

**Summary of Vital Statistics  
Comparative Spending Guide 2007  
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$40,065	1%	10%	1%	83%	3%	2%	6.4	15.9	66.4	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$52,252	11%	11%	3%	71%	0%	4%	4.2	6.3	35.2	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$35,360	10%	12%	0%	67%	0%	11%	8.8	25.2	76.2	100.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$42,419	0%	28%	0%	68%	1%	3%	5.8	12.0	39.2	86.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$32,130	18%	2%	8%	64%	5%	3%	5.3	6.8	30.1	95.2%
MERCER	MERCER CO SPECIAL SERVICE	\$41,815	1%	11%	2%	80%	0%	6%	5.8	7.6	59.3	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$36,267	0%	10%	0%	90%	0%	0%	3.7	3.4	14.8	87.2%
WARREN	WARREN CO SPECIAL SERVICE	\$51,284	0%	6%	0%	67%	27%	0%	3.8	6.1	28.6	100.0%

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**Total Cost Per Pupil - Indicator 1**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking
State average - Operating Type CSSD	\$35,287		\$37,722		\$40,629	
State median - Operating Type CSSD	\$33,206		\$37,488		\$40,940	
State average - All operating types	\$11,156		\$11,728		\$12,098	
State median - All operating types	\$10,434		\$10,906		\$11,436	

Low to High Ranges

\$26,310 — \$45,760

\$26,826 — \$50,612

\$32,130 — \$52,252

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$32,613	4	\$36,443	4	\$40,065	4
BERGEN	BERGEN CO SPECIAL SERVICE	\$45,760	8	\$50,612	8	\$52,252	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$30,632	3	\$31,437	3	\$35,360	2
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$38,121	6	\$41,510	6	\$42,419	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$26,310	1	\$27,988	2	\$32,130	1
MERCER	MERCER CO SPECIAL SERVICE	\$40,070	7	\$43,060	7	\$41,815	5
SALEM	SALEM CO SPECIAL SERVICE	\$27,798	2	\$26,826	1	\$36,267	3
WARREN	WARREN CO SPECIAL SERVICE	\$33,798	5	\$38,533	5	\$51,284	7

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**Total Classroom Instruction - Indicator 2**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
<b>State average - Operating Type CSSD</b>	\$21,528			\$23,194			\$24,085			
<b>State median - Operating Type CSSD</b>	\$18,999			\$21,064			\$22,868			
<b>State average - All operating types</b>	\$6,604			\$6,902			\$7,132			
<b>State median - All operating types</b>	\$6,261			\$6,526			\$6,845			
<b>Low to High Ranges</b>	\$14,015 — \$25,784		48.4%—75.8%	\$15,182 — \$28,211		49.1%—75.1%	\$17,210 — \$29,929		47.4%—75.3%	
<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$19,529	5	59.9%	\$21,744	5	59.7%	\$24,275	5	60.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$25,784	8	56.3%	\$28,211	8	55.7%	\$29,929	8	57.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$23,213	6	75.8%	\$23,604	6	75.1%	\$26,620	7	75.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$18,469	4	48.4%	\$20,384	4	49.1%	\$21,069	3	49.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$14,015	1	53.3%	\$15,533	2	55.5%	\$17,210	1	53.6%
MERCER	MERCER CO SPECIAL SERVICE	\$24,719	7	61.7%	\$27,453	7	63.8%	\$20,935	2	50.1%
SALEM	SALEM CO SPECIAL SERVICE	\$14,468	2	52.0%	\$15,182	1	56.6%	\$21,460	4	59.2%
WARREN	WARREN CO SPECIAL SERVICE	\$18,108	3	53.6%	\$20,100	3	52.2%	\$24,288	6	47.4%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type CSSD	\$20,124			\$21,886			\$22,463		
State median - Operating Type CSSD	\$18,414			\$20,271			\$21,305		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

**Low to High Ranges**      \$12,428 — \$24,435      46.8% — 73.2%      84.6% — 98.9%      \$14,068 — \$27,200      47.5% — 73.1%      86.9% — 99.1%      \$16,072 — \$25,907      42.8% — 73.3%      83.0% — 98.5%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$18,970	5	58.2%	97.1%	\$20,842	5	57.2%	95.9%	\$23,013	6	57.4%	94.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$21,817	6	47.7%	84.6%	\$24,523	7	48.5%	86.9%	\$24,855	7	47.6%	83.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$22,414	7	73.2%	96.6%	\$22,980	6	73.1%	97.4%	\$25,907	8	73.3%	97.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$17,857	4	46.8%	96.7%	\$19,699	4	47.5%	96.6%	\$20,641	4	48.7%	98.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$12,428	1	47.2%	88.7%	\$14,068	1	50.3%	90.6%	\$16,072	1	50.0%	93.4%
MERCER	MERCER CO SPECIAL SERVICE	\$24,435	8	61.0%	98.9%	\$27,200	8	63.2%	99.1%	\$20,619	3	49.3%	98.5%
SALEM	SALEM CO SPECIAL SERVICE	\$13,653	2	49.1%	94.4%	\$14,468	2	53.9%	95.3%	\$20,098	2	55.4%	93.7%
WARREN	WARREN CO SPECIAL SERVICE	\$16,532	3	48.9%	91.3%	\$18,342	3	47.6%	91.3%	\$21,968	5	42.8%	90.4%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$675			\$532			\$496		
State median - Operating Type CSSD	\$549			\$480			\$445		
State average - All operating types	\$297			\$287			\$275		
State median - All operating types	\$270			\$271			\$269		

**Low to High Ranges**

\$256 — \$1,330

0.6%—3.6%

\$244 — \$877

0.6%—2.8%

\$251 — \$1,069

0.6%—2.1%

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$294	2	0.9%	\$307	2	0.8%	\$349	3	0.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,330	8	2.9%	\$877	8	1.7%	\$951	7	1.8%
BURLINGTON	BURLINGTON CO SPEC SERV	\$579	5	1.9%	\$447	4	1.4%	\$424	4	1.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$423	3	1.1%	\$512	5	1.2%	\$251	1	0.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$944	7	3.6%	\$774	6	2.8%	\$465	5	1.4%
MERCER	MERCER CO SPECIAL SERVICE	\$256	1	0.6%	\$244	1	0.6%	\$271	2	0.6%
SALEM	SALEM CO SPECIAL SERVICE	\$519	4	1.9%	\$310	3	1.2%	\$665	6	1.8%
WARREN	WARREN CO SPECIAL SERVICE	\$666	6	2.0%	\$811	7	2.1%	\$1,069	8	2.1%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type CSSD</b>	\$729			\$776			\$1,126		
<b>State median - Operating Type CSSD</b>	\$281			\$500			\$685		
<b>State average - All operating types</b>	\$165			\$172			\$188		
<b>State median - All operating types</b>	\$79			\$89			\$100		

**Low to High Ranges**

**\$28 — \$2,637**

**0.1%—5.8%**

**\$10 — \$2,811**

**0.0%—5.6%**

**\$45 — \$4,123**

**0.1%—7.9%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$265	4	0.8%	\$595	5	1.6%	\$913	6	2.3%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,637	8	5.8%	\$2,811	8	5.6%	\$4,123	8	7.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$220	3	0.7%	\$178	3	0.6%	\$290	3	0.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$189	2	0.5%	\$173	2	0.4%	\$177	2	0.4%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$644	6	2.4%	\$691	6	2.5%	\$673	4	2.1%
MERCER	MERCER CO SPECIAL SERVICE	\$28	1	0.1%	\$10	1	0.0%	\$45	1	0.1%
SALEM	SALEM CO SPECIAL SERVICE	\$297	5	1.1%	\$404	4	1.5%	\$696	5	1.9%
WARREN	WARREN CO SPECIAL SERVICE	\$910	7	2.7%	\$947	7	2.5%	\$1,251	7	2.4%

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**Total Support Services - Indicator 6**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$5,914			\$6,081			\$7,182		
State median - Operating Type CSSD	\$6,343			\$6,838			\$8,031		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

**Low to High Ranges**

**\$838 — \$9,031**

**2.7%—23.9%**

**\$846 — \$9,991**

**2.7%—21.9%**

**\$952 — \$14,470**

**2.7%—30.2%**

**COUNTY DISTRICT**

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,385	5	19.6%	\$6,917	5	19.0%	\$7,356	4	18.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$9,031	8	19.7%	\$9,991	8	19.7%	\$10,049	6	19.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$838	1	2.7%	\$846	1	2.7%	\$952	1	2.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,745	6	20.3%	\$8,472	6	20.4%	\$8,706	5	20.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$6,284	3	23.9%	\$6,120	3	21.9%	\$6,804	3	21.2%
MERCER	MERCER CO SPECIAL SERVICE	\$8,699	7	21.7%	\$8,931	7	20.7%	\$12,626	7	30.2%
SALEM	SALEM CO SPECIAL SERVICE	\$4,337	2	15.6%	\$1,876	2	7.0%	\$2,582	2	7.1%
WARREN	WARREN CO SPECIAL SERVICE	\$6,301	4	18.6%	\$6,758	4	17.5%	\$14,470	8	28.2%

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**Support Services Salaries & Benefits - Indicator 7  
Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
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State average - Operating Type CSSD	\$5,452			\$5,477			\$6,593		
State median - Operating Type CSSD	\$5,818			\$6,332			\$7,496		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

**Low to High Ranges**      \$691 — \$8,520      2.3% — 21.3%      78.6% — 97.9%      \$723 — \$8,797      2.3% — 20.3%      76.2% — 97.8%      \$791 — \$13,333      2.2% — 29.6%      76.4% — 98.2%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$5,921	5	18.2%	92.7%	\$6,434	5	17.7%	93.0%	\$6,618	4	16.5%	90.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$8,504	7	18.6%	94.2%	\$8,797	8	17.4%	88.0%	\$9,310	6	17.8%	92.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$691	1	2.3%	82.5%	\$723	1	2.3%	85.5%	\$791	1	2.2%	83.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,458	6	19.6%	96.3%	\$8,124	6	19.6%	95.9%	\$8,374	5	19.7%	96.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,937	3	18.8%	78.6%	\$4,666	3	16.7%	76.2%	\$5,200	3	16.2%	76.4%
MERCER	MERCER CO SPECIAL SERVICE	\$8,520	8	21.3%	97.9%	\$8,732	7	20.3%	97.8%	\$12,396	7	29.6%	98.2%
SALEM	SALEM CO SPECIAL SERVICE	\$4,059	2	14.6%	93.6%	\$1,661	2	6.2%	88.5%	\$2,082	2	5.7%	80.6%
WARREN	WARREN CO SPECIAL SERVICE	\$5,714	4	16.9%	90.7%	\$6,230	4	16.2%	92.2%	\$13,333	8	26.0%	92.1%

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**Total Administrative Cost - Indicator 8**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$3,923			\$4,040			\$4,600		
State median - Operating Type CSSD	\$4,512			\$4,939			\$5,259		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

**Low to High Ranges**

\$2,780 — \$7,183

9.6%—22.1%

\$2,255 — \$8,777

8.1%—24.6%

\$3,238 — \$8,788

10.1%—20.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,769	3	11.6%	\$4,209	4	11.5%	\$4,577	3	11.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,187	5	11.3%	\$5,669	5	11.2%	\$5,533	5	10.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,927	2	9.6%	\$3,091	2	9.8%	\$3,711	2	10.5%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,390	6	14.1%	\$5,729	6	13.8%	\$5,560	6	13.1%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,780	1	10.6%	\$2,255	1	8.1%	\$3,238	1	10.1%
MERCER	MERCER CO SPECIAL SERVICE	\$3,837	4	9.6%	\$3,851	3	8.9%	\$4,985	4	11.9%
SALEM	SALEM CO SPECIAL SERVICE	\$6,130	7	22.1%	\$6,609	7	24.6%	\$7,357	7	20.3%
WARREN	WARREN CO SPECIAL SERVICE	\$7,183	8	21.3%	\$8,777	8	22.8%	\$8,788	8	17.1%

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**Salaries & Benefits for Administration - Indicator 9**

**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
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State average - Operating Type CSSD	\$2,833			\$2,900			\$3,399		
State median - Operating Type CSSD	\$2,942			\$3,260			\$3,791		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

**Low to High Ranges**      \$2,216 — \$5,764      6.0% — 17.8%    53.2% — 87.3%    \$1,547 — \$6,404    5.5% — 21.5%    53.9% — 87.9%    \$2,329 — \$6,504      6.0% — 16.5%    56.9% — 87.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,121	5	9.6%	82.8%	\$3,467	5	9.5%	82.4%	\$3,707	4	9.3%	81.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,762	4	6.0%	53.2%	\$3,053	4	6.0%	53.9%	\$3,147	3	6.0%	56.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,216	1	7.2%	75.7%	\$2,443	2	7.8%	79.0%	\$2,943	2	8.3%	79.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,706	6	12.3%	87.3%	\$5,037	6	12.1%	87.9%	\$4,882	6	11.5%	87.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,244	2	8.5%	80.7%	\$1,547	1	5.5%	68.6%	\$2,329	1	7.2%	71.9%
MERCER	MERCER CO SPECIAL SERVICE	\$2,758	3	6.9%	71.9%	\$2,760	3	6.4%	71.7%	\$3,875	5	9.3%	77.7%
SALEM	SALEM CO SPECIAL SERVICE	\$4,945	7	17.8%	80.7%	\$5,760	7	21.5%	87.2%	\$5,997	7	16.5%	81.5%
WARREN	WARREN CO SPECIAL SERVICE	\$5,764	8	17.1%	80.2%	\$6,404	8	16.6%	73.0%	\$6,504	8	12.7%	74.0%



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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
<b>State average - Operating Type CSSD</b>	<b>\$3,511</b>			<b>\$3,894</b>			<b>\$4,195</b>		
<b>State median - Operating Type CSSD</b>	<b>\$2,809</b>			<b>\$3,128</b>			<b>\$3,900</b>		
<b>State average - All operating types</b>	<b>\$1,335</b>			<b>\$1,447</b>			<b>\$1,475</b>		
<b>State median - All operating types</b>	<b>\$1,181</b>			<b>\$1,289</b>			<b>\$1,341</b>		

**Low to High Ranges**

**\$1,681 — \$5,576**

**5.0%—14.6%**

**\$2,220 — \$6,536**

**5.8%—14.2%**

**\$2,782 — \$6,390**

**5.4%—15.1%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2004-05 Per Pupil Cost</b>	<b>2004-05 Ranking</b>	<b>2004-05 % of Total Comparative Cost / Pupil</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>2005-06 Ranking</b>	<b>2005-06 % of Total Comparative Cost / Pupil</b>	<b>Budget 2006-07 Per Pupil Cost</b>	<b>2006-07 Ranking</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,628	2	8.1%	\$3,216	5	8.8%	\$3,428	4	8.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,485	7	12.0%	\$6,536	8	12.9%	\$6,127	7	11.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,860	5	9.3%	\$2,959	3	9.4%	\$3,124	2	8.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,576	8	14.6%	\$5,895	7	14.2%	\$6,390	8	15.1%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$3,031	6	11.5%	\$3,499	6	12.5%	\$4,371	5	13.6%
MERCER	MERCER CO SPECIAL SERVICE	\$2,757	4	6.9%	\$2,767	2	6.4%	\$3,212	3	7.7%
SALEM	SALEM CO SPECIAL SERVICE	\$2,728	3	9.8%	\$3,040	4	11.3%	\$4,693	6	12.9%
WARREN	WARREN CO SPECIAL SERVICE	\$1,681	1	5.0%	\$2,220	1	5.8%	\$2,782	1	5.4%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type CSSD (Total of 8 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type CSSD	\$1,241			\$1,357			\$1,576		
State median - Operating Type CSSD	\$1,092			\$1,335			\$1,558		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

<b>Low to High Ranges</b>	<b>\$69 — \$1,528</b>	<b>0.0% — 4.6%</b>	<b>0.0% — 49.8%</b>	<b>\$103 — \$1,588</b>	<b>0.0% — 4.7%</b>	<b>0.0% — 49.8%</b>	<b>\$130 — \$1,727</b>	<b>0.0% — 5.2%</b>	<b>0.0% — 53.7%</b>
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COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,092	4	3.3%	41.6%	\$1,335	4	3.7%	41.5%	\$1,457	2	3.6%	42.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,528	7	3.3%	27.9%	\$1,568	6	3.1%	24.0%	\$1,558	4	3.0%	25.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,424	6	4.6%	49.8%	\$1,475	5	4.7%	49.8%	\$1,679	6	4.7%	53.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,387	5	3.6%	24.9%	\$1,588	7	3.8%	26.9%	\$1,727	7	4.1%	27.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,089	3	4.1%	35.9%	\$1,274	3	4.6%	36.4%	\$1,657	5	5.2%	37.9%
MERCER	MERCER CO SPECIAL SERVICE	\$976	2	2.4%	35.4%	\$1,105	2	2.6%	39.9%	\$1,551	3	3.7%	48.3%
SALEM	SALEM CO SPECIAL SERVICE	\$69	1	0.2%	2.5%	\$103	1	0.4%	3.4%	\$130	1	0.4%	2.8%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%



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**Food Service - Indicator 12**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$355			\$375			\$411		
State median - Operating Type CSSD	\$177			\$189			\$212		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

**Low to High Ranges**

**\$102 — \$718**

**0.0%—1.9%**

**\$96 — \$804**

**0.0%—1.9%**

**\$137 — \$667**

**0.0%—1.7%**

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$177	3	0.5%	\$189	3	0.5%	\$210	2	0.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$153	2	0.3%	\$123	2	0.2%	\$212	3	0.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$508	4	1.7%	\$538	4	1.7%	\$595	4	1.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$718	5	1.9%	\$804	5	1.9%	\$667	5	1.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	\$102	1	0.4%	\$96	1	0.4%	\$137	1	0.4%
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$56			\$106			\$107		
State median - Operating Type CSSD	\$54			\$121			\$82		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

**Low to High Ranges**

\$38 — \$70

0.0%—0.2%

\$29 — \$170

0.0%—0.6%

\$80 — \$191

0.0%—0.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$38	1	0.1%	\$29	1	0.1%	\$80	1	0.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$70	2	0.2%	\$121	2	0.4%	\$82	2	0.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	\$170	3	0.6%	\$191	3	0.6%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14  
Operating Type CSSD (Total of 8 School Districts)**

	<b>Actual 2004-05 % of Total Salaries</b>	<b>Actual 2005-06 % of Total Salaries</b>	<b>Budget 2006-07 % of Total Salaries</b>
<b>State average - Operating Type CSSD</b>	<b>30.1%</b>	<b>33.5%</b>	<b>37.9%</b>
<b>State median - Operating Type CSSD</b>	<b>29.0%</b>	<b>31.1%</b>	<b>32.7%</b>
<b>State average - All operating types</b>	<b>23.7%</b>	<b>24.8%</b>	<b>26.4%</b>
<b>State median - All operating types</b>	<b>23.5%</b>	<b>24.5%</b>	<b>26.3%</b>
<b>Low to High Ranges</b>	<b>25.7%—45.0%</b>	<b>26.0%—42.9%</b>	<b>31.9%—48.7%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CO SPECIAL SERV	29.9%	31.8%
BERGEN	BERGEN CO SPECIAL SERVICE	26.5%	28.5%
BURLINGTON	BURLINGTON CO SPEC SERV	35.4%	42.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	26.9%	29.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	31.7%	37.4%
MERCER	MERCER CO SPECIAL SERVICE	28.1%	30.3%
SALEM	SALEM CO SPECIAL SERVICE	25.7%	26.0%
WARREN	WARREN CO SPECIAL SERVICE	45.0%	35.0%

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**Total Equipment - Indicator 15  
Operating Type CSSD (Total of 8 School Districts)**

	<b>Actual 2004-05 Per Pupil Cost</b>	<b>Actual 2005-06 Per Pupil Cost</b>	<b>Budget 2006-07 Per Pupil Cost</b>
<b>State average - Operating Type CSSD</b>	<b>\$273</b>	<b>\$180</b>	<b>\$118</b>
<b>State median - Operating Type CSSD</b>	<b>\$288</b>	<b>\$180</b>	<b>\$126</b>
<b>State average - All operating types</b>	<b>\$66</b>	<b>\$65</b>	<b>\$50</b>
<b>State median - All operating types</b>	<b>\$43</b>	<b>\$49</b>	<b>\$43</b>
<b>Low to High Ranges</b>	<b>\$0 — \$586</b>	<b>\$0 — \$296</b>	<b>\$0 — \$217</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$266	\$296
BERGEN	BERGEN CO SPECIAL SERVICE	\$586	\$203
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$0
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$8	\$76
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$310	\$109
MERCER	MERCER CO SPECIAL SERVICE	\$6	\$0
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$156
WARREN	WARREN CO SPECIAL SERVICE	\$323	\$273

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
	<b>Student / Teacher</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Teacher</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>CSSD Average</b>	<b>5.7</b>		<b>\$57,180</b>		<b>5.8</b>		<b>\$60,015</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO SPECIAL SERV	6.1	2	\$61,697	5	6.4	2	\$69,093	7
BERGEN	BERGEN CO SPECIAL SERVICE	4.0	7	\$57,480	4	4.2	6	\$60,215	4
BURLINGTON	BURLINGTON CO SPEC SERV	8.4	1	\$62,474	7	8.8	1	\$66,033	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	5.4	5	\$62,089	6	5.8	3	\$64,241	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	5.5	4	\$42,272	1	5.3	5	\$42,272	1
MERCER	MERCER CO SPECIAL SERVICE	5.6	3	\$71,220	8	5.8	3	\$75,032	8
SALEM	SALEM CO SPECIAL SERVICE	4.5	6	\$44,543	2	3.7	8	\$45,334	2
WARREN	WARREN CO SPECIAL SERVICE	3.7	8	\$53,734	3	3.8	7	\$53,734	3

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2005-06</b>		<b>2005-06</b>		<b>2006-07</b>		<b>2006-07</b>	
		<b>Student / Support</b>	<b>2005-06</b>	<b>Median</b>	<b>2005-06</b>	<b>Student / Support</b>	<b>2006-07</b>	<b>Median</b>	<b>2006-07</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>CSSD Average</b>		<b>9.0</b>		<b>\$62,135</b>		<b>9.3</b>		<b>\$64,241</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	ATLANTIC CO SPECIAL SERV	14.4	2	\$67,017	6	15.9	2	\$69,343	6
BERGEN	BERGEN CO SPECIAL SERVICE	5.8	6	\$67,880	7	6.3	6	\$70,803	7
BURLINGTON	BURLINGTON CO SPEC SERV	26.2	1	\$64,176	5	25.2	1	\$68,852	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	10.3	3	\$62,089	4	12.0	3	\$64,466	4
GLOUCESTER	GLOUCESTER CO SPEC SERV	7.1	4	\$42,328	1	6.8	5	\$42,328	1
MERCER	MERCER CO SPECIAL SERVICE	6.7	5	\$77,399	8	7.6	4	\$80,418	8
SALEM	SALEM CO SPECIAL SERVICE	4.5	8	\$44,765	3	3.4	8	\$46,111	3
WARREN	WARREN CO SPECIAL SERVICE	5.6	7	\$43,124	2	6.1	7	\$43,624	2

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type CSSD (Total of 8 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2005-06 Student / Admin Ratio</b>	<b>2005-06 Ranking</b>	<b>2005-06 Median Salary</b>	<b>2005-06 Ranking</b>	<b>2006-07 Student / Admin Ratio</b>	<b>2006-07 Ranking</b>	<b>2006-07 Median Salary</b>	<b>2006-07 Ranking</b>
<b>CSSD Average</b>	<b>47.4</b>		<b>\$98,890</b>		<b>45.0</b>		<b>\$97,753</b>	
<b>COUNTY</b>	<b>DISTRICT</b>							
ATLANTIC	67.4	2	\$98,306	5	66.4	2	\$98,634	4
BERGEN	46.2	3	\$114,600	7	35.2	5	\$110,039	7
BURLINGTON	85.3	1	\$103,716	6	76.2	1	\$105,326	6
CAPE MAY	44.2	5	\$95,610	4	39.2	4	\$100,431	5
GLOUCESTER	31.5	6	\$76,277	2	30.1	6	\$81,902	1
MERCER	45.9	4	\$115,249	8	59.3	3	\$111,652	8
SALEM	17.0	8	\$82,544	3	14.8	8	\$86,259	2
WARREN	19.4	7	\$73,695	1	28.6	7	\$92,284	3

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type CSSD (Total of 8 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2005-06 Faculty / Admin Ratio	2005-06 Ranking	2006-07 Faculty / Admin Ratio	2006-07 Ranking
<b>CSSD Average</b>		<b>13.7</b>		<b>12.6</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	ATLANTIC CO SPECIAL SERV	15.7	2	14.6	2
BERGEN	BERGEN CO SPECIAL SERVICE	19.4	1	14.0	3
BURLINGTON	BURLINGTON CO SPEC SERV	13.4	4	11.7	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	12.5	5	10.0	7
GLOUCESTER	GLOUCESTER CO SPEC SERV	10.2	6	10.1	6
MERCER	MERCER CO SPECIAL SERVICE	15.1	3	18.0	1
SALEM	SALEM CO SPECIAL SERVICE	7.6	8	8.4	8
WARREN	WARREN CO SPECIAL SERVICE	8.7	7	12.2	4

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type CSSD (Total of 8 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2004-05 General Fund Balance in Budget</b>	<b>2004-05 Actual (Used) or Generated</b>	<b>2005-06 General Fund Balance in Budget</b>	<b>2005-06 Actual (Used) or Generated</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$750,000	\$320,055	\$285,000	(\$291,060)
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$151,017	\$0	(\$8,280)
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$1,712,898	\$0	\$310,895
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$600,000	(\$213,602)	\$0	\$36,295
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$850,000	(\$625,043)	\$1,500,000	(\$643,269)
MERCER	MERCER CO SPECIAL SERVICE	\$0	(\$1,574,034)	\$0	(\$426,835)
SALEM	SALEM CO SPECIAL SERVICE	\$32,770	\$14,373	\$0	\$28,146
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$657,541	\$0	\$119,211

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**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type CSSD (Total of 8 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 3%) 2004-05</b>	<b>Actual Excess (above 2%) 2005-06</b>	<b>Actual Excess (above 2%) 2006-07</b>
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$2,562,238	\$3,042,240	\$2,729,358
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,848,302	\$3,762,436	\$4,007,859
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,437,064	\$1,333,830	\$1,356,086
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,396,868	\$1,864,939	\$1,191,345
MERCER	MERCER CO SPECIAL SERVICE	\$2,181,688	\$846,743	\$422,637
SALEM	SALEM CO SPECIAL SERVICE	\$102,578	\$116,951	\$145,097
WARREN	WARREN CO SPECIAL SERVICE	\$595,757	\$1,253,298	\$1,372,509

\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

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\* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.