

**Summary of Vital Statistics  
Comparative Spending Guide 2007  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$10,708	45%	47%	2%	1%	5%	0%	14.2	122.7	141.1	17.0%
ATLANTIC	MAINLAND REGIONAL	\$11,706	29%	65%	1%	0%	3%	2%	12.9	93.0	182.8	15.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,389	5%	92%	1%	0%	1%	1%	11.3	202.9	101.4	11.9%
BERGEN	NORTHERN HIGHLANDS REG	\$14,356	4%	77%	1%	13%	4%	1%	11.5	90.6	126.9	9.2%
BERGEN	NORTHERN VALLEY REGIONAL	\$14,020	5%	89%	1%	1%	4%	0%	12.2	50.6	111.1	16.7%
BERGEN	PASCACK VALLEY REGIONAL	\$15,789	5%	88%	1%	0%	6%	0%	12.6	81.6	103.9	12.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$15,408	4%	93%	1%	0%	1%	1%	12.4	107.7	102.9	13.3%
BERGEN	RIVER DELL REGIONAL	\$13,069	4%	93%	0%	1%	1%	1%	12.9	87.0	92.3	11.2%
BURLINGTON	LENAPE REGIONAL	\$12,773	23%	73%	1%	0%	2%	1%	12.4	81.6	186.4	13.8%
BURLINGTON	NORTHERN BURLINGTON REG	\$12,370	37%	53%	5%	0%	5%	0%	11.8	79.7	141.0	14.7%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$9,692	43%	44%	2%	3%	8%	0%	19.0	99.6	138.8	18.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$10,777	44%	48%	1%	0%	5%	2%	15.2	86.4	113.6	14.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$11,586	30%	61%	1%	0%	5%	3%	14.2	95.1	154.9	11.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$12,354	34%	50%	2%	14%	0%	0%	13.9	91.5	139.2	17.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$11,574	35%	59%	3%	0%	2%	1%	12.1	96.9	176.4	23.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$10,538	50%	44%	2%	0%	3%	1%	13.5	125.5	153.4	13.8%
ESSEX	WEST ESSEX REGIONAL	\$14,157	5%	91%	1%	0%	1%	2%	11.7	110.9	117.5	14.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$9,328	42%	53%	2%	0%	2%	1%	14.6	116.7	217.4	12.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$11,270	53%	40%	3%	0%	3%	1%	12.9	99.7	138.1	13.1%
GLOUCESTER	GATEWAY REGIONAL	\$12,459	42%	51%	2%	0%	1%	4%	11.6	61.4	84.0	18.4%
GLOUCESTER	KINGSWAY REGIONAL	\$10,646	24%	52%	1%	14%	8%	1%	13.7	122.9	169.0	12.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$12,699	25%	74%	1%	0%	1%	0%	12.7	75.9	115.7	11.8%
HUNTERDON	HUNTERDON CENTRAL REG	\$14,834	11%	87%	1%	0%	1%	0%	12.0	85.2	149.4	13.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$14,256	11%	84%	1%	0%	4%	0%	12.3	70.1	126.8	13.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$19,816	8%	87%	1%	1%	2%	1%	7.8	38.4	96.6	19.8%
MONMOUTH	FREEHOLD REGIONAL	\$10,300	28%	67%	1%	0%	4%	0%	14.6	124.3	155.8	11.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$13,560	12%	79%	2%	0%	6%	1%	12.1	58.5	78.9	21.0%
MONMOUTH	MONMOUTH REGIONAL	\$16,054	17%	70%	3%	0%	8%	2%	10.4	75.2	92.5	16.2%
MONMOUTH	RED BANK REGIONAL	\$15,250	9%	75%	1%	11%	1%	3%	10.8	59.5	82.2	14.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$13,586	4%	84%	1%	1%	9%	1%	12.7	84.4	106.0	13.9%
MONMOUTH	SHORE REGIONAL	\$13,762	6%	92%	2%	0%	0%	0%	13.4	71.1	105.6	13.3%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2007**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	HANOVER PARK REGIONAL	\$14,903	5%	86%	1%	0%	6%	2%	11.8	79.3	117.8	12.7%
MORRIS	MORRIS HILLS REGIONAL	\$14,294	12%	82%	1%	0%	3%	2%	11.8	72.2	130.0	13.8%
MORRIS	WEST MORRIS REGIONAL	\$13,912	12%	79%	1%	0%	6%	2%	12.1	84.9	130.0	13.5%
OCEAN	CENTRAL REGIONAL	\$11,544	11%	76%	2%	0%	10%	1%	13.8	81.8	142.8	16.9%
OCEAN	PINELANDS REGIONAL	\$11,902	43%	52%	2%	0%	3%	0%	10.4	74.8	142.3	20.8%
OCEAN	SOUTHERN REGIONAL	\$12,934	5%	70%	1%	17%	4%	3%	13.1	85.0	155.8	17.3%
PASSAIC	LAKELAND REGIONAL	\$14,193	24%	74%	1%	0%	0%	1%	12.2	78.3	99.6	14.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$12,319	29%	61%	2%	0%	2%	6%	12.5	100.4	123.9	14.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,229	7%	90%	1%	0%	1%	1%	13.2	118.7	120.9	11.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,671	5%	78%	1%	16%	0%	0%	12.5	91.3	133.8	14.1%
SUSSEX	HIGH POINT REGIONAL	\$12,866	31%	65%	1%	0%	2%	1%	12.2	85.4	107.1	14.4%
SUSSEX	KITTATINNY REGIONAL	\$12,409	33%	59%	4%	0%	2%	2%	12.0	86.5	146.5	10.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$12,367	31%	67%	1%	0%	1%	0%	12.7	84.2	97.6	13.9%
SUSSEX	WALLKILL VALLEY REGIONAL	\$12,413	34%	56%	1%	0%	8%	1%	14.0	92.5	88.8	15.7%
WARREN	NORTH WARREN REGIONAL	\$11,135	30%	64%	1%	0%	3%	2%	13.4	78.1	143.9	15.2%
WARREN	WARREN HILLS REGIONAL	\$11,950	32%	56%	2%	4%	4%	2%	13.7	103.9	121.4	16.4%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type 7-12	\$10,907		\$11,366		\$11,994	
State median - Operating Type 7-12	\$10,996		\$11,708		\$12,160	
State average - Operating Type 9-12	\$11,603		\$12,006		\$12,552	
State median - Operating Type 9-12	\$12,294		\$12,467		\$12,866	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	
<b>Low to High Ranges</b>	\$8,525 — \$16,319		\$8,885 — \$19,913		\$9,328 — \$19,816	

COUNTY	DISTRICT	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking	Per Pupil Cost	Ranking
ATLANTIC	GREATER EGG HARBOR REG	\$10,628	12	\$10,187	6	\$10,708	6
ATLANTIC	MAINLAND REGIONAL	\$10,524	11	\$10,894	11	\$11,706	14
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,699	44	\$13,277	35	\$14,389	40
BERGEN	NORTHERN HIGHLANDS REG	\$13,119	36	\$13,522	37	\$14,356	39
BERGEN	NORTHERN VALLEY REGIONAL	\$13,788	43	\$14,193	42	\$14,020	34
BERGEN	PASCACK VALLEY REGIONAL	\$15,030	46	\$15,445	46	\$15,789	45
BERGEN	RAMAPO-INDIAN HILL REG	\$14,848	45	\$15,255	45	\$15,408	44
BERGEN	RIVER DELL REGIONAL	\$12,231	29	\$12,535	30	\$13,069	29
BURLINGTON	LENAPE REGIONAL	\$11,628	23	\$12,512	29	\$12,773	26
BURLINGTON	NORTHERN BURLINGTON REG	\$11,143	16	\$12,085	24	\$12,370	20
BURLINGTON	RANOCAS VALLEY REGIONAL	\$8,525	1	\$8,885	1	\$9,692	2
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,952	5	\$10,537	8	\$10,777	7
CAMDEN	EASTERN CAMDEN COUNTY REG	\$10,287	10	\$10,954	12	\$11,586	13
CAMDEN	STERLING HIGH SCHOOL DIST	\$11,494	20	\$12,084	22	\$12,354	18
CAPE MAY	LOWER CAPE MAY REGIONAL	\$10,830	14	\$11,170	13	\$11,574	12
CUMBERLAND	CUMBERLAND REGIONAL	\$10,116	8	\$9,957	5	\$10,538	4
ESSEX	WEST ESSEX REGIONAL	\$13,370	40	\$13,852	40	\$14,157	35
GLOUCESTER	CLEARVIEW REGIONAL	\$8,942	3	\$9,046	2	\$9,328	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$9,962	6	\$10,485	7	\$11,270	10
GLOUCESTER	GATEWAY REGIONAL	\$11,246	17	\$11,762	17	\$12,459	23
GLOUCESTER	KINGSWAY REGIONAL	\$8,928	2	\$9,124	3	\$10,646	5
HUNTERDON	DELAWARE VALLEY REGIONAL	\$12,752	33	\$13,247	33	\$12,699	25
HUNTERDON	HUNTERDON CENTRAL REG	\$13,211	38	\$14,309	43	\$14,834	41

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type 7-12	\$10,907		\$11,366		\$11,994	
State median - Operating Type 7-12	\$10,996		\$11,708		\$12,160	
State average - Operating Type 9-12	\$11,603		\$12,006		\$12,552	
State median - Operating Type 9-12	\$12,294		\$12,467		\$12,866	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	
<b>Low to High Ranges</b>	<b>\$8,525 — \$16,319</b>		<b>\$8,885 — \$19,913</b>		<b>\$9,328 — \$19,816</b>	

COUNTY	DISTRICT	2004-05 Per Pupil Cost	2004-05 Ranking	2005-06 Per Pupil Cost	2005-06 Ranking	2006-07 Per Pupil Cost	2006-07 Ranking
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$12,945	35	\$13,271	34	\$14,256	37
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$16,319	47	\$19,913	47	\$19,816	47
MONMOUTH	FREEHOLD REGIONAL	\$9,381	4	\$9,636	4	\$10,300	3
MONMOUTH	HENRY HUDSON REGIONAL	\$12,192	28	\$12,535	30	\$13,560	30
MONMOUTH	MONMOUTH REGIONAL	\$13,622	42	\$15,247	44	\$16,054	46
MONMOUTH	RED BANK REGIONAL	\$12,792	34	\$13,554	38	\$15,250	43
MONMOUTH	RUMSON-FAIR HAVEN REG	\$11,831	24	\$11,997	20	\$13,586	31
MONMOUTH	SHORE REGIONAL	\$13,135	37	\$13,425	36	\$13,762	32
MORRIS	HANOVER PARK REGIONAL	\$13,286	39	\$13,670	39	\$14,903	42
MORRIS	MORRIS HILLS REGIONAL	\$13,552	41	\$13,938	41	\$14,294	38
MORRIS	WEST MORRIS REGIONAL	\$12,382	31	\$12,911	32	\$13,912	33
OCEAN	CENTRAL REGIONAL	\$9,989	7	\$10,634	9	\$11,544	11
OCEAN	PINELANDS REGIONAL	\$11,609	21	\$11,654	16	\$11,902	15
OCEAN	SOUTHERN REGIONAL	\$11,613	22	\$11,994	19	\$12,934	28
PASSAIC	LAKELAND REGIONAL	\$12,294	30	\$12,332	27	\$14,193	36
PASSAIC	PASSAIC CO MANCHESTER REG	\$11,431	19	\$12,278	26	\$12,319	17
PASSAIC	PASSAIC VALLEY REGIONAL	\$11,387	18	\$11,867	18	\$11,229	9
SOMERSET	WATCHUNG HILLS REGIONAL	\$11,869	26	\$12,243	25	\$12,671	24
SUSSEX	HIGH POINT REGIONAL	\$12,617	32	\$12,467	28	\$12,866	27
SUSSEX	KITTATINNY REGIONAL	\$10,848	15	\$12,084	22	\$12,409	21
SUSSEX	LENAPE VALLEY REGIONAL	\$11,864	25	\$12,044	21	\$12,367	19
SUSSEX	WALLKILL VALLEY REGIONAL	\$11,935	27	\$11,592	15	\$12,413	22
WARREN	NORTH WARREN REGIONAL	\$10,186	9	\$10,655	10	\$11,135	8

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Operating Type 7-12	\$10,907		\$11,366		\$11,994		
State median - Operating Type 7-12	\$10,996		\$11,708		\$12,160		
State average - Operating Type 9-12	\$11,603		\$12,006		\$12,552		
State median - Operating Type 9-12	\$12,294		\$12,467		\$12,866		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
<b>Low to High Ranges</b>	\$8,525 — \$16,319		\$8,885 — \$19,913		\$9,328 — \$19,816		
<b>COUNTY</b>	<b>DISTRICT</b>						
WARREN	WARREN HILLS REGIONAL	\$10,755	13	\$11,171	14	\$11,950	16

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**Total Classroom Instruction - Indicator 2**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,392			\$6,486			\$6,816		
State median - Operating Type 7-12	\$6,232			\$6,528			\$6,757		
State average - Operating Type 9-12	\$6,444			\$6,609			\$6,983		
State median - Operating Type 9-12	\$6,805			\$6,975			\$7,641		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

**\$4,351 — \$9,212**

**48.8% — 66.3%**

**\$4,540 — \$11,187**

**48.6% — 62.7%**

**\$4,921 — \$11,421**

**49.6% — 62.6%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$5,953	10	56.0%	\$5,693	6	55.9%	\$5,974	6	55.8%
ATLANTIC	MAINLAND REGIONAL	\$6,314	20	60.0%	\$6,422	15	58.9%	\$6,832	19	58.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,896	46	60.5%	\$8,094	44	61.0%	\$8,526	44	59.3%
BERGEN	NORTHERN HIGHLANDS REG	\$7,572	38	57.7%	\$7,666	40	56.7%	\$8,223	41	57.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,555	37	54.8%	\$7,727	41	54.4%	\$7,667	31	54.7%
BERGEN	PASCACK VALLEY REGIONAL	\$8,270	45	55.0%	\$8,337	46	54.0%	\$8,648	46	54.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,600	39	51.2%	\$7,920	43	51.9%	\$7,875	36	51.1%
BERGEN	RIVER DELL REGIONAL	\$7,120	34	58.2%	\$7,115	29	56.8%	\$7,478	27	57.2%
BURLINGTON	LENAPE REGIONAL	\$6,631	23	57.0%	\$6,846	23	54.7%	\$7,277	24	57.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,138	14	55.1%	\$6,630	20	54.9%	\$6,788	17	54.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,351	1	51.0%	\$4,540	1	51.1%	\$4,921	1	50.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,241	4	52.7%	\$5,613	5	53.3%	\$5,752	4	53.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,771	8	56.1%	\$5,952	9	54.3%	\$6,240	10	53.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,975	12	52.0%	\$6,595	18	54.6%	\$6,885	21	55.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,779	26	62.6%	\$6,998	28	62.7%	\$7,242	23	62.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$6,155	15	60.8%	\$5,994	10	60.2%	\$6,238	9	59.2%
ESSEX	WEST ESSEX REGIONAL	\$7,619	41	57.0%	\$7,801	42	56.3%	\$7,996	38	56.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,321	5	59.5%	\$5,443	4	60.2%	\$5,679	2	60.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,667	7	56.9%	\$5,872	8	56.0%	\$6,330	12	56.2%
GLOUCESTER	GATEWAY REGIONAL	\$6,215	17	55.3%	\$6,450	16	54.8%	\$6,695	15	53.7%
GLOUCESTER	KINGSWAY REGIONAL	\$5,035	3	56.4%	\$5,101	2	55.9%	\$5,732	3	53.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,789	27	53.2%	\$7,160	31	54.1%	\$6,974	22	54.9%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$6,392			\$6,486			\$6,816		
State median - Operating Type 7-12	\$6,232			\$6,528			\$6,757		
State average - Operating Type 9-12	\$6,444			\$6,609			\$6,983		
State median - Operating Type 9-12	\$6,805			\$6,975			\$7,641		
State average - All operating types	\$6,604			\$6,902			\$7,132		
State median - All operating types	\$6,261			\$6,526			\$6,845		

**Low to High Ranges**

**\$4,351 — \$9,212**

**48.8% — 66.3%**

**\$4,540 — \$11,187**

**48.6% — 62.7%**

**\$4,921 — \$11,421**

**49.6% — 62.6%**

<b>COUNTY</b>	<b>DISTRICT</b>									
HUNTERDON	HUNTERDON CENTRAL REG	\$7,053	29	53.4%	\$7,555	39	52.8%	\$7,890	37	53.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,496	35	57.9%	\$7,197	32	54.2%	\$7,730	34	54.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$9,212	47	56.5%	\$11,187	47	56.2%	\$11,421	47	57.6%
MONMOUTH	FREEHOLD REGIONAL	\$5,029	2	53.6%	\$5,437	3	56.4%	\$5,857	5	56.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$5,951	9	48.8%	\$6,095	11	48.6%	\$6,726	16	49.6%
MONMOUTH	MONMOUTH REGIONAL	\$7,799	44	57.3%	\$8,189	45	53.7%	\$8,589	45	53.5%
MONMOUTH	RED BANK REGIONAL	\$7,057	30	55.2%	\$7,275	33	53.7%	\$8,274	42	54.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,525	22	55.2%	\$6,975	27	58.1%	\$7,541	28	55.5%
MONMOUTH	SHORE REGIONAL	\$6,805	28	51.8%	\$6,881	25	51.3%	\$7,641	30	55.5%
MORRIS	HANOVER PARK REGIONAL	\$7,103	32	53.5%	\$7,469	37	54.6%	\$8,141	40	54.6%
MORRIS	MORRIS HILLS REGIONAL	\$7,641	42	56.4%	\$7,327	34	52.6%	\$8,093	39	56.6%
MORRIS	WEST MORRIS REGIONAL	\$7,119	33	57.5%	\$7,446	35	57.7%	\$7,754	35	55.7%
OCEAN	CENTRAL REGIONAL	\$5,519	6	55.2%	\$5,722	7	53.8%	\$6,217	8	53.9%
OCEAN	PINELANDS REGIONAL	\$6,319	21	54.4%	\$6,396	14	54.9%	\$6,647	14	55.8%
OCEAN	SOUTHERN REGIONAL	\$7,704	43	66.3%	\$6,904	26	57.6%	\$7,384	26	57.1%
PASSAIC	LAKELAND REGIONAL	\$6,703	25	54.5%	\$6,860	24	55.6%	\$8,444	43	59.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$6,207	16	54.3%	\$6,515	17	53.1%	\$6,790	18	55.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,290	19	55.2%	\$6,663	21	56.1%	\$6,152	7	54.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7,617	40	64.2%	\$7,132	30	58.3%	\$7,690	32	60.7%
SUSSEX	HIGH POINT REGIONAL	\$7,553	36	59.9%	\$7,487	38	60.1%	\$7,706	33	59.9%
SUSSEX	KITTATINNY REGIONAL	\$6,648	24	61.3%	\$7,462	36	61.8%	\$7,610	29	61.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,075	13	51.2%	\$6,318	13	52.5%	\$6,560	13	53.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$6,392			\$6,486			\$6,816			
State median - Operating Type 7-12	\$6,232			\$6,528			\$6,757			
State average - Operating Type 9-12	\$6,444			\$6,609			\$6,983			
State median - Operating Type 9-12	\$6,805			\$6,975			\$7,641			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
<b>Low to High Ranges</b>	<b>\$4,351 — \$9,212</b>		<b>48.8%—66.3%</b>	<b>\$4,540 — \$11,187</b>		<b>48.6%—62.7%</b>	<b>\$4,921 — \$11,421</b>		<b>49.6%—62.6%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$7,079	31	59.3%	\$6,750	22	58.2%	\$7,367	25	59.3%
WARREN	NORTH WARREN REGIONAL	\$5,956	11	58.5%	\$6,106	12	57.3%	\$6,320	11	56.8%
WARREN	WARREN HILLS REGIONAL	\$6,249	18	58.1%	\$6,605	19	59.1%	\$6,847	20	57.3%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$6,039			\$6,121			\$6,425		
State median - Operating Type 7-12	\$5,880			\$6,115			\$6,407		
State average - Operating Type 9-12	\$5,959			\$6,124			\$6,515		
State median - Operating Type 9-12	\$6,408			\$6,479			\$7,017		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,780 — \$8,657      ~~44.3%~~—~~63.9%~~    ~~86.9%~~—~~96.3%~~    \$3,959 — \$10,486    ~~44.6%~~—~~59.2%~~    ~~87.2%~~—~~96.7%~~    \$4,228 — \$10,698    ~~43.6%~~—~~59.3%~~    ~~85.9%~~—~~96.6%~~

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	GREATER EGG HARBOR REG	\$5,526	12	52.0%	92.8%	\$5,417	6	53.2%	95.2%	\$5,617	6	52.5%	94.0%
ATLANTIC	MAINLAND REGIONAL	\$6,032	24	57.3%	95.5%	\$6,184	19	56.8%	96.3%	\$6,599	22	56.4%	96.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,059	46	54.8%	90.6%	\$7,470	45	56.3%	92.3%	\$8,023	44	55.8%	94.1%
BERGEN	NORTHERN HIGHLANDS REG	\$6,960	38	53.1%	91.9%	\$7,012	36	51.9%	91.5%	\$7,741	43	53.9%	94.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$6,941	36	50.3%	91.9%	\$7,195	41	50.7%	93.1%	\$7,107	31	50.7%	92.7%
BERGEN	PASCACK VALLEY REGIONAL	\$7,490	45	49.8%	90.6%	\$7,372	43	47.7%	88.4%	\$7,515	38	47.6%	86.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$6,959	37	46.9%	91.6%	\$7,088	39	46.5%	89.5%	\$7,273	34	47.2%	92.4%
BERGEN	RIVER DELL REGIONAL	\$6,695	31	54.7%	94.0%	\$6,748	33	53.8%	94.8%	\$6,982	26	53.4%	93.4%
BURLINGTON	LENAPE REGIONAL	\$5,913	19	50.9%	89.2%	\$6,224	20	49.7%	90.9%	\$6,781	23	53.1%	93.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,804	17	52.1%	94.6%	\$6,286	21	52.0%	94.8%	\$6,399	18	51.7%	94.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,780	1	44.3%	86.9%	\$3,959	1	44.6%	87.2%	\$4,228	1	43.6%	85.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,966	4	49.9%	94.8%	\$5,138	4	48.8%	91.5%	\$5,378	4	49.9%	93.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$5,324	8	51.8%	92.3%	\$5,535	8	50.5%	93.0%	\$5,892	9	50.9%	94.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,446	9	47.4%	91.1%	\$6,035	15	49.9%	91.5%	\$6,225	16	50.4%	90.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$6,428	28	59.4%	94.8%	\$6,613	30	59.2%	94.5%	\$6,864	24	59.3%	94.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,513	11	54.5%	89.6%	\$5,546	10	55.7%	92.5%	\$5,746	7	54.5%	92.1%
ESSEX	WEST ESSEX REGIONAL	\$7,155	40	53.5%	93.9%	\$7,383	44	53.3%	94.6%	\$7,575	40	53.5%	94.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,009	5	56.0%	94.1%	\$5,143	5	56.8%	94.5%	\$5,280	2	56.6%	93.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,301	6	53.2%	93.5%	\$5,509	7	52.5%	93.8%	\$5,929	11	52.6%	93.7%
GLOUCESTER	GATEWAY REGIONAL	\$5,955	21	53.0%	95.8%	\$6,120	18	52.0%	94.9%	\$6,420	20	51.5%	95.9%
GLOUCESTER	KINGSWAY REGIONAL	\$4,665	2	52.3%	92.7%	\$4,801	2	52.6%	94.1%	\$5,282	3	49.6%	92.1%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,026	23	47.3%	88.8%	\$6,479	26	48.9%	90.5%	\$6,321	17	49.8%	90.6%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual</b>	<b>2004-05</b>	<b>2004-05</b>	<b>Actual</b>	<b>2005-06</b>	<b>2005-06</b>	<b>Budget</b>	<b>2006-07</b>	<b>2006-07</b>
	<b>2004-05</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2005-06</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
	<b>Per Pupil</b>	<b>2004-05</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2005-06</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2006-07</b>	<b>To Tot Class</b>
	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

<b>State average - Operating Type 7-12</b>	<b>\$6,039</b>			<b>\$6,121</b>			<b>\$6,425</b>		
<b>State median - Operating Type 7-12</b>	<b>\$5,880</b>			<b>\$6,115</b>			<b>\$6,407</b>		
<b>State average - Operating Type 9-12</b>	<b>\$5,959</b>			<b>\$6,124</b>			<b>\$6,515</b>		
<b>State median - Operating Type 9-12</b>	<b>\$6,408</b>			<b>\$6,479</b>			<b>\$7,017</b>		
<b>State average - All operating types</b>	<b>\$6,142</b>			<b>\$6,444</b>			<b>\$6,669</b>		
<b>State median - All operating types</b>	<b>\$5,893</b>			<b>\$6,164</b>			<b>\$6,443</b>		

**Low to High Ranges**      **\$3,780 — \$8,657**      **44.3% — 63.9%**      **86.9% — 96.3%**      **\$3,959 — \$10,486**      **44.6% — 59.2%**      **87.2% — 96.7%**      **\$4,228 — \$10,698**      **43.6% — 59.3%**      **85.9% — 96.6%**

<b>COUNTY</b>	<b>DISTRICT</b>												
HUNTERDON	HUNTERDON CENTRAL REG	\$6,562	29	49.7%	93.0%	\$6,857	34	47.9%	90.8%	\$7,341	35	49.5%	93.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,976	39	53.9%	93.1%	\$6,637	31	50.0%	92.2%	\$7,170	32	50.3%	92.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$8,657	47	53.1%	94.0%	\$10,486	47	52.7%	93.7%	\$10,698	47	54.0%	93.7%
MONMOUTH	FREEHOLD REGIONAL	\$4,682	3	49.9%	93.1%	\$5,080	3	52.7%	93.4%	\$5,519	5	53.6%	94.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$5,452	10	44.7%	91.6%	\$5,841	12	46.6%	95.8%	\$6,193	13	45.7%	92.1%
MONMOUTH	MONMOUTH REGIONAL	\$7,478	44	54.9%	95.9%	\$7,742	46	50.8%	94.5%	\$8,110	46	50.5%	94.4%
MONMOUTH	RED BANK REGIONAL	\$6,578	30	51.4%	93.2%	\$6,708	32	49.5%	92.2%	\$7,635	41	50.1%	92.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,882	18	49.7%	90.1%	\$6,366	24	53.1%	91.3%	\$7,011	27	51.6%	93.0%
MONMOUTH	SHORE REGIONAL	\$6,243	25	47.5%	91.7%	\$6,361	23	47.4%	92.4%	\$6,971	25	50.7%	91.2%
MORRIS	HANOVER PARK REGIONAL	\$6,754	32	50.8%	95.1%	\$7,031	37	51.4%	94.1%	\$7,693	42	51.6%	94.5%
MORRIS	MORRIS HILLS REGIONAL	\$6,923	35	51.1%	90.6%	\$6,905	35	49.5%	94.2%	\$7,518	39	52.6%	92.9%
MORRIS	WEST MORRIS REGIONAL	\$6,830	34	55.2%	95.9%	\$7,148	40	55.4%	96.0%	\$7,458	37	53.6%	96.2%
OCEAN	CENTRAL REGIONAL	\$5,313	7	53.2%	96.3%	\$5,535	8	52.0%	96.7%	\$6,008	12	52.0%	96.6%
OCEAN	PINELANDS REGIONAL	\$6,005	22	51.7%	95.0%	\$6,109	16	52.4%	95.5%	\$6,414	19	53.9%	96.5%
OCEAN	SOUTHERN REGIONAL	\$7,422	43	63.9%	96.3%	\$6,519	28	54.3%	94.4%	\$7,058	30	54.6%	95.6%
PASSAIC	LAKELAND REGIONAL	\$6,408	27	52.1%	95.6%	\$6,511	27	52.8%	94.9%	\$8,105	45	57.1%	96.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,792	16	50.7%	93.3%	\$6,115	17	49.8%	93.9%	\$6,533	21	53.0%	96.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,953	20	52.3%	94.6%	\$6,336	22	53.4%	95.1%	\$5,869	8	52.3%	95.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7,179	41	60.5%	94.2%	\$6,571	29	53.7%	92.1%	\$7,017	28	55.4%	91.2%
SUSSEX	HIGH POINT REGIONAL	\$7,184	42	56.9%	95.1%	\$7,204	42	57.8%	96.2%	\$7,444	36	57.9%	96.6%
SUSSEX	KITTATINNY REGIONAL	\$6,292	26	58.0%	94.6%	\$7,081	38	58.6%	94.9%	\$7,216	33	58.2%	94.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,677	14	47.9%	93.4%	\$5,981	14	49.7%	94.7%	\$6,198	14	50.1%	94.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$6,039			\$6,121			\$6,425		
State median - Operating Type 7-12	\$5,880			\$6,115			\$6,407		
State average - Operating Type 9-12	\$5,959			\$6,124			\$6,515		
State median - Operating Type 9-12	\$6,408			\$6,479			\$7,017		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$3,780 — \$8,657      ~~44.3%~~—63.9%    ~~86.9%~~—96.3%    \$3,959 — \$10,486    ~~44.6%~~— 59.2%    ~~87.2%~~—96.7%    \$4,228 — \$10,698    ~~43.6%~~—59.3%    ~~85.9%~~—96.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
SUSSEX	WALLKILL VALLEY REGIONAL	\$6,768	33	56.7%	95.6%	\$6,452	25	55.7%	95.6%	\$7,054	29	56.8%	95.8%
WARREN	NORTH WARREN REGIONAL	\$5,564	13	54.6%	93.4%	\$5,690	11	53.4%	93.2%	\$5,919	10	53.2%	93.7%
WARREN	WARREN HILLS REGIONAL	\$5,717	15	53.2%	91.5%	\$5,979	13	53.5%	90.5%	\$6,212	15	52.0%	90.7%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$264			\$261		
State median - Operating Type 7-12	\$274			\$265			\$276		
State average - Operating Type 9-12	\$385			\$340			\$320		
State median - Operating Type 9-12	\$333			\$346			\$296		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

COUNTY	DISTRICT	Low to High Ranges \$191 — \$703		1.5%–5.5%	\$160 — \$654		1.3%–4.8%	\$121 — \$542		1.0%–5.1%
ATLANTIC	GREATER EGG HARBOR REG	\$412	36	3.9%	\$269	19	2.6%	\$343	32	3.2%
ATLANTIC	MAINLAND REGIONAL	\$241	8	2.3%	\$213	4	2.0%	\$227	7	1.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$703	47	4.8%	\$530	46	4.0%	\$380	36	2.6%
BERGEN	NORTHERN HIGHLANDS REG	\$612	45	4.7%	\$654	47	4.8%	\$446	42	3.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$521	41	3.8%	\$426	39	3.0%	\$454	44	3.2%
BERGEN	PASCACK VALLEY REGIONAL	\$232	5	1.5%	\$249	9	1.6%	\$291	22	1.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$452	39	3.0%	\$435	40	2.8%	\$254	12	1.7%
BERGEN	RIVER DELL REGIONAL	\$369	32	3.0%	\$328	29	2.6%	\$308	30	2.4%
BURLINGTON	LENAPE REGIONAL	\$641	46	5.5%	\$346	30	2.8%	\$225	6	1.8%
BURLINGTON	NORTHERN BURLINGTON REG	\$252	13	2.3%	\$266	17	2.2%	\$241	8	1.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$396	34	4.6%	\$405	35	4.6%	\$491	46	5.1%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$191	1	1.9%	\$410	37	3.9%	\$296	26	2.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$399	35	3.9%	\$377	33	3.4%	\$282	18	2.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$456	40	4.0%	\$416	38	3.4%	\$444	41	3.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$331	28	3.1%	\$364	32	3.3%	\$305	29	2.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$415	37	4.1%	\$322	27	3.2%	\$287	21	2.7%
ESSEX	WEST ESSEX REGIONAL	\$342	31	2.6%	\$302	26	2.2%	\$270	17	1.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$232	5	2.6%	\$227	5	2.5%	\$256	13	2.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$250	11	2.5%	\$249	9	2.4%	\$282	18	2.5%
GLOUCESTER	GATEWAY REGIONAL	\$191	1	1.7%	\$242	8	2.1%	\$176	3	1.4%
GLOUCESTER	KINGSWAY REGIONAL	\$327	27	3.7%	\$264	16	2.9%	\$399	38	3.8%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$264			\$261		
State median - Operating Type 7-12	\$274			\$265			\$276		
State average - Operating Type 9-12	\$385			\$340			\$320		
State median - Operating Type 9-12	\$333			\$346			\$296		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

**Low to High Ranges**

**\$191 — \$703**

**1.5%—5.5%**

**\$160 — \$654**

**1.3%—4.8%**

**\$121 — \$542**

**1.0%—5.1%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$569	43	4.5%	\$474	42	3.6%	\$417	40	3.3%
HUNTERDON	HUNTERDON CENTRAL REG	\$326	26	2.5%	\$502	44	3.5%	\$328	31	2.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$276	18	2.1%	\$235	6	1.8%	\$291	22	2.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$376	33	2.3%	\$405	35	2.0%	\$352	34	1.8%
MONMOUTH	FREEHOLD REGIONAL	\$314	24	3.3%	\$249	9	2.6%	\$295	24	2.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$302	21	2.5%	\$166	2	1.3%	\$344	33	2.5%
MONMOUTH	MONMOUTH REGIONAL	\$270	17	2.0%	\$387	34	2.5%	\$394	37	2.5%
MONMOUTH	RED BANK REGIONAL	\$431	38	3.4%	\$505	45	3.7%	\$542	47	3.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$536	42	4.5%	\$499	43	4.2%	\$400	39	2.9%
MONMOUTH	SHORE REGIONAL	\$305	22	2.3%	\$266	17	2.0%	\$366	35	2.7%
MORRIS	HANOVER PARK REGIONAL	\$251	12	1.9%	\$322	27	2.4%	\$300	27	2.0%
MORRIS	MORRIS HILLS REGIONAL	\$604	44	4.5%	\$352	31	2.5%	\$465	45	3.3%
MORRIS	WEST MORRIS REGIONAL	\$245	9	2.0%	\$258	14	2.0%	\$246	10	1.8%
OCEAN	CENTRAL REGIONAL	\$191	1	1.9%	\$172	3	1.6%	\$181	4	1.6%
OCEAN	PINELANDS REGIONAL	\$266	14	2.3%	\$235	6	2.0%	\$169	2	1.4%
OCEAN	SOUTHERN REGIONAL	\$232	5	2.0%	\$269	19	2.2%	\$260	15	2.0%
PASSAIC	LAKELAND REGIONAL	\$249	10	2.0%	\$295	24	2.4%	\$253	11	1.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$267	15	2.3%	\$160	1	1.3%	\$121	1	1.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$305	22	2.7%	\$293	23	2.5%	\$262	16	2.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$334	30	2.8%	\$453	41	3.7%	\$447	43	3.5%
SUSSEX	HIGH POINT REGIONAL	\$325	25	2.6%	\$260	15	2.1%	\$245	9	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$266			\$264			\$261		
State median - Operating Type 7-12	\$274			\$265			\$276		
State average - Operating Type 9-12	\$385			\$340			\$320		
State median - Operating Type 9-12	\$333			\$346			\$296		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

**Low to High Ranges**

**\$191 — \$703**

**1.5%—5.5%**

**\$160 — \$654**

**1.3%—4.8%**

**\$121 — \$542**

**1.0%—5.1%**

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	KITTATINNY REGIONAL	\$282	19	2.6%	\$284	22	2.3%	\$295	24	2.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$333	29	2.8%	\$272	21	2.3%	\$284	20	2.3%
SUSSEX	WALLKILL VALLEY REGIONAL	\$268	16	2.2%	\$251	13	2.2%	\$258	14	2.1%
WARREN	NORTH WARREN REGIONAL	\$297	20	2.9%	\$301	25	2.8%	\$301	28	2.7%
WARREN	WARREN HILLS REGIONAL	\$227	4	2.1%	\$250	12	2.2%	\$206	5	1.7%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$87			\$100			\$129		
State median - Operating Type 7-12	\$78			\$88			\$110		
State average - Operating Type 9-12	\$101			\$149			\$149		
State median - Operating Type 9-12	\$89			\$107			\$110		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

**Low to High Ranges**

\$15 — \$548

0.0%—3.6%

\$8 — \$717

0.0%—4.6%

\$6 — \$841

0.1%—5.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$15	1	0.1%	\$8	1	0.1%	\$14	2	0.1%
ATLANTIC	MAINLAND REGIONAL	\$41	6	0.4%	\$25	5	0.2%	\$6	1	0.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$134	34	0.9%	\$94	23	0.7%	\$123	26	0.9%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	\$36	6	0.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$93	26	0.7%	\$106	25	0.7%	\$106	23	0.8%
BERGEN	PASCACK VALLEY REGIONAL	\$548	46	3.6%	\$717	46	4.6%	\$841	47	5.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$190	39	1.3%	\$397	45	2.6%	\$348	44	2.3%
BERGEN	RIVER DELL REGIONAL	\$56	17	0.5%	\$39	8	0.3%	\$188	33	1.4%
BURLINGTON	LENAPE REGIONAL	\$77	22	0.7%	\$277	41	2.2%	\$271	42	2.1%
BURLINGTON	NORTHERN BURLINGTON REG	\$82	24	0.7%	\$78	20	0.6%	\$148	30	1.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$175	37	2.1%	\$176	36	2.0%	\$203	35	2.1%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$84	25	0.8%	\$65	16	0.6%	\$78	15	0.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$48	13	0.5%	\$40	9	0.4%	\$67	13	0.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$73	20	0.6%	\$144	35	1.2%	\$216	37	1.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$20	3	0.2%	\$21	3	0.2%	\$73	14	0.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$227	42	2.2%	\$126	34	1.3%	\$205	36	1.9%
ESSEX	WEST ESSEX REGIONAL	\$122	33	0.9%	\$116	31	0.8%	\$151	32	1.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$81	23	0.9%	\$73	19	0.8%	\$143	29	1.5%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$116	32	1.2%	\$114	29	1.1%	\$120	25	1.1%
GLOUCESTER	GATEWAY REGIONAL	\$69	19	0.6%	\$88	21	0.7%	\$100	20	0.8%
GLOUCESTER	KINGSWAY REGIONAL	\$43	7	0.5%	\$36	7	0.4%	\$51	9	0.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$194	40	1.5%	\$207	38	1.6%	\$237	40	1.9%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$87			\$100			\$129		
State median - Operating Type 7-12	\$78			\$88			\$110		
State average - Operating Type 9-12	\$101			\$149			\$149		
State median - Operating Type 9-12	\$89			\$107			\$110		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

**Low to High Ranges**

**\$15 - \$548**

**0.0% - 3.6%**

**\$8 - \$717**

**0.0% - 4.6%**

**\$6 - \$841**

**0.1% - 5.3%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$166	36	1.3%	\$196	37	1.4%	\$221	38	1.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$245	43	1.9%	\$325	43	2.4%	\$268	41	1.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$179	38	1.1%	\$296	42	1.5%	\$371	45	1.9%
MONMOUTH	FREEHOLD REGIONAL	\$34	5	0.4%	\$108	26	1.1%	\$43	7	0.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$197	41	1.6%	\$88	21	0.7%	\$188	33	1.4%
MONMOUTH	MONMOUTH REGIONAL	\$51	16	0.4%	\$60	14	0.4%	\$85	17	0.5%
MONMOUTH	RED BANK REGIONAL	\$47	12	0.4%	\$62	15	0.5%	\$96	19	0.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$107	30	0.9%	\$111	28	0.9%	\$130	27	1.0%
MONMOUTH	SHORE REGIONAL	\$257	44	2.0%	\$254	40	1.9%	\$303	43	2.2%
MORRIS	HANOVER PARK REGIONAL	\$99	28	0.7%	\$116	31	0.8%	\$149	31	1.0%
MORRIS	MORRIS HILLS REGIONAL	\$114	31	0.8%	\$70	18	0.5%	\$110	24	0.8%
MORRIS	WEST MORRIS REGIONAL	\$44	9	0.4%	\$41	10	0.3%	\$50	8	0.4%
OCEAN	CENTRAL REGIONAL	\$15	1	0.2%	\$15	2	0.1%	\$28	5	0.2%
OCEAN	PINELANDS REGIONAL	\$48	13	0.4%	\$52	12	0.4%	\$65	11	0.5%
OCEAN	SOUTHERN REGIONAL	\$49	15	0.4%	\$117	33	1.0%	\$66	12	0.5%
PASSAIC	LAKELAND REGIONAL	\$46	11	0.4%	\$54	13	0.4%	\$86	18	0.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$148	35	1.3%	\$240	39	2.0%	\$136	28	1.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$33	4	0.3%	\$34	6	0.3%	\$22	4	0.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$103	29	0.9%	\$108	26	0.9%	\$227	39	1.8%
SUSSEX	HIGH POINT REGIONAL	\$44	9	0.3%	\$24	4	0.2%	\$18	3	0.1%
SUSSEX	KITTATINNY REGIONAL	\$74	21	0.7%	\$98	24	0.8%	\$100	20	0.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$65	18	0.5%	\$65	16	0.5%	\$78	15	0.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$87			\$100			\$129			
State median - Operating Type 7-12	\$78			\$88			\$110			
State average - Operating Type 9-12	\$101			\$149			\$149			
State median - Operating Type 9-12	\$89			\$107			\$110			
State average - All operating types	\$165			\$172			\$188			
State median - All operating types	\$79			\$89			\$100			
<b>Low to High Ranges</b>	<b>\$15 — \$548</b>		<b>0.0%—3.6%</b>	<b>\$8 — \$717</b>		<b>0.0%—4.6%</b>	<b>\$6 — \$841</b>		<b>0.1%—5.3%</b>	
<b>COUNTY</b>										
	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$43	7	0.4%	\$48	11	0.4%	\$55	10	0.4%
WARREN	NORTH WARREN REGIONAL	\$95	27	0.9%	\$115	30	1.1%	\$100	20	0.9%
WARREN	WARREN HILLS REGIONAL	\$305	45	2.8%	\$376	44	3.4%	\$428	46	3.6%

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**Total Support Services - Indicator 6**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,409			\$1,541			\$1,630		
State median - Operating Type 7-12	\$1,462			\$1,597			\$1,675		
State average - Operating Type 9-12	\$1,692			\$1,728			\$1,809		
State median - Operating Type 9-12	\$1,746			\$1,844			\$1,825		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

**\$868 — \$2,978**

**8.5%—19.8%**

**\$859 — \$3,248**

**8.6%—18.5%**

**\$971 — \$3,489**

**9.2%—20.3%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,246	8	11.7%	\$1,197	5	11.7%	\$1,239	6	11.6%
ATLANTIC	MAINLAND REGIONAL	\$1,399	15	13.3%	\$1,526	16	14.0%	\$1,604	16	13.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,480	17	10.1%	\$1,381	11	10.4%	\$1,711	21	11.9%
BERGEN	NORTHERN HIGHLANDS REG	\$1,137	5	8.7%	\$1,401	14	10.4%	\$1,571	14	10.9%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,208	41	16.0%	\$2,367	42	16.7%	\$2,202	40	15.7%
BERGEN	PASCACK VALLEY REGIONAL	\$2,978	47	19.8%	\$2,857	46	18.5%	\$3,206	46	20.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,297	42	15.5%	\$2,555	44	16.7%	\$2,611	43	16.9%
BERGEN	RIVER DELL REGIONAL	\$1,822	31	14.9%	\$1,885	30	15.0%	\$2,030	33	15.5%
BURLINGTON	LENAPE REGIONAL	\$1,705	25	14.7%	\$1,860	28	14.9%	\$1,843	27	14.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,645	23	14.8%	\$1,804	23	14.9%	\$1,895	29	15.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,316	11	15.4%	\$1,331	9	15.0%	\$1,378	8	14.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,635	22	16.4%	\$1,737	22	16.5%	\$1,787	23	16.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,655	24	16.1%	\$1,867	29	17.0%	\$1,997	31	17.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,246	8	10.8%	\$1,206	6	10.0%	\$1,442	11	11.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,174	7	10.8%	\$1,266	7	11.3%	\$1,369	7	11.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$868	1	8.6%	\$859	1	8.6%	\$971	1	9.2%
ESSEX	WEST ESSEX REGIONAL	\$1,881	35	14.1%	\$1,904	35	13.7%	\$2,074	34	14.7%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,017	4	11.4%	\$1,058	3	11.7%	\$1,021	2	10.9%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$1,498	18	15.0%	\$1,576	19	15.0%	\$1,572	15	13.9%
GLOUCESTER	GATEWAY REGIONAL	\$1,849	33	16.4%	\$1,901	33	16.2%	\$2,078	35	16.7%
GLOUCESTER	KINGSWAY REGIONAL	\$935	2	10.5%	\$976	2	10.7%	\$1,185	3	11.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,409			\$1,541			\$1,630		
State median - Operating Type 7-12	\$1,462			\$1,597			\$1,675		
State average - Operating Type 9-12	\$1,692			\$1,728			\$1,809		
State median - Operating Type 9-12	\$1,746			\$1,844			\$1,825		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

**\$868 — \$2,978**

**8.5%—19.8%**

**\$859 — \$3,248**

**8.6%—18.5%**

**\$971 — \$3,489**

**9.2%—20.3%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,859	34	14.6%	\$1,818	25	13.7%	\$1,825	25	14.4%
HUNTERDON	HUNTERDON CENTRAL REG	\$2,375	45	18.0%	\$2,516	43	17.6%	\$2,704	44	18.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,597	21	12.3%	\$1,899	32	14.3%	\$2,089	36	14.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,351	43	14.4%	\$3,248	47	16.3%	\$3,489	47	17.6%
MONMOUTH	FREEHOLD REGIONAL	\$1,359	12	14.5%	\$1,112	4	11.5%	\$1,197	4	11.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$2,382	46	19.5%	\$2,293	41	18.3%	\$2,446	41	18.0%
MONMOUTH	MONMOUTH REGIONAL	\$2,367	44	17.4%	\$2,778	45	18.2%	\$2,991	45	18.6%
MONMOUTH	RED BANK REGIONAL	\$1,971	38	15.4%	\$2,140	40	15.8%	\$2,509	42	16.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,806	30	15.3%	\$1,816	24	15.1%	\$2,142	37	15.8%
MONMOUTH	SHORE REGIONAL	\$1,773	28	13.5%	\$1,887	31	14.1%	\$1,829	26	13.3%
MORRIS	HANOVER PARK REGIONAL	\$1,746	26	13.1%	\$1,844	27	13.5%	\$1,993	30	13.4%
MORRIS	MORRIS HILLS REGIONAL	\$2,117	40	15.6%	\$2,120	39	15.2%	\$2,142	37	15.0%
MORRIS	WEST MORRIS REGIONAL	\$1,952	36	15.8%	\$1,948	38	15.1%	\$2,195	39	15.8%
OCEAN	CENTRAL REGIONAL	\$1,425	16	14.3%	\$1,617	20	15.2%	\$1,685	20	14.6%
OCEAN	PINELANDS REGIONAL	\$1,844	32	15.9%	\$1,821	26	15.6%	\$1,876	28	15.8%
OCEAN	SOUTHERN REGIONAL	\$987	3	8.5%	\$1,362	10	11.4%	\$1,418	10	11.0%
PASSAIC	LAKELAND REGIONAL	\$1,957	37	15.9%	\$1,914	36	15.5%	\$1,786	22	12.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,783	29	15.6%	\$1,627	21	13.2%	\$1,652	18	13.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,141	6	10.0%	\$1,266	7	10.7%	\$1,218	5	10.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,537	19	12.9%	\$1,919	37	15.7%	\$1,808	24	14.3%
SUSSEX	HIGH POINT REGIONAL	\$1,757	27	13.9%	\$1,394	12	11.2%	\$1,405	9	10.9%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,409			\$1,541			\$1,630		
State median - Operating Type 7-12	\$1,462			\$1,597			\$1,675		
State average - Operating Type 9-12	\$1,692			\$1,728			\$1,809		
State median - Operating Type 9-12	\$1,746			\$1,844			\$1,825		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

**\$868 — \$2,978**

**8.5%—19.8%**

**\$859 — \$3,248**

**8.6%—18.5%**

**\$971 — \$3,489**

**9.2%—20.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	KITTATINNY REGIONAL	\$1,261	10	11.6%	\$1,397	13	11.6%	\$1,454	12	11.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,971	38	16.6%	\$1,902	34	15.8%	\$2,002	32	16.2%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,573	20	13.2%	\$1,536	17	13.2%	\$1,606	17	12.9%
WARREN	NORTH WARREN REGIONAL	\$1,386	14	13.6%	\$1,402	15	13.2%	\$1,505	13	13.5%
WARREN	WARREN HILLS REGIONAL	\$1,359	12	12.6%	\$1,544	18	13.8%	\$1,664	19	13.9%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,249			\$1,371			\$1,449		
State median - Operating Type 7-12	\$1,308			\$1,442			\$1,505		
State average - Operating Type 9-12	\$1,521			\$1,570			\$1,617		
State median - Operating Type 9-12	\$1,567			\$1,644			\$1,649		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      **\$760 – \$2,540**      **7.1% – 18.0%**      **63.6% – 96.0%**      **\$763 – \$2,628**      **7.7% – 17.2%**      **65.4% – 95.7%**      **\$876 – \$2,846**      **8.0% – 18.0%**      **65.6% – 95.3%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	GREATER EGG HARBOR REG	\$1,157	11	10.9%	92.9%	\$1,103	7	10.8%	92.1%	\$1,123	7	10.5%	90.6%
ATLANTIC	MAINLAND REGIONAL	\$1,278	16	12.1%	91.4%	\$1,424	20	13.1%	93.3%	\$1,457	19	12.4%	90.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,038	7	7.1%	70.1%	\$1,068	6	8.0%	77.3%	\$1,156	8	8.0%	67.6%
BERGEN	NORTHERN HIGHLANDS REG	\$1,091	10	8.3%	96.0%	\$1,298	14	9.6%	92.6%	\$1,427	18	9.9%	90.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,900	41	13.8%	86.1%	\$2,145	43	15.1%	90.6%	\$1,880	36	13.4%	85.4%
BERGEN	PASCACK VALLEY REGIONAL	\$2,540	47	16.9%	85.3%	\$2,614	46	16.9%	91.5%	\$2,846	47	18.0%	88.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,072	43	14.0%	90.2%	\$2,333	45	15.3%	91.3%	\$2,365	43	15.3%	90.6%
BERGEN	RIVER DELL REGIONAL	\$1,613	32	13.2%	88.5%	\$1,574	23	12.6%	83.5%	\$1,754	29	13.4%	86.4%
BURLINGTON	LENAPE REGIONAL	\$1,511	24	13.0%	88.6%	\$1,650	29	13.2%	88.7%	\$1,649	25	12.9%	89.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,475	22	13.2%	89.7%	\$1,642	25	13.6%	91.0%	\$1,725	28	13.9%	91.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,169	12	13.7%	88.8%	\$1,187	11	13.4%	89.2%	\$1,227	9	12.7%	89.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,515	25	15.2%	92.7%	\$1,546	22	14.7%	89.0%	\$1,564	23	14.5%	87.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,567	27	15.2%	94.7%	\$1,718	32	15.7%	92.0%	\$1,836	34	15.8%	91.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,050	8	9.1%	84.3%	\$1,126	8	9.3%	93.4%	\$1,288	12	10.4%	89.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,033	6	9.5%	88.0%	\$1,128	9	10.1%	89.1%	\$1,257	10	10.9%	91.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$760	1	7.5%	87.6%	\$763	1	7.7%	88.8%	\$876	1	8.3%	90.2%
ESSEX	WEST ESSEX REGIONAL	\$1,656	36	12.4%	88.0%	\$1,792	36	12.9%	94.1%	\$1,905	38	13.5%	91.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$873	3	9.8%	85.8%	\$894	3	9.9%	84.5%	\$926	2	9.9%	90.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,309	18	13.1%	87.4%	\$1,365	17	13.0%	86.6%	\$1,340	14	11.9%	85.2%
GLOUCESTER	GATEWAY REGIONAL	\$1,612	31	14.3%	87.2%	\$1,646	28	14.0%	86.6%	\$1,809	32	14.5%	87.1%
GLOUCESTER	KINGSWAY REGIONAL	\$840	2	9.4%	89.8%	\$871	2	9.5%	89.2%	\$1,024	4	9.6%	86.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,531	26	12.0%	82.4%	\$1,624	24	12.3%	89.3%	\$1,503	21	11.8%	82.4%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,249			\$1,371			\$1,449		
State median - Operating Type 7-12	\$1,308			\$1,442			\$1,505		
State average - Operating Type 9-12	\$1,521			\$1,570			\$1,617		
State median - Operating Type 9-12	\$1,567			\$1,644			\$1,649		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$760 – \$2,540

7.1% – 18.0%

63.6% – 96.0%

\$763 – \$2,628

7.7% – 17.2%

65.4% – 95.7%

\$876 – \$2,846

8.0% – 18.0%

65.6% – 95.3%

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$2,120	44	16.0%	89.3%	\$2,290	44	16.0%	91.0%	\$2,438	45	16.4%	90.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,390	20	10.7%	87.0%	\$1,741	34	13.1%	91.7%	\$1,865	35	13.1%	89.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,496	23	9.2%	63.6%	\$2,124	42	10.7%	65.4%	\$2,374	44	12.0%	68.0%
MONMOUTH	FREEHOLD REGIONAL	\$1,272	15	13.6%	93.6%	\$1,026	5	10.6%	92.3%	\$1,107	5	10.7%	92.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$2,191	45	18.0%	92.0%	\$2,100	41	16.8%	91.6%	\$2,092	41	15.4%	85.5%
MONMOUTH	MONMOUTH REGIONAL	\$2,203	46	16.2%	93.1%	\$2,628	47	17.2%	94.6%	\$2,726	46	17.0%	91.1%
MONMOUTH	RED BANK REGIONAL	\$1,782	39	13.9%	90.4%	\$1,976	39	14.6%	92.3%	\$2,201	42	14.4%	87.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,645	35	13.9%	91.1%	\$1,644	26	13.7%	90.5%	\$1,949	39	14.3%	91.0%
MONMOUTH	SHORE REGIONAL	\$1,588	30	12.1%	89.6%	\$1,726	33	12.9%	91.5%	\$1,677	27	12.2%	91.7%
MORRIS	HANOVER PARK REGIONAL	\$1,574	28	11.8%	90.1%	\$1,697	30	12.4%	92.0%	\$1,803	31	12.1%	90.5%
MORRIS	MORRIS HILLS REGIONAL	\$1,924	42	14.2%	90.9%	\$1,979	40	14.2%	93.3%	\$1,961	40	13.7%	91.6%
MORRIS	WEST MORRIS REGIONAL	\$1,635	34	13.2%	83.8%	\$1,644	26	12.7%	84.4%	\$1,811	33	13.0%	82.5%
OCEAN	CENTRAL REGIONAL	\$1,306	17	13.1%	91.6%	\$1,491	21	14.0%	92.2%	\$1,518	22	13.1%	90.1%
OCEAN	PINELANDS REGIONAL	\$1,700	37	14.6%	92.2%	\$1,702	31	14.6%	93.5%	\$1,761	30	14.8%	93.9%
OCEAN	SOUTHERN REGIONAL	\$903	4	7.8%	91.5%	\$1,281	13	10.7%	94.1%	\$1,337	13	10.3%	94.3%
PASSAIC	LAKELAND REGIONAL	\$1,702	38	13.8%	87.0%	\$1,744	35	14.1%	91.1%	\$1,572	24	11.1%	88.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,585	29	13.9%	88.9%	\$1,380	18	11.2%	84.8%	\$1,406	17	11.4%	85.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,052	9	9.2%	92.2%	\$1,184	10	10.0%	93.5%	\$1,120	6	10.0%	92.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,395	21	11.8%	90.8%	\$1,799	37	14.7%	93.7%	\$1,663	26	13.1%	92.0%
SUSSEX	HIGH POINT REGIONAL	\$1,628	33	12.9%	92.7%	\$1,278	12	10.3%	91.7%	\$1,277	11	9.9%	90.9%
SUSSEX	KITTATINNY REGIONAL	\$1,190	13	11.0%	94.4%	\$1,337	15	11.1%	95.7%	\$1,386	15	11.2%	95.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,847	40	15.6%	93.7%	\$1,803	38	15.0%	94.8%	\$1,880	36	15.2%	93.9%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,249			\$1,371			\$1,449		
State median - Operating Type 7-12	\$1,308			\$1,442			\$1,505		
State average - Operating Type 9-12	\$1,521			\$1,570			\$1,617		
State median - Operating Type 9-12	\$1,567			\$1,644			\$1,649		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**

\$760 – \$2,540

7.1% – 18.0%

63.6% – 96.0%

\$763 – \$2,628

7.7% – 17.2%

65.4% – 95.7%

\$876 – \$2,846

8.0% – 18.0%

65.6% – 95.3%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,386	19	11.6%	88.1%	\$1,342	16	11.6%	87.4%	\$1,393	16	11.2%	86.7%
WARREN	NORTH WARREN REGIONAL	\$1,009	5	9.9%	72.8%	\$953	4	8.9%	68.0%	\$988	3	8.9%	65.6%
WARREN	WARREN HILLS REGIONAL	\$1,242	14	11.5%	91.4%	\$1,392	19	12.5%	90.2%	\$1,491	20	12.5%	89.6%

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**Total Administrative Cost - Indicator 8**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,281			\$1,337			\$1,390		
State median - Operating Type 7-12	\$1,311			\$1,408			\$1,456		
State average - Operating Type 9-12	\$1,301			\$1,306			\$1,367		
State median - Operating Type 9-12	\$1,350			\$1,422			\$1,479		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

\$906 – \$2,024

8.6%–15.4%

\$905 – \$2,148

8.3%–17.5%

\$1,035 – \$2,147

7.8%–17.4%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,404	30	13.2%	\$1,358	18	13.3%	\$1,389	17	13.0%
ATLANTIC	MAINLAND REGIONAL	\$906	1	8.6%	\$905	1	8.3%	\$1,035	1	8.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$2,000	45	13.6%	\$1,610	42	12.1%	\$1,666	43	11.6%
BERGEN	NORTHERN HIGHLANDS REG	\$2,024	47	15.4%	\$1,741	45	12.9%	\$1,668	44	11.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,695	43	12.3%	\$1,571	40	11.1%	\$1,668	44	11.9%
BERGEN	PASCACK VALLEY REGIONAL	\$1,459	35	9.7%	\$1,477	31	9.6%	\$1,547	35	9.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,936	44	13.0%	\$1,563	39	10.2%	\$1,662	41	10.8%
BERGEN	RIVER DELL REGIONAL	\$1,476	37	12.1%	\$1,581	41	12.6%	\$1,664	42	12.7%
BURLINGTON	LENAPE REGIONAL	\$1,182	11	10.2%	\$1,127	6	9.0%	\$1,209	8	9.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,389	29	12.5%	\$1,446	27	12.0%	\$1,474	24	11.9%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$1,280	17	15.0%	\$1,330	17	15.0%	\$1,399	18	14.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,243	13	12.5%	\$1,223	11	11.6%	\$1,253	10	11.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$976	2	9.5%	\$965	2	8.8%	\$1,134	3	9.8%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,355	27	11.8%	\$1,422	23	11.8%	\$1,282	13	10.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,114	9	10.3%	\$1,114	5	10.0%	\$1,136	5	9.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,343	24	13.3%	\$1,422	23	14.3%	\$1,504	27	14.3%
ESSEX	WEST ESSEX REGIONAL	\$1,600	40	12.0%	\$1,535	35	11.1%	\$1,474	24	10.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,094	6	12.2%	\$1,093	4	12.1%	\$1,116	2	12.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,084	4	10.9%	\$1,165	8	11.1%	\$1,275	12	11.3%
GLOUCESTER	GATEWAY REGIONAL	\$1,097	7	9.8%	\$1,170	9	9.9%	\$1,178	7	9.5%
GLOUCESTER	KINGSWAY REGIONAL	\$1,261	15	14.1%	\$1,206	10	13.2%	\$1,339	15	12.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,337	23	10.5%	\$1,407	22	10.6%	\$1,320	14	10.4%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,281			\$1,337			\$1,390		
State median - Operating Type 7-12	\$1,311			\$1,408			\$1,456		
State average - Operating Type 9-12	\$1,301			\$1,306			\$1,367		
State median - Operating Type 9-12	\$1,350			\$1,422			\$1,479		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

**\$906 — \$2,024**

**8.6%—15.4%**

**\$905 — \$2,148**

**8.3%—17.5%**

**\$1,035 — \$2,147**

**7.8%—17.4%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,297	18	9.8%	\$1,382	20	9.7%	\$1,404	19	9.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,314	20	10.1%	\$1,322	16	10.0%	\$1,381	16	9.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,007	46	12.3%	\$1,849	46	9.3%	\$1,539	33	7.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,026	3	10.9%	\$1,039	3	10.8%	\$1,134	3	11.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,445	33	11.9%	\$1,463	30	11.7%	\$1,513	30	11.2%
MONMOUTH	MONMOUTH REGIONAL	\$1,263	16	9.3%	\$1,554	37	10.2%	\$1,554	38	9.7%
MONMOUTH	RED BANK REGIONAL	\$1,472	36	11.5%	\$1,614	43	11.9%	\$1,513	30	9.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,323	22	11.2%	\$1,280	14	10.7%	\$1,447	23	10.7%
MONMOUTH	SHORE REGIONAL	\$1,636	41	12.5%	\$1,682	44	12.5%	\$1,519	32	11.0%
MORRIS	HANOVER PARK REGIONAL	\$1,444	32	10.9%	\$1,435	26	10.5%	\$1,553	37	10.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,350	25	10.0%	\$1,369	19	9.8%	\$1,479	26	10.3%
MORRIS	WEST MORRIS REGIONAL	\$1,375	28	11.1%	\$1,493	33	11.6%	\$1,591	40	11.4%
OCEAN	CENTRAL REGIONAL	\$1,246	14	12.5%	\$1,270	13	11.9%	\$1,438	22	12.5%
OCEAN	PINELANDS REGIONAL	\$1,354	26	11.7%	\$1,317	15	11.3%	\$1,274	11	10.7%
OCEAN	SOUTHERN REGIONAL	\$1,106	8	9.5%	\$1,424	25	11.9%	\$1,507	28	11.6%
PASSAIC	LAKELAND REGIONAL	\$1,433	31	11.7%	\$1,500	34	12.2%	\$1,668	44	11.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,689	42	14.8%	\$2,148	47	17.5%	\$2,147	47	17.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,575	39	13.8%	\$1,448	29	12.2%	\$1,420	20	12.6%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,086	5	9.2%	\$1,244	12	10.2%	\$1,214	9	9.6%
SUSSEX	HIGH POINT REGIONAL	\$1,202	12	9.5%	\$1,546	36	12.4%	\$1,576	39	12.3%
SUSSEX	KITTATINNY REGIONAL	\$1,301	19	12.0%	\$1,447	28	12.0%	\$1,426	21	11.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,457	34	12.3%	\$1,485	32	12.3%	\$1,507	28	12.2%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,281			\$1,337			\$1,390		
State median - Operating Type 7-12	\$1,311			\$1,408			\$1,456		
State average - Operating Type 9-12	\$1,301			\$1,306			\$1,367		
State median - Operating Type 9-12	\$1,350			\$1,422			\$1,479		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

\$906 — \$2,024

8.6%—15.4%

\$905 — \$2,148

8.3%—17.5%

\$1,035 — \$2,147

7.8%—17.4%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,161	10	9.7%	\$1,141	7	9.8%	\$1,155	6	9.3%
WARREN	NORTH WARREN REGIONAL	\$1,320	21	13.0%	\$1,557	38	14.6%	\$1,542	34	13.8%
WARREN	WARREN HILLS REGIONAL	\$1,516	38	14.1%	\$1,391	21	12.4%	\$1,549	36	13.0%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,001			\$1,069			\$1,110		
State median - Operating Type 7-12	\$1,068			\$1,097			\$1,105		
State average - Operating Type 9-12	\$1,000			\$1,014			\$1,057		
State median - Operating Type 9-12	\$1,102			\$1,075			\$1,101		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$684 — \$1,654      5.8% — 12.6%    57.2% — 86.1%    \$692 — \$1,791    6.4% — 14.6%    63.9% — 87.8%    \$756 — \$1,860    5.5% — 15.1%    66.2% — 88.7%

COUNTY	DISTRICT	Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	GREATER EGG HARBOR REG	\$1,105	28	10.4%	78.7%	\$1,057	21	10.4%	77.8%	\$1,058	17	9.9%	76.2%
ATLANTIC	MAINLAND REGIONAL	\$684	1	6.5%	75.5%	\$692	1	6.4%	76.5%	\$756	1	6.5%	73.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,418	45	9.6%	70.9%	\$1,142	30	8.6%	70.9%	\$1,232	36	8.6%	73.9%
BERGEN	NORTHERN HIGHLANDS REG	\$1,654	47	12.6%	81.7%	\$1,376	45	10.2%	79.0%	\$1,385	45	9.6%	83.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,368	44	9.9%	80.7%	\$1,222	37	8.6%	77.8%	\$1,259	40	9.0%	75.5%
BERGEN	PASCACK VALLEY REGIONAL	\$1,171	35	7.8%	80.3%	\$1,197	34	7.7%	81.0%	\$1,202	31	7.6%	77.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,328	42	8.9%	68.6%	\$1,055	19	6.9%	67.5%	\$1,101	24	7.1%	66.2%
BERGEN	RIVER DELL REGIONAL	\$1,172	36	9.6%	79.4%	\$1,388	46	11.1%	87.8%	\$1,476	46	11.3%	88.7%
BURLINGTON	LENAPE REGIONAL	\$806	5	6.9%	68.2%	\$818	4	6.5%	72.6%	\$855	3	6.7%	70.7%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,144	32	10.3%	82.4%	\$1,216	36	10.1%	84.1%	\$1,144	26	9.2%	77.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$933	14	10.9%	72.9%	\$931	10	10.5%	70.0%	\$1,076	19	11.1%	76.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,017	18	10.2%	81.8%	\$1,009	14	9.6%	82.5%	\$1,042	15	9.7%	83.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$759	3	7.4%	77.8%	\$792	2	7.2%	82.1%	\$854	2	7.4%	75.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,102	26	9.6%	81.3%	\$1,209	35	10.0%	85.0%	\$1,092	23	8.8%	85.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$847	9	7.8%	76.0%	\$810	3	7.2%	72.7%	\$876	4	7.6%	77.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,150	33	11.4%	85.6%	\$1,233	38	12.4%	86.7%	\$1,313	43	12.5%	87.3%
ESSEX	WEST ESSEX REGIONAL	\$1,290	41	9.6%	80.6%	\$1,104	27	8.0%	71.9%	\$1,207	33	8.5%	81.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$894	11	10.0%	81.7%	\$909	9	10.0%	83.2%	\$896	5	9.6%	80.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$917	12	9.2%	84.6%	\$993	13	9.5%	85.2%	\$1,069	18	9.5%	83.8%
GLOUCESTER	GATEWAY REGIONAL	\$839	8	7.5%	76.5%	\$869	6	7.4%	74.3%	\$899	6	7.2%	76.3%
GLOUCESTER	KINGSWAY REGIONAL	\$1,042	20	11.7%	82.6%	\$1,039	17	11.4%	86.2%	\$1,124	25	10.6%	83.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$977	17	7.7%	73.1%	\$1,034	16	7.8%	73.5%	\$950	10	7.5%	72.0%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Ranking	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Ranking	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,001			\$1,069			\$1,110		
State median - Operating Type 7-12	\$1,068			\$1,097			\$1,105		
State average - Operating Type 9-12	\$1,000			\$1,014			\$1,057		
State median - Operating Type 9-12	\$1,102			\$1,075			\$1,101		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

\$684 — \$1,654

5.8% — 12.6%

57.2% — 86.1%

\$692 — \$1,791

6.4% — 14.6%

63.9% — 87.8%

\$756 — \$1,860

5.5% — 15.1%

66.2% — 88.7%

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$973	16	7.4%	75.0%	\$1,031	15	7.2%	74.6%	\$1,037	14	7.0%	73.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$751	2	5.8%	57.2%	\$959	12	7.2%	72.5%	\$964	11	6.8%	69.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,516	46	9.3%	75.5%	\$1,290	43	6.5%	69.8%	\$1,081	20	5.5%	70.2%
MONMOUTH	FREEHOLD REGIONAL	\$833	6	8.9%	81.2%	\$861	5	8.9%	82.9%	\$916	7	8.9%	80.8%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,025	19	8.4%	70.9%	\$1,056	20	8.4%	72.2%	\$1,085	21	8.0%	71.7%
MONMOUTH	MONMOUTH REGIONAL	\$1,068	22	7.8%	84.6%	\$1,297	44	8.5%	83.5%	\$1,280	41	8.0%	82.4%
MONMOUTH	RED BANK REGIONAL	\$1,175	37	9.2%	79.8%	\$1,161	32	8.6%	71.9%	\$1,182	28	7.8%	78.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,104	27	9.3%	83.4%	\$1,065	22	8.9%	83.2%	\$1,186	29	8.7%	82.0%
MONMOUTH	SHORE REGIONAL	\$1,177	38	9.0%	71.9%	\$1,075	23	8.0%	63.9%	\$1,091	22	7.9%	71.8%
MORRIS	HANOVER PARK REGIONAL	\$1,223	40	9.2%	84.7%	\$1,187	33	8.7%	82.7%	\$1,294	42	8.7%	83.3%
MORRIS	MORRIS HILLS REGIONAL	\$1,067	21	7.9%	79.0%	\$1,090	26	7.8%	79.6%	\$1,189	30	8.3%	80.4%
MORRIS	WEST MORRIS REGIONAL	\$1,095	25	8.8%	79.6%	\$1,148	31	8.9%	76.9%	\$1,246	38	9.0%	78.3%
OCEAN	CENTRAL REGIONAL	\$851	10	8.5%	68.3%	\$887	7	8.3%	69.8%	\$973	12	8.4%	67.7%
OCEAN	PINELANDS REGIONAL	\$1,093	23	9.4%	80.7%	\$1,089	24	9.3%	82.7%	\$1,053	16	8.8%	82.7%
OCEAN	SOUTHERN REGIONAL	\$800	4	6.9%	72.3%	\$1,109	28	9.2%	77.9%	\$1,219	34	9.4%	80.9%
PASSAIC	LAKELAND REGIONAL	\$1,141	31	9.3%	79.6%	\$1,089	24	8.8%	72.6%	\$1,163	27	8.2%	69.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,342	43	11.7%	79.5%	\$1,791	47	14.6%	83.4%	\$1,860	47	15.1%	86.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,165	34	10.2%	74.0%	\$1,039	17	8.8%	71.8%	\$1,031	13	9.2%	72.6%
SOMERSET	WATCHUNG HILLS REGIONAL	\$836	7	7.0%	77.0%	\$904	8	7.4%	72.7%	\$939	9	7.4%	77.3%
SUSSEX	HIGH POINT REGIONAL	\$923	13	7.3%	76.8%	\$1,271	41	10.2%	82.2%	\$1,344	44	10.4%	85.3%
SUSSEX	KITTATINNY REGIONAL	\$1,120	29	10.3%	86.1%	\$1,261	40	10.4%	87.1%	\$1,229	35	9.9%	86.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,202	39	10.1%	82.5%	\$1,252	39	10.4%	84.3%	\$1,254	39	10.1%	83.2%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,001			\$1,069			\$1,110		
State median - Operating Type 7-12	\$1,068			\$1,097			\$1,105		
State average - Operating Type 9-12	\$1,000			\$1,014			\$1,057		
State median - Operating Type 9-12	\$1,102			\$1,075			\$1,101		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**

\$684 — \$1,654

5.8% — 12.6%

57.2% — 86.1%

\$692 — \$1,791

6.4% — 14.6%

63.9% — 87.8%

\$756 — \$1,860

5.5% — 15.1%

66.2% — 88.7%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$934	15	7.8%	80.4%	\$945	11	8.1%	82.8%	\$938	8	7.6%	81.2%
WARREN	NORTH WARREN REGIONAL	\$1,093	23	10.7%	82.8%	\$1,278	42	12.0%	82.1%	\$1,243	37	11.2%	80.6%
WARREN	WARREN HILLS REGIONAL	\$1,122	30	10.4%	74.0%	\$1,134	29	10.2%	81.5%	\$1,203	32	10.1%	77.7%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,273			\$1,406			\$1,539		
State median - Operating Type 7-12	\$1,265			\$1,370			\$1,508		
State average - Operating Type 9-12	\$1,468			\$1,588			\$1,648		
State median - Operating Type 9-12	\$1,543			\$1,552			\$1,684		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

**Low to High Ranges**

\$950 — \$2,079

8.8%—18.1%

\$972 — \$2,147

9.1%—16.2%

\$1,008 — \$2,226

8.7%—18.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,601	36	15.1%	\$1,523	25	15.0%	\$1,684	27	15.7%
ATLANTIC	MAINLAND REGIONAL	\$1,202	12	11.4%	\$1,309	11	12.0%	\$1,463	15	12.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,647	37	11.2%	\$1,563	28	11.8%	\$1,795	36	12.5%
BERGEN	NORTHERN HIGHLANDS REG	\$1,723	40	13.1%	\$2,030	42	15.0%	\$2,142	46	14.9%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,543	31	11.2%	\$1,726	33	12.2%	\$1,717	30	12.2%
BERGEN	PASCACK VALLEY REGIONAL	\$1,562	35	10.4%	\$1,993	41	12.9%	\$1,585	23	10.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,886	46	12.7%	\$2,037	44	13.4%	\$2,092	44	13.6%
BERGEN	RIVER DELL REGIONAL	\$1,220	14	10.0%	\$1,369	14	10.9%	\$1,304	7	10.0%
BURLINGTON	LENAPE REGIONAL	\$1,553	34	13.4%	\$1,552	27	12.4%	\$1,717	30	13.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,522	30	13.7%	\$1,721	32	14.2%	\$1,738	33	14.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,134	6	13.3%	\$1,215	7	13.7%	\$1,438	12	14.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,218	13	12.2%	\$1,403	18	13.3%	\$1,415	11	13.1%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,274	19	12.4%	\$1,444	21	13.2%	\$1,499	18	12.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$2,079	47	18.1%	\$1,956	40	16.2%	\$1,804	37	14.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,265	16	11.7%	\$1,232	8	11.0%	\$1,284	5	11.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,183	10	11.7%	\$1,206	6	12.1%	\$1,288	6	12.2%
ESSEX	WEST ESSEX REGIONAL	\$1,549	33	11.6%	\$1,751	35	12.6%	\$1,752	35	12.4%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,019	2	11.4%	\$972	1	10.7%	\$1,008	1	10.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,195	11	12.0%	\$1,297	10	12.4%	\$1,473	16	13.1%
GLOUCESTER	GATEWAY REGIONAL	\$1,264	15	11.2%	\$1,371	16	11.7%	\$1,517	20	12.2%
GLOUCESTER	KINGSWAY REGIONAL	\$1,149	8	12.9%	\$1,323	12	14.5%	\$1,950	40	18.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,742	41	13.7%	\$1,763	36	13.3%	\$1,565	22	12.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,273			\$1,406			\$1,539		
State median - Operating Type 7-12	\$1,265			\$1,370			\$1,508		
State average - Operating Type 9-12	\$1,468			\$1,588			\$1,648		
State median - Operating Type 9-12	\$1,543			\$1,552			\$1,684		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

**Low to High Ranges**

\$950 — \$2,079

8.8%—18.1%

\$972 — \$2,147

9.1%—16.2%

\$1,008 — \$2,226

8.7%—18.3%

**COUNTY DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$1,705	39	12.9%	\$2,035	43	14.2%	\$1,956	41	13.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,756	44	13.6%	\$2,058	46	15.5%	\$2,226	47	15.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,435	25	8.8%	\$2,147	47	10.8%	\$1,728	32	8.7%
MONMOUTH	FREEHOLD REGIONAL	\$1,366	22	14.6%	\$1,417	20	14.7%	\$1,458	13	14.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,272	18	10.4%	\$1,563	28	12.5%	\$1,681	26	12.4%
MONMOUTH	MONMOUTH REGIONAL	\$1,374	23	10.1%	\$1,719	31	11.3%	\$1,873	39	11.7%
MONMOUTH	RED BANK REGIONAL	\$1,752	43	13.7%	\$1,737	34	12.8%	\$2,088	43	13.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,545	32	13.1%	\$1,524	26	12.7%	\$1,749	34	12.9%
MONMOUTH	SHORE REGIONAL	\$1,862	45	14.2%	\$1,877	39	14.0%	\$1,806	38	13.1%
MORRIS	HANOVER PARK REGIONAL	\$1,748	42	13.2%	\$1,772	37	13.0%	\$2,002	42	13.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,392	24	10.3%	\$2,049	45	14.7%	\$1,715	29	12.0%
MORRIS	WEST MORRIS REGIONAL	\$1,119	5	9.0%	\$1,179	5	9.1%	\$1,460	14	10.5%
OCEAN	CENTRAL REGIONAL	\$1,270	17	12.7%	\$1,474	23	13.9%	\$1,625	24	14.1%
OCEAN	PINELANDS REGIONAL	\$1,464	27	12.6%	\$1,521	24	13.1%	\$1,499	18	12.6%
OCEAN	SOUTHERN REGIONAL	\$1,441	26	12.4%	\$1,793	38	14.9%	\$2,097	45	16.2%
PASSAIC	LAKELAND REGIONAL	\$1,475	28	12.0%	\$1,286	9	10.4%	\$1,657	25	11.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,181	9	10.3%	\$1,346	13	11.0%	\$1,100	3	8.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,659	38	14.6%	\$1,679	30	14.1%	\$1,707	28	15.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,100	4	9.3%	\$1,382	17	11.3%	\$1,340	9	10.6%
SUSSEX	HIGH POINT REGIONAL	\$1,362	21	10.8%	\$1,415	19	11.4%	\$1,387	10	10.8%
SUSSEX	KITTATINNY REGIONAL	\$1,041	3	9.6%	\$1,106	3	9.2%	\$1,214	4	9.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,513	29	12.8%	\$1,467	22	12.2%	\$1,550	21	12.5%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$1,273			\$1,406			\$1,539		
State median - Operating Type 7-12	\$1,265			\$1,370			\$1,508		
State average - Operating Type 9-12	\$1,468			\$1,588			\$1,648		
State median - Operating Type 9-12	\$1,543			\$1,552			\$1,684		
State average - All operating types	\$1,335			\$1,447			\$1,475		
State median - All operating types	\$1,181			\$1,289			\$1,341		

**Low to High Ranges**

\$950 — \$2,079

8.8%—18.1%

\$972 — \$2,147

9.1%—16.2%

\$1,008 — \$2,226

8.7%—18.3%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,344	20	11.3%	\$1,370	15	11.8%	\$1,490	17	12.0%
WARREN	NORTH WARREN REGIONAL	\$950	1	9.3%	\$1,012	2	9.5%	\$1,038	2	9.3%
WARREN	WARREN HILLS REGIONAL	\$1,144	7	10.6%	\$1,118	4	10.0%	\$1,309	8	11.0%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Tot Op/Maint Cost / Pupil
State average - Operating Type 7-12	\$618			\$681			\$758		
State median - Operating Type 7-12	\$623			\$654			\$754		
State average - Operating Type 9-12	\$728			\$750			\$789		
State median - Operating Type 9-12	\$652			\$707			\$746		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

\$67 – \$1,046

0.5% – 9.1%

3.6% – 62.9%

\$65 – \$1,124

0.5% – 8.9%

3.5% – 61.7%

\$66 – \$1,211

0.5% – 9.7%

3.7% – 62.7%

**COUNTY**

**DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$901	42	8.5%	56.3%	\$846	35	8.3%	55.5%	\$887	35	8.3%	52.7%
ATLANTIC	MAINLAND REGIONAL	\$564	16	5.4%	46.9%	\$605	19	5.6%	46.2%	\$683	19	5.8%	46.7%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$625	22	4.3%	37.9%	\$568	17	4.3%	36.3%	\$609	14	4.2%	33.9%
BERGEN	NORTHERN HIGHLANDS REG	\$890	41	6.8%	51.7%	\$898	37	6.6%	44.2%	\$1,024	43	7.1%	47.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$970	45	7.0%	62.9%	\$967	43	6.8%	56.0%	\$998	42	7.1%	58.1%
BERGEN	PASCACK VALLEY REGIONAL	\$906	43	6.0%	58.0%	\$915	40	5.9%	45.9%	\$891	36	5.6%	56.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$720	30	4.8%	38.2%	\$816	33	5.4%	40.1%	\$861	32	5.6%	41.2%
BERGEN	RIVER DELL REGIONAL	\$675	27	5.5%	55.3%	\$705	25	5.6%	51.5%	\$748	24	5.7%	57.4%
BURLINGTON	LENAPE REGIONAL	\$843	36	7.3%	54.3%	\$842	34	6.7%	54.3%	\$880	33	6.9%	51.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$732	31	6.6%	48.1%	\$799	32	6.6%	46.4%	\$826	31	6.7%	47.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$551	15	6.5%	48.6%	\$550	14	6.2%	45.3%	\$603	13	6.2%	41.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$734	32	7.4%	60.3%	\$762	29	7.2%	54.3%	\$819	30	7.6%	57.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$506	9	4.9%	39.7%	\$549	13	5.0%	38.0%	\$595	12	5.1%	39.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,046	47	9.1%	50.3%	\$1,077	46	8.9%	55.1%	\$958	37	7.8%	53.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$655	26	6.0%	51.8%	\$631	20	5.6%	51.2%	\$676	18	5.8%	52.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$564	16	5.6%	47.7%	\$543	10	5.5%	45.0%	\$555	10	5.3%	43.1%
ESSEX	WEST ESSEX REGIONAL	\$917	44	6.9%	59.2%	\$1,009	45	7.3%	57.6%	\$997	41	7.0%	56.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$453	5	5.1%	44.5%	\$443	3	4.9%	45.6%	\$454	5	4.9%	45.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$573	18	5.7%	47.9%	\$601	18	5.7%	46.3%	\$670	17	5.9%	45.5%
GLOUCESTER	GATEWAY REGIONAL	\$493	7	4.4%	39.0%	\$474	5	4.0%	34.6%	\$544	9	4.4%	35.9%
GLOUCESTER	KINGSWAY REGIONAL	\$616	21	6.9%	53.6%	\$632	21	6.9%	47.8%	\$1,037	45	9.7%	53.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$639	24	5.0%	36.7%	\$716	28	5.4%	40.6%	\$692	20	5.4%	44.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$618			\$681			\$758		
State median - Operating Type 7-12	\$623			\$654			\$754		
State average - Operating Type 9-12	\$728			\$750			\$789		
State median - Operating Type 9-12	\$652			\$707			\$746		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

\$67 – \$1,046

0.5% – 9.1%

3.6% – 62.9%

\$65 – \$1,124

0.5% – 8.9%

3.5% – 61.7%

\$66 – \$1,211

0.5% – 9.7%

3.7% – 62.7%

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$886	40	6.7%	52.0%	\$959	42	6.7%	47.1%	\$970	38	6.5%	49.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,023	46	7.9%	58.3%	\$1,124	47	8.5%	54.6%	\$1,211	47	8.5%	54.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$743	33	4.6%	51.8%	\$976	44	4.9%	45.5%	\$1,084	46	5.5%	62.7%
MONMOUTH	FREEHOLD REGIONAL	\$652	25	7.0%	47.7%	\$661	22	6.9%	46.6%	\$698	22	6.8%	47.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$192	2	1.6%	15.1%	\$188	2	1.5%	12.0%	\$183	2	1.3%	10.9%
MONMOUTH	MONMOUTH REGIONAL	\$614	20	4.5%	44.7%	\$772	30	5.1%	44.9%	\$769	28	4.8%	41.1%
MONMOUTH	RED BANK REGIONAL	\$529	12	4.1%	30.2%	\$557	15	4.1%	32.1%	\$629	15	4.1%	30.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$517	10	4.4%	33.5%	\$548	12	4.6%	36.0%	\$514	6	3.8%	29.4%
MONMOUTH	SHORE REGIONAL	\$67	1	0.5%	3.6%	\$65	1	0.5%	3.5%	\$66	1	0.5%	3.7%
MORRIS	HANOVER PARK REGIONAL	\$867	37	6.5%	49.6%	\$904	38	6.6%	51.0%	\$970	38	6.5%	48.5%
MORRIS	MORRIS HILLS REGIONAL	\$873	39	6.4%	62.7%	\$937	41	6.7%	45.7%	\$1,034	44	7.2%	60.3%
MORRIS	WEST MORRIS REGIONAL	\$544	14	4.4%	48.6%	\$562	16	4.4%	47.7%	\$632	16	4.5%	43.3%
OCEAN	CENTRAL REGIONAL	\$629	23	6.3%	49.5%	\$675	23	6.3%	45.8%	\$771	29	6.7%	47.4%
OCEAN	PINELANDS REGIONAL	\$796	35	6.9%	54.4%	\$780	31	6.7%	51.3%	\$759	26	6.4%	50.6%
OCEAN	SOUTHERN REGIONAL	\$535	13	4.6%	37.1%	\$863	36	7.2%	48.1%	\$991	40	7.7%	47.3%
PASSAIC	LAKELAND REGIONAL	\$590	19	4.8%	40.0%	\$543	10	4.4%	42.2%	\$694	21	4.9%	41.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$425	3	3.7%	36.0%	\$465	4	3.8%	34.5%	\$432	4	3.5%	39.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$870	38	7.6%	52.4%	\$905	39	7.6%	53.9%	\$885	34	7.9%	51.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$445	4	3.7%	40.5%	\$533	8	4.4%	38.6%	\$408	3	3.2%	30.4%
SUSSEX	HIGH POINT REGIONAL	\$745	34	5.9%	54.7%	\$706	26	5.7%	49.9%	\$755	25	5.9%	54.4%
SUSSEX	KITTATINNY REGIONAL	\$524	11	4.8%	50.3%	\$542	9	4.5%	49.0%	\$577	11	4.7%	47.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$493	7	4.2%	32.6%	\$487	6	4.0%	33.2%	\$531	7	4.3%	34.3%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative 2004-05 Ranking	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative 2005-06 Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative 2006-07 Ranking	2006-07 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$618			\$681			\$758		
State median - Operating Type 7-12	\$623			\$654			\$754		
State average - Operating Type 9-12	\$728			\$750			\$789		
State median - Operating Type 9-12	\$652			\$707			\$746		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

**Low to High Ranges**

\$67 — \$1,046

0.5% — 9.1%

3.6% — 62.9%

\$65 — \$1,124

0.5% — 8.9%

3.5% — 61.7%

\$66 — \$1,211

0.5% — 9.7%

3.7% — 62.7%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$713	29	6.0%	53.1%	\$707	27	6.1%	51.6%	\$746	23	6.0%	50.1%
WARREN	NORTH WARREN REGIONAL	\$487	6	4.8%	51.3%	\$510	7	4.8%	50.4%	\$540	8	4.8%	52.0%
WARREN	WARREN HILLS REGIONAL	\$682	28	6.3%	59.6%	\$690	24	6.2%	61.7%	\$760	27	6.4%	58.1%

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**Food Service - Indicator 12**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$32			\$32			\$25		
State median - Operating Type 7-12	\$23			\$15			\$14		
State average - Operating Type 9-12	\$49			\$57			\$26		
State median - Operating Type 9-12	\$25			\$29			\$9		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$2 — \$152

0.0%—1.5%

\$1 — \$130

0.0%—1.0%

\$2 — \$74

0.0%—0.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$11	4	0.1%	\$7	3	0.1%	----	----	0.0%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$37	13	0.3%	----	----	0.0%	\$9	6	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$2	1	0.0%	\$1	1	0.0%	\$2	1	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	----	----	0.0%	\$24	9	0.2%	\$4	3	0.0%
BERGEN	RIVER DELL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	----	----	0.0%	\$130	16	1.0%	\$32	11	0.2%
BURLINGTON	NORTHERN BURLINGTON REG	\$4	2	0.0%	\$14	5	0.1%	\$5	4	0.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$149	16	1.5%	\$67	12	0.6%	\$48	12	0.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	----	----	0.0%	\$49	11	0.5%	----	----	0.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$27	10	0.2%	----	----	0.0%	\$2	1	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$85	14	0.8%	\$92	14	0.8%	\$74	14	0.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$22	8	0.2%	\$20	8	0.2%	\$23	9	0.2%
ESSEX	WEST ESSEX REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$16	6	0.2%	\$16	7	0.2%	\$16	8	0.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	\$23	9	0.2%	----	----	0.0%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$33	12	0.4%	\$14	5	0.2%	\$25	10	0.2%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$31	11	0.2%	\$34	10	0.3%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$32			\$32			\$25		
State median - Operating Type 7-12	\$23			\$15			\$14		
State average - Operating Type 9-12	\$49			\$57			\$26		
State median - Operating Type 9-12	\$25			\$29			\$9		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$2 — \$152

0.0%—1.5%

\$1 — \$130

0.0%—1.0%

\$2 — \$74

0.0%—0.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$17	7	0.1%	----	----	0.0%	----	----	0.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	----	----	0.0%	----	----	0.0%	\$11	7	0.1%
MONMOUTH	MONMOUTH REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	RED BANK REGIONAL	----	----	0.0%	\$1	1	0.0%	----	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$94	15	0.7%	\$116	15	0.9%	\$72	13	0.5%
MORRIS	HANOVER PARK REGIONAL	\$5	3	0.0%	\$7	3	0.0%	\$8	5	0.1%
MORRIS	MORRIS HILLS REGIONAL	\$15	5	0.1%	----	----	0.0%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	HIGH POINT REGIONAL	\$152	17	1.2%	\$75	13	0.6%	----	----	0.0%
SUSSEX	KITTATINNY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$32			\$32			\$25		
State median - Operating Type 7-12	\$23			\$15			\$14		
State average - Operating Type 9-12	\$49			\$57			\$26		
State median - Operating Type 9-12	\$25			\$29			\$9		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

**Low to High Ranges**

**\$2 — \$152**

**0.0%—1.5%**

**\$1 — \$130**

**0.0%—1.0%**

**\$2 — \$74**

**0.0%—0.6%**

<b>COUNTY</b>	<b>DISTRICT</b>								
SUSSEX	WALLKILL VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	NORTH WARREN REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$486			\$523			\$541		
State median - Operating Type 7-12	\$488			\$501			\$536		
State average - Operating Type 9-12	\$625			\$655			\$673		
State median - Operating Type 9-12	\$641			\$661			\$718		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

**Low to High Ranges**

\$323 — \$1,154

3.0%—8.6%

\$368 — \$1,205

3.3%—7.9%

\$365 — \$1,387

3.2%—7.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$410	4	3.9%	\$406	3	4.0%	\$417	3	3.9%
ATLANTIC	MAINLAND REGIONAL	\$552	20	5.2%	\$561	17	5.1%	\$606	18	5.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$583	24	4.0%	\$580	20	4.4%	\$628	22	4.4%
BERGEN	NORTHERN HIGHLANDS REG	\$641	29	4.9%	\$661	28	4.9%	\$724	29	5.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$771	37	5.6%	\$786	33	5.5%	\$745	32	5.3%
BERGEN	PASCACK VALLEY REGIONAL	\$756	34	5.0%	\$773	32	5.0%	\$795	34	5.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,112	46	7.5%	\$1,134	46	7.4%	\$1,143	46	7.4%
BERGEN	RIVER DELL REGIONAL	\$590	25	4.8%	\$582	21	4.6%	\$589	16	4.5%
BURLINGTON	LENAPE REGIONAL	\$541	18	4.7%	\$617	24	4.9%	\$630	23	4.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$428	7	3.8%	\$453	8	3.7%	\$447	6	3.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$420	6	4.9%	\$443	5	5.0%	\$521	13	5.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$462	9	4.6%	\$485	10	4.6%	\$513	11	4.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$527	15	5.1%	\$573	18	5.2%	\$607	19	5.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$796	39	6.9%	\$869	39	7.2%	\$940	42	7.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$323	1	3.0%	\$368	1	3.3%	\$365	1	3.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$534	17	5.3%	\$447	7	4.5%	\$505	10	4.8%
ESSEX	WEST ESSEX REGIONAL	\$719	32	5.4%	\$859	38	6.2%	\$861	37	6.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$412	5	4.6%	\$399	2	4.4%	\$422	4	4.5%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$375	2	3.8%	\$413	4	3.9%	\$440	5	3.9%
GLOUCESTER	GATEWAY REGIONAL	\$604	26	5.4%	\$679	29	5.8%	\$761	33	6.1%
GLOUCESTER	KINGSWAY REGIONAL	\$453	8	5.1%	\$443	5	4.9%	\$406	2	3.8%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$969	43	7.6%	\$969	43	7.3%	\$972	43	7.7%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$486			\$523			\$541		
State median - Operating Type 7-12	\$488			\$501			\$536		
State average - Operating Type 9-12	\$625			\$655			\$673		
State median - Operating Type 9-12	\$641			\$661			\$718		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

**Low to High Ranges**

\$323 — \$1,154

3.0%—8.6%

\$368 — \$1,205

3.3%—7.9%

\$365 — \$1,387

3.2%—7.8%

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
HUNTERDON	HUNTERDON CENTRAL REG	\$648	30	4.9%	\$688	30	4.8%	\$718	28	4.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$765	36	5.9%	\$793	34	6.0%	\$831	36	5.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,154	47	7.1%	\$1,205	47	6.0%	\$1,387	47	7.0%
MONMOUTH	FREEHOLD REGIONAL	\$481	13	5.1%	\$509	14	5.3%	\$514	12	5.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,049	45	8.6%	\$987	44	7.9%	\$1,057	44	7.8%
MONMOUTH	MONMOUTH REGIONAL	\$763	35	5.6%	\$901	40	5.9%	\$917	41	5.7%
MONMOUTH	RED BANK REGIONAL	\$478	11	3.7%	\$638	25	4.7%	\$699	26	4.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$632	28	5.3%	\$615	23	5.1%	\$707	27	5.2%
MONMOUTH	SHORE REGIONAL	\$914	41	7.0%	\$932	41	6.9%	\$874	39	6.4%
MORRIS	HANOVER PARK REGIONAL	\$1,000	44	7.5%	\$1,028	45	7.5%	\$1,084	45	7.3%
MORRIS	MORRIS HILLS REGIONAL	\$919	42	6.8%	\$944	42	6.8%	\$865	38	6.1%
MORRIS	WEST MORRIS REGIONAL	\$803	40	6.5%	\$834	37	6.5%	\$892	40	6.4%
OCEAN	CENTRAL REGIONAL	\$463	10	4.6%	\$491	11	4.6%	\$490	8	4.2%
OCEAN	PINELANDS REGIONAL	\$496	14	4.3%	\$496	12	4.3%	\$486	7	4.1%
OCEAN	SOUTHERN REGIONAL	\$375	2	3.2%	\$478	9	4.0%	\$498	9	3.9%
PASSAIC	LAKELAND REGIONAL	\$620	27	5.0%	\$653	27	5.3%	\$555	14	3.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$569	22	5.0%	\$642	26	5.2%	\$630	23	5.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$722	33	6.3%	\$804	36	6.8%	\$724	29	6.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$530	16	4.5%	\$543	16	4.4%	\$599	17	4.7%
SUSSEX	HIGH POINT REGIONAL	\$567	21	4.5%	\$526	15	4.2%	\$616	21	4.8%
SUSSEX	KITTATINNY REGIONAL	\$541	18	5.0%	\$598	22	4.9%	\$635	25	5.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$693	31	5.8%	\$715	31	5.9%	\$737	31	6.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$486			\$523			\$541			
State median - Operating Type 7-12	\$488			\$501			\$536			
State average - Operating Type 9-12	\$625			\$655			\$673			
State median - Operating Type 9-12	\$641			\$661			\$718			
State average - All operating types	\$209			\$221			\$234			
State median - All operating types	\$149			\$155			\$167			
<b>Low to High Ranges</b>	<b>\$323 — \$1,154</b>		<b>3.0%—8.6%</b>	<b>\$368 — \$1,205</b>		<b>3.3%—7.9%</b>	<b>\$365 — \$1,387</b>		<b>3.2%—7.8%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$778	38	6.5%	\$796	35	6.9%	\$795	34	6.4%
WARREN	NORTH WARREN REGIONAL	\$571	23	5.6%	\$578	19	5.4%	\$612	20	5.5%
WARREN	WARREN HILLS REGIONAL	\$479	12	4.5%	\$505	13	4.5%	\$574	15	4.8%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type 7-12</b>	<b>24.0%</b>	<b>25.1%</b>	<b>27.4%</b>
<b>State median - Operating Type 7-12</b>	<b>22.3%</b>	<b>23.7%</b>	<b>25.7%</b>
<b>State average - Operating Type 9-12</b>	<b>23.1%</b>	<b>23.6%</b>	<b>25.6%</b>
<b>State median - Operating Type 9-12</b>	<b>22.5%</b>	<b>22.7%</b>	<b>24.2%</b>
<b>State average - All operating types</b>	<b>23.7%</b>	<b>24.8%</b>	<b>26.4%</b>
<b>State median - All operating types</b>	<b>23.5%</b>	<b>24.5%</b>	<b>26.3%</b>
<b>Low to High Ranges</b>	<b>17.5%— 35.5%</b>	<b>17.4%— 32.8%</b>	<b>18.9%— 38.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	GREATER EGG HARBOR REG	26.8%	29.0%
ATLANTIC	MAINLAND REGIONAL	18.5%	22.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	20.9%	20.7%
BERGEN	NORTHERN HIGHLANDS REG	19.2%	21.6%
BERGEN	NORTHERN VALLEY REGIONAL	18.0%	18.9%
BERGEN	PASCACK VALLEY REGIONAL	18.7%	20.3%
BERGEN	RAMAPO-INDIAN HILL REG	21.5%	24.3%
BERGEN	RIVER DELL REGIONAL	17.5%	20.9%
BURLINGTON	LENAPE REGIONAL	22.5%	24.8%
BURLINGTON	NORTHERN BURLINGTON REG	28.4%	31.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	23.2%	30.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	26.4%	28.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	26.3%	27.9%
CAMDEN	STERLING HIGH SCHOOL DIST	20.4%	24.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	20.7%	23.6%
CUMBERLAND	CUMBERLAND REGIONAL	24.9%	28.2%
ESSEX	WEST ESSEX REGIONAL	20.0%	22.1%
GLOUCESTER	CLEARVIEW REGIONAL	22.3%	24.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	20.6%	25.7%
GLOUCESTER	GATEWAY REGIONAL	22.3%	24.2%
GLOUCESTER	KINGSWAY REGIONAL	26.0%	32.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	23.0%	23.2%
HUNTERDON	HUNTERDON CENTRAL REG	28.1%	30.3%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type 7-12</b>	<b>24.0%</b>	<b>25.1%</b>	<b>27.4%</b>
<b>State median - Operating Type 7-12</b>	<b>22.3%</b>	<b>23.7%</b>	<b>25.7%</b>
<b>State average - Operating Type 9-12</b>	<b>23.1%</b>	<b>23.6%</b>	<b>25.6%</b>
<b>State median - Operating Type 9-12</b>	<b>22.5%</b>	<b>22.7%</b>	<b>24.2%</b>
<b>State average - All operating types</b>	<b>23.7%</b>	<b>24.8%</b>	<b>26.4%</b>
<b>State median - All operating types</b>	<b>23.5%</b>	<b>24.5%</b>	<b>26.3%</b>
<b>Low to High Ranges</b>	<b>17.5%— 35.5%</b>	<b>17.4%— 32.8%</b>	<b>18.9%— 38.5%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
HUNTERDON	N HUNT/VOORHEES REGIONAL	25.8%	26.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	18.0%	21.3%
MONMOUTH	FREEHOLD REGIONAL	26.2%	29.1%
MONMOUTH	HENRY HUDSON REGIONAL	29.7%	32.5%
MONMOUTH	MONMOUTH REGIONAL	29.4%	34.1%
MONMOUTH	RED BANK REGIONAL	22.5%	23.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	21.9%	21.7%
MONMOUTH	SHORE REGIONAL	24.0%	30.4%
MORRIS	HANOVER PARK REGIONAL	20.5%	23.5%
MORRIS	MORRIS HILLS REGIONAL	22.4%	23.5%
MORRIS	WEST MORRIS REGIONAL	18.1%	21.6%
OCEAN	CENTRAL REGIONAL	24.1%	26.9%
OCEAN	PINELANDS REGIONAL	19.0%	23.9%
OCEAN	SOUTHERN REGIONAL	35.5%	38.5%
PASSAIC	LAKELAND REGIONAL	18.4%	20.5%
PASSAIC	PASSAIC CO MANCHESTER REG	23.7%	25.4%
PASSAIC	PASSAIC VALLEY REGIONAL	18.6%	20.8%
SOMERSET	WATCHUNG HILLS REGIONAL	19.0%	20.5%
SUSSEX	HIGH POINT REGIONAL	23.8%	31.2%
SUSSEX	KITTATINNY REGIONAL	20.3%	25.7%
SUSSEX	LENAPE VALLEY REGIONAL	22.6%	24.2%
SUSSEX	WALLKILL VALLEY REGIONAL	23.7%	25.2%
WARREN	NORTH WARREN REGIONAL	23.1%	27.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
State average - Operating Type 7-12	24.0%	25.1%	27.4%
State median - Operating Type 7-12	22.3%	23.7%	25.7%
State average - Operating Type 9-12	23.1%	23.6%	25.6%
State median - Operating Type 9-12	22.5%	22.7%	24.2%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
<b>Low to High Ranges</b>	<b>17.5%—35.5%</b>	<b>17.4%—32.8%</b>	<b>18.9%—38.5%</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
WARREN	23.1%	23.8%	26.2%
WARREN HILLS REGIONAL			

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**Total Equipment - Indicator 15**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type 7-12	\$130	\$121	\$87
State median - Operating Type 7-12	\$101	\$69	\$54
State average - Operating Type 9-12	\$147	\$115	\$109
State median - Operating Type 9-12	\$128	\$87	\$83
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43

Low to High Ranges

\$0 — \$459

\$10 — \$438

\$0 — \$335

COUNTY	DISTRICT			
ATLANTIC	GREATER EGG HARBOR REG	\$90	\$51	\$60
ATLANTIC	MAINLAND REGIONAL	\$65	\$38	\$54
BERGEN	CARLSTADT-EAST RUTHERFORD	\$146	\$87	\$0
BERGEN	NORTHERN HIGHLANDS REG	\$355	\$166	\$100
BERGEN	NORTHERN VALLEY REGIONAL	\$73	\$50	\$24
BERGEN	PASCACK VALLEY REGIONAL	\$31	\$121	\$262
BERGEN	RAMAPO-INDIAN HILL REG	\$154	\$119	\$60
BERGEN	RIVER DELL REGIONAL	\$56	\$60	\$0
BURLINGTON	LENAPE REGIONAL	\$102	\$43	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$400	\$427	\$55
BURLINGTON	RANOCAS VALLEY REGIONAL	\$0	\$48	\$50
CAMDEN	BLACK HORSE PIKE REGIONAL	\$131	\$83	\$26
CAMDEN	EASTERN CAMDEN COUNTY REG	\$213	\$184	\$91
CAMDEN	STERLING HIGH SCHOOL DIST	\$337	\$223	\$215
CAPE MAY	LOWER CAPE MAY REGIONAL	\$186	\$73	\$192
CUMBERLAND	CUMBERLAND REGIONAL	\$126	\$52	\$60
ESSEX	WEST ESSEX REGIONAL	\$33	\$27	\$43
GLOUCESTER	CLEARVIEW REGIONAL	\$39	\$19	\$13
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$144	\$192	\$103
GLOUCESTER	GATEWAY REGIONAL	\$132	\$71	\$0
GLOUCESTER	KINGSWAY REGIONAL	\$137	\$91	\$120
HUNTERDON	DELAWARE VALLEY REGIONAL	\$355	\$154	\$112
HUNTERDON	HUNTERDON CENTRAL REG	\$204	\$406	\$335

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>Budget 2006-07 Per Pupil Cost</b>
State average - Operating Type 7-12	\$130	\$121	\$87
State median - Operating Type 7-12	\$101	\$69	\$54
State average - Operating Type 9-12	\$147	\$115	\$109
State median - Operating Type 9-12	\$128	\$87	\$83
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43

**Low to High Ranges**

**\$0 — \$459**

**\$10 — \$438**

**\$0 — \$335**

<b>COUNTY</b>	<b>DISTRICT</b>			
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$60	\$53	\$55
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$214	\$102	\$68
MONMOUTH	FREEHOLD REGIONAL	\$110	\$77	\$94
MONMOUTH	HENRY HUDSON REGIONAL	\$15	\$14	\$0
MONMOUTH	MONMOUTH REGIONAL	\$19	\$80	\$75
MONMOUTH	RED BANK REGIONAL	\$149	\$181	\$135
MONMOUTH	RUMSON-FAIR HAVEN REG	\$62	\$19	\$52
MONMOUTH	SHORE REGIONAL	\$5	\$13	\$0
MORRIS	HANOVER PARK REGIONAL	\$132	\$120	\$172
MORRIS	MORRIS HILLS REGIONAL	\$129	\$193	\$134
MORRIS	WEST MORRIS REGIONAL	\$424	\$438	\$318
OCEAN	CENTRAL REGIONAL	\$35	\$42	\$48
OCEAN	PINELANDS REGIONAL	\$65	\$29	\$12
OCEAN	SOUTHERN REGIONAL	\$239	\$297	\$201
PASSAIC	LAKELAND REGIONAL	\$231	\$110	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$63	\$10	\$0
PASSAIC	PASSAIC VALLEY REGIONAL	\$247	\$273	\$209
SOMERSET	WATCHUNG HILLS REGIONAL	\$459	\$61	\$50
SUSSEX	HIGH POINT REGIONAL	\$126	\$126	\$0
SUSSEX	KITTATINNY REGIONAL	\$118	\$79	\$0
SUSSEX	LENAPE VALLEY REGIONAL	\$44	\$39	\$0
SUSSEX	WALLKILL VALLEY REGIONAL	\$67	\$88	\$13
WARREN	NORTH WARREN REGIONAL	\$11	\$53	\$50

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>Budget 2006-07 Per Pupil Cost</b>
State average - Operating Type 7-12	\$130	\$121	\$87
State median - Operating Type 7-12	\$101	\$69	\$54
State average - Operating Type 9-12	\$147	\$115	\$109
State median - Operating Type 9-12	\$128	\$87	\$83
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
<b>Low to High Ranges</b>	<b>\$0 — \$459</b>	<b>\$10 — \$438</b>	<b>\$0 — \$335</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
WARREN	\$83	\$67	\$52
WARREN HILLS REGIONAL			

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>7-12 Average</b>	<b>12.7</b>		<b>\$52,617</b>		<b>12.6</b>		<b>\$53,734</b>	
<b>9-12 Average</b>	<b>13.1</b>		<b>\$54,817</b>		<b>13.1</b>		<b>\$56,232</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	14.0	7	\$47,395	8	14.2	5	\$48,975	6
ATLANTIC	MAINLAND REGIONAL	12.9	20	\$61,047	38	12.9	17	\$67,300	43
BERGEN	CARLSTADT-EAST RUTHERFORD	11.8	40	\$73,602	46	11.3	43	\$62,216	38
BERGEN	NORTHERN HIGHLANDS REG	11.4	44	\$57,630	30	11.5	42	\$61,415	35
BERGEN	NORTHERN VALLEY REGIONAL	12.0	36	\$71,710	44	12.2	29	\$75,636	47
BERGEN	PASCACK VALLEY REGIONAL	12.4	26	\$70,570	43	12.6	23	\$74,130	44
BERGEN	RAMAPO-INDIAN HILL REG	12.1	33	\$50,306	13	12.4	26	\$50,278	9
BERGEN	RIVER DELL REGIONAL	13.1	15	\$61,609	40	12.9	17	\$62,995	39
BURLINGTON	LENAPE REGIONAL	12.3	29	\$52,428	17	12.4	26	\$55,914	26
BURLINGTON	NORTHERN BURLINGTON REG	12.1	33	\$48,917	10	11.8	37	\$50,947	12
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.2	1	\$43,505	1	19.0	1	\$48,375	4
CAMDEN	BLACK HORSE PIKE REGIONAL	15.8	2	\$45,712	5	15.2	2	\$44,262	2
CAMDEN	EASTERN CAMDEN COUNTY REG	15.0	3	\$53,187	20	14.2	5	\$55,248	22
CAMDEN	STERLING HIGH SCHOOL DIST	13.8	9	\$51,565	15	13.9	8	\$52,350	14
CAPE MAY	LOWER CAPE MAY REGIONAL	12.5	24	\$59,982	33	12.1	32	\$63,120	40
CUMBERLAND	CUMBERLAND REGIONAL	13.1	15	\$53,550	21	13.5	12	\$60,319	33
ESSEX	WEST ESSEX REGIONAL	12.0	36	\$64,350	42	11.7	40	\$63,831	42
GLOUCESTER	CLEARVIEW REGIONAL	13.8	9	\$46,500	6	14.6	3	\$48,750	5
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.1	15	\$52,410	16	12.9	17	\$55,850	25
GLOUCESTER	GATEWAY REGIONAL	11.5	43	\$46,728	7	11.6	41	\$51,550	13
GLOUCESTER	KINGSWAY REGIONAL	14.3	5	\$44,355	3	13.7	10	\$43,355	1
HUNTERDON	DELAWARE VALLEY REGIONAL	12.3	29	\$55,365	27	12.7	20	\$54,570	19
HUNTERDON	HUNTERDON CENTRAL REG	12.0	36	\$52,858	19	12.0	35	\$55,073	21
HUNTERDON	N HUNT/VOORHEES REGIONAL	13.2	14	\$55,080	26	12.3	28	\$53,770	17
HUNTERDON	SOUTH HUNTERDON REGIONAL	7.6	47	\$54,523	24	7.8	47	\$55,491	23
MONMOUTH	FREEHOLD REGIONAL	14.7	4	\$51,400	14	14.6	3	\$55,700	24
MONMOUTH	HENRY HUDSON REGIONAL	12.5	24	\$44,999	4	12.1	32	\$49,375	7

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>7-12 Average</b>	<b>12.7</b>		<b>\$52,617</b>		<b>12.6</b>		<b>\$53,734</b>	
<b>9-12 Average</b>	<b>13.1</b>		<b>\$54,817</b>		<b>13.1</b>		<b>\$56,232</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	10.4	46	\$56,114	29	10.4	45	\$54,530	18
MONMOUTH	RED BANK REGIONAL	11.6	42	\$49,850	12	10.8	44	\$50,660	11
MONMOUTH	RUMSON-FAIR HAVEN REG	12.1	33	\$54,240	22	12.7	20	\$58,603	32
MONMOUTH	SHORE REGIONAL	13.7	11	\$60,400	36	13.4	13	\$52,500	16
MORRIS	HANOVER PARK REGIONAL	11.8	40	\$55,921	28	11.8	37	\$58,230	30
MORRIS	MORRIS HILLS REGIONAL	12.0	36	\$60,250	34	11.8	37	\$63,150	41
MORRIS	WEST MORRIS REGIONAL	12.2	32	\$58,005	31	12.1	32	\$56,718	28
OCEAN	CENTRAL REGIONAL	13.9	8	\$48,736	9	13.8	9	\$50,600	10
OCEAN	PINELANDS REGIONAL	10.7	45	\$44,000	2	10.4	45	\$46,600	3
OCEAN	SOUTHERN REGIONAL	13.1	15	\$54,312	23	13.1	16	\$56,077	27
PASSAIC	LAKELAND REGIONAL	12.7	22	\$77,550	47	12.2	29	\$74,300	45
PASSAIC	PASSAIC CO MANCHESTER REG	12.3	29	\$49,600	11	12.5	24	\$52,450	15
PASSAIC	PASSAIC VALLEY REGIONAL	13.6	12	\$55,057	25	13.2	15	\$54,950	20
SOMERSET	WATCHUNG HILLS REGIONAL	12.7	22	\$58,220	32	12.5	24	\$58,410	31
SUSSEX	HIGH POINT REGIONAL	12.4	26	\$63,611	41	12.2	29	\$60,321	34
SUSSEX	KITTATINNY REGIONAL	12.4	26	\$61,600	39	12.0	35	\$61,885	36
SUSSEX	LENAPE VALLEY REGIONAL	12.9	20	\$60,630	37	12.7	20	\$62,180	37
SUSSEX	WALLKILL VALLEY REGIONAL	14.2	6	\$73,040	45	14.0	7	\$74,865	46
WARREN	NORTH WARREN REGIONAL	13.6	12	\$52,558	18	13.4	13	\$49,971	8
WARREN	WARREN HILLS REGIONAL	13.1	15	\$60,380	35	13.7	10	\$57,760	29

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Support Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Support Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>7-12 Average</b>	<b>90.1</b>		<b>\$61,900</b>		<b>88.3</b>		<b>\$62,605</b>	
<b>9-12 Average</b>	<b>90.9</b>		<b>\$68,952</b>		<b>89.3</b>		<b>\$69,400</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	122.2	5	\$76,381	40	122.7	5	\$75,456	34
ATLANTIC	MAINLAND REGIONAL	93.9	15	\$64,893	20	93.0	16	\$69,500	30
BERGEN	CARLSTADT-EAST RUTHERFORD	137.0	1	\$99,013	47	202.9	1	\$99,350	47
BERGEN	NORTHERN HIGHLANDS REG	87.2	26	\$65,829	21	90.6	20	\$67,854	27
BERGEN	NORTHERN VALLEY REGIONAL	53.8	46	\$71,480	30	50.6	46	\$75,002	33
BERGEN	PASCACK VALLEY REGIONAL	80.6	34	\$92,660	46	81.6	31	\$94,360	46
BERGEN	RAMAPO-INDIAN HILL REG	107.1	7	\$72,088	31	107.7	9	\$61,738	16
BERGEN	RIVER DELL REGIONAL	88.6	22	\$69,114	25	87.0	21	\$77,588	37
BURLINGTON	LENAPE REGIONAL	84.6	28	\$59,119	13	81.6	31	\$59,745	13
BURLINGTON	NORTHERN BURLINGTON REG	88.4	23	\$59,000	12	79.7	33	\$59,350	12
BURLINGTON	RANCOCAS VALLEY REGIONAL	98.3	13	\$58,360	11	99.6	13	\$64,425	22
CAMDEN	BLACK HORSE PIKE REGIONAL	88.0	24	\$73,456	34	86.4	23	\$69,159	29
CAMDEN	EASTERN CAMDEN COUNTY REG	102.5	10	\$67,857	23	95.1	15	\$77,652	38
CAMDEN	STERLING HIGH SCHOOL DIST	84.3	29	\$53,317	6	91.5	18	\$54,900	5
CAPE MAY	LOWER CAPE MAY REGIONAL	103.8	9	\$59,319	14	96.9	14	\$59,280	11
CUMBERLAND	CUMBERLAND REGIONAL	125.1	3	\$46,800	2	125.5	2	\$56,669	8
ESSEX	WEST ESSEX REGIONAL	86.3	27	\$75,858	39	110.9	8	\$91,246	45
GLOUCESTER	CLEARVIEW REGIONAL	105.3	8	\$68,060	24	116.7	7	\$64,000	20
GLOUCESTER	DELSEA REGIONAL H.S DIST.	96.4	14	\$69,264	26	99.7	12	\$56,475	7
GLOUCESTER	GATEWAY REGIONAL	69.8	44	\$48,200	4	61.4	43	\$51,250	3
GLOUCESTER	KINGSWAY REGIONAL	122.4	4	\$53,572	7	122.9	4	\$48,925	2
HUNTERDON	DELAWARE VALLEY REGIONAL	76.3	37	\$62,176	17	75.9	37	\$56,688	9
HUNTERDON	HUNTERDON CENTRAL REG	90.7	19	\$60,067	15	85.2	25	\$63,764	19
HUNTERDON	N HUNT/VOORHEES REGIONAL	75.9	38	\$57,385	9	70.1	42	\$60,195	14
HUNTERDON	SOUTH HUNTERDON REGIONAL	32.2	47	\$52,991	5	38.4	47	\$57,586	10
MONMOUTH	FREEHOLD REGIONAL	127.5	2	\$69,510	27	124.3	3	\$70,435	31
MONMOUTH	HENRY HUDSON REGIONAL	60.8	45	\$47,824	3	58.5	45	\$52,773	4

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>
	<b>Student / Support</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>7-12 Average</b>	<b>90.1</b>		<b>\$61,900</b>		<b>88.3</b>		<b>\$62,605</b>	
<b>9-12 Average</b>	<b>90.9</b>		<b>\$68,952</b>		<b>89.3</b>		<b>\$69,400</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	70.0	43	\$76,600	41	75.2	38	\$83,905	42
MONMOUTH	RED BANK REGIONAL	71.3	41	\$60,896	16	59.5	44	\$65,129	23
MONMOUTH	RUMSON-FAIR HAVEN REG	87.3	25	\$65,905	22	84.4	28	\$68,890	28
MONMOUTH	SHORE REGIONAL	70.4	42	\$69,800	28	71.1	41	\$65,200	24
MORRIS	HANOVER PARK REGIONAL	79.4	35	\$72,536	32	79.3	34	\$75,510	35
MORRIS	MORRIS HILLS REGIONAL	76.7	36	\$79,700	42	72.2	40	\$83,625	41
MORRIS	WEST MORRIS REGIONAL	81.4	33	\$87,110	45	84.9	27	\$86,360	44
OCEAN	CENTRAL REGIONAL	83.5	31	\$62,800	18	81.8	30	\$65,850	25
OCEAN	PINELANDS REGIONAL	72.6	39	\$53,800	8	74.8	39	\$56,050	6
OCEAN	SOUTHERN REGIONAL	107.6	6	\$64,589	19	85.0	26	\$63,293	18
PASSAIC	LAKELAND REGIONAL	93.3	16	\$72,800	33	78.3	35	\$66,800	26
PASSAIC	PASSAIC CO MANCHESTER REG	82.6	32	\$73,570	35	100.4	11	\$62,045	17
PASSAIC	PASSAIC VALLEY REGIONAL	100.7	11	\$74,025	37	118.7	6	\$77,873	39
SOMERSET	WATCHUNG HILLS REGIONAL	93.0	17	\$70,530	29	91.3	19	\$61,205	15
SUSSEX	HIGH POINT REGIONAL	90.1	20	\$75,553	38	85.4	24	\$76,898	36
SUSSEX	KITTATINNY REGIONAL	89.8	21	\$81,950	43	86.5	22	\$81,918	40
SUSSEX	LENAPE VALLEY REGIONAL	72.4	40	\$58,300	10	84.2	29	\$64,190	21
SUSSEX	WALLKILL VALLEY REGIONAL	91.0	18	\$82,430	44	92.5	17	\$84,960	43
WARREN	NORTH WARREN REGIONAL	84.1	30	\$46,498	1	78.1	36	\$48,625	1
WARREN	WARREN HILLS REGIONAL	98.8	12	\$73,640	36	103.9	10	\$73,610	32

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
<b>7-12 Average</b>	<b>136.3</b>		<b>\$98,872</b>		<b>137.1</b>		<b>\$98,939</b>	
<b>9-12 Average</b>	<b>133.1</b>		<b>\$106,994</b>		<b>131.0</b>		<b>\$109,827</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	139.7	14	\$92,175	7	141.1	15	\$94,081	9
ATLANTIC	MAINLAND REGIONAL	184.7	2	\$99,017	21	182.8	3	\$103,378	26
BERGEN	CARLSTADT-EAST RUTHERFORD	107.5	34	\$118,000	40	101.4	38	\$118,000	40
BERGEN	NORTHERN HIGHLANDS REG	124.6	26	\$112,703	38	126.9	23	\$116,581	39
BERGEN	NORTHERN VALLEY REGIONAL	110.1	33	\$135,976	47	111.1	32	\$141,143	47
BERGEN	PASCACK VALLEY REGIONAL	105.8	36	\$121,611	45	103.9	36	\$128,166	46
BERGEN	RAMAPO-INDIAN HILL REG	97.0	41	\$111,025	35	102.9	37	\$111,140	35
BERGEN	RIVER DELL REGIONAL	99.3	40	\$117,669	39	92.3	43	\$120,000	41
BURLINGTON	LENAPE REGIONAL	184.4	3	\$121,600	44	186.4	2	\$124,300	43
BURLINGTON	NORTHERN BURLINGTON REG	129.1	22	\$88,525	4	141.0	16	\$90,434	3
BURLINGTON	RANOCAS VALLEY REGIONAL	137.0	17	\$81,000	1	138.8	18	\$85,374	1
CAMDEN	BLACK HORSE PIKE REGIONAL	118.7	28	\$92,728	9	113.6	31	\$91,913	5
CAMDEN	EASTERN CAMDEN COUNTY REG	159.6	9	\$110,681	34	154.9	8	\$110,681	34
CAMDEN	STERLING HIGH SCHOOL DIST	136.5	18	\$118,952	41	139.2	17	\$89,250	2
CAPE MAY	LOWER CAPE MAY REGIONAL	167.0	6	\$85,415	2	176.4	4	\$91,617	4
CUMBERLAND	CUMBERLAND REGIONAL	172.1	5	\$95,420	12	153.4	9	\$99,461	19
ESSEX	WEST ESSEX REGIONAL	119.5	27	\$107,657	31	117.5	29	\$95,842	12
GLOUCESTER	CLEARVIEW REGIONAL	217.6	1	\$92,550	8	217.4	1	\$94,275	10
GLOUCESTER	DELSEA REGIONAL H.S DIST.	130.8	21	\$90,310	6	138.1	19	\$97,232	13
GLOUCESTER	GATEWAY REGIONAL	87.4	45	\$93,600	10	84.0	45	\$94,000	8
GLOUCESTER	KINGSWAY REGIONAL	172.5	4	\$96,000	14	169.0	5	\$95,500	11
HUNTERDON	DELAWARE VALLEY REGIONAL	114.4	31	\$111,088	36	115.7	30	\$114,746	37
HUNTERDON	HUNTERDON CENTRAL REG	137.8	16	\$111,118	37	149.4	10	\$115,249	38
HUNTERDON	N HUNT/VOORHEES REGIONAL	146.0	11	\$104,425	27	126.8	24	\$105,800	28
HUNTERDON	SOUTH HUNTERDON REGIONAL	80.4	46	\$89,198	5	96.6	41	\$93,123	7
MONMOUTH	FREEHOLD REGIONAL	158.5	10	\$99,000	20	155.8	6	\$101,538	22
MONMOUTH	HENRY HUDSON REGIONAL	80.3	47	\$87,030	3	78.9	47	\$102,903	23

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>	<b>2006-07</b>
	<b>Student / Admin</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Admin</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>7-12 Average</b>	<b>136.3</b>		<b>\$98,872</b>		<b>137.1</b>		<b>\$98,939</b>	
<b>9-12 Average</b>	<b>133.1</b>		<b>\$106,994</b>		<b>131.0</b>		<b>\$109,827</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	88.8	44	\$104,632	29	92.5	42	\$98,609	17
MONMOUTH	RED BANK REGIONAL	112.5	32	\$97,900	17	82.2	46	\$91,975	6
MONMOUTH	RUMSON-FAIR HAVEN REG	94.3	42	\$94,195	11	106.0	34	\$98,622	18
MONMOUTH	SHORE REGIONAL	102.6	37	\$98,000	18	105.6	35	\$100,181	21
MORRIS	HANOVER PARK REGIONAL	117.8	29	\$121,400	43	117.8	28	\$121,400	42
MORRIS	MORRIS HILLS REGIONAL	126.9	25	\$122,233	46	130.0	21	\$125,592	45
MORRIS	WEST MORRIS REGIONAL	136.3	19	\$119,930	42	130.0	21	\$125,025	44
OCEAN	CENTRAL REGIONAL	166.9	7	\$96,620	15	142.8	13	\$97,798	14
OCEAN	PINELANDS REGIONAL	139.4	15	\$103,828	25	142.3	14	\$103,217	24
OCEAN	SOUTHERN REGIONAL	144.1	12	\$104,467	28	155.8	6	\$109,974	33
PASSAIC	LAKELAND REGIONAL	101.0	38	\$104,000	26	99.6	39	\$111,500	36
PASSAIC	PASSAIC CO MANCHESTER REG	128.0	24	\$103,125	23	123.9	25	\$108,757	31
PASSAIC	PASSAIC VALLEY REGIONAL	117.5	30	\$95,659	13	120.9	27	\$99,707	20
SOMERSET	WATCHUNG HILLS REGIONAL	166.7	8	\$108,704	33	133.8	20	\$103,305	25
SUSSEX	HIGH POINT REGIONAL	105.9	35	\$98,449	19	107.1	33	\$98,449	16
SUSSEX	KITTATINNY REGIONAL	132.3	20	\$107,322	30	146.5	11	\$106,002	29
SUSSEX	LENAPE VALLEY REGIONAL	100.4	39	\$103,150	24	97.6	40	\$105,600	27
SUSSEX	WALLKILL VALLEY REGIONAL	89.1	43	\$100,071	22	88.8	44	\$107,099	30
WARREN	NORTH WARREN REGIONAL	140.1	13	\$97,255	16	143.9	12	\$97,844	15
WARREN	WARREN HILLS REGIONAL	128.9	23	\$107,776	32	121.4	26	\$109,150	32

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>7-12 Average</b>	<b>12.3</b>		<b>12.4</b>	
<b>9-12 Average</b>	<b>11.6</b>		<b>11.5</b>	

<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	GREATER EGG HARBOR REG	11.1	30	11.1	26
ATLANTIC	MAINLAND REGIONAL	16.3	3	16.1	4
BERGEN	CARLSTADT-EAST RUTHERFORD	9.9	32	9.5	35
BERGEN	NORTHERN HIGHLANDS REG	12.3	14	12.4	16
BERGEN	NORTHERN VALLEY REGIONAL	11.2	28	11.3	25
BERGEN	PASCACK VALLEY REGIONAL	9.8	33	9.5	35
BERGEN	RAMAPO-INDIAN HILL REG	9.0	39	9.3	38
BERGEN	RIVER DELL REGIONAL	8.7	45	8.2	45
BURLINGTON	LENAPE REGIONAL	17.2	2	17.3	1
BURLINGTON	NORTHERN BURLINGTON REG	12.1	19	13.7	9
BURLINGTON	RANCOCAS VALLEY REGIONAL	9.4	37	8.7	43
CAMDEN	BLACK HORSE PIKE REGIONAL	8.9	42	8.8	41
CAMDEN	EASTERN CAMDEN COUNTY REG	12.2	16	12.5	15
CAMDEN	STERLING HIGH SCHOOL DIST	11.5	23	11.5	23
CAPE MAY	LOWER CAPE MAY REGIONAL	15.0	4	16.4	3
CUMBERLAND	CUMBERLAND REGIONAL	14.5	7	12.6	13
ESSEX	WEST ESSEX REGIONAL	11.4	25	11.1	26
GLOUCESTER	CLEARVIEW REGIONAL	17.8	1	16.8	2
GLOUCESTER	DELSEA REGIONAL H.S DIST.	11.4	25	12.1	19
GLOUCESTER	GATEWAY REGIONAL	8.9	42	8.6	44
GLOUCESTER	KINGSWAY REGIONAL	13.5	9	13.7	9
HUNTERDON	DELAWARE VALLEY REGIONAL	10.8	31	10.6	29
HUNTERDON	HUNTERDON CENTRAL REG	13.0	11	14.2	7
HUNTERDON	N HUNT/VOORHEES REGIONAL	13.0	11	12.1	19
HUNTERDON	SOUTH HUNTERDON REGIONAL	13.1	10	14.9	6
MONMOUTH	FREEHOLD REGIONAL	12.0	20	11.9	22
MONMOUTH	HENRY HUDSON REGIONAL	7.7	46	7.9	46

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>7-12 Average</b>	<b>12.3</b>		<b>12.4</b>	
<b>9-12 Average</b>	<b>11.6</b>		<b>11.5</b>	

<b>COUNTY</b>	<b>DISTRICT</b>				
MONMOUTH	MONMOUTH REGIONAL	9.8	33	10.1	31
MONMOUTH	RED BANK REGIONAL	11.3	27	9.0	40
MONMOUTH	RUMSON-FAIR HAVEN REG	8.9	42	9.6	34
MONMOUTH	SHORE REGIONAL	9.0	39	9.3	38
MORRIS	HANOVER PARK REGIONAL	11.5	23	11.5	23
MORRIS	MORRIS HILLS REGIONAL	12.2	16	12.9	12
MORRIS	WEST MORRIS REGIONAL	12.8	13	12.3	17
OCEAN	CENTRAL REGIONAL	14.0	8	12.1	19
OCEAN	PINELANDS REGIONAL	14.9	5	15.5	5
OCEAN	SOUTHERN REGIONAL	12.3	14	13.7	9
PASSAIC	LAKELAND REGIONAL	9.0	39	9.4	37
PASSAIC	PASSAIC CO MANCHESTER REG	11.9	21	11.1	26
PASSAIC	PASSAIC VALLEY REGIONAL	9.8	33	10.2	30
SOMERSET	WATCHUNG HILLS REGIONAL	14.9	5	12.2	18
SUSSEX	HIGH POINT REGIONAL	9.7	36	10.0	32
SUSSEX	KITTATINNY REGIONAL	12.2	16	13.9	8
SUSSEX	LENAPE VALLEY REGIONAL	9.2	38	8.8	41
SUSSEX	WALLKILL VALLEY REGIONAL	7.3	47	7.3	47
WARREN	NORTH WARREN REGIONAL	11.9	21	12.6	13
WARREN	WARREN HILLS REGIONAL	11.2	28	10.0	32

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
ATLANTIC	GREATER EGG HARBOR REG	\$4,000,588	(\$1,683,955)	\$3,295,728	\$207,979
ATLANTIC	MAINLAND REGIONAL	\$886,095	\$21,873	\$859,026	\$182,988
BERGEN	CARLSTADT-EAST RUTHERFORD	\$324,673	(\$252,814)	\$50,621	\$134,445
BERGEN	NORTHERN HIGHLANDS REG	\$870,925	(\$42,258)	\$780,009	\$182,596
BERGEN	NORTHERN VALLEY REGIONAL	\$1,039,554	(\$275,990)	\$529,251	\$96,499
BERGEN	PASCACK VALLEY REGIONAL	\$301,583	\$739,759	\$145,831	\$930,989
BERGEN	RAMAPO-INDIAN HILL REG	\$408,657	(\$60,124)	\$410,533	\$569,561
BERGEN	RIVER DELL REGIONAL	\$34,860	\$297,418	\$367,171	\$629,007
BURLINGTON	LENAPE REGIONAL	\$0	\$431,898	\$738,901	\$1,119,969
BURLINGTON	NORTHERN BURLINGTON REG	\$1,564,100	\$2,386,596	\$1,550,000	(\$619,984)
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,266,595	\$371,874	\$2,946,996	\$306,295
CAMDEN	BLACK HORSE PIKE REGIONAL	\$6,213	\$3,050,887	\$1,630,328	\$866,123
CAMDEN	EASTERN CAMDEN COUNTY REG	\$908,916	(\$13,333)	\$1,411,985	(\$161,074)
CAMDEN	STERLING HIGH SCHOOL DIST	\$23,385	(\$19,429)	\$29,161	\$94,582
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,179,340	(\$571,466)	\$1,042,541	(\$333,125)
CUMBERLAND	CUMBERLAND REGIONAL	\$305,319	(\$8,833)	\$169,151	\$473,900
ESSEX	WEST ESSEX REGIONAL	\$182,194	\$566,008	\$370,361	\$464,356
GLOUCESTER	CLEARVIEW REGIONAL	\$640,180	(\$40,765)	\$640,180	\$202,470
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$639,470	\$130,197	\$730,348	(\$214,663)
GLOUCESTER	GATEWAY REGIONAL	\$523,126	(\$398,635)	\$578,623	(\$33,628)
GLOUCESTER	KINGSWAY REGIONAL	\$1,360,684	\$1,963,830	\$2,149,946	\$241,067
HUNTERDON	DELAWARE VALLEY REGIONAL	\$79,905	\$121,359	\$51,188	\$16,802
HUNTERDON	HUNTERDON CENTRAL REG	\$689,299	(\$224,967)	\$986,297	\$534,640
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$92,870	\$1,457,256	\$0	\$5,708,169
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$142,654	\$16,395	\$145,512	\$27,652
MONMOUTH	FREEHOLD REGIONAL	\$3,466,287	\$420,445	\$6,288,271	(\$1,161,896)
MONMOUTH	HENRY HUDSON REGIONAL	\$134,138	\$347,289	\$202,946	\$66,733
MONMOUTH	MONMOUTH REGIONAL	\$1,312,807	\$912,818	\$1,142,801	\$393,618
MONMOUTH	RED BANK REGIONAL	\$240,563	\$222,249	\$1,186,387	(\$99,965)
MONMOUTH	RUMSON-FAIR HAVEN REG	\$275,222	\$694,838	\$511,142	\$660,816
MONMOUTH	SHORE REGIONAL	\$34,359	(\$66,225)	\$38,084	\$33,861
MORRIS	HANOVER PARK REGIONAL	\$1,460,280	\$344,861	\$1,737,337	\$1,317,738
MORRIS	MORRIS HILLS REGIONAL	\$56,637	\$393,427	\$506,588	\$539,149

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
MORRIS	WEST MORRIS REGIONAL	\$841,425	\$1,344,424	\$3,035,796	(\$521,259)
OCEAN	CENTRAL REGIONAL	\$1,643,033	\$591,469	\$2,000,359	\$387,502
OCEAN	PINELANDS REGIONAL	\$116,177	\$539,879	\$535,553	\$8,249
OCEAN	SOUTHERN REGIONAL	\$1,081,397	(\$1,514,968)	\$1,344,487	(\$582,831)
PASSAIC	LAKELAND REGIONAL	\$0	\$123,118	\$461,419	(\$383,429)
PASSAIC	PASSAIC CO MANCHESTER REG	\$30,000	\$298,069	\$148,027	\$48,593
PASSAIC	PASSAIC VALLEY REGIONAL	\$16,437	\$224,434	\$403,853	(\$380,398)
SOMERSET	WATCHUNG HILLS REGIONAL	\$0	\$34,969	\$308,006	\$202,561
SUSSEX	HIGH POINT REGIONAL	\$0	\$297,892	\$550,072	(\$329,540)
SUSSEX	KITTATINNY REGIONAL	\$370,234	(\$256,904)	\$370,235	(\$62,549)
SUSSEX	LENAPE VALLEY REGIONAL	\$321,200	(\$249,583)	\$262,454	(\$76,381)
SUSSEX	WALLKILL VALLEY REGIONAL	\$709,793	\$115,597	\$625,689	\$582,192
WARREN	NORTH WARREN REGIONAL	\$291,230	\$397,390	\$420,000	\$38,352
WARREN	WARREN HILLS REGIONAL	\$886,611	\$15,338	\$1,531,783	\$31,125

**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 3%) 2004-05	Excess (above 2%) 2005-06	Excess (above 2%) 2006-07
ATLANTIC	GREATER EGG HARBOR REG	\$6,960,025	\$5,591,206	\$5,783,183
ATLANTIC	MAINLAND REGIONAL	\$1,039,968	\$1,214,328	\$1,370,644
BERGEN	CARLSTADT-EAST RUTHERFORD	\$376,011	\$195,121	\$322,941
BERGEN	NORTHERN HIGHLANDS REG	\$1,505,926	\$1,600,508	\$1,756,579
BERGEN	NORTHERN VALLEY REGIONAL	\$909,143	\$969,947	\$1,036,146
BERGEN	PASCACK VALLEY REGIONAL	\$531,651	\$1,482,218	\$2,362,634
BERGEN	RAMAPO-INDIAN HILL REG	\$447,724	\$750,500	\$1,300,856
BERGEN	RIVER DELL REGIONAL	\$298,867	\$771,786	\$1,374,866
BURLINGTON	LENAPE REGIONAL	\$0	\$0	\$664,313
BURLINGTON	NORTHERN BURLINGTON REG	\$207,267	\$2,890,933	\$2,864,614
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,653,950	\$5,234,664	\$5,510,797
CAMDEN	BLACK HORSE PIKE REGIONAL	\$0	\$2,818,646	\$3,623,420
CAMDEN	EASTERN CAMDEN COUNTY REG	\$2,051,093	\$2,227,879	\$2,025,091
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$0	\$21,108
CAPE MAY	LOWER CAPE MAY REGIONAL	\$2,045,093	\$1,659,773	\$1,308,505
CUMBERLAND	CUMBERLAND REGIONAL	\$338,848	\$446,149	\$916,835
ESSEX	WEST ESSEX REGIONAL	\$45,164	\$797,496	\$1,249,857
GLOUCESTER	CLEARVIEW REGIONAL	\$793,989	\$933,203	\$1,113,557
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$869,480	\$1,187,220	\$944,715
GLOUCESTER	GATEWAY REGIONAL	\$969,371	\$696,415	\$655,108
GLOUCESTER	KINGSWAY REGIONAL	\$1,928,011	\$4,051,679	\$4,258,482
HUNTERDON	DELAWARE VALLEY REGIONAL	\$0	\$215,434	\$222,226
HUNTERDON	HUNTERDON CENTRAL REG	\$1,313,395	\$1,428,367	\$1,819,263
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$0	\$1,488,045	\$7,186,329
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$249,369	\$333,942	\$346,397
MONMOUTH	FREEHOLD REGIONAL	\$8,699,367	\$10,085,177	\$8,764,057
MONMOUTH	HENRY HUDSON REGIONAL	\$293,152	\$701,340	\$757,795
MONMOUTH	MONMOUTH REGIONAL	\$1,689,608	\$3,161,558	\$3,617,769
MONMOUTH	RED BANK REGIONAL	\$1,004,014	\$1,380,995	\$1,274,120
MONMOUTH	RUMSON-FAIR HAVEN REG	\$298,564	\$1,106,303	\$1,748,067
MONMOUTH	SHORE REGIONAL	\$42,483	\$75,382	\$93,381

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\*  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>
		<b>Excess (above 3%) 2004-05</b>	<b>Excess (above 2%) 2005-06</b>	<b>Excess (above 2%) 2006-07</b>
MORRIS	HANOVER PARK REGIONAL	\$2,879,589	\$3,417,781	\$4,698,976
MORRIS	MORRIS HILLS REGIONAL	\$418,652	\$1,208,903	\$1,686,769
MORRIS	WEST MORRIS REGIONAL	\$1,523,722	\$3,177,293	\$2,515,248
OCEAN	CENTRAL REGIONAL	\$2,811,244	\$3,644,781	\$4,011,305
OCEAN	PINELANDS REGIONAL	\$450,059	\$1,188,511	\$1,175,838
OCEAN	SOUTHERN REGIONAL	\$1,943,596	\$1,188,324	\$1,918,092
PASSAIC	LAKELAND REGIONAL	\$189,339	\$459,977	\$48,272
PASSAIC	PASSAIC CO MANCHESTER REG	\$63,883	\$447,741	\$478,735
PASSAIC	PASSAIC VALLEY REGIONAL	\$284,568	\$626,295	\$220,562
SOMERSET	WATCHUNG HILLS REGIONAL	\$40,260	\$272,220	\$445,696
SUSSEX	HIGH POINT REGIONAL	\$480,436	\$929,467	\$596,067
SUSSEX	KITTATINNY REGIONAL	\$524,687	\$557,930	\$227,845
SUSSEX	LENAPE VALLEY REGIONAL	\$472,129	\$324,622	\$240,912
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,195,047	\$1,413,817	\$1,986,391
WARREN	NORTH WARREN REGIONAL	\$558,535	\$1,069,053	\$1,086,650
WARREN	WARREN HILLS REGIONAL	\$2,264,885	\$2,496,935	\$2,516,344

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.