction	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Class Instruction	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction
OCEAN	STAFFORD TWP	\$4,682	18	56.8%	93.7%	\$5,004	20	57.6%	94.8%	\$5,304	20	59.1%	93.3%
OCEAN	TUCKERTON BORO	\$4,669	16	61.2%	95.5%	\$4,598	11	56.5%	91.6%	\$4,725	7	55.3%	93.4%
SALEM	ELMER BORO	\$4,491	11	56.6%	99.0%	\$5,878	40	46.8%	90.9%	\$5,521	26	40.3%	79.4%
SUSSEX	FREDON TWP	\$4,549	13	50.5%	92.4%	\$4,432	6	51.1%	94.4%	\$4,409	1	49.8%	92.6%
SUSSEX	HAMPTON TWP	\$5,571	47	58.7%	94.4%	\$6,027	49	59.8%	96.2%	\$6,202	45	59.3%	95.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$6,593	56	63.5%	95.5%	\$6,852	57	63.1%	93.8%	\$7,440	57	61.9%	94.0%
SUSSEX	STILLWATER TWP	\$6,221	53	64.4%	97.2%	\$6,603	55	62.8%	96.5%	\$6,993	54	62.7%	96.7%
WARREN	BLAIRSTOWN TWP	\$5,026	30	65.0%	97.3%	\$5,301	31	66.8%	96.9%	\$5,598	28	65.8%	97.2%
WARREN	FRANKLIN TWP	\$4,526	12	58.7%	93.8%	\$4,682	14	58.7%	93.3%	\$5,298	19	60.0%	93.1%
WARREN	FRELINGHUYSEN TWP	\$5,239	36	58.1%	95.2%	\$5,231	27	56.4%	93.0%	\$6,018	41	61.1%	95.8%
WARREN	KNOWLTON TWP	\$4,807	20	58.1%	94.8%	\$5,035	21	57.8%	93.4%	\$5,306	21	57.7%	92.2%
WARREN	MANSFIELD TWP	\$4,876	24	65.8%	96.2%	\$5,169	24	64.9%	94.7%	\$5,508	24	65.9%	95.3%
WARREN	WASHINGTON BORO	\$5,431	42	63.5%	97.0%	\$5,858	38	61.2%	96.5%	\$6,287	46	61.0%	97.3%
WARREN	WASHINGTON TWP	\$4,928	28	55.0%	94.9%	\$4,936	18	54.1%	88.5%	\$5,217	17	53.4%	92.8%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$240			\$269			\$279		
State median - Operating Type K-6	\$231			\$276			\$289		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges

\$1 — \$541

0.0%—4.7%

\$72 — \$621

0.7%—6.6%

\$40 — \$978

0.4%—5.3%

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$469	58	4.2%	\$380	53	3.5%	\$334	47	3.1%
BERGEN	ORADELL BORO	\$359	55	4.1%	\$314	44	3.7%	\$384	54	4.1%
BERGEN	RIVER EDGE BORO	\$239	33	3.0%	\$276	32	3.4%	\$263	28	3.2%
BERGEN	SADDLE RIVER BORO	\$541	62	3.4%	\$454	57	2.7%	\$332	46	1.8%
BURLINGTON	BASS RIVER TWP	\$135	6	1.3%	\$349	48	3.0%	\$286	31	2.0%
BURLINGTON	CHESTERFIELD TWP	\$264	39	2.7%	\$298	39	2.9%	\$317	43	3.1%
BURLINGTON	MANSFIELD TWP	\$221	27	3.0%	\$275	31	3.2%	\$299	33	3.3%
BURLINGTON	NORTH HANOVER TWP	\$240	35	2.5%	\$281	35	2.6%	\$285	30	2.5%
BURLINGTON	SPRINGFIELD TWP	\$262	38	3.1%	\$210	16	2.3%	\$203	13	2.0%
CAMDEN	CHESILHURST	\$230	31	2.5%	\$303	41	2.7%	\$304	36	2.9%
CAMDEN	LAUREL SPRINGS BORO	\$114	3	1.5%	\$170	4	2.1%	\$134	2	1.4%
CAMDEN	WATERFORD TWP	\$314	51	3.1%	\$192	11	1.7%	\$235	20	2.1%
CAPE MAY	CAPE MAY CITY	\$205	24	1.6%	\$240	22	2.0%	\$345	48	2.7%
CAPE MAY	LOWER TWP	\$274	42	2.9%	\$265	28	2.6%	\$311	39	2.8%
CAPE MAY	WEST CAPE MAY BORO	\$185	16	2.1%	\$290	38	2.8%	\$311	39	2.7%
ESSEX	ESSEX FELS BORO	\$55	2	0.6%	\$72	1	0.7%	\$40	1	0.4%
ESSEX	FAIRFIELD TWP	\$198	22	2.2%	\$220	18	2.4%	\$254	24	2.6%
ESSEX	NORTH CALDWELL BORO	\$253	36	2.7%	\$199	14	2.0%	\$202	12	1.9%
ESSEX	ROSELAND BORO	\$308	49	3.4%	\$107	2	1.1%	\$175	8	1.9%
GLOUCESTER	EAST GREENWICH TWP	\$197	21	2.3%	\$195	13	2.3%	\$299	33	3.1%
GLOUCESTER	ELK TWP	\$130	5	1.5%	\$189	10	2.2%	\$144	5	1.7%
GLOUCESTER	FRANKLIN TWP	\$270	41	3.7%	\$305	42	4.0%	\$236	22	2.8%
GLOUCESTER	HARRISON TWP	\$176	15	2.6%	\$199	14	2.8%	\$226	18	3.0%
GLOUCESTER	MANTUA TWP	\$146	8	2.0%	\$235	21	3.0%	\$232	19	2.6%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$240			\$269			\$279		
State median - Operating Type K-6	\$231			\$276			\$289		
State average - All operating types	\$257			\$275			\$288		
State median - All operating types	\$239			\$252			\$263		

Low to High Ranges

\$1 — \$541

0.0%—4.7%

\$72 — \$621

0.7%—6.6%

\$40 — \$978

0.4%—5.3%

COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$312	50	3.0%	\$336	46	3.7%	\$310	38	3.1%
GLOUCESTER	SOUTH HARRISON TWP	\$209	25	2.6%	\$243	24	2.9%	\$401	55	4.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$210	26	3.5%	\$269	29	3.8%	\$325	44	3.7%
GLOUCESTER	WENONAH BORO	\$167	12	1.9%	\$278	33	3.0%	\$256	25	2.6%
GLOUCESTER	WESTVILLE BORO	\$253	36	3.0%	\$279	34	2.8%	\$224	16	2.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$188	18	2.3%	\$373	51	4.1%	\$218	14	2.2%
HUNTERDON	LAMBERTVILLE CITY	\$239	33	1.9%	\$171	6	1.3%	\$353	51	2.4%
HUNTERDON	LEBANON BORO	\$296	47	1.8%	\$173	7	1.2%	\$533	59	3.2%
HUNTERDON	STOCKTON BORO	\$192	19	2.8%	\$142	3	1.8%	\$140	4	1.7%
HUNTERDON	WEST AMWELL TWP	\$392	56	3.5%	\$583	60	5.2%	\$632	61	5.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$469	58	4.7%	\$320	45	3.4%	\$316	42	3.2%
MONMOUTH	HIGHLANDS BORO	\$284	45	2.5%	\$287	36	2.5%	\$220	15	2.0%
MONMOUTH	ROOSEVELT BORO	\$279	43	2.9%	\$300	40	2.7%	\$355	52	3.1%
MORRIS	MINE HILL TWP	\$299	48	3.5%	\$421	54	4.8%	\$326	45	3.4%
OCEAN	BEACH HAVEN BORO	\$483	60	4.0%	\$310	43	2.6%	\$526	58	4.3%
OCEAN	BERKELEY TWP	\$231	32	3.0%	\$242	23	2.8%	\$346	49	3.4%
OCEAN	EAGLESWOOD TWP	\$402	57	4.3%	\$371	50	3.6%	\$312	41	3.5%
OCEAN	ISLAND HEIGHTS BORO	\$521	61	4.0%	\$621	62	4.3%	\$165	7	1.1%
OCEAN	LITTLE EGG HARBOR TWP	\$322	53	3.8%	\$336	46	3.7%	\$225	17	2.4%
OCEAN	LONG BEACH ISLAND	\$341	54	2.4%	\$542	59	3.3%	\$978	62	5.0%
OCEAN	OCEAN GATE BORO	\$195	20	2.4%	\$249	26	2.6%	\$352	50	4.0%
OCEAN	OCEAN TWP	\$265	40	2.7%	\$289	37	2.7%	\$521	57	4.4%
OCEAN	SEASIDE HEIGHTS BORO	\$152	10	1.7%	\$449	56	4.6%	\$367	53	3.9%
OCEAN	SEASIDE PARK BORO	\$227	30	1.9%	\$248	25	2.2%	\$306	37	2.4%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$240			\$269			\$279			
State median - Operating Type K-6	\$231			\$276			\$289			
State average - All operating types	\$257			\$275			\$288			
State median - All operating types	\$239			\$252			\$263			
Low to High Ranges	\$1 — \$541		0.0%—4.7%	\$72 — \$621		0.7%—6.6%	\$40 — \$978		0.4%—5.3%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$223	29	2.7%	\$193	12	2.2%	\$258	27	2.9%
OCEAN	TUCKERTON BORO	\$185	16	2.4%	\$376	52	4.6%	\$257	26	3.0%
SALEM	ELMER BORO	\$1	1	0.0%	\$524	58	4.2%	\$630	60	4.6%
SUSSEX	FREDON TWP	\$283	44	3.1%	\$179	9	2.1%	\$243	23	2.7%
SUSSEX	HAMPTON TWP	\$315	52	3.3%	\$216	17	2.1%	\$291	32	2.8%
SUSSEX	SANDYSTON-WALPACK TWP	\$294	46	2.8%	\$428	55	3.9%	\$439	56	3.6%
SUSSEX	STILLWATER TWP	\$168	13	1.7%	\$221	20	2.1%	\$235	20	2.1%
WARREN	BLAIRSTOWN TWP	\$139	7	1.8%	\$170	4	2.1%	\$158	6	1.9%
WARREN	FRANKLIN TWP	\$221	27	2.9%	\$250	27	3.1%	\$272	29	3.1%
WARREN	FRELINGHUYSEN TWP	\$125	4	1.4%	\$355	49	3.8%	\$186	10	1.9%
WARREN	KNOWLTON TWP	\$154	11	1.9%	\$269	29	3.1%	\$198	11	2.1%
WARREN	MANSFIELD TWP	\$148	9	2.0%	\$220	18	2.8%	\$183	9	2.2%
WARREN	WASHINGTON BORO	\$169	14	2.0%	\$178	8	1.9%	\$135	3	1.3%
WARREN	WASHINGTON TWP	\$204	23	2.3%	\$604	61	6.6%	\$301	35	3.1%

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Classroom Purchased Services and Other - Indicator 5
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$65			\$67			\$96		
State median - Operating Type K-6	\$56			\$56			\$88		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges

\$1 — \$336

0.0%—4.2%

\$1 — \$242

0.0%—2.8%

\$3 — \$805

0.0%—5.9%

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$55	29	0.5%	\$45	27	0.4%	\$40	12	0.4%
BERGEN	ORADELL BORO	\$29	19	0.3%	\$54	29	0.6%	\$60	18	0.6%
BERGEN	RIVER EDGE BORO	\$336	58	4.2%	\$226	57	2.8%	\$150	48	1.9%
BERGEN	SADDLE RIVER BORO	\$105	49	0.7%	\$171	54	1.0%	\$72	21	0.4%
BURLINGTON	BASS RIVER TWP	\$63	33	0.6%	\$69	35	0.6%	\$122	39	0.9%
BURLINGTON	CHESTERFIELD TWP	\$32	22	0.3%	\$32	18	0.3%	\$78	24	0.8%
BURLINGTON	MANSFIELD TWP	\$15	11	0.2%	\$26	13	0.3%	\$36	11	0.4%
BURLINGTON	NORTH HANOVER TWP	\$19	16	0.2%	\$63	32	0.6%	\$153	50	1.3%
BURLINGTON	SPRINGFIELD TWP	\$13	9	0.1%	\$42	26	0.5%	\$90	30	0.9%
CAMDEN	CHESILHURST	\$199	56	2.2%	\$180	56	1.6%	\$285	56	2.7%
CAMDEN	LAUREL SPRINGS BORO	\$122	52	1.6%	\$127	50	1.6%	\$212	53	2.2%
CAMDEN	WATERFORD TWP	\$31	21	0.3%	\$41	25	0.4%	\$131	46	1.1%
CAPE MAY	CAPE MAY CITY	\$44	27	0.3%	\$40	24	0.3%	\$108	37	0.8%
CAPE MAY	LOWER TWP	\$90	44	1.0%	\$81	39	0.8%	\$124	42	1.1%
CAPE MAY	WEST CAPE MAY BORO	\$30	20	0.3%	----	----	0.0%	\$51	16	0.4%
ESSEX	ESSEX FELLOWS BORO	\$1	1	0.0%	\$25	12	0.2%	\$24	5	0.2%
ESSEX	FAIRFIELD TWP	\$89	43	1.0%	\$58	30	0.6%	\$94	32	1.0%
ESSEX	NORTH CALDWELL BORO	\$7	5	0.1%	\$17	8	0.2%	\$17	3	0.2%
ESSEX	ROSELAND BORO	\$98	48	1.1%	\$71	37	0.7%	\$128	44	1.4%
GLOUCESTER	EAST GREENWICH TWP	\$136	53	1.6%	\$133	52	1.6%	\$173	52	1.8%
GLOUCESTER	ELK TWP	\$27	18	0.3%	\$29	17	0.3%	\$32	7	0.4%
GLOUCESTER	FRANKLIN TWP	\$70	38	0.9%	\$65	33	0.9%	\$60	18	0.7%
GLOUCESTER	HARRISON TWP	\$56	30	0.8%	\$128	51	1.8%	\$150	48	2.0%
GLOUCESTER	MANTUA TWP	\$3	2	0.0%	\$4	2	0.1%	\$3	1	0.0%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$65			\$67			\$96		
State median - Operating Type K-6	\$56			\$56			\$88		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$336	0.0%—4.2%	\$1 — \$242	0.0%—2.8%	\$3 — \$805	0.0%—5.9%			
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$84	42	0.8%	\$106	48	1.2%	\$111	38	1.1%
GLOUCESTER	SOUTH HARRISON TWP	\$74	39	0.9%	\$99	47	1.2%	\$130	45	1.3%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$40	24	0.7%	\$59	31	0.8%	\$33	8	0.4%
GLOUCESTER	WENONAH BORO	\$17	14	0.2%	\$19	10	0.2%	\$53	17	0.5%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$6	4	0.1%	\$26	13	0.3%	\$33	8	0.3%
HUNTERDON	LAMBERTVILLE CITY	\$67	36	0.5%	\$122	49	0.9%	\$91	31	0.6%
HUNTERDON	LEBANON BORO	\$7	5	0.0%	\$15	6	0.1%	\$78	24	0.5%
HUNTERDON	STOCKTON BORO	\$67	36	1.0%	\$83	40	1.0%	\$72	21	0.9%
HUNTERDON	WEST AMWELL TWP	\$56	30	0.5%	\$89	45	0.8%	\$88	29	0.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$15	11	0.2%	\$10	3	0.1%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$150	55	1.3%	\$176	55	1.5%	\$102	33	0.9%
MONMOUTH	ROOSEVELT BORO	\$12	8	0.1%	\$15	6	0.1%	\$28	6	0.2%
MORRIS	MINE HILL TWP	\$57	32	0.7%	\$39	23	0.4%	\$63	20	0.7%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	\$213	54	1.7%
OCEAN	BERKELEY TWP	\$96	47	1.2%	\$98	46	1.1%	\$145	47	1.4%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$74	39	0.6%	\$14	4	0.1%	\$124	42	0.8%
OCEAN	LITTLE EGG HARBOR TWP	\$11	7	0.1%	\$14	4	0.1%	\$41	14	0.4%
OCEAN	LONG BEACH ISLAND	\$64	34	0.4%	\$85	43	0.5%	\$360	57	1.8%
OCEAN	OCEAN GATE BORO	\$121	51	1.5%	\$149	53	1.6%	\$87	28	1.0%
OCEAN	OCEAN TWP	\$25	17	0.3%	\$28	16	0.3%	\$106	35	0.9%
OCEAN	SEASIDE HEIGHTS BORO	\$200	57	2.3%	\$242	58	2.5%	\$166	51	1.8%
OCEAN	SEASIDE PARK BORO	\$45	28	0.4%	\$38	21	0.3%	\$46	15	0.4%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$65			\$67			\$96		
State median - Operating Type K-6	\$56			\$56			\$88		
State average - All operating types	\$176			\$160			\$169		
State median - All operating types	\$64			\$70			\$90		

Low to High Ranges		\$1 — \$336	0.0%—4.2%	\$1 — \$242	0.0%—2.8%	\$3 — \$805	0.0%—5.9%			
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$92	45	1.1%	\$80	38	0.9%	\$123	40	1.4%
OCEAN	TUCKERTON BORO	\$34	23	0.4%	\$46	28	0.6%	\$78	24	0.9%
SALEM	ELMER BORO	\$43	25	0.5%	\$69	35	0.5%	\$805	58	5.9%
SUSSEX	FREDON TWP	\$92	45	1.0%	\$83	40	1.0%	\$106	35	1.2%
SUSSEX	HAMPTON TWP	\$17	14	0.2%	\$24	11	0.2%	\$20	4	0.2%
SUSSEX	SANDYSTON-WALPACK TWP	\$15	11	0.1%	\$27	15	0.2%	\$34	10	0.3%
SUSSEX	STILLWATER TWP	\$14	10	0.1%	\$17	8	0.2%	----	----	0.0%
WARREN	BLAIRSTOWN TWP	\$3	2	0.0%	\$1	1	0.0%	\$5	2	0.1%
WARREN	FRANKLIN TWP	\$79	41	1.0%	\$86	44	1.1%	\$123	40	1.4%
WARREN	FRELINGHUYSEN TWP	\$140	54	1.5%	\$36	20	0.4%	\$76	23	0.8%
WARREN	KNOWLTON TWP	\$112	50	1.4%	\$84	42	1.0%	\$248	55	2.7%
WARREN	MANSFIELD TWP	\$43	25	0.6%	\$67	34	0.8%	\$86	27	1.0%
WARREN	WASHINGTON BORO	----	----	0.0%	\$35	19	0.4%	\$40	12	0.4%
WARREN	WASHINGTON TWP	\$64	34	0.7%	\$38	21	0.4%	\$103	34	1.1%

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Total Support Services - Indicator 6
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,247			\$1,308			\$1,440		
State median - Operating Type K-6	\$1,204			\$1,233			\$1,480		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$161 — \$2,641

2.3%—19.4%

\$173 — \$2,762

2.2%—18.9%

\$315 — \$3,638

3.9%—21.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$2,162	59	19.4%	\$1,937	58	17.7%	\$1,656	41	15.6%
BERGEN	ORADELL BORO	\$1,238	33	14.3%	\$1,188	27	13.8%	\$1,301	20	14.0%
BERGEN	RIVER EDGE BORO	\$929	12	11.8%	\$939	10	11.6%	\$1,111	12	13.7%
BERGEN	SADDLE RIVER BORO	\$2,580	61	16.1%	\$2,762	62	16.6%	\$3,638	62	19.8%
BURLINGTON	BASS RIVER TWP	\$1,352	41	13.5%	\$1,670	52	14.4%	\$2,436	60	17.4%
BURLINGTON	CHESTERFIELD TWP	\$1,549	52	15.8%	\$1,794	56	17.6%	\$2,186	59	21.4%
BURLINGTON	MANSFIELD TWP	\$1,308	39	18.1%	\$1,605	50	18.9%	\$1,471	30	16.3%
BURLINGTON	NORTH HANOVER TWP	\$1,418	47	14.9%	\$1,470	45	13.8%	\$1,703	43	14.9%
BURLINGTON	SPRINGFIELD TWP	\$1,076	23	12.7%	\$850	6	9.2%	\$1,091	10	11.0%
CAMDEN	CHESILHURST	\$993	15	10.8%	\$1,017	15	9.1%	\$1,513	34	14.4%
CAMDEN	LAUREL SPRINGS BORO	\$907	11	11.9%	\$954	12	11.8%	\$1,250	17	13.3%
CAMDEN	WATERFORD TWP	\$1,853	57	18.2%	\$2,035	60	18.2%	\$1,972	55	17.2%
CAPE MAY	CAPE MAY CITY	\$1,632	54	12.7%	\$1,709	53	14.5%	\$2,015	56	15.6%
CAPE MAY	LOWER TWP	\$1,434	49	15.4%	\$1,641	51	16.1%	\$1,608	40	14.7%
CAPE MAY	WEST CAPE MAY BORO	\$836	7	9.6%	\$1,225	31	12.0%	\$1,778	47	15.4%
ESSEX	ESSEX FELS BORO	\$1,505	51	15.8%	\$1,846	57	18.0%	\$1,516	36	15.7%
ESSEX	FAIRFIELD TWP	\$905	10	9.8%	\$1,034	17	11.1%	\$1,080	8	11.2%
ESSEX	NORTH CALDWELL BORO	\$1,370	43	14.5%	\$1,411	41	14.4%	\$1,714	44	16.4%
ESSEX	ROSELAND BORO	\$1,013	17	11.1%	\$1,125	23	11.4%	\$1,073	6	11.3%
GLOUCESTER	EAST GREENWICH TWP	\$1,108	25	13.2%	\$1,200	28	14.3%	\$1,463	29	15.3%
GLOUCESTER	ELK TWP	\$1,468	50	16.9%	\$1,421	44	16.3%	\$1,389	26	16.0%
GLOUCESTER	FRANKLIN TWP	\$1,095	24	14.9%	\$1,141	24	14.9%	\$1,180	14	14.1%
GLOUCESTER	HARRISON TWP	\$811	4	12.2%	\$771	4	10.9%	\$806	2	10.5%
GLOUCESTER	MANTUA TWP	\$1,108	25	15.4%	\$1,156	25	14.6%	\$1,241	15	14.2%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,247			\$1,308			\$1,440		
State median - Operating Type K-6	\$1,204			\$1,233			\$1,480		
State average - All operating types	\$1,548			\$1,616			\$1,681		
State median - All operating types	\$1,280			\$1,314			\$1,457		

Low to High Ranges

\$161 — \$2,641

2.3%—19.4%

\$173 — \$2,762

2.2%—18.9%

\$315 — \$3,638

3.9%—21.4%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,367	42	13.3%	\$1,241	32	13.6%	\$1,482	32	14.8%
GLOUCESTER	SOUTH HARRISON TWP	\$1,133	28	14.2%	\$1,157	26	13.8%	\$1,447	27	14.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$815	5	13.7%	\$880	7	12.5%	\$1,280	19	14.5%
GLOUCESTER	WENONAH BORO	\$1,030	18	11.5%	\$999	14	10.9%	\$1,118	13	11.2%
GLOUCESTER	WESTVILLE BORO	\$1,045	21	12.6%	\$1,332	36	13.6%	\$1,314	21	14.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,404	45	16.9%	\$1,413	42	15.4%	\$1,550	38	15.7%
HUNTERDON	LAMBERTVILLE CITY	\$1,645	55	13.1%	\$1,722	54	12.8%	\$1,714	44	11.6%
HUNTERDON	LEBANON BORO	\$2,641	62	15.6%	\$1,568	48	10.4%	\$1,890	53	11.5%
HUNTERDON	STOCKTON BORO	\$161	1	2.3%	\$173	1	2.2%	\$315	1	3.9%
HUNTERDON	WEST AMWELL TWP	\$1,625	53	14.4%	\$1,756	55	15.6%	\$1,859	51	15.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,278	37	12.9%	\$1,347	37	14.3%	\$1,371	25	14.0%
MONMOUTH	HIGHLANDS BORO	\$1,873	58	16.6%	\$1,981	59	17.2%	\$2,020	57	18.0%
MONMOUTH	ROOSEVELT BORO	\$619	2	6.3%	\$695	2	6.4%	\$1,882	52	16.4%
MORRIS	MINE HILL TWP	\$983	14	11.6%	\$1,061	20	12.2%	\$1,087	9	11.3%
OCEAN	BEACH HAVEN BORO	\$873	8	7.3%	\$845	5	7.1%	\$1,316	22	10.7%
OCEAN	BERKELEY TWP	\$1,067	22	13.8%	\$1,123	21	13.1%	\$1,250	17	12.3%
OCEAN	EAGLESWOOD TWP	\$731	3	7.8%	\$716	3	6.9%	\$982	3	10.9%
OCEAN	ISLAND HEIGHTS BORO	\$1,146	29	8.7%	\$977	13	6.8%	\$1,814	49	11.9%
OCEAN	LITTLE EGG HARBOR TWP	\$1,343	40	15.8%	\$1,396	38	15.2%	\$1,363	24	14.8%
OCEAN	LONG BEACH ISLAND	\$2,299	60	15.9%	\$2,380	61	14.3%	\$3,406	61	17.4%
OCEAN	OCEAN GATE BORO	\$1,040	20	12.6%	\$1,323	35	13.9%	\$1,460	28	16.7%
OCEAN	OCEAN TWP	\$1,385	44	14.3%	\$1,206	29	11.3%	\$1,678	42	14.2%
OCEAN	SEASIDE HEIGHTS BORO	\$1,273	36	14.6%	\$1,408	39	14.5%	\$1,799	48	19.3%
OCEAN	SEASIDE PARK BORO	\$997	16	8.5%	\$908	9	8.2%	\$1,758	46	14.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,247			\$1,308			\$1,440			
State median - Operating Type K-6	\$1,204			\$1,233			\$1,480			
State average - All operating types	\$1,548			\$1,616			\$1,681			
State median - All operating types	\$1,280			\$1,314			\$1,457			
Low to High Ranges	\$161 — \$2,641		2.3%—19.4%	\$173 — \$2,762		2.2%—18.9%	\$315 — \$3,638		3.9%—21.4%	
COUNTY										
DISTRICT										
OCEAN	STAFFORD TWP	\$1,289	38	15.6%	\$1,417	43	16.3%	\$1,513	34	16.9%
OCEAN	TUCKERTON BORO	\$880	9	11.5%	\$1,208	30	14.9%	\$1,360	23	15.9%
SALEM	ELMER BORO	\$827	6	10.4%	\$1,287	34	10.3%	\$2,087	58	15.2%
SUSSEX	FREDON TWP	\$1,423	48	15.8%	\$1,269	33	14.6%	\$1,851	50	20.9%
SUSSEX	HAMPTON TWP	\$1,414	46	14.9%	\$1,532	46	15.2%	\$1,572	39	15.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,188	30	11.4%	\$1,044	18	9.6%	\$1,512	33	12.6%
SUSSEX	STILLWATER TWP	\$1,193	31	12.3%	\$1,410	40	13.4%	\$1,541	37	13.8%
WARREN	BLAIRSTOWN TWP	\$1,259	35	16.3%	\$1,123	21	14.1%	\$1,249	16	14.7%
WARREN	FRANKLIN TWP	\$1,117	27	14.5%	\$1,033	16	13.0%	\$1,056	5	11.9%
WARREN	FRELINGHUYSEN TWP	\$1,037	19	11.5%	\$894	8	9.6%	\$1,001	4	10.2%
WARREN	KNOWLTON TWP	\$1,214	32	14.7%	\$953	11	10.9%	\$1,105	11	12.0%
WARREN	MANSFIELD TWP	\$941	13	12.7%	\$1,044	18	13.1%	\$1,076	7	12.9%
WARREN	WASHINGTON BORO	\$1,253	34	14.7%	\$1,570	49	16.4%	\$1,477	31	14.3%
WARREN	WASHINGTON TWP	\$1,674	56	18.7%	\$1,553	47	17.0%	\$1,934	54	19.8%

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Support Services Salaries & Benefits - Indicator 7
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
State average - Operating Type K-6	\$987			\$1,059			\$1,185		
State median - Operating Type K-6	\$918			\$955			\$1,116		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges \$77 — \$2,389 1.1% — 14.8% 27.3% — 94.6% \$144 — \$2,033 1.8% — 15.7% 28.6% — 95.4% \$256 — \$2,928 3.2% — 18.5% 24.7% — 96.2%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
BERGEN	EDGEWATER BORO	\$1,310	54	11.7%	60.6%	\$1,182	43	10.8%	61.0%	\$1,151	33	10.9%	69.5%
BERGEN	ORADELL BORO	\$988	41	11.4%	79.8%	\$936	30	10.9%	78.8%	\$1,059	26	11.4%	81.4%
BERGEN	RIVER EDGE BORO	\$819	24	10.4%	88.2%	\$850	28	10.5%	90.5%	\$1,031	24	12.7%	92.8%
BERGEN	SADDLE RIVER BORO	\$1,593	60	9.9%	61.7%	\$1,809	61	10.9%	65.5%	\$2,544	61	13.8%	69.9%
BURLINGTON	BASS RIVER TWP	\$1,190	48	11.9%	88.0%	\$1,355	56	11.6%	81.1%	\$2,052	60	14.6%	84.2%
BURLINGTON	CHESTERFIELD TWP	\$1,222	51	12.4%	78.9%	\$1,338	54	13.1%	74.6%	\$1,685	56	16.5%	77.1%
BURLINGTON	MANSFIELD TWP	\$1,033	44	14.3%	79.0%	\$1,295	51	15.2%	80.7%	\$1,132	32	12.6%	77.0%
BURLINGTON	NORTH HANOVER TWP	\$1,188	47	12.5%	83.8%	\$1,244	45	11.7%	84.6%	\$1,437	45	12.6%	84.4%
BURLINGTON	SPRINGFIELD TWP	\$953	34	11.2%	88.6%	\$687	16	7.4%	80.8%	\$913	16	9.2%	83.7%
CAMDEN	CHE SILHURST	\$622	15	6.7%	62.6%	\$464	6	4.2%	45.6%	\$1,187	39	11.3%	78.5%
CAMDEN	LAUREL SPRINGS BORO	\$589	13	7.7%	64.9%	\$598	9	7.4%	62.7%	\$876	14	9.3%	70.1%
CAMDEN	WATERFORD TWP	\$1,446	58	14.2%	78.0%	\$1,623	60	14.5%	79.8%	\$1,528	49	13.3%	77.5%
CAPE MAY	CAPE MAY CITY	\$1,368	56	10.7%	83.8%	\$1,296	52	11.0%	75.8%	\$1,632	54	12.7%	81.0%
CAPE MAY	LOWER TWP	\$1,280	52	13.7%	89.3%	\$1,496	57	14.7%	91.2%	\$1,443	46	13.2%	89.7%
CAPE MAY	WEST CAPE MAY BORO	\$522	9	6.0%	62.4%	\$739	19	7.2%	60.3%	\$781	10	6.8%	43.9%
ESSEX	ESSEX FELS BORO	\$1,406	57	14.7%	93.4%	\$1,611	59	15.7%	87.3%	\$1,452	48	15.0%	95.8%
ESSEX	FAIRFIELD TWP	\$729	19	7.9%	80.6%	\$829	26	8.9%	80.2%	\$842	11	8.8%	78.0%
ESSEX	NORTH CALDWELL BORO	\$975	39	10.3%	71.2%	\$1,100	41	11.2%	78.0%	\$1,603	53	15.3%	93.5%
ESSEX	ROSELAND BORO	\$753	21	8.2%	74.3%	\$787	21	8.0%	70.0%	\$761	8	8.0%	70.9%
GLOUCESTER	EAST GREENWICH TWP	\$871	30	10.3%	78.6%	\$973	32	11.6%	81.1%	\$1,086	29	11.3%	74.2%
GLOUCESTER	ELK TWP	\$1,209	50	13.9%	82.4%	\$1,197	44	13.8%	84.2%	\$1,212	40	14.0%	87.3%
GLOUCESTER	FRANKLIN TWP	\$974	37	13.2%	88.9%	\$1,034	38	13.5%	90.6%	\$1,062	27	12.7%	90.0%
GLOUCESTER	HARRISON TWP	\$589	13	8.8%	72.6%	\$616	11	8.7%	79.9%	\$667	6	8.7%	82.8%
GLOUCESTER	MANTUA TWP	\$934	32	13.0%	84.3%	\$937	31	11.9%	81.1%	\$994	21	11.4%	80.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-6	\$987			\$1,059			\$1,185		
State median - Operating Type K-6	\$918			\$955			\$1,116		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges	\$77 — \$2,389	1.1% — 14.8%	27.3% — 94.6%	\$144 — \$2,033	1.8% — 15.7%	28.6% — 95.4%	\$256 — \$2,928	3.2% — 18.5%	24.7% — 96.2%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
GLOUCESTER	NATIONAL PARK BORO	\$491	8	4.8%	35.9%	\$667	14	7.3%	53.7%	\$911	15	9.1%	61.5%
GLOUCESTER	SOUTH HARRISON TWP	\$849	26	10.6%	74.9%	\$809	24	9.7%	69.9%	\$977	18	9.7%	67.5%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$674	16	11.3%	82.7%	\$741	20	10.5%	84.2%	\$1,086	29	12.3%	84.8%
GLOUCESTER	WENONAH BORO	\$323	3	3.6%	31.4%	\$462	5	5.0%	46.2%	\$543	3	5.4%	48.6%
GLOUCESTER	WESTVILLE BORO	\$471	6	5.7%	45.1%	\$694	17	7.1%	52.1%	\$713	7	7.6%	54.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$750	20	9.1%	53.4%	\$830	27	9.1%	58.7%	\$978	19	9.9%	63.1%
HUNTERDON	LAMBERTVILLE CITY	\$983	40	7.8%	59.8%	\$787	21	5.9%	45.7%	\$1,082	28	7.4%	63.1%
HUNTERDON	LEBANON BORO	\$2,389	62	14.1%	90.5%	\$1,291	49	8.6%	82.3%	\$1,654	55	10.1%	87.5%
HUNTERDON	STOCKTON BORO	\$77	1	1.1%	47.8%	\$144	1	1.8%	83.2%	\$256	1	3.2%	81.3%
HUNTERDON	WEST AMWELL TWP	\$758	22	6.7%	46.6%	\$791	23	7.0%	45.0%	\$1,156	34	9.6%	62.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$957	35	9.7%	74.9%	\$1,056	39	11.3%	78.4%	\$984	20	10.1%	71.8%
MONMOUTH	HIGHLANDS BORO	\$1,567	59	13.9%	83.7%	\$1,529	58	13.3%	77.2%	\$1,761	59	15.7%	87.2%
MONMOUTH	ROOSEVELT BORO	\$574	12	5.9%	92.7%	\$649	13	6.0%	93.4%	\$1,757	58	15.3%	93.4%
MORRIS	MINE HILL TWP	\$558	11	6.6%	56.8%	\$614	10	7.0%	57.9%	\$610	5	6.4%	56.1%
OCEAN	BEACH HAVEN BORO	\$774	23	6.5%	88.7%	\$674	15	5.7%	79.8%	\$1,160	35	9.4%	88.1%
OCEAN	BERKELEY TWP	\$973	36	12.6%	91.2%	\$1,032	37	12.1%	91.9%	\$1,170	37	11.5%	93.6%
OCEAN	EAGLESWOOD TWP	\$387	4	4.1%	52.9%	\$401	3	3.8%	56.0%	\$771	9	8.6%	78.5%
OCEAN	ISLAND HEIGHTS BORO	\$466	5	3.5%	40.7%	\$550	8	3.8%	56.3%	\$1,443	46	9.4%	79.5%
OCEAN	LITTLE EGG HARBOR TWP	\$974	37	11.5%	72.5%	\$1,107	42	12.1%	79.3%	\$1,165	36	12.6%	85.5%
OCEAN	LONG BEACH ISLAND	\$2,020	61	14.0%	87.9%	\$2,033	62	12.2%	85.4%	\$2,928	62	15.0%	86.0%
OCEAN	OCEAN GATE BORO	\$867	29	10.5%	83.4%	\$1,031	36	10.8%	77.9%	\$1,171	38	13.4%	80.2%
OCEAN	OCEAN TWP	\$1,292	53	13.4%	93.3%	\$1,073	40	10.1%	89.0%	\$1,531	50	12.9%	91.2%
OCEAN	SEASIDE HEIGHTS BORO	\$1,204	49	13.8%	94.6%	\$1,343	55	13.9%	95.4%	\$1,731	57	18.5%	96.2%
OCEAN	SEASIDE PARK BORO	\$536	10	4.6%	53.8%	\$461	4	4.2%	50.8%	\$1,414	44	11.2%	80.4%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Supp Services	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services
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State average - Operating Type K-6	\$987			\$1,059			\$1,185		
State median - Operating Type K-6	\$918			\$955			\$1,116		
State average - All operating types	\$1,284			\$1,337			\$1,468		
State median - All operating types	\$1,067			\$1,124			\$1,237		

Low to High Ranges	\$77 — \$2,389	1.1% — 14.8%	27.3% — 94.6%	\$144 — \$2,033	1.8% — 15.7%	28.6% — 95.4%	\$256 — \$2,928	3.2% — 18.5%	24.7% — 96.2%
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COUNTY	DISTRICT												
OCEAN	STAFFORD TWP	\$1,156	46	14.0%	89.7%	\$1,311	53	15.1%	92.5%	\$1,331	41	14.8%	88.0%
OCEAN	TUCKERTON BORO	\$701	18	9.2%	79.7%	\$1,003	35	12.3%	83.0%	\$1,099	31	12.9%	80.8%
SALEM	ELMER BORO	\$226	2	2.9%	27.3%	\$368	2	2.9%	28.6%	\$515	2	3.8%	24.7%
SUSSEX	FREDON TWP	\$1,023	43	11.4%	71.9%	\$975	33	11.2%	76.8%	\$1,538	51	17.4%	83.1%
SUSSEX	HAMPTON TWP	\$1,143	45	12.0%	80.8%	\$1,294	50	12.8%	84.5%	\$1,353	42	12.9%	86.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$678	17	6.5%	57.1%	\$638	12	5.9%	61.1%	\$854	13	7.1%	56.5%
SUSSEX	STILLWATER TWP	\$1,015	42	10.5%	85.1%	\$1,282	48	12.2%	90.9%	\$1,356	43	12.2%	88.0%
WARREN	BLAIRSTOWN TWP	\$949	33	12.3%	75.4%	\$859	29	10.8%	76.5%	\$995	22	11.7%	79.7%
WARREN	FRANKLIN TWP	\$865	28	11.2%	77.4%	\$827	25	10.4%	80.1%	\$843	12	9.5%	79.8%
WARREN	FRELINGHUYSEN TWP	\$489	7	5.4%	47.2%	\$493	7	5.3%	55.1%	\$554	4	5.6%	55.3%
WARREN	KNOWLTON TWP	\$902	31	10.9%	74.3%	\$728	18	8.4%	76.4%	\$954	17	10.4%	86.3%
WARREN	MANSFIELD TWP	\$829	25	11.2%	88.1%	\$992	34	12.5%	95.0%	\$1,001	23	12.0%	93.0%
WARREN	WASHINGTON BORO	\$853	27	10.0%	68.1%	\$1,244	45	13.0%	79.2%	\$1,051	25	10.2%	71.2%
WARREN	WASHINGTON TWP	\$1,326	55	14.8%	79.2%	\$1,259	47	13.8%	81.1%	\$1,552	52	15.9%	80.2%

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Total Administrative Cost - Indicator 8
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,143			\$1,198			\$1,178		
State median - Operating Type K-6	\$1,350			\$1,441			\$1,332		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$756 — \$3,718

9.8%—28.2%

\$707 — \$3,570

8.7%—27.6%

\$737 — \$4,032

7.0%—26.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
BERGEN	EDGEWATER BORO	\$1,589	43	14.2%	\$1,430	30	13.0%	\$1,446	46	13.6%
BERGEN	ORADELL BORO	\$1,216	27	14.0%	\$1,172	21	13.7%	\$1,484	51	16.0%
BERGEN	RIVER EDGE BORO	\$995	15	12.6%	\$1,087	17	13.5%	\$1,035	8	12.8%
BERGEN	SADDLE RIVER BORO	\$3,588	61	22.3%	\$3,570	62	21.4%	\$4,032	62	21.9%
BURLINGTON	BASS RIVER TWP	\$1,728	48	17.2%	\$1,985	51	17.1%	\$1,825	57	13.0%
BURLINGTON	CHESTERFIELD TWP	\$1,607	44	16.4%	\$1,695	44	16.6%	\$1,342	33	13.2%
BURLINGTON	MANSFIELD TWP	\$897	10	12.4%	\$991	13	11.6%	\$1,153	15	12.8%
BURLINGTON	NORTH HANOVER TWP	\$1,374	32	14.4%	\$1,583	38	14.9%	\$1,351	36	11.9%
BURLINGTON	SPRINGFIELD TWP	\$1,161	20	13.7%	\$1,085	16	11.7%	\$1,351	36	13.6%
CAMDEN	CHESILHURST	\$1,982	55	21.5%	\$2,184	53	19.6%	\$1,343	34	12.8%
CAMDEN	LAUREL SPRINGS BORO	\$1,511	39	19.8%	\$1,598	39	19.8%	\$1,678	55	17.8%
CAMDEN	WATERFORD TWP	\$1,561	40	15.3%	\$1,522	36	13.6%	\$1,248	21	10.9%
CAPE MAY	CAPE MAY CITY	\$2,287	56	17.8%	\$1,939	50	16.5%	\$1,335	32	10.4%
CAPE MAY	LOWER TWP	\$944	12	10.1%	\$926	9	9.1%	\$1,101	14	10.1%
CAPE MAY	WEST CAPE MAY BORO	\$1,749	50	20.1%	\$2,230	55	21.8%	\$2,118	58	18.3%
ESSEX	ESSEX FELS BORO	\$1,634	45	17.1%	\$1,653	43	16.1%	\$1,462	47	15.1%
ESSEX	FAIRFIELD TWP	\$1,168	21	12.7%	\$1,212	22	13.1%	\$1,194	18	12.4%
ESSEX	NORTH CALDWELL BORO	\$1,483	37	15.7%	\$1,640	42	16.7%	\$1,484	51	14.2%
ESSEX	ROSELAND BORO	\$1,401	33	15.3%	\$1,499	33	15.2%	\$1,360	38	14.4%
GLOUCESTER	EAST GREENWICH TWP	\$1,091	17	13.0%	\$1,098	19	13.1%	\$1,175	16	12.3%
GLOUCESTER	ELK TWP	\$1,198	25	13.8%	\$1,235	25	14.2%	\$1,264	22	14.6%
GLOUCESTER	FRANKLIN TWP	\$814	8	11.1%	\$881	6	11.5%	\$970	6	11.6%
GLOUCESTER	HARRISON TWP	\$805	7	12.1%	\$843	4	11.9%	\$864	5	11.3%
GLOUCESTER	MANTUA TWP	\$781	5	10.9%	\$910	8	11.5%	\$984	7	11.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,143			\$1,198			\$1,178		
State median - Operating Type K-6	\$1,350			\$1,441			\$1,332		
State average - All operating types	\$1,167			\$1,207			\$1,263		
State median - All operating types	\$1,216			\$1,264			\$1,322		

Low to High Ranges

\$756 — \$3,718

9.8%—28.2%

\$707 — \$3,570

8.7%—27.6%

\$737 — \$4,032

7.0%—26.9%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,405	35	13.6%	\$1,079	15	11.8%	\$1,096	13	10.9%
GLOUCESTER	SOUTH HARRISON TWP	\$1,275	28	16.0%	\$1,310	29	15.6%	\$1,302	25	13.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$789	6	13.3%	\$950	10	13.5%	\$1,063	11	12.0%
GLOUCESTER	WENONAH BORO	\$1,280	29	14.2%	\$1,222	23	13.3%	\$1,315	26	13.1%
GLOUCESTER	WESTVILLE BORO	\$1,111	18	13.4%	\$1,230	24	12.5%	\$1,324	27	14.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,175	22	14.2%	\$1,241	27	13.6%	\$1,297	24	13.2%
HUNTERDON	LAMBERTVILLE CITY	\$1,658	47	13.2%	\$1,922	49	14.3%	\$1,741	56	11.8%
HUNTERDON	LEBANON BORO	\$2,559	59	15.2%	\$3,475	61	23.1%	\$3,014	61	18.3%
HUNTERDON	STOCKTON BORO	\$1,903	53	27.3%	\$2,213	54	27.6%	\$2,171	59	26.9%
HUNTERDON	WEST AMWELL TWP	\$1,498	38	13.3%	\$1,541	37	13.7%	\$1,516	53	12.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,582	41	16.0%	\$1,441	31	15.3%	\$1,327	29	13.6%
MONMOUTH	HIGHLANDS BORO	\$1,753	51	15.5%	\$1,763	45	15.3%	\$1,329	30	11.8%
MONMOUTH	ROOSEVELT BORO	\$2,529	57	25.9%	\$2,887	59	26.5%	\$1,244	20	10.9%
MORRIS	MINE HILL TWP	\$1,088	16	12.8%	\$1,240	26	14.2%	\$1,409	44	14.7%
OCEAN	BEACH HAVEN BORO	\$2,554	58	21.3%	\$2,479	57	20.9%	\$1,348	35	11.0%
OCEAN	BERKELEY TWP	\$758	2	9.8%	\$856	5	10.0%	\$1,092	12	10.7%
OCEAN	EAGLESWOOD TWP	\$1,733	49	18.5%	\$1,868	47	17.9%	\$1,215	19	13.5%
OCEAN	ISLAND HEIGHTS BORO	\$3,718	62	28.2%	\$2,469	56	17.1%	\$1,364	39	8.9%
OCEAN	LITTLE EGG HARBOR TWP	\$970	14	11.4%	\$1,044	14	11.4%	\$1,051	9	11.4%
OCEAN	LONG BEACH ISLAND	\$1,972	54	13.6%	\$2,159	52	13.0%	\$1,366	40	7.0%
OCEAN	OCEAN GATE BORO	\$1,407	36	17.0%	\$1,615	40	17.0%	\$1,329	30	15.2%
OCEAN	OCEAN TWP	\$1,401	33	14.5%	\$1,114	20	10.5%	\$1,366	40	11.5%
OCEAN	SEASIDE HEIGHTS BORO	\$1,147	19	13.1%	\$1,908	48	19.7%	\$1,367	43	14.6%
OCEAN	SEASIDE PARK BORO	\$2,584	60	22.1%	\$2,590	58	23.3%	\$1,366	40	10.9%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$1,143			\$1,198			\$1,178			
State median - Operating Type K-6	\$1,350			\$1,441			\$1,332			
State average - All operating types	\$1,167			\$1,207			\$1,263			
State median - All operating types	\$1,216			\$1,264			\$1,322			
Low to High Ranges	\$756 — \$3,718		9.8%—28.2%	\$707 — \$3,570		8.7%—27.6%	\$737 — \$4,032		7.0%—26.9%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$879	9	10.7%	\$902	7	10.4%	\$737	1	8.2%
OCEAN	TUCKERTON BORO	\$756	1	9.9%	\$710	2	8.7%	\$831	4	9.7%
SALEM	ELMER BORO	\$1,656	46	20.9%	\$3,311	60	26.4%	\$2,641	60	19.3%
SUSSEX	FREDON TWP	\$1,840	52	20.4%	\$1,811	46	20.9%	\$1,432	45	16.2%
SUSSEX	HAMPTON TWP	\$1,213	26	12.8%	\$1,244	28	12.3%	\$1,326	28	12.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,326	31	12.8%	\$1,507	34	13.9%	\$1,471	48	12.2%
SUSSEX	STILLWATER TWP	\$1,300	30	13.5%	\$1,441	31	13.7%	\$1,480	50	13.3%
WARREN	BLAIRSTOWN TWP	\$773	4	10.0%	\$707	1	8.9%	\$759	2	8.9%
WARREN	FRANKLIN TWP	\$946	13	12.3%	\$957	11	12.0%	\$1,057	10	12.0%
WARREN	FRELINGHUYSEN TWP	\$1,584	42	17.6%	\$1,625	41	17.5%	\$1,544	54	15.7%
WARREN	KNOWLTON TWP	\$1,188	24	14.4%	\$1,520	35	17.4%	\$1,478	49	16.1%
WARREN	MANSFIELD TWP	\$766	3	10.3%	\$807	3	10.1%	\$813	3	9.7%
WARREN	WASHINGTON BORO	\$924	11	10.8%	\$989	12	10.3%	\$1,185	17	11.5%
WARREN	WASHINGTON TWP	\$1,178	23	13.2%	\$1,096	18	12.0%	\$1,274	23	13.0%

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Salaries & Benefits for Administration - Indicator 9
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$894			\$947			\$936		
State median - Operating Type K-6	\$1,035			\$1,079			\$1,018		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges \$500 — \$3,346 6.6% — 25.4% 36.3% — 93.1% \$425 — \$3,043 5.2% — 24.0% 45.7% — 91.1% \$609 — \$3,205 5.2% — 23.7% 53.9% — 91.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total 2003-04 Comparative Cost / Pupil Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total 2004-05 Comparative Cost / Pupil Ranking	2004-05 % of Sal/Ben To Total Admin			
BERGEN	EDGEWATER BORO	\$1,140	38	10.2%	71.7%	\$1,077	31	9.8%	75.3%	\$1,077	38	10.2%	74.5%
BERGEN	ORADELL BORO	\$951	27	11.0%	78.2%	\$925	23	10.8%	78.9%	\$1,105	43	11.9%	74.5%
BERGEN	RIVER EDGE BORO	\$824	20	10.4%	82.8%	\$866	20	10.7%	79.7%	\$833	15	10.3%	80.5%
BERGEN	SADDLE RIVER BORO	\$2,992	61	18.6%	83.4%	\$3,043	62	18.3%	85.2%	\$3,205	62	17.4%	79.5%
BURLINGTON	BASS RIVER TWP	\$1,335	48	13.3%	77.3%	\$1,602	51	13.8%	80.7%	\$1,324	55	9.4%	72.5%
BURLINGTON	CHESTERFIELD TWP	\$1,293	45	13.2%	80.5%	\$1,372	45	13.5%	80.9%	\$1,025	33	10.1%	76.4%
BURLINGTON	MANSFIELD TWP	\$765	16	10.6%	85.3%	\$813	17	9.6%	82.0%	\$918	22	10.2%	79.6%
BURLINGTON	NORTH HANOVER TWP	\$1,064	33	11.2%	77.4%	\$1,264	39	11.9%	79.8%	\$1,118	44	9.8%	82.8%
BURLINGTON	SPRINGFIELD TWP	\$918	23	10.8%	79.1%	\$797	15	8.6%	73.5%	\$1,048	35	10.5%	77.6%
CAMDEN	CHE SILHURST	\$720	14	7.8%	36.3%	\$1,487	49	13.3%	68.1%	\$743	8	7.1%	55.3%
CAMDEN	LAUREL SPRINGS BORO	\$1,234	42	16.1%	81.7%	\$1,270	40	15.7%	79.5%	\$1,391	57	14.7%	82.9%
CAMDEN	WATERFORD TWP	\$1,101	36	10.8%	70.5%	\$1,103	34	9.8%	72.5%	\$995	29	8.7%	79.7%
CAPE MAY	CAPE MAY CITY	\$1,417	51	11.0%	62.0%	\$1,346	42	11.4%	69.4%	\$997	30	7.7%	74.7%
CAPE MAY	LOWER TWP	\$766	17	8.2%	81.1%	\$752	13	7.4%	81.2%	\$911	18	8.3%	82.7%
CAPE MAY	WEST CAPE MAY BORO	\$1,422	52	16.4%	81.3%	\$1,751	55	17.1%	78.5%	\$1,682	58	14.6%	79.4%
ESSEX	ESSEX FELS BORO	\$1,360	49	14.2%	83.2%	\$1,329	41	13.0%	80.4%	\$1,163	47	12.0%	79.5%
ESSEX	FAIRFIELD TWP	\$926	24	10.1%	79.3%	\$986	26	10.6%	81.4%	\$953	25	9.9%	79.8%
ESSEX	NORTH CALDWELL BORO	\$1,264	43	13.4%	85.2%	\$1,427	47	14.5%	87.0%	\$1,273	54	12.2%	85.8%
ESSEX	ROSELAND BORO	\$1,304	46	14.2%	93.1%	\$1,366	44	13.9%	91.1%	\$1,245	51	13.2%	91.5%
GLOUCESTER	EAST GREENWICH TWP	\$902	22	10.7%	82.7%	\$887	21	10.6%	80.8%	\$946	24	9.9%	80.5%
GLOUCESTER	ELK TWP	\$1,021	30	11.7%	85.2%	\$1,035	28	11.9%	83.8%	\$1,072	37	12.4%	84.8%
GLOUCESTER	FRANKLIN TWP	\$643	8	8.7%	79.0%	\$695	4	9.1%	78.9%	\$787	11	9.4%	81.1%
GLOUCESTER	HARRISON TWP	\$614	3	9.2%	76.3%	\$649	3	9.2%	77.0%	\$662	4	8.6%	76.6%
GLOUCESTER	MANTUA TWP	\$624	7	8.7%	79.9%	\$706	6	8.9%	77.6%	\$753	9	8.6%	76.5%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$894			\$947			\$936		
State median - Operating Type K-6	\$1,035			\$1,079			\$1,018		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges \$500 — \$3,346 6.6% — 25.4% 36.3% — 93.1% \$425 — \$3,043 5.2% — 24.0% 45.7% — 91.1% \$609 — \$3,205 5.2% — 23.7% 53.9% — 91.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin
GLOUCESTER	NATIONAL PARK BORO	\$994	29	9.6%	70.7%	\$719	7	7.9%	66.6%	\$662	4	6.6%	60.4%
GLOUCESTER	SOUTH HARRISON TWP	\$935	25	11.7%	73.3%	\$971	25	11.6%	74.1%	\$917	21	9.2%	70.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$617	4	10.4%	78.2%	\$721	8	10.2%	75.9%	\$859	17	9.7%	80.8%
GLOUCESTER	WENONAH BORO	\$796	18	8.9%	62.2%	\$751	12	8.2%	61.5%	\$827	13	8.3%	62.9%
GLOUCESTER	WESTVILLE BORO	\$954	28	11.5%	85.9%	\$1,039	29	10.6%	84.5%	\$1,087	42	11.6%	82.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$622	6	7.5%	52.9%	\$771	14	8.4%	62.1%	\$813	12	8.3%	62.7%
HUNTERDON	LAMBERTVILLE CITY	\$1,435	53	11.4%	86.6%	\$1,623	52	12.1%	84.4%	\$1,373	56	9.3%	78.9%
HUNTERDON	LEBANON BORO	\$1,363	50	8.1%	53.3%	\$1,589	50	10.5%	45.7%	\$1,737	59	10.6%	57.6%
HUNTERDON	STOCKTON BORO	\$1,646	57	23.6%	86.5%	\$1,928	57	24.0%	87.1%	\$1,915	61	23.7%	88.2%
HUNTERDON	WEST AMWELL TWP	\$1,207	41	10.7%	80.6%	\$1,229	37	10.9%	79.8%	\$1,143	46	9.5%	75.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,173	40	11.8%	74.1%	\$1,000	27	10.7%	69.4%	\$1,028	34	10.5%	77.5%
MONMOUTH	HIGHLANDS BORO	\$1,283	44	11.3%	73.2%	\$1,355	43	11.8%	76.9%	\$912	19	8.1%	68.6%
MONMOUTH	ROOSEVELT BORO	\$2,147	59	22.0%	84.9%	\$2,420	61	22.2%	83.8%	\$690	6	6.0%	55.5%
MORRIS	MINE HILL TWP	\$556	2	6.6%	51.1%	\$725	9	8.3%	58.5%	\$760	10	7.9%	53.9%
OCEAN	BEACH HAVEN BORO	\$2,072	58	17.3%	81.1%	\$2,179	60	18.4%	87.9%	\$965	27	7.8%	71.6%
OCEAN	BERKELEY TWP	\$619	5	8.0%	81.7%	\$728	11	8.5%	85.0%	\$913	20	9.0%	83.6%
OCEAN	EAGLESWOOD TWP	\$1,534	56	16.3%	88.5%	\$1,637	53	15.7%	87.6%	\$1,013	31	11.3%	83.4%
OCEAN	ISLAND HEIGHTS BORO	\$3,346	62	25.4%	90.0%	\$2,028	58	14.0%	82.1%	\$970	28	6.3%	71.1%
OCEAN	LITTLE EGG HARBOR TWP	\$763	15	9.0%	78.7%	\$846	19	9.2%	81.0%	\$831	14	9.0%	79.1%
OCEAN	LONG BEACH ISLAND	\$1,496	54	10.4%	75.9%	\$1,691	54	10.2%	78.3%	\$1,023	32	5.2%	74.9%
OCEAN	OCEAN GATE BORO	\$1,077	34	13.0%	76.5%	\$1,254	38	13.2%	77.6%	\$1,086	41	12.4%	81.7%
OCEAN	OCEAN TWP	\$1,152	39	11.9%	82.2%	\$934	24	8.8%	83.8%	\$1,172	48	9.9%	85.8%
OCEAN	SEASIDE HEIGHTS BORO	\$718	13	8.2%	62.6%	\$1,472	48	15.2%	77.1%	\$957	26	10.3%	70.0%
OCEAN	SEASIDE PARK BORO	\$2,277	60	19.5%	88.1%	\$2,110	59	19.0%	81.5%	\$1,080	39	8.6%	79.1%

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$894			\$947			\$936		
State median - Operating Type K-6	\$1,035			\$1,079			\$1,018		
State average - All operating types	\$914			\$953			\$986		
State median - All operating types	\$947			\$984			\$1,005		

Low to High Ranges \$500 — \$3,346 6.6% — 25.4% 36.3% — 93.1% \$425 — \$3,043 5.2% — 24.0% 45.7% — 91.1% \$609 — \$3,205 5.2% — 23.7% 53.9% — 91.5%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Total Admin	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Total Admin	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Total Admin	
OCEAN	STAFFORD TWP	\$651	9	7.9%	\$727	10	8.4%	\$650	3	7.2%	88.2%
OCEAN	TUCKERTON BORO	\$500	1	6.6%	\$425	1	5.2%	\$609	1	7.1%	73.3%
SALEM	ELMER BORO	\$1,044	32	13.2%	\$1,881	56	15.0%	\$1,838	60	13.4%	69.6%
SUSSEX	FREDON TWP	\$1,519	55	16.9%	\$1,426	46	16.4%	\$1,130	45	12.8%	78.9%
SUSSEX	HAMPTON TWP	\$940	26	9.9%	\$1,046	30	10.4%	\$1,080	39	10.3%	81.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,117	37	10.8%	\$1,081	32	10.0%	\$1,268	53	10.5%	86.2%
SUSSEX	STILLWATER TWP	\$1,085	35	11.2%	\$1,202	36	11.4%	\$1,218	50	10.9%	82.3%
WARREN	BLAIRSTOWN TWP	\$671	11	8.7%	\$599	2	7.5%	\$638	2	7.5%	84.1%
WARREN	FRANKLIN TWP	\$801	19	10.4%	\$809	16	10.1%	\$848	16	9.6%	80.2%
WARREN	FRELINGHUYSEN TWP	\$1,330	47	14.8%	\$1,081	32	11.7%	\$1,253	52	12.7%	81.2%
WARREN	KNOWLTON TWP	\$837	21	10.1%	\$1,178	35	13.5%	\$1,214	49	13.2%	82.1%
WARREN	MANSFIELD TWP	\$657	10	8.9%	\$695	4	8.7%	\$704	7	8.4%	86.6%
WARREN	WASHINGTON BORO	\$716	12	8.4%	\$821	18	8.6%	\$919	23	8.9%	77.6%
WARREN	WASHINGTON TWP	\$1,025	31	11.4%	\$895	22	9.8%	\$1,052	36	10.8%	82.6%

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Operation & Maintenance of Plant - Indicator 10
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$954			\$1,039			\$1,116			
State median - Operating Type K-6	\$939			\$1,016			\$1,063			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$467 — \$2,166		6.4%—16.8%	\$611 — \$2,581		7.1%—17.7%	\$675 — \$3,201		7.6%—18.7%	
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$1,255	51	11.2%	\$1,112	39	10.1%	\$970	23	9.1%
BERGEN	ORADELL BORO	\$1,115	47	12.9%	\$1,206	47	14.1%	\$1,146	38	12.4%
BERGEN	RIVER EDGE BORO	\$720	9	9.1%	\$818	7	10.1%	\$729	3	9.0%
BERGEN	SADDLE RIVER BORO	\$1,477	56	9.2%	\$1,952	60	11.7%	\$1,969	60	10.7%
BURLINGTON	BASS RIVER TWP	\$1,230	50	12.3%	\$1,483	55	12.7%	\$1,823	55	13.0%
BURLINGTON	CHESTERFIELD TWP	\$1,098	46	11.2%	\$1,116	41	10.9%	\$1,166	40	11.4%
BURLINGTON	MANSFIELD TWP	\$467	1	6.4%	\$874	13	10.3%	\$1,025	28	11.4%
BURLINGTON	NORTH HANOVER TWP	\$941	32	9.9%	\$1,057	33	9.9%	\$1,381	52	12.1%
BURLINGTON	SPRINGFIELD TWP	\$1,020	39	12.0%	\$1,128	43	12.2%	\$1,326	50	13.3%
CAMDEN	CHESILHURST	\$978	36	10.6%	\$1,211	48	10.8%	\$1,008	25	9.6%
CAMDEN	LAUREL SPRINGS BORO	\$792	16	10.3%	\$831	8	10.3%	\$911	14	9.7%
CAMDEN	WATERFORD TWP	\$1,283	52	12.6%	\$1,261	51	11.2%	\$1,306	49	11.4%
CAPE MAY	CAPE MAY CITY	\$1,792	58	14.0%	\$1,575	56	13.4%	\$1,886	59	14.6%
CAPE MAY	LOWER TWP	\$1,478	57	15.9%	\$1,802	58	17.7%	\$1,697	54	15.5%
CAPE MAY	WEST CAPE MAY BORO	\$936	31	10.8%	\$1,182	45	11.5%	\$1,212	42	10.5%
ESSEX	ESSEX FELLS BORO	\$941	32	9.9%	\$1,119	42	10.9%	\$1,074	33	11.1%
ESSEX	FAIRFIELD TWP	\$823	19	8.9%	\$989	29	10.7%	\$1,008	25	10.5%
ESSEX	NORTH CALDWELL BORO	\$1,043	41	11.0%	\$1,085	36	11.0%	\$1,217	43	11.6%
ESSEX	ROSELAND BORO	\$904	26	9.9%	\$1,083	35	11.0%	\$916	15	9.7%
GLOUCESTER	EAST GREENWICH TWP	\$1,332	55	15.8%	\$1,223	49	14.6%	\$1,275	47	13.3%
GLOUCESTER	ELK TWP	\$831	20	9.6%	\$874	13	10.0%	\$878	10	10.1%
GLOUCESTER	FRANKLIN TWP	\$1,072	44	14.6%	\$1,015	31	13.3%	\$1,083	34	12.9%
GLOUCESTER	HARRISON TWP	\$852	23	12.8%	\$882	15	12.5%	\$891	12	11.6%
GLOUCESTER	MANTUA TWP	\$913	27	12.7%	\$1,002	30	12.7%	\$1,071	32	12.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$954			\$1,039			\$1,116		
State median - Operating Type K-6	\$939			\$1,016			\$1,063		
State average - All operating types	\$1,179			\$1,249			\$1,308		
State median - All operating types	\$1,043			\$1,113			\$1,174		

Low to High Ranges

\$467 — \$2,166

6.4%—16.8%

\$611 — \$2,581

7.1%—17.7%

\$675 — \$3,201

7.6%—18.7%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	\$1,165	48	11.3%	\$1,016	32	11.1%	\$1,144	37	11.4%
GLOUCESTER	SOUTH HARRISON TWP	\$757	14	9.5%	\$919	23	11.0%	\$1,185	41	11.8%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$609	3	10.3%	\$890	16	12.6%	\$1,246	45	14.1%
GLOUCESTER	WENONAH BORO	\$945	34	10.5%	\$1,086	37	11.8%	\$1,039	29	10.4%
GLOUCESTER	WESTVILLE BORO	\$639	5	7.7%	\$696	3	7.1%	\$744	4	8.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$660	6	8.0%	\$894	18	9.8%	\$878	10	8.9%
HUNTERDON	LAMBERTVILLE CITY	\$1,084	45	8.6%	\$1,244	50	9.3%	\$1,257	46	8.5%
HUNTERDON	LEBANON BORO	\$2,009	60	11.9%	\$1,701	57	11.3%	\$1,845	58	11.2%
HUNTERDON	STOCKTON BORO	\$848	22	12.2%	\$976	27	12.1%	\$936	18	11.6%
HUNTERDON	WEST AMWELL TWP	\$1,301	53	11.5%	\$981	28	8.7%	\$957	20	8.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$914	29	9.2%	\$928	24	9.9%	\$1,094	35	11.2%
MONMOUTH	HIGHLANDS BORO	\$1,307	54	11.6%	\$1,392	53	12.1%	\$1,457	53	13.0%
MONMOUTH	ROOSEVELT BORO	\$857	24	8.8%	\$1,075	34	9.9%	\$966	22	8.4%
MORRIS	MINE HILL TWP	\$929	30	10.9%	\$918	22	10.5%	\$1,054	30	11.0%
OCEAN	BEACH HAVEN BORO	\$2,013	61	16.8%	\$1,861	59	15.7%	\$1,843	57	15.0%
OCEAN	BERKELEY TWP	\$694	7	9.0%	\$786	5	9.2%	\$1,226	44	12.0%
OCEAN	EAGLESWOOD TWP	\$1,037	40	11.0%	\$1,288	52	12.4%	\$1,019	27	11.3%
OCEAN	ISLAND HEIGHTS BORO	\$1,794	59	13.6%	\$1,960	61	13.6%	\$2,856	61	18.7%
OCEAN	LITTLE EGG HARBOR TWP	\$781	15	9.2%	\$850	9	9.3%	\$907	13	9.8%
OCEAN	LONG BEACH ISLAND	\$2,166	62	15.0%	\$2,581	62	15.5%	\$3,201	62	16.4%
OCEAN	OCEAN GATE BORO	\$987	37	12.0%	\$1,200	46	12.6%	\$811	7	9.3%
OCEAN	OCEAN TWP	\$1,067	43	11.0%	\$1,090	38	10.3%	\$1,329	51	11.2%
OCEAN	SEASIDE HEIGHTS BORO	\$1,168	49	13.4%	\$872	12	9.0%	\$934	17	10.0%
OCEAN	SEASIDE PARK BORO	\$987	37	8.4%	\$896	20	8.1%	\$1,299	48	10.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	
State average - Operating Type K-6	\$954			\$1,039			\$1,116			
State median - Operating Type K-6	\$939			\$1,016			\$1,063			
State average - All operating types	\$1,179			\$1,249			\$1,308			
State median - All operating types	\$1,043			\$1,113			\$1,174			
Low to High Ranges	\$467 — \$2,166		6.4%—16.8%	\$611 — \$2,581		7.1%—17.7%	\$675 — \$3,201		7.6%—18.7%	
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$967	35	11.7%	\$961	25	11.1%	\$920	16	10.2%
OCEAN	TUCKERTON BORO	\$1,044	42	13.7%	\$1,135	44	14.0%	\$1,153	39	13.5%
SALEM	ELMER BORO	\$750	12	9.5%	\$1,428	54	11.4%	\$1,832	56	13.4%
SUSSEX	FREDON TWP	\$810	18	9.0%	\$894	18	10.3%	\$786	5	8.9%
SUSSEX	HAMPTON TWP	\$913	27	9.6%	\$972	26	9.6%	\$990	24	9.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$899	25	8.7%	\$912	21	8.4%	\$1,054	30	8.8%
SUSSEX	STILLWATER TWP	\$719	8	7.4%	\$777	4	7.4%	\$846	8	7.6%
WARREN	BLAIRSTOWN TWP	\$571	2	7.4%	\$611	1	7.7%	\$706	2	8.3%
WARREN	FRANKLIN TWP	\$751	13	9.7%	\$866	11	10.9%	\$947	19	10.7%
WARREN	FRELINGHUYSEN TWP	\$846	21	9.4%	\$1,113	40	12.0%	\$965	21	9.8%
WARREN	KNOWLTON TWP	\$743	11	9.0%	\$802	6	9.2%	\$791	6	8.6%
WARREN	MANSFIELD TWP	\$628	4	8.5%	\$642	2	8.1%	\$675	1	8.1%
WARREN	WASHINGTON BORO	\$736	10	8.6%	\$890	16	9.3%	\$1,117	36	10.8%
WARREN	WASHINGTON TWP	\$807	17	9.0%	\$855	10	9.4%	\$852	9	8.7%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$475			\$511			\$539		
State median - Operating Type K-6	\$444			\$461			\$469		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges	\$28 — \$877	0.0% — 9.4%	0.0% — 62.2%	\$30 — \$1,142	0.4% — 11.2%	3.3% — 64.7%	\$71 — \$1,409	0.6% — 9.7%	4.5% — 64.2%
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COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$558	47	5.0%	44.5%	\$524	42	4.8%	47.1%	\$456	28	4.3%	47.0%
BERGEN	ORADELL BORO	\$637	53	7.3%	57.1%	\$652	54	7.6%	54.1%	\$613	48	6.6%	53.5%
BERGEN	RIVER EDGE BORO	\$448	32	5.7%	62.2%	\$463	32	5.7%	56.6%	\$466	30	5.8%	63.9%
BERGEN	SADDLE RIVER BORO	\$371	18	2.3%	25.1%	\$717	57	4.3%	36.7%	\$407	19	2.2%	20.7%
BURLINGTON	BASS RIVER TWP	\$729	56	7.3%	59.3%	\$888	60	7.6%	59.9%	\$1,089	60	7.8%	59.7%
BURLINGTON	CHESTERFIELD TWP	\$591	49	6.0%	53.8%	\$642	53	6.3%	57.5%	\$591	46	5.8%	50.7%
BURLINGTON	MANSFIELD TWP	\$282	6	3.9%	60.4%	\$482	36	5.7%	55.1%	\$567	41	6.3%	55.3%
BURLINGTON	NORTH HANOVER TWP	\$491	39	5.2%	52.2%	\$536	43	5.0%	50.7%	\$539	38	4.7%	39.0%
BURLINGTON	SPRINGFIELD TWP	\$502	40	5.9%	49.2%	\$454	29	4.9%	40.2%	\$649	51	6.5%	48.9%
CAMDEN	CHESILHURST	\$398	24	4.3%	40.7%	\$403	22	3.6%	33.3%	\$375	9	3.6%	37.2%
CAMDEN	LAUREL SPRINGS BORO	\$352	12	4.6%	44.4%	\$363	9	4.5%	43.7%	\$286	4	3.0%	31.4%
CAMDEN	WATERFORD TWP	\$735	57	7.2%	57.3%	\$743	58	6.6%	58.9%	\$752	57	6.6%	57.6%
CAPE MAY	CAPE MAY CITY	\$868	60	6.8%	48.4%	\$829	59	7.0%	52.6%	\$927	58	7.2%	49.2%
CAPE MAY	LOWER TWP	\$877	61	9.4%	59.3%	\$1,142	62	11.2%	63.4%	\$1,056	59	9.7%	62.2%
CAPE MAY	WEST CAPE MAY BORO	\$317	7	3.6%	33.9%	\$384	16	3.8%	32.5%	\$403	16	3.5%	33.3%
ESSEX	ESSEX FELS BORO	\$529	43	5.5%	56.2%	\$594	49	5.8%	53.1%	\$579	43	6.0%	53.9%
ESSEX	FAIRFIELD TWP	\$451	33	4.9%	54.8%	\$488	37	5.3%	49.3%	\$513	36	5.3%	50.9%
ESSEX	NORTH CALDWELL BORO	\$549	45	5.8%	52.6%	\$589	48	6.0%	54.3%	\$628	49	6.0%	51.6%
ESSEX	ROSELAND BORO	\$359	14	3.9%	39.7%	\$376	14	3.8%	34.7%	\$415	22	4.4%	45.3%
GLOUCESTER	EAST GREENWICH TWP	\$792	58	9.4%	59.5%	\$667	55	8.0%	54.5%	\$677	53	7.1%	53.1%
GLOUCESTER	ELK TWP	\$452	34	5.2%	54.4%	\$418	24	4.8%	47.8%	\$398	14	4.6%	45.3%
GLOUCESTER	FRANKLIN TWP	\$600	50	8.2%	56.0%	\$616	51	8.1%	60.7%	\$695	54	8.3%	64.2%
GLOUCESTER	HARRISON TWP	\$382	21	5.7%	44.8%	\$388	18	5.5%	44.0%	\$414	21	5.4%	46.5%
GLOUCESTER	MANTUA TWP	\$521	42	7.3%	57.1%	\$543	45	6.9%	54.2%	\$587	45	6.7%	54.8%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$475			\$511			\$539		
State median - Operating Type K-6	\$444			\$461			\$469		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges	\$28 — \$877	0.0% — 9.4%	0.0% — 62.2%	\$30 — \$1,142	0.4% — 11.2%	3.3% — 64.7%	\$71 — \$1,409	0.6% — 9.7%	4.5% — 64.2%
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COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$624	52	6.1%	53.6%	\$558	46	6.1%	54.9%	\$602	47	6.0%	52.6%
GLOUCESTER	SOUTH HARRISON TWP	\$28	1	0.3%	3.7%	\$30	1	0.4%	3.3%	\$71	1	0.7%	6.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$177	4	3.0%	29.1%	\$231	3	3.3%	26.0%	\$316	6	3.6%	25.4%
GLOUCESTER	WENONAH BORO	\$425	28	4.7%	45.0%	\$466	33	5.1%	42.9%	\$491	33	4.9%	47.3%
GLOUCESTER	WESTVILLE BORO	\$323	8	3.9%	50.5%	\$331	6	3.4%	47.6%	\$331	7	3.5%	44.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$168	3	2.0%	25.5%	\$339	8	3.7%	37.9%	\$348	8	3.5%	39.6%
HUNTERDON	LAMBERTVILLE CITY	\$461	35	3.7%	42.5%	\$620	52	4.6%	49.8%	\$518	37	3.5%	41.2%
HUNTERDON	LEBANON BORO	\$724	55	4.3%	36.0%	\$509	40	3.4%	29.9%	\$547	39	3.3%	29.6%
HUNTERDON	STOCKTON BORO	\$390	23	5.6%	46.0%	\$447	28	5.6%	45.8%	\$442	25	5.5%	47.2%
HUNTERDON	WEST AMWELL TWP	\$549	45	4.9%	42.2%	\$494	38	4.4%	50.4%	\$496	34	4.1%	51.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$544	44	5.5%	59.5%	\$600	50	6.4%	64.7%	\$635	50	6.5%	58.0%
MONMOUTH	HIGHLANDS BORO	\$519	41	4.6%	39.7%	\$477	35	4.1%	34.3%	\$742	56	6.6%	50.9%
MONMOUTH	ROOSEVELT BORO	\$327	10	3.4%	38.2%	\$372	11	3.4%	34.6%	\$396	13	3.5%	41.0%
MORRIS	MINE HILL TWP	\$326	9	3.8%	35.1%	\$336	7	3.9%	36.6%	\$390	11	4.1%	37.0%
OCEAN	BEACH HAVEN BORO	\$578	48	4.8%	28.7%	\$586	47	4.9%	31.5%	\$736	55	6.0%	39.9%
OCEAN	BERKELEY TWP	\$387	22	5.0%	55.8%	\$429	26	5.0%	54.6%	\$569	42	5.6%	46.4%
OCEAN	EAGLESWOOD TWP	\$475	37	5.1%	45.8%	\$539	44	5.2%	41.8%	\$447	26	5.0%	43.9%
OCEAN	ISLAND HEIGHTS BORO	\$699	54	5.3%	39.0%	\$709	56	4.9%	36.2%	\$1,409	62	9.2%	49.3%
OCEAN	LITTLE EGG HARBOR TWP	\$444	31	5.2%	56.9%	\$458	30	5.0%	53.9%	\$466	30	5.0%	51.4%
OCEAN	LONG BEACH ISLAND	\$848	59	5.9%	39.2%	\$990	61	5.9%	38.4%	\$1,326	61	6.8%	41.4%
OCEAN	OCEAN GATE BORO	-----	-----	0.0%	0.0%	\$315	5	3.3%	26.3%	\$230	3	2.6%	28.4%
OCEAN	OCEAN TWP	\$431	29	4.5%	40.4%	\$373	13	3.5%	34.2%	\$512	35	4.3%	38.5%
OCEAN	SEASIDE HEIGHTS BORO	\$608	51	7.0%	52.1%	\$497	39	5.1%	57.0%	\$451	27	4.8%	48.3%
OCEAN	SEASIDE PARK BORO	\$435	30	3.7%	44.1%	\$372	11	3.4%	41.5%	\$675	52	5.4%	52.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 % of Total Comparative 2002-03 Ranking	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 % of Total Comparative 2003-04 Ranking	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type K-6	\$475			\$511			\$539		
State median - Operating Type K-6	\$444			\$461			\$469		
State average - All operating types	\$629			\$662			\$696		
State median - All operating types	\$529			\$549			\$600		

Low to High Ranges	\$28 — \$877	0.0% — 9.4%	0.0% — 62.2%	\$30 — \$1,142	0.4% — 11.2%	3.3% — 64.7%	\$71 — \$1,409	0.6% — 9.7%	4.5% — 64.2%
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COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Op/Maint	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	2003-04 % of Sal/Ben To Tot Op/Maint	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint
OCEAN	STAFFORD TWP	\$364	15	4.4%	37.6%	\$388	18	4.5%	40.4%	\$391	12	4.4%	42.5%
OCEAN	TUCKERTON BORO	\$486	38	6.4%	46.6%	\$517	41	6.4%	45.6%	\$547	39	6.4%	47.4%
SALEM	ELMER BORO	\$37	2	0.5%	4.9%	\$96	2	0.8%	6.7%	\$82	2	0.6%	4.5%
SUSSEX	FREDON TWP	\$471	36	5.2%	58.1%	\$458	30	5.3%	51.2%	\$458	29	5.2%	58.3%
SUSSEX	HAMPTON TWP	\$380	20	4.0%	41.6%	\$417	23	4.1%	42.9%	\$405	18	3.9%	40.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$379	19	3.6%	42.2%	\$376	14	3.5%	41.2%	\$402	15	3.3%	38.1%
SUSSEX	STILLWATER TWP	\$355	13	3.7%	49.4%	\$392	21	3.7%	50.5%	\$412	20	3.7%	48.7%
WARREN	BLAIRSTOWN TWP	\$259	5	3.4%	45.4%	\$272	4	3.4%	44.5%	\$299	5	3.5%	42.4%
WARREN	FRANKLIN TWP	\$339	11	4.4%	45.1%	\$386	17	4.8%	44.6%	\$436	24	4.9%	46.0%
WARREN	FRELINGHUYSEN TWP	\$399	25	4.4%	47.2%	\$418	24	4.5%	37.6%	\$471	32	4.8%	48.8%
WARREN	KNOWLTON TWP	\$370	17	4.5%	49.8%	\$439	27	5.0%	54.7%	\$379	10	4.1%	47.9%
WARREN	MANSFIELD TWP	\$369	16	5.0%	58.8%	\$389	20	4.9%	60.6%	\$403	16	4.8%	59.7%
WARREN	WASHINGTON BORO	\$413	27	4.8%	56.1%	\$474	34	5.0%	53.3%	\$580	44	5.6%	51.9%
WARREN	WASHINGTON TWP	\$403	26	4.5%	49.9%	\$369	10	4.0%	43.2%	\$418	23	4.3%	49.1%

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Food Service - Indicator 12
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$80			\$82			\$74		
State median - Operating Type K-6	\$49			\$72			\$53		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

COUNTY	DISTRICT	Low to High Ranges \$2 — \$260		0.0%—2.3%	\$10 — \$306		0.0%—2.9%	\$6 — \$417		0.0%—3.6%
BERGEN	EDGEWATER BORO	----	----	0.0%	\$68	14	0.6%	----	----	0.0%
BERGEN	ORADELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	BASS RIVER TWP	\$82	24	0.8%	\$95	23	0.8%	\$220	34	1.6%
BURLINGTON	CHESTERFIELD TWP	\$31	10	0.3%	\$71	16	0.7%	\$25	8	0.2%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$220	33	2.3%	\$180	29	1.7%	\$107	27	0.9%
BURLINGTON	SPRINGFIELD TWP	\$43	15	0.5%	\$38	9	0.4%	\$37	16	0.4%
CAMDEN	CHESILHURST	\$174	32	1.9%	\$141	27	1.3%	\$206	33	2.0%
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	WATERFORD TWP	\$72	21	0.7%	\$82	21	0.7%	\$90	24	0.8%
CAPE MAY	CAPE MAY CITY	\$249	34	1.9%	\$205	30	1.7%	\$356	38	2.8%
CAPE MAY	LOWER TWP	\$116	28	1.2%	\$105	24	1.0%	\$107	27	1.0%
CAPE MAY	WEST CAPE MAY BORO	\$92	25	1.1%	\$105	24	1.0%	\$121	29	1.0%
ESSEX	ESSEX FELLS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	\$34	13	0.4%
GLOUCESTER	EAST GREENWICH TWP	\$100	26	1.2%	\$86	22	1.0%	\$100	25	1.0%
GLOUCESTER	ELK TWP	\$4	2	0.0%	\$248	32	2.9%	\$59	20	0.7%
GLOUCESTER	FRANKLIN TWP	\$21	4	0.3%	\$22	7	0.3%	\$32	12	0.4%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$27	6	0.4%	\$12	2	0.2%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$80			\$82			\$74		
State median - Operating Type K-6	\$49			\$72			\$53		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$2 — \$260

0.0%—2.3%

\$10 — \$306

0.0%—2.9%

\$6 — \$417

0.0%—3.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
GLOUCESTER	NATIONAL PARK BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$103	27	1.3%	\$112	26	1.3%	\$158	30	1.6%
GLOUCESTER	SWEDESBORO-WOOLWICH	----	----	0.0%	----	----	0.0%	\$22	7	0.3%
GLOUCESTER	WENONAH BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WESTVILLE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$30	8	0.2%	----	----	0.0%	\$28	10	0.2%
HUNTERDON	LEBANON BORO	\$161	31	1.0%	\$14	3	0.1%	\$69	22	0.4%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$78	23	0.7%	\$80	19	0.7%	\$83	23	0.7%
MONMOUTH	ATLANTIC HIGHLANDS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HIGHLANDS BORO	\$21	4	0.2%	\$20	6	0.2%	\$6	1	0.0%
MONMOUTH	ROOSEVELT BORO	----	----	0.0%	----	----	0.0%	\$100	25	0.9%
MORRIS	MINE HILL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BEACH HAVEN BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	BERKELEY TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	EAGLESWOOD TWP	\$68	20	0.7%	\$72	17	0.7%	\$324	37	3.6%
OCEAN	ISLAND HEIGHTS BORO	\$50	19	0.4%	\$68	14	0.5%	\$250	35	1.6%
OCEAN	LITTLE EGG HARBOR TWP	----	----	0.0%	----	----	0.0%	\$30	11	0.3%
OCEAN	LONG BEACH ISLAND	\$260	35	1.8%	\$306	33	1.8%	\$316	36	1.6%
OCEAN	OCEAN GATE BORO	\$46	17	0.6%	\$75	18	0.8%	\$35	15	0.4%
OCEAN	OCEAN TWP	\$155	29	1.6%	\$150	28	1.4%	\$160	32	1.4%
OCEAN	SEASIDE HEIGHTS BORO	\$49	18	0.6%	\$209	31	2.2%	\$34	13	0.4%
OCEAN	SEASIDE PARK BORO	\$75	22	0.6%	\$81	20	0.7%	\$417	39	3.3%

Food Service - Indicator 12 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$80			\$82			\$74		
State median - Operating Type K-6	\$49			\$72			\$53		
State average - All operating types	\$57			\$66			\$51		
State median - All operating types	\$39			\$44			\$31		

Low to High Ranges

\$2 — \$260

0.0%—2.3%

\$10 — \$306

0.0%—2.9%

\$6 — \$417

0.0%—3.6%

COUNTY	DISTRICT	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$45	16	0.6%	\$15	4	0.2%	\$46	19	0.5%
SALEM	ELMER BORO	\$155	29	2.0%	\$47	12	0.4%	\$158	30	1.2%
SUSSEX	FREDON TWP	\$2	1	0.0%	----	----	0.0%	\$8	2	0.1%
SUSSEX	HAMPTON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$37	12	0.4%	\$38	9	0.4%	\$40	18	0.3%
SUSSEX	STILLWATER TWP	\$18	3	0.2%	\$17	5	0.2%	\$20	5	0.2%
WARREN	BLAIRSTOWN TWP	\$27	6	0.4%	\$23	8	0.3%	\$26	9	0.3%
WARREN	FRANKLIN TWP	\$30	8	0.4%	\$43	11	0.5%	\$20	5	0.2%
WARREN	FRELINGHUYSEN TWP	\$38	13	0.4%	----	----	0.0%	\$39	17	0.4%
WARREN	KNOWLTON TWP	----	----	0.0%	----	----	0.0%	\$10	3	0.1%
WARREN	MANSFIELD TWP	----	----	0.0%	\$10	1	0.1%	----	----	0.0%
WARREN	WASHINGTON BORO	\$41	14	0.5%	\$54	13	0.6%	\$67	21	0.7%
WARREN	WASHINGTON TWP	\$35	11	0.4%	----	----	0.0%	\$19	4	0.2%

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Extracurricular Cost- Indicator 13
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$25			\$28			\$35		
State median - Operating Type K-6	\$22			\$22			\$33		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$106		0.0%—1.2%	\$1 — \$105		0.0%—0.9%	\$1 — \$143		0.0%—1.5%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$46	35	0.4%	\$76	43	0.7%	\$43	29	0.4%
BERGEN	ORADELL BORO	\$8	11	0.1%	\$20	19	0.2%	\$16	12	0.2%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	\$106	44	0.7%	\$105	45	0.6%	\$143	43	0.8%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	\$5	7	0.0%	----	----	0.0%
BURLINGTON	CHESTERFIELD TWP	\$51	40	0.5%	\$44	34	0.4%	\$57	36	0.6%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$56	41	0.6%	\$66	38	0.6%	\$73	39	0.6%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$39	32	0.4%	\$52	37	0.5%	\$39	26	0.4%
CAMDEN	LAUREL SPRINGS BORO	\$11	14	0.1%	\$4	4	0.0%	\$12	8	0.1%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$62	42	0.5%	\$67	40	0.6%	\$75	40	0.6%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	\$2	2	0.0%	\$4	4	0.0%	\$4	3	0.0%
ESSEX	ESSEX FELS BORO	\$5	7	0.1%	\$11	14	0.1%	\$13	11	0.1%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	\$1	1	0.0%	\$1	1	0.0%	\$1	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$31	29	0.4%	\$11	14	0.1%	\$12	8	0.1%
GLOUCESTER	FRANKLIN TWP	\$4	6	0.1%	\$5	7	0.1%	\$8	5	0.1%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$20	21	0.3%	\$25	25	0.3%	\$20	15	0.2%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$25			\$28			\$35		
State median - Operating Type K-6	\$22			\$22			\$33		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$106		0.0%—1.2%	\$1 — \$105		0.0%—0.9%	\$1 — \$143		0.0%—1.5%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$23	23	0.2%	\$35	28	0.4%	\$35	24	0.3%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$2	2	0.0%	\$3	3	0.0%	\$7	4	0.1%
GLOUCESTER	WENONAH BORO	\$48	36	0.5%	\$66	38	0.7%	\$84	41	0.8%
GLOUCESTER	WESTVILLE BORO	\$39	32	0.5%	\$21	21	0.2%	\$10	7	0.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$14	17	0.2%	\$18	18	0.2%	\$48	33	0.5%
HUNTERDON	LAMBERTVILLE CITY	\$23	23	0.2%	\$16	16	0.1%	\$16	12	0.1%
HUNTERDON	LEBANON BORO	\$9	12	0.1%	\$46	36	0.3%	\$42	28	0.3%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	\$28	26	0.2%	\$7	10	0.1%	\$27	19	0.2%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$44	34	0.4%	\$45	35	0.5%	\$72	38	0.7%
MONMOUTH	HIGHLANDS BORO	\$37	31	0.3%	\$41	32	0.4%	\$45	30	0.4%
MONMOUTH	ROOSEVELT BORO	\$16	18	0.2%	\$25	25	0.2%	\$33	21	0.3%
MORRIS	MINE HILL TWP	\$102	43	1.2%	\$78	44	0.9%	\$143	43	1.5%
OCEAN	BEACH HAVEN BORO	\$34	30	0.3%	\$69	41	0.6%	\$41	27	0.3%
OCEAN	BERKELEY TWP	\$18	19	0.2%	\$22	23	0.3%	\$33	21	0.3%
OCEAN	EAGLESWOOD TWP	\$12	15	0.1%	\$8	12	0.1%	\$35	24	0.4%
OCEAN	ISLAND HEIGHTS BORO	\$22	22	0.2%	\$21	21	0.1%	\$63	37	0.4%
OCEAN	LITTLE EGG HARBOR TWP	\$24	25	0.3%	\$38	29	0.4%	\$47	32	0.5%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN TWP	\$12	15	0.1%	\$4	4	0.0%	\$12	8	0.1%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$2	2	0.0%	\$7	10	0.1%	\$9	6	0.1%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ranked Low Cost to High Cost

	Actual 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil	Actual 2003-04 Per Pupil Cost	2003-04 Ranking	2003-04 % of Total Comparative Cost / Pupil	Budget 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$25			\$28			\$35		
State median - Operating Type K-6	\$22			\$22			\$33		
State average - All operating types	\$188			\$196			\$214		
State median - All operating types	\$134			\$135			\$156		

Low to High Ranges		\$1 — \$106	0.0%—1.2%	\$1 — \$105	0.0%—0.9%	\$1 — \$143	0.0%—1.5%
COUNTY	DISTRICT						
OCEAN	STAFFORD TWP	----	----	0.0%	----	----	0.0%
OCEAN	TUCKERTON BORO	\$10	13	0.1%	\$39	30	0.5%
SALEM	ELMER BORO	\$6	10	0.1%	\$5	7	0.0%
SUSSEX	FREDON TWP	\$5	7	0.1%	\$9	13	0.1%
SUSSEX	HAMPTON TWP	\$48	36	0.5%	\$70	42	0.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$29	28	0.3%	\$39	30	0.4%
SUSSEX	STILLWATER TWP	\$28	26	0.3%	\$33	27	0.3%
WARREN	BLAIRSTOWN TWP	\$3	5	0.0%	\$2	2	0.0%
WARREN	FRANKLIN TWP	\$19	20	0.2%	\$24	24	0.3%
WARREN	FRELINGHUYSEN TWP	\$5	7	0.1%	\$17	17	0.2%
WARREN	KNOWLTON TWP	\$48	36	0.6%	\$41	32	0.5%
WARREN	MANSFIELD TWP	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON BORO	----	----	0.0%	----	----	0.0%
WARREN	WASHINGTON TWP	\$49	39	0.5%	\$20	19	0.2%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type K-6 (Total of 62 School Districts)**

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type K-6	22.6%	24.8%	26.8%
State median - Operating Type K-6	20.6%	22.9%	25.1%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

Low to High Ranges

8.1%— 44.4%

9.5%— 35.0%

10.5%— 37.8%

COUNTY	DISTRICT			
BERGEN	EDGEWATER BORO	20.8%	19.5%	22.3%
BERGEN	ORADELL BORO	22.2%	23.2%	26.7%
BERGEN	RIVER EDGE BORO	16.2%	19.7%	21.9%
BERGEN	SADDLE RIVER BORO	17.1%	18.2%	20.1%
BURLINGTON	BASS RIVER TWP	23.3%	25.2%	35.0%
BURLINGTON	CHESTERFIELD TWP	22.1%	22.9%	26.0%
BURLINGTON	MANSFIELD TWP	23.0%	26.2%	29.9%
BURLINGTON	NORTH HANOVER TWP	20.3%	24.7%	27.3%
BURLINGTON	SPRINGFIELD TWP	23.1%	26.0%	30.3%
CAMDEN	CHESILHURST	20.8%	28.0%	28.8%
CAMDEN	LAUREL SPRINGS BORO	21.0%	22.8%	28.3%
CAMDEN	WATERFORD TWP	24.8%	25.8%	32.0%
CAPE MAY	CAPE MAY CITY	18.6%	23.6%	23.5%
CAPE MAY	LOWER TWP	22.1%	25.2%	28.5%
CAPE MAY	WEST CAPE MAY BORO	8.6%	11.3%	15.0%
ESSEX	ESSEX FELS BORO	18.8%	20.3%	22.9%
ESSEX	FAIRFIELD TWP	21.5%	23.7%	26.5%
ESSEX	NORTH CALDWELL BORO	19.2%	22.4%	22.3%
ESSEX	ROSELAND BORO	15.7%	18.3%	20.7%
GLOUCESTER	EAST GREENWICH TWP	19.1%	19.5%	22.7%
GLOUCESTER	ELK TWP	25.4%	28.9%	29.5%
GLOUCESTER	FRANKLIN TWP	22.2%	24.6%	26.2%
GLOUCESTER	HARRISON TWP	22.4%	23.5%	26.2%
GLOUCESTER	MANTUA TWP	23.4%	24.2%	25.1%
GLOUCESTER	NATIONAL PARK BORO	23.3%	20.8%	25.0%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type K-6	22.6%	24.8%	26.8%
State median - Operating Type K-6	20.6%	22.9%	25.1%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%

Low to High Ranges

8.1%— 44.4%

9.5%— 35.0%

10.5%— 37.8%

COUNTY	DISTRICT			
GLOUCESTER	SOUTH HARRISON TWP	13.8%	14.8%	18.2%
GLOUCESTER	SWEDESBORO-WOOLWICH	20.7%	26.3%	27.2%
GLOUCESTER	WENONAH BORO	16.2%	15.9%	19.2%
GLOUCESTER	WESTVILLE BORO	19.8%	22.0%	23.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	18.1%	21.0%	20.2%
HUNTERDON	LAMBERTVILLE CITY	17.5%	19.9%	20.3%
HUNTERDON	LEBANON BORO	15.8%	18.8%	22.4%
HUNTERDON	STOCKTON BORO	8.1%	9.5%	10.5%
HUNTERDON	WEST AMWELL TWP	18.1%	19.8%	21.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	20.8%	22.9%	23.3%
MONMOUTH	HIGHLANDS BORO	17.7%	18.9%	20.9%
MONMOUTH	ROOSEVELT BORO	13.3%	14.7%	17.6%
MORRIS	MINE HILL TWP	17.1%	16.4%	21.1%
OCEAN	BEACH HAVEN BORO	19.6%	20.4%	27.5%
OCEAN	BERKELEY TWP	23.6%	25.3%	27.1%
OCEAN	EAGLESWOOD TWP	17.6%	18.1%	17.6%
OCEAN	ISLAND HEIGHTS BORO	15.2%	17.2%	17.7%
OCEAN	LITTLE EGG HARBOR TWP	31.7%	34.6%	32.6%
OCEAN	LONG BEACH ISLAND	24.8%	27.3%	28.8%
OCEAN	OCEAN GATE BORO	18.3%	19.7%	18.5%
OCEAN	OCEAN TWP	26.5%	29.6%	36.9%
OCEAN	SEASIDE HEIGHTS BORO	44.4%	35.0%	36.8%
OCEAN	SEASIDE PARK BORO	39.4%	24.7%	31.8%
OCEAN	STAFFORD TWP	30.3%	32.8%	32.4%
OCEAN	TUCKERTON BORO	20.6%	23.3%	25.5%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

	Actual 2002-03 % of Total Salaries	Actual 2003-04 % of Total Salaries	Budget 2004-05 % of Total Salaries
State average - Operating Type K-6	22.6%	24.8%	26.8%
State median - Operating Type K-6	20.6%	22.9%	25.1%
State average - All operating types	20.8%	22.6%	24.3%
State median - All operating types	20.6%	22.6%	24.3%
Low to High Ranges	8.1%—44.4%	9.5%—35.0%	10.5%—37.8%
COUNTY	DISTRICT		
SALEM	ELMER BORO	21.6%	28.4%
SUSSEX	FREDON TWP	19.7%	23.5%
SUSSEX	HAMPTON TWP	18.9%	22.5%
SUSSEX	SANDYSTON-WALPACK TWP	17.3%	18.5%
SUSSEX	STILLWATER TWP	23.0%	23.9%
WARREN	BLAIRSTOWN TWP	20.6%	27.0%
WARREN	FRANKLIN TWP	19.2%	26.0%
WARREN	FRELINGHUYSEN TWP	20.8%	29.0%
WARREN	KNOWLTON TWP	19.5%	22.4%
WARREN	MANSFIELD TWP	22.3%	25.2%
WARREN	WASHINGTON BORO	27.7%	37.8%
WARREN	WASHINGTON TWP	29.2%	25.2%

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Total Equipment - Indicator 15
Operating Type K-6 (Total of 62 School Districts)

	Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-6	\$78	\$79	\$81
State median - Operating Type K-6	\$38	\$37	\$33
State average - All operating types	\$71	\$60	\$54
State median - All operating types	\$53	\$42	\$40
Low to High Ranges	\$0 — \$566	\$0 — \$339	\$0 — \$253
COUNTY	DISTRICT		
BERGEN	EDGEWATER BORO	\$17	\$11
BERGEN	ORADELL BORO	\$28	\$0
BERGEN	RIVER EDGE BORO	\$9	\$9
BERGEN	SADDLE RIVER BORO	\$103	\$0
BURLINGTON	BASS RIVER TWP	\$0	\$0
BURLINGTON	CHESTERFIELD TWP	\$27	\$0
BURLINGTON	MANSFIELD TWP	\$4	\$0
BURLINGTON	NORTH HANOVER TWP	\$38	\$274
BURLINGTON	SPRINGFIELD TWP	\$0	\$63
CAMDEN	CHESILHURST	\$0	\$40
CAMDEN	LAUREL SPRINGS BORO	\$42	\$0
CAMDEN	WATERFORD TWP	\$80	\$9
CAPE MAY	CAPE MAY CITY	\$356	\$199
CAPE MAY	LOWER TWP	\$81	\$61
CAPE MAY	WEST CAPE MAY BORO	\$60	\$0
ESSEX	ESSEX FELS BORO	\$8	\$0
ESSEX	FAIRFIELD TWP	\$0	\$10
ESSEX	NORTH CALDWELL BORO	\$8	\$5
ESSEX	ROSELAND BORO	\$432	\$50
GLOUCESTER	EAST GREENWICH TWP	\$0	\$0
GLOUCESTER	ELK TWP	\$0	\$94
GLOUCESTER	FRANKLIN TWP	\$204	\$185
GLOUCESTER	HARRISON TWP	\$19	\$5
GLOUCESTER	MANTUA TWP	\$3	\$19
GLOUCESTER	NATIONAL PARK BORO	\$0	\$7

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-6		\$78	\$79	\$81
State median - Operating Type K-6		\$38	\$37	\$33
State average - All operating types		\$71	\$60	\$54
State median - All operating types		\$53	\$42	\$40
Low to High Ranges		\$0 — \$566	\$0 — \$339	\$0 — \$253
COUNTY	DISTRICT			
GLOUCESTER	SOUTH HARRISON TWP	\$19	\$13	\$0
GLOUCESTER	SWEDSBORO-WOOLWICH	\$5	\$24	\$18
GLOUCESTER	WENONAH BORO	\$0	\$0	\$0
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$0	\$44	\$18
HUNTERDON	LAMBERTVILLE CITY	\$14	\$0	\$0
HUNTERDON	LEBANON BORO	\$0	\$0	\$0
HUNTERDON	STOCKTON BORO	\$427	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$33	\$60	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$10	\$28	\$69
MONMOUTH	HIGHLANDS BORO	\$0	\$68	\$10
MONMOUTH	ROOSEVELT BORO	\$148	\$0	\$0
MORRIS	MINE HILL TWP	\$0	\$0	\$0
OCEAN	BEACH HAVEN BORO	\$72	\$187	\$202
OCEAN	BERKELEY TWP	\$70	\$85	\$159
OCEAN	EAGLESWOOD TWP	\$9	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$17	\$21	\$33
OCEAN	LONG BEACH ISLAND	\$45	\$339	\$0
OCEAN	OCEAN GATE BORO	\$91	\$0	\$14
OCEAN	OCEAN TWP	\$63	\$33	\$51
OCEAN	SEASIDE HEIGHTS BORO	\$153	\$0	\$24
OCEAN	SEASIDE PARK BORO	\$0	\$0	\$0
OCEAN	STAFFORD TWP	\$230	\$197	\$234
OCEAN	TUCKERTON BORO	\$71	\$11	\$61

Total Equipment - Indicator 15 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

		Actual 2002-03 Per Pupil Cost	Actual 2003-04 Per Pupil Cost	Budget 2004-05 Per Pupil Cost
State average - Operating Type K-6		\$78	\$79	\$81
State median - Operating Type K-6		\$38	\$37	\$33
State average - All operating types		\$71	\$60	\$54
State median - All operating types		\$53	\$42	\$40
Low to High Ranges		\$0 — \$566	\$0 — \$339	\$0 — \$253
COUNTY	DISTRICT			
SALEM	ELMER BORO	\$0	\$0	\$0
SUSSEX	FREDON TWP	\$16	\$10	\$0
SUSSEX	HAMPTON TWP	\$34	\$18	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$566	\$28	\$0
SUSSEX	STILLWATER TWP	\$32	\$0	\$23
WARREN	BLAIRSTOWN TWP	\$7	\$31	\$61
WARREN	FRANKLIN TWP	\$0	\$0	\$0
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$22	\$0	\$73
WARREN	MANSFIELD TWP	\$65	\$79	\$0
WARREN	WASHINGTON BORO	\$0	\$13	\$0
WARREN	WASHINGTON TWP	\$89	\$245	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-6 Average	12.9		\$45,170		12.5		\$45,711	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	11.5	37	\$57,831	55	11.5	35	\$46,508	35
BERGEN	ORADELL BORO	13.9	11	\$38,597	10	14.0	9	\$40,781	11
BERGEN	RIVER EDGE BORO	15.2	3	\$46,641	39	15.4	2	\$50,031	43
BERGEN	SADDLE RIVER BORO	10.3	47	\$47,416	40	9.2	55	\$52,172	49
BURLINGTON	BASS RIVER TWP	10.6	46	\$41,048	20	9.6	51	\$43,224	22
BURLINGTON	CHESTERFIELD TWP	11.4	38	\$40,149	16	11.7	28	\$44,250	24
BURLINGTON	MANSFIELD TWP	11.3	39	\$38,880	13	11.7	28	\$38,880	5
BURLINGTON	NORTH HANOVER TWP	11.7	35	\$46,517	38	11.0	41	\$47,659	39
BURLINGTON	SPRINGFIELD TWP	13.3	19	\$44,485	30	13.0	17	\$46,383	34
CAMDEN	CHESILHURST	8.4	61	\$44,784	33	11.4	36	\$51,349	46
CAMDEN	LAUREL SPRINGS BORO	15.8	1	\$44,702	32	15.7	1	\$53,680	52
CAMDEN	WATERFORD TWP	13.7	14	\$60,168	59	13.7	12	\$62,068	59
CAPE MAY	CAPE MAY CITY	10.8	45	\$49,281	45	9.2	55	\$44,557	30
CAPE MAY	LOWER TWP	13.6	16	\$60,573	60	14.0	9	\$63,273	61
CAPE MAY	WEST CAPE MAY BORO	10.3	47	\$38,181	9	8.9	58	\$41,379	14
ESSEX	ESSEX FELS BORO	10.9	43	\$47,909	42	11.6	34	\$48,249	40
ESSEX	FAIRFIELD TWP	13.3	19	\$43,367	26	13.5	14	\$43,167	21
ESSEX	NORTH CALDWELL BORO	13.6	16	\$44,527	31	12.1	25	\$44,446	29
ESSEX	ROSELAND BORO	13.4	18	\$53,214	49	13.5	14	\$55,378	53
GLOUCESTER	EAST GREENWICH TWP	14.1	10	\$50,459	48	13.7	12	\$53,216	51
GLOUCESTER	ELK TWP	12.4	26	\$36,085	4	12.9	18	\$42,911	18
GLOUCESTER	FRANKLIN TWP	15.1	4	\$53,420	50	14.5	7	\$52,670	50
GLOUCESTER	HARRISON TWP	15.6	2	\$41,820	23	14.6	6	\$40,890	12
GLOUCESTER	MANTUA TWP	14.4	6	\$46,504	37	14.1	8	\$44,424	28
GLOUCESTER	NATIONAL PARK BORO	12.0	33	\$57,405	54	12.1	25	\$48,550	41
GLOUCESTER	SOUTH HARRISON TWP	12.2	29	\$43,407	27	13.4	16	\$47,562	38
GLOUCESTER	SWEDESBORO-WOOLWICH	14.2	8	\$36,470	5	11.8	27	\$35,820	2
GLOUCESTER	WENONAH BORO	10.3	47	\$43,450	28	11.1	40	\$45,790	32

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04	2003-04	2003-04	2003-04	2004-05	2004-05	2004-05	2004-05
	Student / Teacher	2003-04	Median	2003-04	Student / Teacher	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	12.9		\$45,170		12.5		\$45,711	

COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	9.6	55	\$45,989	36	10.8	42	\$51,455	47
GLOUCESTER	WOODBURY HEIGHTS BORO	12.7	24	\$43,175	25	12.6	21	\$41,700	15
HUNTERDON	LAMBERTVILLE CITY	8.1	62	\$58,443	56	8.6	60	\$58,579	56
HUNTERDON	LEBANON BORO	9.0	59	\$58,468	57	9.4	54	\$61,256	58
HUNTERDON	STOCKTON BORO	12.3	27	\$24,540	1	9.6	51	\$29,150	1
HUNTERDON	WEST AMWELL TWP	9.6	55	\$39,850	14	9.7	50	\$45,605	31
MONMOUTH	ATLANTIC HIGHLANDS BORO	12.2	29	\$43,570	29	10.4	45	\$44,340	26
MONMOUTH	HIGHLANDS BORO	10.2	51	\$38,810	11	9.5	53	\$40,770	10
MONMOUTH	ROOSEVELT BORO	9.9	53	\$40,728	18	8.9	58	\$38,927	7
MORRIS	MINE HILL TWP	13.7	14	\$41,550	22	12.7	20	\$43,773	23
OCEAN	BEACH HAVEN BORO	9.1	58	\$37,430	7	8.4	61	\$37,346	3
OCEAN	BERKELEY TWP	14.2	8	\$50,396	47	12.2	24	\$45,891	33
OCEAN	EAGLESWOOD TWP	10.1	52	\$38,840	12	10.1	48	\$43,064	20
OCEAN	ISLAND HEIGHTS BORO	9.8	54	\$40,014	15	9.2	55	\$43,014	19
OCEAN	LITTLE EGG HARBOR TWP	12.6	25	\$44,955	34	12.4	22	\$46,750	36
OCEAN	LONG BEACH ISLAND	9.0	59	\$63,733	62	9.8	49	\$68,223	62
OCEAN	OCEAN GATE BORO	12.1	32	\$34,455	2	11.7	28	\$44,360	27
OCEAN	OCEAN TWP	11.0	42	\$45,553	35	10.5	44	\$46,984	37
OCEAN	SEASIDE HEIGHTS BORO	12.8	21	\$42,387	24	12.9	18	\$44,297	25
OCEAN	SEASIDE PARK BORO	9.3	57	\$36,705	6	8.1	62	\$38,914	6
OCEAN	STAFFORD TWP	13.9	11	\$37,643	8	13.8	11	\$40,334	9
OCEAN	TUCKERTON BORO	11.3	39	\$34,804	3	10.7	43	\$37,692	4
SALEM	ELMER BORO	11.7	35	\$55,271	52	11.7	28	\$41,005	13
SUSSEX	FREDON TWP	13.8	13	\$40,785	19	14.8	5	\$39,068	8
SUSSEX	HAMPTON TWP	12.2	29	\$49,932	46	11.3	37	\$49,037	42
SUSSEX	SANDYSTON-WALPACK TWP	10.3	47	\$48,980	44	10.3	46	\$51,896	48
SUSSEX	STILLWATER TWP	10.9	43	\$58,707	58	10.3	46	\$60,623	57
WARREN	BLAIRSTOWN TWP	14.9	5	\$62,603	61	15.3	3	\$62,953	60

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-6 Average	12.9		\$45,170		12.5		\$45,711	

COUNTY	DISTRICT	2003-04 Student / Teacher Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Teacher Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
WARREN	FRANKLIN TWP	12.8	21	\$41,100	21	11.3	37	\$42,793	17
WARREN	FRELINGHUYSEN TWP	11.3	39	\$40,365	17	11.7	28	\$42,660	16
WARREN	KNOWLTON TWP	12.3	27	\$47,741	41	12.3	23	\$50,933	44
WARREN	MANSFIELD TWP	12.8	21	\$48,750	43	11.7	28	\$51,348	45
WARREN	WASHINGTON BORO	11.9	34	\$55,856	53	11.2	39	\$56,875	54
WARREN	WASHINGTON TWP	14.4	6	\$54,330	51	15.0	4	\$58,220	55

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04		2003-04		2004-05		2004-05	
	Student / Support	2003-04	Median	2003-04	Student / Support	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	88.5		\$48,281		85.0		\$49,930	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	116.0	17	\$40,273	24	112.6	18	\$48,905	36
BERGEN	ORADELL BORO	118.4	16	\$46,650	36	163.3	8	\$47,730	35
BERGEN	RIVER EDGE BORO	96.9	28	\$68,816	60	89.6	27	\$54,087	43
BERGEN	SADDLE RIVER BORO	82.1	46	\$42,845	29	58.5	57	\$50,528	39
BURLINGTON	BASS RIVER TWP	60.5	57	\$42,004	26	244.0	4	-----	-----
BURLINGTON	CHESTERFIELD TWP	83.8	42	\$52,014	41	77.2	41	\$53,119	42
BURLINGTON	MANSFIELD TWP	88.4	33	\$58,780	54	80.4	35	\$55,560	48
BURLINGTON	NORTH HANOVER TWP	61.6	56	\$53,171	44	61.3	55	\$54,780	47
BURLINGTON	SPRINGFIELD TWP	119.6	15	\$54,622	47	113.9	17	\$54,622	46
CAMDEN	CHESILHURST	223.3	5	\$2,100	2	246.7	3	\$7,000	3
CAMDEN	LAUREL SPRINGS BORO	76.1	49	\$32,606	14	72.4	48	\$42,367	24
CAMDEN	WATERFORD TWP	52.3	59	\$54,744	48	54.2	60	\$59,997	54
CAPE MAY	CAPE MAY CITY	63.9	54	\$59,369	55	57.6	58	\$58,590	52
CAPE MAY	LOWER TWP	83.7	43	\$61,823	56	77.8	40	\$64,573	58
CAPE MAY	WEST CAPE MAY BORO	263.3	3	\$4,256	3	236.7	5	\$4,470	1
ESSEX	ESSEX FELLS BORO	195.4	7	\$11,136	6	128.3	15	\$27,348	11
ESSEX	FAIRFIELD TWP	98.1	24	\$63,208	59	95.0	25	\$63,208	57
ESSEX	NORTH CALDWELL BORO	84.9	40	\$52,457	42	73.5	45	\$39,257	18
ESSEX	ROSELAND BORO	87.3	35	\$54,614	46	85.1	32	\$57,428	50
GLOUCESTER	EAST GREENWICH TWP	86.1	38	\$42,426	27	97.8	23	\$54,203	44
GLOUCESTER	ELK TWP	97.7	25	\$38,950	21	89.1	28	\$38,022	15
GLOUCESTER	FRANKLIN TWP	84.2	41	\$58,610	52	84.2	34	\$58,876	53
GLOUCESTER	HARRISON TWP	114.0	18	\$45,350	34	109.2	20	\$44,970	31
GLOUCESTER	MANTUA TWP	103.1	21	\$58,699	53	101.0	21	\$60,980	55
GLOUCESTER	NATIONAL PARK BORO	312.0	2	\$43,755	31	309.0	2	\$49,800	37
GLOUCESTER	SOUTH HARRISON TWP	255.0	4	\$54,966	49	137.5	13	\$10,140	5
GLOUCESTER	SWEDESBORO-WOOLWICH	121.0	14	\$62,329	58	85.3	31	\$47,000	33
GLOUCESTER	WENONAH BORO	186.4	8	\$22,080	9	205.5	6	\$23,016	10

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-6 Average	88.5		\$48,281		85.0		\$49,930	

COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	181.5	9	\$49,666	40	120.3	16	\$47,647	34
GLOUCESTER	WOODBURY HEIGHTS BORO	66.6	51	\$40,224	23	63.8	54	\$41,097	20
HUNTERDON	LAMBERTVILLE CITY	112.7	19	\$46,838	37	99.4	22	\$49,932	38
HUNTERDON	LEBANON BORO	43.0	61	\$25,313	10	880.0	1	\$4,680	2
HUNTERDON	STOCKTON BORO	580.0	1	\$175	1	----	----	----	----
HUNTERDON	WEST AMWELL TWP	110.0	20	\$47,890	39	112.5	19	\$52,163	41
MONMOUTH	ATLANTIC HIGHLANDS BORO	121.2	13	\$35,698	16	130.0	14	\$54,535	45
MONMOUTH	HIGHLANDS BORO	85.3	39	\$38,390	20	64.9	52	\$41,300	21
MONMOUTH	ROOSEVELT BORO	78.3	47	\$10,280	5	86.0	30	\$12,059	7
MORRIS	MINE HILL TWP	160.4	10	\$55,700	51	154.6	9	\$42,642	26
OCEAN	BEACH HAVEN BORO	87.3	35	\$19,251	8	75.0	44	\$20,775	9
OCEAN	BERKELEY TWP	82.3	45	\$61,915	57	73.2	46	\$57,218	49
OCEAN	EAGLESWOOD TWP	64.2	53	\$37,131	17	60.8	56	\$38,889	17
OCEAN	ISLAND HEIGHTS BORO	61.8	55	\$31,328	11	57.2	59	\$11,875	6
OCEAN	LITTLE EGG HARBOR TWP	100.9	23	\$45,782	35	78.7	37	\$51,095	40
OCEAN	LONG BEACH ISLAND	38.2	62	\$44,093	32	66.5	51	\$40,715	19
OCEAN	OCEAN GATE BORO	48.6	60	\$31,733	12	48.5	61	\$31,908	12
OCEAN	OCEAN TWP	66.5	52	\$42,999	30	75.8	42	\$45,433	32
OCEAN	SEASIDE HEIGHTS BORO	59.6	58	\$37,856	19	143.0	12	\$42,480	25
OCEAN	SEASIDE PARK BORO	201.7	6	\$7,870	4	173.3	7	\$8,077	4
OCEAN	STAFFORD TWP	89.3	31	\$54,202	45	88.8	29	\$58,202	51
OCEAN	TUCKERTON BORO	91.9	29	\$47,194	38	64.3	53	\$42,112	23
SALEM	ELMER BORO	152.0	11	\$42,475	28	152.0	10	\$44,068	29
SUSSEX	FREDON TWP	102.0	22	\$31,768	13	77.9	39	\$33,297	13
SUSSEX	HAMPTON TWP	76.8	48	\$71,032	62	72.5	47	\$73,572	60
SUSSEX	SANDYSTON-WALPACK TWP	150.0	12	\$13,790	7	149.2	11	\$14,479	8
SUSSEX	STILLWATER TWP	82.4	44	\$55,622	50	72.0	50	\$64,880	59
WARREN	BLAIRSTOWN TWP	87.2	37	\$69,576	61	79.8	36	\$62,064	56

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Support Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Support Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-6 Average	88.5		\$48,281		85.0		\$49,930	
COUNTY	DISTRICT							
WARREN	89.9	30	\$40,071	22	78.4	38	\$42,080	22
WARREN	88.7	32	\$37,231	18	91.7	26	\$38,303	16
WARREN	97.5	27	\$35,206	15	97.5	24	\$34,916	14
WARREN	87.6	34	\$53,025	43	75.2	43	\$44,548	30
WARREN	69.1	50	\$41,594	25	72.3	49	\$42,935	27
WARREN	97.6	26	\$44,332	33	84.9	33	\$43,763	28

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04		2003-04		2004-05		2004-05	
	Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	154.8		\$86,403		152.8		\$88,060	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	116.0	39	\$85,205	37	112.6	39	\$86,855	35
BERGEN	ORADELL BORO	183.5	19	\$102,054	59	150.2	22	\$105,304	56
BERGEN	RIVER EDGE BORO	209.2	7	\$110,760	62	215.0	10	\$109,000	58
BERGEN	SADDLE RIVER BORO	65.7	57	\$109,348	61	66.3	58	\$114,815	61
BURLINGTON	BASS RIVER TWP	53.2	59	\$62,670	8	40.7	61	\$72,800	10
BURLINGTON	CHESTERFIELD TWP	107.2	40	\$92,400	50	111.2	40	\$96,928	50
BURLINGTON	MANSFIELD TWP	129.0	32	\$88,200	44	127.0	33	\$91,287	42
BURLINGTON	NORTH HANOVER TWP	150.6	24	\$89,272	45	146.4	25	\$95,000	46
BURLINGTON	SPRINGFIELD TWP	129.2	31	\$74,000	14	127.6	32	\$74,000	13
CAMDEN	CHESILHURST	134.0	27	\$85,000	36	148.0	24	\$87,550	36
CAMDEN	LAUREL SPRINGS BORO	102.9	44	\$57,395	3	452.5	1	\$28,561	1
CAMDEN	WATERFORD TWP	132.1	29	\$96,970	54	137.1	29	\$91,960	43
CAPE MAY	CAPE MAY CITY	105.5	41	\$79,000	19	95.0	45	\$81,000	19
CAPE MAY	LOWER TWP	192.5	13	\$92,059	49	207.3	11	\$95,317	48
CAPE MAY	WEST CAPE MAY BORO	43.9	62	\$61,859	6	39.4	62	\$60,447	4
ESSEX	ESSEX FELLS BORO	101.6	46	\$79,557	21	89.8	49	\$82,729	24
ESSEX	FAIRFIELD TWP	184.0	18	\$98,063	56	224.5	9	\$100,500	54
ESSEX	NORTH CALDWELL BORO	141.6	26	\$87,500	42	176.3	17	\$83,000	26
ESSEX	ROSELAND BORO	133.8	28	\$101,567	58	140.9	28	\$107,364	57
GLOUCESTER	EAST GREENWICH TWP	122.2	35	\$76,531	18	131.0	31	\$76,531	15
GLOUCESTER	ELK TWP	95.3	49	\$58,338	4	95.8	44	\$64,318	6
GLOUCESTER	FRANKLIN TWP	204.4	9	\$86,954	39	204.4	13	\$82,950	25
GLOUCESTER	HARRISON TWP	230.0	5	\$87,252	41	240.3	7	\$83,769	29
GLOUCESTER	MANTUA TWP	240.7	4	\$97,411	55	252.5	6	\$101,936	55
GLOUCESTER	NATIONAL PARK BORO	156.0	22	\$82,250	28	154.5	21	\$86,450	34
GLOUCESTER	SOUTH HARRISON TWP	87.9	52	\$64,790	10	94.8	46	\$68,030	8
GLOUCESTER	SWEDESBORO-WOOLWICH	203.2	10	\$72,760	12	176.3	17	\$83,637	28
GLOUCESTER	WENONAH BORO	205.0	8	\$92,820	51	226.0	8	\$97,461	51

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04		2003-04		2004-05		2004-05	
	Student / Admin	2003-04	Median	2003-04	Student / Admin	2004-05	Median	2004-05
	Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
K-6 Average	154.8		\$86,403		152.8		\$88,060	

COUNTY	DISTRICT								
GLOUCESTER	WESTVILLE BORO	181.5	20	\$81,875	26	120.3	36	\$73,335	11
GLOUCESTER	WOODBURY HEIGHTS BORO	253.0	2	\$90,400	47	255.0	5	\$95,000	46
HUNTERDON	LAMBERTVILLE CITY	93.9	50	\$84,389	34	93.9	47	\$88,608	37
HUNTERDON	LEBANON BORO	86.0	54	\$80,000	22	80.0	53	\$53,010	3
HUNTERDON	STOCKTON BORO	48.3	61	\$50,407	1	45.0	60	\$51,990	2
HUNTERDON	WEST AMWELL TWP	129.4	30	\$81,500	24	132.4	30	\$93,993	45
MONMOUTH	ATLANTIC HIGHLANDS BORO	105.0	42	\$64,000	9	71.5	57	\$73,758	12
MONMOUTH	HIGHLANDS BORO	64.0	58	\$83,633	32	80.0	53	\$98,404	52
MONMOUTH	ROOSEVELT BORO	52.2	60	\$84,165	33	45.3	59	\$89,500	38
MORRIS	MINE HILL TWP	192.5	13	\$86,782	38	185.5	14	\$96,680	49
OCEAN	BEACH HAVEN BORO	96.0	48	\$100,000	57	90.0	48	\$100,000	53
OCEAN	BERKELEY TWP	209.3	6	\$90,600	48	173.1	19	\$91,200	41
OCEAN	EAGLESWOOD TWP	77.0	55	\$66,025	11	73.0	56	\$70,025	9
OCEAN	ISLAND HEIGHTS BORO	105.0	42	\$108,900	60	103.0	43	\$113,900	60
OCEAN	LITTLE EGG HARBOR TWP	192.8	12	\$75,779	15	185.4	15	\$82,080	22
OCEAN	LONG BEACH ISLAND	99.3	47	\$88,000	43	81.7	52	\$86,101	33
OCEAN	OCEAN GATE BORO	90.0	51	\$82,563	31	82.5	51	\$79,613	17
OCEAN	OCEAN TWP	121.0	37	\$76,491	17	115.2	38	\$77,024	16
OCEAN	SEASIDE HEIGHTS BORO	186.7	16	\$59,407	5	286.0	3	\$310,750	62
OCEAN	SEASIDE PARK BORO	86.4	53	\$62,251	7	86.7	50	\$65,316	7
OCEAN	STAFFORD TWP	200.9	11	\$82,475	29	207.1	12	\$84,558	30
OCEAN	TUCKERTON BORO	331.0	1	\$55,750	2	296.0	2	\$60,603	5
SALEM	ELMER BORO	76.0	56	\$87,029	40	76.0	55	\$90,293	40
SUSSEX	FREDON TWP	127.5	34	\$93,450	52	109.0	41	\$81,900	20
SUSSEX	HAMPTON TWP	153.7	23	\$81,700	25	145.0	27	\$85,380	32
SUSSEX	SANDYSTON-WALPACK TWP	150.0	25	\$96,000	53	149.2	23	\$110,000	59
SUSSEX	STILLWATER TWP	128.8	33	\$84,758	35	125.9	35	\$89,758	39
WARREN	BLAIRSTOWN TWP	250.0	3	\$82,000	27	255.3	4	\$85,198	31

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type K-6 (Total of 62 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2003-04 Student / Admin Ratio	2003-04 Ranking	2003-04 Median Salary	2003-04 Ranking	2004-05 Student / Admin Ratio	2004-05 Ranking	2004-05 Median Salary	2004-05 Ranking
K-6 Average	154.8		\$86,403		152.8		\$88,060	
COUNTY	DISTRICT							
WARREN	121.8	36	\$82,561	30	126.1	34	\$83,387	27
WARREN	102.0	45	\$79,500	20	105.5	42	\$80,500	18
WARREN	117.0	38	\$76,440	16	117.0	37	\$81,970	21
WARREN	188.3	15	\$89,801	46	180.5	16	\$93,957	44
WARREN	184.3	17	\$73,000	13	168.7	20	\$76,000	14
WARREN	158.1	21	\$81,490	23	145.9	26	\$82,612	23

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Faculty / Administrator Ratio - Indicator 19
Operating Type K-6 (Total of 62 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
K-6 Average		13.8		14.0	
COUNTY	DISTRICT				
BERGEN	EDGEWATER BORO	11.1	40	10.8	44
BERGEN	ORADELL BORO	14.8	23	11.7	38
BERGEN	RIVER EDGE BORO	16.0	16	16.4	19
BERGEN	SADDLE RIVER BORO	7.2	56	8.3	55
BURLINGTON	BASS RIVER TWP	5.9	59	4.4	62
BURLINGTON	CHESTERFIELD TWP	10.7	43	11.0	41
BURLINGTON	MANSFIELD TWP	12.9	29	12.4	32
BURLINGTON	NORTH HANOVER TWP	15.3	21	15.7	21
BURLINGTON	SPRINGFIELD TWP	10.8	41	11.0	41
CAMDEN	CHESILHURST	16.6	14	13.6	26
CAMDEN	LAUREL SPRINGS BORO	7.9	54	35.0	1
CAMDEN	WATERFORD TWP	12.2	34	12.5	30
CAPE MAY	CAPE MAY CITY	11.5	38	12.0	35
CAPE MAY	LOWER TWP	16.4	15	17.5	11
CAPE MAY	WEST CAPE MAY BORO	4.4	61	4.6	61
ESSEX	ESSEX FELS BORO	9.9	48	8.5	52
ESSEX	FAIRFIELD TWP	15.7	19	19.0	8
ESSEX	NORTH CALDWELL BORO	12.1	35	17.0	16
ESSEX	ROSELAND BORO	11.5	38	12.1	34
GLOUCESTER	EAST GREENWICH TWP	10.1	47	10.9	43
GLOUCESTER	ELK TWP	8.7	53	8.5	52
GLOUCESTER	FRANKLIN TWP	15.9	18	16.6	17
GLOUCESTER	HARRISON TWP	16.8	12	18.7	9
GLOUCESTER	MANTUA TWP	19.1	6	20.4	6
GLOUCESTER	NATIONAL PARK BORO	13.5	27	13.3	27
GLOUCESTER	SOUTH HARRISON TWP	7.6	55	7.8	56
GLOUCESTER	SWEDESBORO-WOOLWICH	16.0	16	17.1	15
GLOUCESTER	WENONAH BORO	21.1	3	21.5	5

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04 Faculty / Admin Ratio	2003-04 Ranking	2004-05 Faculty / Admin Ratio	2004-05 Ranking
K-6 Average		13.8		14.0	
COUNTY	DISTRICT				
GLOUCESTER	WESTVILLE BORO	20.0	4	12.2	33
GLOUCESTER	WOODBURY HEIGHTS BORO	23.8	2	24.3	3
HUNTERDON	LAMBERTVILLE CITY	12.4	32	11.9	36
HUNTERDON	LEBANON BORO	11.6	36	8.6	51
HUNTERDON	STOCKTON BORO	4.0	62	4.7	60
HUNTERDON	WEST AMWELL TWP	14.7	24	14.8	23
MONMOUTH	ATLANTIC HIGHLANDS BORO	9.5	50	7.4	57
MONMOUTH	HIGHLANDS BORO	7.0	57	9.6	47
MONMOUTH	ROOSEVELT BORO	5.9	59	5.6	59
MORRIS	MINE HILL TWP	15.3	21	15.8	20
OCEAN	BEACH HAVEN BORO	11.6	36	11.9	36
OCEAN	BERKELEY TWP	17.3	9	16.5	18
OCEAN	EAGLESWOOD TWP	8.9	52	8.4	54
OCEAN	ISLAND HEIGHTS BORO	12.4	32	13.0	28
OCEAN	LITTLE EGG HARBOR TWP	17.2	10	17.4	12
OCEAN	LONG BEACH ISLAND	13.6	26	9.6	47
OCEAN	OCEAN GATE BORO	9.3	51	8.8	49
OCEAN	OCEAN TWP	12.8	30	12.5	30
OCEAN	SEASIDE HEIGHTS BORO	17.7	8	24.1	4
OCEAN	SEASIDE PARK BORO	9.7	49	11.2	40
OCEAN	STAFFORD TWP	16.7	13	17.3	13
OCEAN	TUCKERTON BORO	33.0	1	32.2	2
SALEM	ELMER BORO	7.0	57	7.0	58
SUSSEX	FREDON TWP	10.5	45	8.8	49
SUSSEX	HAMPTON TWP	14.6	25	14.8	23
SUSSEX	SANDYSTON-WALPACK TWP	15.6	20	15.4	22
SUSSEX	STILLWATER TWP	13.3	28	13.9	25
WARREN	BLAIRSTOWN TWP	19.6	5	19.9	7

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)
Ratio: Ranked High Ratio to Low

		2003-04		2004-05	
		Faculty / Admin	2003-04	Faculty / Admin	2004-05
		Ratio	Ranking	Ratio	Ranking
K-6 Average		13.8		14.0	
COUNTY	DISTRICT				
WARREN	FRANKLIN TWP	10.8	41	12.8	29
WARREN	FRELINGHUYSEN TWP	10.2	46	10.2	46
WARREN	KNOWLTON TWP	10.7	43	10.7	45
WARREN	MANSFIELD TWP	16.9	11	17.9	10
WARREN	WASHINGTON BORO	18.2	7	17.3	13
WARREN	WASHINGTON TWP	12.6	31	11.4	39

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
BERGEN	EDGEWATER BORO	\$100,000	\$167,591	\$342,285	(\$191,202)
BERGEN	ORADELL BORO	\$35,000	\$101,903	\$35,000	\$460,433
BERGEN	RIVER EDGE BORO	\$300,000	(\$277,395)	\$0	\$139,343
BERGEN	SADDLE RIVER BORO	\$240,000	\$94,734	\$250,000	\$203,949
BURLINGTON	BASS RIVER TWP	\$109,368	(\$26,371)	\$96,000	\$191,723
BURLINGTON	CHESTERFIELD TWP	\$0	\$23,647	\$0	\$185,062
BURLINGTON	MANSFIELD TWP	\$0	\$317,311	\$125,340	\$2,861
BURLINGTON	NORTH HANOVER TWP	\$0	\$391,195	\$0	(\$616,542)
BURLINGTON	SPRINGFIELD TWP	\$198,515	\$12,986	\$195,202	\$13,519
CAMDEN	CHESILHURST	\$177,974	\$310,759	\$252,834	(\$25,384)
CAMDEN	LAUREL SPRINGS BORO	\$99,470	\$43,339	\$0	\$108,135
CAMDEN	WATERFORD TWP	\$619,038	\$600,121	\$792,212	(\$128,041)
CAPE MAY	CAPE MAY CITY	\$827,823	(\$551,381)	\$556,856	(\$232,309)
CAPE MAY	LOWER TWP	\$0	\$984,669	\$10,572	\$495,834
CAPE MAY	WEST CAPE MAY BORO	\$37,866	(\$47,716)	\$29,788	\$13,026
ESSEX	ESSEX FELS BORO	\$51,905	(\$83,019)	\$0	\$22,644
ESSEX	FAIRFIELD TWP	\$160,000	\$77,659	\$124,242	(\$139,838)
ESSEX	NORTH CALDWELL BORO	\$75,000	(\$92,116)	\$0	\$152,647
ESSEX	ROSELAND BORO	\$0	(\$59,501)	\$29,588	\$44,471
GLOUCESTER	EAST GREENWICH TWP	\$31,984	(\$39,296)	\$87,636	(\$64,911)
GLOUCESTER	ELK TWP	\$385,000	(\$253,060)	\$91,652	\$52,718
GLOUCESTER	FRANKLIN TWP	\$692,579	\$170,513	\$655,000	\$176,667
GLOUCESTER	HARRISON TWP	\$450,000	(\$298,539)	\$100,000	\$396,902
GLOUCESTER	MANTUA TWP	\$94,048	\$107,165	\$0	\$197,290
GLOUCESTER	NATIONAL PARK BORO	\$40,222	\$44,070	\$0	\$3,206
GLOUCESTER	SOUTH HARRISON TWP	\$128,125	\$136,068	\$146,877	\$140,308
GLOUCESTER	SWEDESBORO-WOOLWICH	\$600,000	\$157,513	\$330,832	\$903,423
GLOUCESTER	WENONAH BORO	\$97,161	\$71,789	\$109,206	\$54,808
GLOUCESTER	WESTVILLE BORO	\$175,000	(\$186,122)	\$150,000	(\$267,244)
GLOUCESTER	WOODBURY HEIGHTS BORO	\$62,016	(\$11,916)	\$27,362	(\$12,380)
HUNTERDON	LAMBERTVILLE CITY	\$53,788	(\$2,387)	\$45,165	(\$44,843)
HUNTERDON	LEBANON BORO	\$20,000	(\$39,920)	\$0	\$16,268
HUNTERDON	STOCKTON BORO	\$0	\$1,538	\$0	\$5,278

Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)
Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	2002-03 General Fund Balance in Budget	2002-03 Actual (Used) or Generated	2003-04 General Fund Balance in Budget	2003-04 Actual (Used) or Generated
HUNTERDON	WEST AMWELL TWP	\$31,169	\$192,098	\$59,100	\$24,940
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$108,000	(\$139,147)	\$90,798	(\$20,880)
MONMOUTH	HIGHLANDS BORO	\$63,975	\$51,336	\$90,000	(\$37,731)
MONMOUTH	ROOSEVELT BORO	\$232,927	\$53,186	\$268,977	\$43,516
MORRIS	MINE HILL TWP	\$0	\$81,067	\$0	\$465,688
OCEAN	BEACH HAVEN BORO	\$100,787	(\$13,344)	\$249,224	(\$129,478)
OCEAN	BERKELEY TWP	\$987,771	\$634,833	\$1,690,079	(\$2,237,372)
OCEAN	EAGLESWOOD TWP	\$80,000	(\$19,687)	\$0	\$12,112
OCEAN	ISLAND HEIGHTS BORO	\$87,086	(\$42,530)	\$112,511	\$19,366
OCEAN	LITTLE EGG HARBOR TWP	\$0	\$796,948	\$370,000	\$225,609
OCEAN	LONG BEACH ISLAND	\$0	\$17,383	\$0	\$186,675
OCEAN	OCEAN GATE BORO	\$116,854	(\$96,920)	\$16,230	\$59,310
OCEAN	OCEAN TWP	\$880,772	(\$896,268)	\$346,514	\$662,217
OCEAN	SEASIDE HEIGHTS BORO	\$147,704	\$8,278	\$37,712	(\$100,957)
OCEAN	SEASIDE PARK BORO	\$55,000	(\$9,583)	\$0	\$123,555
OCEAN	STAFFORD TWP	\$293,986	(\$321,898)	\$400,000	\$219,154
OCEAN	TUCKERTON BORO	\$48,066	\$36,007	\$0	\$217,031
SALEM	ELMER BORO	\$31,000	\$55,937	\$16,889	\$37,383
SUSSEX	FREDON TWP	\$45,000	\$59,505	\$45,000	(\$43,124)
SUSSEX	HAMPTON TWP	\$60,000	\$155,840	\$75,000	\$113,269
SUSSEX	SANDYSTON-WALPACK TWP	\$217,064	\$92,913	\$270,930	\$139,559
SUSSEX	STILLWATER TWP	\$110,000	(\$14,746)	\$100,000	(\$4,989)
WARREN	BLAIRSTOWN TWP	\$208,348	\$152,217	\$187,668	(\$72,457)
WARREN	FRANKLIN TWP	\$120,000	(\$22,049)	\$80,000	\$98,614
WARREN	FRELINGHUYSEN TWP	\$0	\$78,198	\$0	\$133,451
WARREN	KNOWLTON TWP	\$0	\$17,641	\$0	\$58,164
WARREN	MANSFIELD TWP	\$300,000	\$29,205	\$200,000	\$15,660
WARREN	WASHINGTON BORO	\$263,246	\$158,769	\$409,588	\$20,885
WARREN	WASHINGTON TWP	\$0	\$9	\$0	\$34,368

Excess Unreserved General Fund Balance – Indicator 21*
Operating Type K-6 (Total of 62 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
BERGEN	EDGEWATER BORO	\$142,285	\$251,648	\$282,196
BERGEN	ORADELL BORO	\$0	\$44,750	\$698,648
BERGEN	RIVER EDGE BORO	\$0	\$0	\$240,454
BERGEN	SADDLE RIVER BORO	\$411,286	\$494,929	\$858,264
BURLINGTON	BASS RIVER TWP	\$67,302	\$51,110	\$239,317
BURLINGTON	CHESTERFIELD TWP	\$0	\$0	\$228,911
BURLINGTON	MANSFIELD TWP	\$0	\$22,599	\$126,904
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$393,717	\$396,854	\$502,905
CAMDEN	CHESILHURST	\$120,116	\$429,134	\$467,806
CAMDEN	LAUREL SPRINGS BORO	\$3,300	\$47,363	\$234,220
CAMDEN	WATERFORD TWP	\$736,883	\$1,259,393	\$1,638,155
CAPE MAY	CAPE MAY CITY	\$330,187	\$0	\$0
CAPE MAY	LOWER TWP	\$0	\$688,021	\$1,670,287
CAPE MAY	WEST CAPE MAY BORO	\$67,654	\$19,938	\$7,964
ESSEX	ESSEX FELS BORO	\$33,741	\$0	\$15,198
ESSEX	FAIRFIELD TWP	\$4,241	\$25,133	\$120,303
ESSEX	NORTH CALDWELL BORO	\$0	\$0	\$70,166
ESSEX	ROSELAND BORO	\$29,588	\$0	\$129,979
GLOUCESTER	EAST GREENWICH TWP	\$119,620	\$42,902	\$136,157
GLOUCESTER	ELK TWP	\$314,582	\$6,298	\$181,039
GLOUCESTER	FRANKLIN TWP	\$888,676	\$1,052,459	\$1,553,194
GLOUCESTER	HARRISON TWP	\$248,425	\$0	\$572,292
GLOUCESTER	MANTUA TWP	\$0	\$0	\$151,096
GLOUCESTER	NATIONAL PARK BORO	\$3,080	\$56,008	\$129,137
GLOUCESTER	SOUTH HARRISON TWP	\$272,102	\$402,378	\$576,539
GLOUCESTER	SWEDSBORO-WOOLWICH	\$930,832	\$1,022,867	\$2,061,124
GLOUCESTER	WENONAH BORO	\$206,367	\$276,852	\$340,324
GLOUCESTER	WESTVILLE BORO	\$263,474	\$63,262	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$89,378	\$67,893	\$105,207
HUNTERDON	LAMBERTVILLE CITY	\$98,953	\$80,488	\$82,432

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)*
Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2002-03	Excess (above 6%) 2003-04	Excess (above 3%) 2004-05
HUNTERDON	LEBANON BORO	\$0	\$0	\$0
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$36,097	\$227,090	\$304,300
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$198,798	\$43,799	\$119,352
MONMOUTH	HIGHLANDS BORO	\$65,594	\$105,635	\$135,107
MONMOUTH	ROOSEVELT BORO	\$501,904	\$548,194	\$605,025
MORRIS	MINE HILL TWP	\$0	\$0	\$382,143
OCEAN	BEACH HAVEN BORO	\$249,224	\$235,880	\$81,402
OCEAN	BERKELEY TWP	\$1,321,553	\$1,937,517	\$144,137
OCEAN	EAGLESWOOD TWP	\$2,407	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$169,273	\$123,480	\$135,114
OCEAN	LITTLE EGG HARBOR TWP	\$0	\$598,529	\$1,206,621
OCEAN	LONG BEACH ISLAND	\$0	\$0	\$332,818
OCEAN	OCEAN GATE BORO	\$133,084	\$28,205	\$94,670
OCEAN	OCEAN TWP	\$888,604	\$0	\$997,460
OCEAN	SEASIDE HEIGHTS BORO	\$185,416	\$225,498	\$137,963
OCEAN	SEASIDE PARK BORO	\$22,986	\$10,944	\$111,958
OCEAN	STAFFORD TWP	\$141,922	\$0	\$513,112
OCEAN	TUCKERTON BORO	\$0	\$21,348	\$288,307
SALEM	ELMER BORO	\$0	\$26,175	\$106,161
SUSSEX	FREDON TWP	\$70,209	\$119,028	\$144,427
SUSSEX	HAMPTON TWP	\$0	\$96,884	\$352,463
SUSSEX	SANDYSTON-WALPACK TWP	\$393,729	\$481,700	\$543,788
SUSSEX	STILLWATER TWP	\$61,237	\$30,349	\$156,734
WARREN	BLAIRSTOWN TWP	\$58,288	\$185,586	\$284,748
WARREN	FRANKLIN TWP	\$88,124	\$44,747	\$224,830
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$80,411
WARREN	KNOWLTON TWP	\$0	\$0	\$83,986
WARREN	MANSFIELD TWP	\$393,530	\$406,355	\$591,050
WARREN	WASHINGTON BORO	\$602,993	\$752,848	\$932,350
WARREN	WASHINGTON TWP	\$0	\$0	\$179,337

* Excess general fund balance threshold equals 6% in 2002-03 and 2003-04. Per P.L. 2004 c.73, the threshold is decreased to 3% for districts other than county vocational districts.