

**Transportation Efficiency Report
Comparative Spending Guide 2007**

COUNTY	DISTRICT	BUS UTILIZATION
ATLANTIC	ATLANTIC CITY	1.020
ATLANTIC	BRIGANTINE CITY	1.219
ATLANTIC	BUENA REGIONAL	2.201
ATLANTIC	EGG HARBOR CITY	0.655
ATLANTIC	EGG HARBOR TWP	1.657
ATLANTIC	FOLSOM BORO	1.122
ATLANTIC	GREATER EGG HARBOR REG	2.378
ATLANTIC	HAMMONTON TOWN	2.132
ATLANTIC	LINWOOD CITY	1.305
ATLANTIC	LONGPORT	0.396
ATLANTIC	MAINLAND REGIONAL	1.971
ATLANTIC	MARGATE CITY	1.070
ATLANTIC	NORTHFIELD CITY	0.444
ATLANTIC	PLEASANTVILLE CITY	0.948
ATLANTIC	PORT REPUBLIC CITY	1.199
ATLANTIC	SOMERS POINT CITY	1.101
ATLANTIC	VENTNOR CITY	1.937
BERGEN	ALPINE BORO	0.696
BERGEN	BERGENFIELD BORO	1.394
BERGEN	CARLSTADT-EAST RUTHERFORD	1.786
BERGEN	CLIFFSIDE PARK BORO	0.852
BERGEN	CRESSKILL BORO	0.724
BERGEN	DEMAREST BORO	0.812
BERGEN	DUMONT BORO	1.179
BERGEN	EAST RUTHERFORD BORO	2.562
BERGEN	ELMWOOD PARK	1.387
BERGEN	EMERSON BORO	1.767
BERGEN	ENGLEWOOD CITY	0.943
BERGEN	FAIR LAWN BORO	0.743
BERGEN	FAIRVIEW BORO	0.604
BERGEN	FORT LEE BORO	0.824
BERGEN	FRANKLIN LAKES BORO	1.318

**Transportation Efficiency Report
Comparative Spending Guide 2007**

COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	GARFIELD CITY	0.958
BERGEN	GLEN ROCK BORO	0.786
BERGEN	HACKENSACK CITY	0.510
BERGEN	HASBROUCK HEIGHTS BORO	0.943
BERGEN	HILLSDALE BORO	2.137
BERGEN	LEONIA BORO	1.750
BERGEN	LITTLE FERRY BORO	1.145
BERGEN	LODI BOROUGH	1.027
BERGEN	LYNDHURST TWP	0.762
BERGEN	MAHWAH TWP	1.352
BERGEN	MIDLAND PARK BORO	0.390
BERGEN	MONTVALE BORO	1.017
BERGEN	MOONACHIE BORO	0.868
BERGEN	NEW MILFORD BORO	0.989
BERGEN	NORTH ARLINGTON BORO	1.333
BERGEN	NORTHERN HIGHLANDS REG	3.064
BERGEN	NORTHERN VALLEY REGIONAL	1.321
BERGEN	NORTHVALE BORO	0.309
BERGEN	OAKLAND BORO	1.705
BERGEN	OLD TAPPAN BORO	0.442
BERGEN	PARAMUS BORO	1.835
BERGEN	PASCACK VALLEY REGIONAL	1.835
BERGEN	RAMAPO-INDIAN HILL REG	1.460
BERGEN	RAMSEY BORO	0.862
BERGEN	RIDGEFIELD BORO	0.705
BERGEN	RIDGEWOOD VILLAGE	1.380
BERGEN	RIVER DELL REGIONAL	0.913
BERGEN	RIVER VALE TWP	0.924
BERGEN	ROCHELLE PARK TWP	1.019
BERGEN	ROCKLEIGH	1.319
BERGEN	SADDLE BROOK TWP	0.896
BERGEN	TEANECK TWP	1.054

**Transportation Efficiency Report
Comparative Spending Guide 2007**

COUNTY	DISTRICT	BUS UTILIZATION
BERGEN	TENAFLY BORO	0.485
BERGEN	TETERBORO	0.159
BERGEN	UPPER SADDLE RIVER BORO	1.111
BERGEN	WALDWICK BORO	0.723
BERGEN	WESTWOOD REGIONAL	0.914
BERGEN	WOODCLIFF LAKE BORO	0.850
BURLINGTON	BASS RIVER TWP	0.957
BURLINGTON	BEVERLY CITY	0.810
BURLINGTON	BORDENTOWN REGIONAL	1.902
BURLINGTON	BURLINGTON CITY	1.119
BURLINGTON	BURLINGTON TWP	2.261
BURLINGTON	CHESTERFIELD TWP	1.295
BURLINGTON	CINNAMINSON TWP	2.455
BURLINGTON	DELANCO TWP	1.162
BURLINGTON	DELTRAN TWP	1.616
BURLINGTON	EASTAMPTON TWP	0.924
BURLINGTON	EDGEWATER PARK TWP	2.050
BURLINGTON	EVESHAM TWP	1.256
BURLINGTON	FLORENCE TWP	2.526
BURLINGTON	HAINESPORT TWP	1.595
BURLINGTON	LENAPE REGIONAL	1.173
BURLINGTON	LUMBERTON TWP	1.291
BURLINGTON	MAPLE SHADE TWP	2.080
BURLINGTON	MEDFORD TWP	1.577
BURLINGTON	MOORESTOWN TWP	1.739
BURLINGTON	MOUNT LAUREL TWP	1.831
BURLINGTON	NEW HANOVER TWP	0.705
BURLINGTON	NORTH HANOVER TWP	0.657
BURLINGTON	NORTHERN BURLINGTON REG	1.684
BURLINGTON	PEMBERTON TWP	1.780
BURLINGTON	RANOCAS VALLEY REGIONAL	1.033
BURLINGTON	RIVERSIDE TWP	0.974

**Transportation Efficiency Report
Comparative Spending Guide 2007**

COUNTY	DISTRICT	BUS UTILIZATION
BURLINGTON	SHAMONG TWP	1.558
BURLINGTON	SOUTHAMPTON TWP	1.120
BURLINGTON	TABERNACLE TWP	1.354
BURLINGTON	WASHINGTON TWP	0.556
BURLINGTON	WESTAMPTON	1.557
BURLINGTON	WILLINGBORO TWP	1.697
BURLINGTON	WOODLAND TWP	1.063
CAMDEN	BARRINGTON BORO	1.175
CAMDEN	BELLMAWR BORO	1.111
CAMDEN	BERLIN BORO	1.718
CAMDEN	BERLIN TWP	1.467
CAMDEN	CAMDEN CITY	1.263
CAMDEN	CHERRY HILL TWP	1.714
CAMDEN	CHESILHURST	1.821
CAMDEN	EASTERN CAMDEN COUNTY REG	1.259
CAMDEN	GLOUCESTER CITY	1.304
CAMDEN	GLOUCESTER TWP	2.337
CAMDEN	HADDON HEIGHTS BORO	1.321
CAMDEN	HADDON TWP	0.895
CAMDEN	LAWNSIDE BORO	0.782
CAMDEN	LINDENWOLD BORO	1.401
CAMDEN	MAGNOLIA BORO	0.926
CAMDEN	MERCHANTVILLE BORO	0.225
CAMDEN	PENNSAUKEN TWP	2.244
CAMDEN	PINE HILL BORO	2.731
CAMDEN	RUNNEMEDE BORO	1.749
CAMDEN	STRATFORD BORO	0.786
CAMDEN	VOORHEES TWP	1.172
CAMDEN	WATERFORD TWP	1.944
CAMDEN	WINSLOW TWP	1.905
CAPE MAY	DENNIS TWP	1.569
CAPE MAY	LOWER CAPE MAY REGIONAL	1.586

**Transportation Efficiency Report
Comparative Spending Guide 2007**

COUNTY	DISTRICT	BUS UTILIZATION
CAPE MAY	LOWER TWP	2.018
CAPE MAY	MIDDLE TWP	1.730
CAPE MAY	OCEAN CITY	1.059
CAPE MAY	SEA ISLE CITY	0.858
CAPE MAY	UPPER TWP	1.706
CAPE MAY	WOODBINE BORO	0.896
CUMBERLAND	BRIDGETON CITY	3.098
CUMBERLAND	COMMERCIAL TWP	1.366
CUMBERLAND	CUMBERLAND REGIONAL	1.030
CUMBERLAND	DOWNE TWP	0.927
CUMBERLAND	GREENWICH TWP	0.700
CUMBERLAND	LAWRENCE TWP	0.947
CUMBERLAND	MAURICE RIVER TWP	1.384
CUMBERLAND	MILLVILLE CITY	2.059
CUMBERLAND	SHILOH BORO	0.602
CUMBERLAND	STOW CREEK TWP	0.928
CUMBERLAND	UPPER DEERFIELD TWP	4.276
CUMBERLAND	VINELAND CITY	1.429
ESSEX	BELLEVILLE TOWN	0.835
ESSEX	BLOOMFIELD TWP	2.073
ESSEX	CALDWELL-WEST CALDWELL	0.993
ESSEX	CITY OF ORANGE TWP	0.549
ESSEX	FAIRFIELD TWP	0.666
ESSEX	GLEN RIDGE BORO	1.056
ESSEX	IRVINGTON TOWNSHIP	1.023
ESSEX	LIVINGSTON TWP	2.424
ESSEX	MILLBURN TWP	1.799
ESSEX	MONTCLAIR TOWN	1.868
ESSEX	NUTLEY TOWN	1.319
ESSEX	ROSELAND BORO	1.300
ESSEX	SOUTH ORANGE-MAPLEWOOD	0.998
ESSEX	WEST ESSEX REGIONAL	0.725

**Transportation Efficiency Report
Comparative Spending Guide 2007**

COUNTY	DISTRICT	BUS UTILIZATION
ESSEX	WEST ORANGE TOWN	1.318
GLOUCESTER	CLAYTON BORO	1.430
GLOUCESTER	CLEARVIEW REGIONAL	2.758
GLOUCESTER	DELSEA REGIONAL H.S DIST.	1.746
GLOUCESTER	DEPTFORD TWP	1.671
GLOUCESTER	ELK TWP	1.081
GLOUCESTER	FRANKLIN TWP	1.450
GLOUCESTER	GATEWAY REGIONAL	1.588
GLOUCESTER	GLASSBORO	1.980
GLOUCESTER	GREENWICH TWP	2.005
GLOUCESTER	HARRISON TWP	1.389
GLOUCESTER	KINGSWAY REGIONAL	1.996
GLOUCESTER	LOGAN TWP	1.709
GLOUCESTER	MONROE TWP	1.661
GLOUCESTER	PAULSBORO BORO	2.695
GLOUCESTER	SOUTH HARRISON TWP	0.777
GLOUCESTER	WASHINGTON TWP	2.328
GLOUCESTER	WEST DEPTFORD TWP	1.868
HUDSON	BAYONNE CITY	1.240
HUDSON	HOBOKEN CITY	1.061
HUDSON	HUDSON COUNTY VOCATIONAL	2.296
HUDSON	JERSEY CITY	1.477
HUDSON	KEARNY TOWN	0.945
HUDSON	NORTH BERGEN TWP	1.844
HUDSON	SECAUCUS TOWN	1.178
HUDSON	UNION CITY	1.168
HUDSON	WEEHAWKEN TWP	1.404
HUDSON	WEST NEW YORK TOWN	0.345
HUNTERDON	BETHLEHEM TWP	1.650
HUNTERDON	DELAWARE TWP	1.089
HUNTERDON	DELAWARE VALLEY REGIONAL	3.216
HUNTERDON	EAST AMWELL TWP	0.919

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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HUNTERDON	HUNTERDON CENTRAL REG	1.980
HUNTERDON	LEBANON TWP	0.996
HUNTERDON	N HUNT/VOORHEES REGIONAL	1.553
HUNTERDON	READINGTON TWP	1.969
HUNTERDON	SOUTH HUNTERDON REGIONAL	1.376
HUNTERDON	TEWKSBURY TWP	1.452
MERCER	EAST WINDSOR REGIONAL	2.079
MERCER	EWING TWP	1.863
MERCER	HAMILTON TWP	1.353
MERCER	HOPEWELL VALLEY REGIONAL	1.468
MERCER	LAWRENCE TWP	1.163
MERCER	PRINCETON REGIONAL	1.544
MERCER	TRENTON CITY	1.315
MERCER	W WINDSOR-PLAINSBORO REG	1.668
MERCER	WASHINGTON TWP	1.918
MIDDLESEX	CARTERET BORO	1.257
MIDDLESEX	CRANBURY TWP	1.633
MIDDLESEX	EAST BRUNSWICK TWP	1.666
MIDDLESEX	EDISON TWP	1.637
MIDDLESEX	HELMETTA BORO	0.829
MIDDLESEX	HIGHLAND PARK BORO	1.222
MIDDLESEX	METUCHEN BORO	1.619
MIDDLESEX	MIDDLESEX BORO	1.031
MIDDLESEX	MILLTOWN BORO	1.099
MIDDLESEX	MONROE TWP	2.292
MIDDLESEX	NORTH BRUNSWICK TWP	2.177
MIDDLESEX	OLD BRIDGE TWP	2.097
MIDDLESEX	PERTH AMBOY CITY	0.918
MIDDLESEX	PISCATAWAY TWP	2.010
MIDDLESEX	SAYREVILLE BORO	1.579
MIDDLESEX	SOUTH AMBOY CITY	0.939
MIDDLESEX	SOUTH BRUNSWICK TWP	1.607

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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MIDDLESEX	SOUTH PLAINFIELD BORO	1.584
MIDDLESEX	SOUTH RIVER BORO	1.045
MIDDLESEX	SPOTSWOOD BORO	0.878
MIDDLESEX	WOODBRIIDGE TWP	1.815
MONMOUTH	ALLENHURST	0.579
MONMOUTH	BELMAR BORO	0.382
MONMOUTH	BRIELLE BORO	1.391
MONMOUTH	COLTS NECK TWP	1.438
MONMOUTH	DEAL BORO	0.730
MONMOUTH	EATONTOWN BORO	1.408
MONMOUTH	FREEHOLD BORO	0.833
MONMOUTH	FREEHOLD REGIONAL	1.768
MONMOUTH	FREEHOLD TWP	1.630
MONMOUTH	HAZLET TWP	1.594
MONMOUTH	HENRY HUDSON REGIONAL	1.280
MONMOUTH	HIGHLANDS BORO	0.966
MONMOUTH	HOLMDEL TWP	1.778
MONMOUTH	HOWELL TWP	1.664
MONMOUTH	INTERLAKEN	0.784
MONMOUTH	KEANSBURG BORO	1.284
MONMOUTH	KEYPORT BORO	0.949
MONMOUTH	LITTLE SILVER BORO	1.074
MONMOUTH	LONG BRANCH CITY	1.415
MONMOUTH	MANALAPAN-ENGLISH TOWN REG	1.611
MONMOUTH	MARLBORO TWP	2.321
MONMOUTH	MATAWAN-ABERDEEN REGIONAL	2.319
MONMOUTH	MIDDLETOWN TWP	1.390
MONMOUTH	MILLSTONE TWP	1.675
MONMOUTH	MONMOUTH REGIONAL	1.962
MONMOUTH	NEPTUNE TWP	1.516
MONMOUTH	OCEAN TWP	2.056
MONMOUTH	OCEANPORT BORO	1.043

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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MONMOUTH	RED BANK BORO	1.437
MONMOUTH	RED BANK REGIONAL	0.913
MONMOUTH	ROOSEVELT BORO	1.576
MONMOUTH	RUMSON BORO	1.617
MONMOUTH	RUMSON-FAIR HAVEN REG	1.800
MONMOUTH	SEA GIRT BORO	0.089
MONMOUTH	SHORE REGIONAL	1.529
MONMOUTH	TINTON FALLS	1.268
MONMOUTH	UNION BEACH	1.040
MONMOUTH	UPPER FREEHOLD REGIONAL	2.008
MONMOUTH	WALL TWP	1.905
MONMOUTH	WEST LONG BRANCH BORO	1.697
MORRIS	BOONTON TOWN	0.812
MORRIS	BOONTON TWP	1.486
MORRIS	BUTLER BORO	1.346
MORRIS	CHESTER TWP	1.544
MORRIS	DENVILLE TWP	2.169
MORRIS	DOVER TOWN	1.674
MORRIS	EAST HANOVER TWP	1.596
MORRIS	FLORHAM PARK BORO	1.067
MORRIS	HANOVER PARK REGIONAL	4.823
MORRIS	HANOVER TWP	2.070
MORRIS	JEFFERSON TWP	1.969
MORRIS	KINNELON BORO	1.544
MORRIS	LINCOLN PARK BORO	1.864
MORRIS	LONG HILL TWP	1.640
MORRIS	MADISON BORO	1.058
MORRIS	MENDHAM TWP	3.462
MORRIS	MONTVILLE TWP	1.997
MORRIS	MORRIS HILLS REGIONAL	1.655
MORRIS	MORRIS PLAINS BORO	1.941
MORRIS	MORRIS SCHOOL DISTRICT	1.960

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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MORRIS	MOUNT ARLINGTON BORO	1.658
MORRIS	MOUNT OLIVE TWP	2.325
MORRIS	MOUNTAIN LAKES BORO	1.409
MORRIS	PARSIPPANY-TROY HILLS TWP	1.907
MORRIS	PEQUANNOCK TWP	1.340
MORRIS	RANDOLPH TWP	3.161
MORRIS	RIVERDALE BORO	1.860
MORRIS	ROCKAWAY BORO	0.979
MORRIS	ROCKAWAY TWP	1.898
MORRIS	ROXBURY TWP	1.879
MORRIS	SCH DIST OF THE CHATHAMS	1.791
MORRIS	WASHINGTON TWP	2.565
MORRIS	WEST MORRIS REGIONAL	1.563
OCEAN	BARNEGAT TWP	2.216
OCEAN	BEACH HAVEN BORO	0.747
OCEAN	BERKELEY TWP	2.350
OCEAN	BRICK TWP	2.084
OCEAN	CENTRAL REGIONAL	1.704
OCEAN	EAGLESWOOD TWP	0.912
OCEAN	JACKSON TWP	1.890
OCEAN	LACEY TWP	3.485
OCEAN	LAKESWOOD TWP	1.808
OCEAN	LAVALLETTE BORO	0.759
OCEAN	LONG BEACH ISLAND	0.900
OCEAN	MANCHESTER TWP	2.201
OCEAN	MANTOLOKING	0.222
OCEAN	PINELANDS REGIONAL	3.352
OCEAN	PLUMSTED TWP	2.041
OCEAN	POINT PLEASANT BORO	4.199
OCEAN	SOUTHERN REGIONAL	1.888
OCEAN	STAFFORD TWP	1.522
OCEAN	TOMS RIVER REGIONAL	2.146

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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OCEAN	TUCKERTON BORO	0.500
PASSAIC	BLOOMINGDALE BORO	1.106
PASSAIC	CLIFTON CITY	1.170
PASSAIC	HALEDON BORO	0.595
PASSAIC	HAWTHORNE BORO	0.676
PASSAIC	LAKELAND REGIONAL	1.406
PASSAIC	LITTLE FALLS TWP	1.687
PASSAIC	NORTH HALEDON BORO	0.870
PASSAIC	PASSAIC CITY	1.116
PASSAIC	PASSAIC VALLEY REGIONAL	1.275
PASSAIC	PATERSON CITY	1.109
PASSAIC	RINGWOOD BORO	2.629
PASSAIC	TOTOWA BORO	0.867
PASSAIC	WAYNE TWP	1.807
PASSAIC	WEST MILFORD TWP	2.107
PASSAIC	WEST PATERSON BORO	1.122
SALEM	ALLOWAY TWP	0.998
SALEM	EL SINBORO TWP	1.084
SALEM	LOWER ALLOWAYS CREEK	1.361
SALEM	MANNINGTON TWP	0.598
SALEM	OLDMANS TWP	1.416
SALEM	PENNS GRV-CARNEY'S PT REG	1.499
SALEM	PENNSVILLE	1.357
SALEM	PITTS GROVE TWP	2.223
SALEM	QUINTON TWP	0.947
SALEM	UPPER PITTS GROVE TWP	1.461
SALEM	WOODSTOWN-PIESGROVE REG	1.111
SOMERSET	BEDMINSTER TWP	1.275
SOMERSET	BOUND BROOK BORO	1.565
SOMERSET	BRANCHBURG TWP	2.253
SOMERSET	BRIDGEWATER-RARITAN REG	2.132
SOMERSET	FRANKLIN TWP	1.490

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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SOMERSET	GREEN BROOK TWP	2.106
SOMERSET	HILLSBOROUGH TWP	2.272
SOMERSET	MONTGOMERY TWP	1.498
SOMERSET	NORTH PLAINFIELD BORO	1.652
SOMERSET	ROCKY HILL	0.258
SOMERSET	SOMERVILLE BORO	0.434
SOMERSET	WARREN TWP	1.359
SOMERSET	WATCHUNG BORO	1.311
SOMERSET	WATCHUNG HILLS REGIONAL	1.494
SUSSEX	ANDOVER REG	1.202
SUSSEX	BYRAM TWP	1.260
SUSSEX	FRANKFORD TWP	1.021
SUSSEX	GREEN TWP	1.312
SUSSEX	HAMPTON TWP	0.957
SUSSEX	HARDYSTON TWP	1.076
SUSSEX	HIGH POINT REGIONAL	1.816
SUSSEX	HOPATCONG	1.942
SUSSEX	KITTATINNY REGIONAL	1.263
SUSSEX	MONTAGUE TWP	1.236
SUSSEX	NEWTON TOWN	1.101
SUSSEX	SANDYSTON-WALPACK TWP	1.087
SUSSEX	SPARTA TWP	1.796
SUSSEX	STILLWATER TWP	1.015
SUSSEX	SUSSEX-WANTAGE REGIONAL	1.182
SUSSEX	VERNON TWP	2.101
SUSSEX	WALLKILL VALLEY REGIONAL	1.238
UNION	BERKELEY HEIGHTS TWP	1.421
UNION	CLARK TWP	0.985
UNION	CRANFORD TWP	0.746
UNION	ELIZABETH CITY	0.765
UNION	HILLSIDE TWP	1.912
UNION	LINDEN CITY	0.700

**Transportation Efficiency Report
Comparative Spending Guide 2007**

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UNION	MOUNTAINSIDE BORO	3.066
UNION	NEW PROVIDENCE BORO	0.852
UNION	PLAINFIELD CITY	1.036
UNION	RAHWAY CITY	0.735
UNION	SCOTCH PLAINS-FANWOOD REG	1.670
UNION	SPRINGFIELD TWP	1.013
UNION	SUMMIT CITY	0.799
UNION	UNION TWP	1.315
UNION	WESTFIELD TOWN	0.766
WARREN	ALLAMUCHY TWP	1.516
WARREN	BLAIRSTOWN TWP	1.033
WARREN	FRANKLIN TWP	1.201
WARREN	FRELINGHUYSEN TWP	1.052
WARREN	GREAT MEADOWS REGIONAL	1.733
WARREN	GREENWICH TWP	2.349
WARREN	HACKETTSTOWN	0.773
WARREN	HARDWICK TWP	1.258
WARREN	HARMONY TWP	0.927
WARREN	HOPE TWP	1.508
WARREN	KNOWLTON TWP	0.994
WARREN	LOPATCONG TWP	1.284
WARREN	MANSFIELD TWP	1.085
WARREN	NORTH WARREN REGIONAL	1.262
WARREN	OXFORD TWP	1.478
WARREN	PHILLIPSBURG TOWN	1.439
WARREN	POHATCONG TWP	2.045
WARREN	WARREN COUNTY VOCATIONAL	0.988
WARREN	WARREN HILLS REGIONAL	1.812
WARREN	WASHINGTON TWP	1.123
WARREN	WHITE TWP	1.062

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Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	7,683,714	4,922,288	4,798,229	103,275	20,784	951,536	844,818	1,046,004	834,881	719,068	380,815	0	37,414	0	903
ATLANTIC CITY	85,331,472	49,019,873	46,351,558	2,283,063	385,252	10,426,319	7,458,973	9,199,169	6,077,182	12,773,229	6,444,364	1,726,635	1,001,243	415,463	6,918
ATLANTIC CO SPECIAL SE	16,566,983	9,920,644	9,636,428	149,479	134,737	3,243,425	3,007,993	1,914,818	1,585,616	1,334,904	554,832	90,000	0	135,171	508
ATLANTIC CO VOCATIONA	7,968,891	3,593,442	3,250,165	277,126	66,151	850,344	790,342	1,569,289	1,326,394	1,764,541	787,471	100,759	13,714	0	710
BRIGANTINE CITY	11,181,409	7,138,982	6,767,771	304,187	67,024	1,389,401	1,294,634	1,238,956	981,435	1,267,365	650,012	0	142,243	7,277	1,104
BUENA REGIONAL	23,066,988	14,318,954	13,728,981	461,017	128,956	3,422,068	3,188,132	2,630,905	2,105,317	2,162,925	989,385	0	561,776	10,340	2,650
EGG HARBOR CITY	5,765,054	3,515,050	3,269,640	178,919	66,491	896,031	833,129	719,885	540,057	559,879	273,876	0	74,210	2,217	495
EGG HARBOR TWP	62,556,631	36,819,581	35,059,779	1,640,395	119,407	8,045,667	7,289,792	5,568,051	4,259,670	10,274,620	3,863,956	420,405	877,720	204,735	7,027
ESTELL MANOR CITY	2,360,352	1,396,782	1,344,978	50,568	1,236	295,368	257,553	319,078	258,516	324,075	151,253	14,100	8,879	22,265	219
FOLSOM BORO	3,017,004	1,904,777	1,711,249	167,557	25,971	440,477	392,994	379,442	306,510	275,700	125,217	0	15,054	16,798	377
GALLOWAY TWP	36,517,194	22,603,022	21,835,021	698,075	69,926	5,816,516	5,017,021	4,324,102	3,166,066	3,503,390	1,758,205	0	250,101	33,256	3,907
GREATER EGG HARBOR R	38,232,827	21,413,461	19,879,585	1,481,138	52,738	4,481,284	4,161,386	5,050,062	3,975,252	5,760,237	3,242,614	38,770	1,473,502	322,034	3,597
HAMILTON TWP	25,705,992	16,210,266	14,932,880	543,246	734,140	3,658,648	3,446,946	2,623,001	2,110,540	3,057,832	1,509,711	0	130,291	115,050	2,973
HAMMONTON TOWN	27,872,535	16,459,331	15,852,197	477,952	129,182	3,720,640	3,497,009	3,836,812	2,055,516	3,064,075	1,175,351	0	643,183	447,688	3,301
LINWOOD CITY	9,715,671	5,989,517	5,767,268	212,024	10,225	1,401,758	1,218,455	1,003,941	736,678	1,234,953	584,649	0	83,577	90,033	1,031
MAINLAND REGIONAL	16,975,028	10,184,078	9,730,183	388,274	65,621	2,256,178	2,061,236	1,461,102	1,103,872	1,939,492	910,006	0	890,452	104,384	1,613
MARGATE CITY	8,117,483	4,417,489	4,123,806	170,898	122,785	920,015	812,961	790,409	634,372	1,563,543	76,569	77,145	57,032	9,336	571
MULLICA TWP	7,424,674	4,711,327	4,493,921	186,962	30,444	653,668	602,869	876,342	728,872	807,869	415,599	51,984	44,374	31,749	806
NORTHFIELD CITY	8,958,554	5,732,058	5,457,843	255,130	19,085	1,232,975	1,031,640	1,095,536	731,938	831,042	397,188	19,098	47,845	66,064	1,198
PLEASANTVILLE CITY	59,459,353	33,524,048	26,828,546	6,100,686	594,816	11,527,994	8,032,362	7,062,862	4,655,143	5,910,379	3,168,487	0	1,110,651	103,250	3,400
PORT REPUBLIC CITY	1,669,367	1,086,687	959,925	53,839	72,923	160,553	152,341	261,538	221,706	143,309	68,257	9,660	3,510	0	131
SOMERS POINT CITY	10,374,368	6,383,294	5,885,900	343,041	154,353	1,488,999	1,228,113	1,244,592	973,009	1,027,781	604,711	0	91,827	4,898	1,192
VENTNOR CITY	10,220,111	6,752,514	6,524,771	210,693	17,050	1,205,624	1,045,025	1,209,242	955,105	877,984	37,503	0	65,892	22,475	1,068
WEYMOUTH TWP	2,361,263	1,529,501	1,447,686	38,339	43,476	232,588	204,436	319,292	261,803	263,824	128,307	10,000	6,057	17,850	242

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	11,367,370	6,931,590	6,360,879	177,498	393,213	1,738,029	1,299,830	1,446,795	1,091,235	1,176,243	641,079	0	65,677	28,302	1,086
ALPINE BORO	2,776,028	1,454,165	1,296,148	117,480	40,537	475,236	397,629	508,313	395,856	305,055	101,238	0	29,825	0	126
BERGEN CO SPECIAL SER	36,858,400	20,767,949	17,572,516	1,071,350	2,124,083	7,273,914	6,849,855	4,177,755	2,224,601	4,418,318	1,230,652	123,157	30,576	472,287	805
BERGEN COUNTY VOCATI	38,048,407	22,620,258	20,859,848	1,330,217	430,193	5,553,873	4,913,078	3,543,258	2,024,468	4,173,355	1,983,554	25,000	1,086,417	162,293	2,213
BERGENFIELD BORO	37,175,955	23,010,292	22,218,639	714,460	77,193	5,190,085	4,489,819	4,047,682	3,115,568	4,226,757	2,616,433	0	534,934	5,192	3,684
BOGOTA BORO	11,545,467	7,142,241	6,752,627	375,886	13,728	1,295,666	911,512	1,618,839	1,382,129	1,169,705	620,573	0	319,016	219,749	1,025
CARLSTADT BORO	6,596,654	3,911,418	3,820,508	79,969	10,941	759,589	704,120	1,094,347	928,942	793,055	420,561	16,110	20,462	49,758	508
CARLSTADT-EAST RUTHE	7,742,777	4,685,955	4,245,089	370,119	70,747	779,640	546,642	1,053,554	747,105	867,303	329,379	19,405	307,034	76,868	527
CLIFFSIDE PARK BORO	26,177,371	17,629,409	16,757,365	511,106	360,938	2,928,870	2,630,872	2,684,981	1,970,982	2,062,565	1,242,120	0	812,223	31,235	2,558
CLOSTER BORO	11,846,715	7,417,079	7,055,220	309,030	52,829	1,905,393	1,571,566	1,278,957	1,125,961	1,189,177	614,597	0	52,587	0	1,232
CRESSKILL BORO	16,246,308	9,956,315	9,408,830	378,003	169,482	2,281,811	1,876,395	1,970,086	1,507,406	1,522,758	913,787	0	507,755	43,557	1,558
DEMAREST BORO	8,150,156	4,681,949	4,395,241	227,919	58,789	1,249,899	994,060	1,113,184	957,545	961,751	518,742	1,903	100,660	6,866	723
DUMONT BORO	27,705,370	17,384,980	16,939,589	306,768	138,623	2,859,943	2,698,648	3,516,120	3,064,319	3,290,844	2,140,270	18,000	625,386	63,376	2,640
EAST RUTHERFORD BOR	9,387,227	5,826,760	5,563,106	226,442	37,212	1,311,041	1,237,656	1,161,709	864,874	963,295	238,782	82,923	31,271	4,939	779
EDGEWATER BORO	4,888,291	2,985,580	2,824,711	141,586	19,283	750,626	517,848	654,431	481,680	441,604	221,403	10,023	36,243	11,235	395
ELMWOOD PARK	18,477,613	9,522,529	8,727,381	607,017	188,131	3,108,440	2,082,067	3,027,924	2,118,767	2,287,987	1,345,565	0	498,873	74,990	2,110
EMERSON BORO	12,055,836	6,827,658	6,462,752	316,619	48,287	1,793,875	1,391,165	1,367,291	1,230,336	1,441,257	781,948	0	593,719	31,160	1,150
ENGLEWOOD CITY	39,943,124	22,545,819	20,175,677	1,137,892	1,232,250	7,592,229	4,762,999	4,953,708	2,997,952	4,069,706	210,003	126,563	625,392	106,966	2,704
ENGLEWOOD CLIFFS BOR	6,943,564	4,431,080	4,182,367	191,291	57,422	1,010,149	782,716	776,054	573,384	668,115	427,714	0	56,741	8,433	427
FAIR LAWN BORO	55,256,843	31,288,741	30,334,958	700,552	253,231	9,661,550	8,639,924	6,292,942	5,169,954	6,517,885	4,325,520	0	997,023	254,720	4,765
FAIRVIEW BORO	8,773,160	5,155,324	4,768,139	308,513	78,672	792,117	730,538	1,475,074	1,095,111	1,281,565	750,865	3,582	36,065	0	987
FORT LEE BORO	38,066,941	23,264,619	21,274,362	1,855,572	134,685	4,291,175	3,748,158	4,699,989	4,029,460	5,034,936	3,338,222	0	729,543	252,957	3,427
FRANKLIN LAKES BORO	19,410,034	11,864,386	10,886,003	886,662	91,721	3,342,793	2,999,383	2,009,947	1,695,441	2,086,434	24,644	0	106,474	7,000	1,553
GARFIELD CITY	48,352,128	31,123,490	29,482,158	867,306	774,026	6,728,548	5,923,715	4,863,979	3,733,821	4,744,444	2,985,049	0	711,894	220,787	4,480
GLEN ROCK BORO	29,933,526	16,735,078	15,606,018	574,895	554,165	4,393,985	3,684,230	3,396,124	2,403,671	3,905,884	2,146,022	0	636,340	145,511	2,410
HACKENSACK CITY	54,311,312	34,709,335	33,645,902	923,422	140,011	6,627,372	5,707,864	5,466,554	4,566,004	6,374,344	3,299,682	0	1,121,001	426,214	4,931
HARRINGTON PARK BORO	6,428,285	3,577,504	3,461,721	108,579	7,204	1,116,195	922,208	894,701	672,718	773,461	350,703	0	66,423	17,261	674
HASBROUCK HEIGHTS BO	17,433,705	10,460,710	9,844,821	452,452	163,437	2,327,696	2,032,699	1,947,007	1,510,209	1,802,376	789,448	0	428,187	26,811	1,585
HAWORTH BORO	5,653,337	3,372,953	2,405,332	115,280	852,341	819,553	755,721	761,193	564,986	619,351	287,555	0	43,524	52,155	522
HILLSDALE BORO	13,435,835	8,053,981	7,581,962	305,894	166,125	1,943,999	1,505,935	1,518,851	1,204,046	1,651,768	966,177	0	67,376	38,880	1,380
HO HO KUS BORO	6,619,655	3,998,479	3,715,697	223,263	59,519	999,928	802,112	886,753	734,755	646,659	348,150	0	87,837	43,453	621

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
LEONIA BORO	19,359,471	12,390,471	11,950,302	439,799	370	2,256,266	1,955,383	2,156,538	1,713,022	1,983,195	1,191,680	76,922	489,720	50,577	1,771
LITTLE FERRY BORO	7,905,164	5,049,262	4,872,866	172,820	3,576	858,985	767,659	1,100,907	915,154	853,952	415,729	0	22,124	0	993
LODI BOROUGH	31,385,468	18,989,228	18,264,994	539,968	184,266	4,366,023	3,797,420	3,735,981	3,382,426	3,364,775	1,802,265	0	524,776	65,218	3,103
LYNDHURST TWP	21,840,832	12,867,015	11,959,007	651,518	256,490	3,241,452	2,995,454	2,891,836	2,244,989	1,901,005	12,613	122,000	620,455	218,554	2,186
MAHWAH TWP	37,333,352	22,390,460	21,424,506	803,186	162,768	5,794,114	4,525,376	4,211,686	3,375,303	3,828,398	2,165,353	16,653	1,014,406	335,936	3,328
MAYWOOD BORO	8,572,713	5,020,659	4,736,699	210,782	73,178	1,256,574	1,136,431	1,024,298	787,927	1,209,964	584,026	0	55,881	5,256	811
MIDLAND PARK BORO	12,567,540	7,257,627	6,956,972	238,561	62,094	2,122,522	1,820,203	1,538,539	1,283,094	1,064,502	554,583	3,000	536,420	5,000	1,092
MONTVALE BORO	10,692,372	6,642,170	6,168,953	360,429	112,788	1,458,943	1,236,787	1,419,526	1,231,201	1,116,321	683,913	0	55,413	18,709	1,047
MOONACHIE BORO	4,144,006	2,416,044	2,292,829	91,693	31,522	839,263	498,643	438,436	315,168	382,327	161,027	43,504	22,327	28,448	288
NEW MILFORD BORO	19,198,300	10,506,105	9,943,637	427,296	135,172	2,663,884	2,279,364	2,646,377	2,218,409	2,774,743	1,577,862	0	575,902	130,527	1,978
NORTH ARLINGTON BORO	14,776,673	8,723,044	7,916,130	578,830	228,084	1,539,607	1,341,331	2,149,838	1,761,101	1,974,256	871,812	7,362	348,077	167,128	1,556
NORTHERN HIGHLANDS R	16,368,701	9,447,615	8,684,511	763,104	0	1,419,019	1,360,627	2,525,136	2,064,220	2,149,856	1,110,272	0	799,539	443,119	1,248
NORTHERN VALLEY REGI	32,631,369	17,879,620	16,426,444	1,232,505	220,671	5,224,693	4,497,163	4,011,510	3,237,837	3,651,085	2,296,353	3,963	1,825,352	172,250	2,367
NORTHVALE BORO	5,812,060	3,516,852	3,296,469	194,769	25,614	789,377	629,874	900,028	719,658	538,696	314,711	0	65,951	8,666	577
NORWOOD BORO	6,227,353	3,783,803	3,602,142	166,176	15,485	762,553	601,017	898,684	663,307	705,103	390,991	0	77,211	20,962	657
OAKLAND BORO	18,353,917	11,641,667	10,856,924	389,355	395,388	2,341,283	2,109,356	2,438,900	1,976,206	1,808,931	1,067,565	0	101,119	57,818	1,655
OLD TAPPAN BORO	8,106,239	5,057,208	4,855,774	198,610	2,824	950,892	758,533	1,016,404	873,459	1,037,330	299,090	0	44,405	7,499	821
ORADELL BORO	7,081,552	3,984,449	3,681,957	256,406	46,086	1,093,554	836,017	1,099,979	852,274	888,713	498,750	0	14,857	16,115	763
PALISADES PARK	14,405,427	9,273,552	8,418,946	512,471	342,135	1,188,209	1,060,771	1,952,550	1,374,069	1,586,547	836,759	0	402,187	129,501	1,436
PARAMUS BORO	50,466,078	28,057,982	26,619,806	1,425,379	12,797	7,958,285	6,827,155	5,835,502	4,761,523	7,284,109	4,093,843	0	1,062,453	439,836	4,278
PARK RIDGE BORO	14,697,733	8,165,512	7,831,932	271,082	62,498	2,537,698	2,128,300	1,930,283	1,486,334	1,517,354	679,916	0	545,200	33,978	1,329
PASCACK VALLEY REGIO	25,408,614	13,980,430	12,661,941	392,764	925,725	5,034,164	4,294,200	2,466,675	1,979,325	2,641,189	1,531,154	0	1,278,186	51,723	1,690
RAMAPO-INDIAN HILL REG	31,895,145	16,326,134	14,947,758	970,200	408,176	4,933,548	4,449,838	4,157,682	2,853,309	4,050,351	1,545,612	0	2,387,844	330,990	2,148
RAMSEY BORO	33,798,170	20,608,338	19,826,635	591,823	189,880	5,300,761	4,250,525	3,514,745	2,710,695	3,534,590	2,110,299	0	811,141	52,488	3,022
RIDGEFIELD BORO	25,830,775	19,097,260	18,314,328	568,133	214,799	1,178,467	1,111,412	2,588,391	2,003,402	2,379,191	1,157,621	0	565,781	20,859	2,088
RIDGEFIELD PARK TWP	20,759,278	12,414,871	11,990,670	354,914	69,287	3,136,065	2,885,404	2,582,804	2,064,632	1,933,210	1,055,376	0	685,204	15,062	1,929
RIDGEWOOD VILLAGE	59,369,303	34,897,457	33,097,042	1,009,810	790,605	9,941,118	8,853,161	7,171,691	5,847,997	6,125,345	399,970	0	1,173,431	144,383	5,502
RIVER DELL REGIONAL	17,385,615	10,120,362	9,516,139	524,639	79,584	2,590,338	2,293,262	2,098,576	1,666,311	1,733,624	959,668	0	838,396	79,482	1,421
RIVER EDGE BORO	8,888,988	6,086,656	5,641,795	319,361	125,500	1,047,487	945,045	994,073	750,096	760,772	372,477	0	0	4,600	1,080
RIVER VALE TWP	13,988,204	8,687,651	8,019,614	378,672	289,365	1,608,494	1,312,161	1,967,885	1,361,484	1,599,693	902,413	0	124,482	48,709	1,343
ROCHELLE PARK TWP	5,892,613	3,535,908	3,399,685	116,560	19,663	941,624	757,492	752,359	531,208	546,090	248,596	31,627	51,505	6,839	485

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
RUTHERFORD BORO	26,246,760	16,503,374	15,367,129	778,112	358,133	2,967,321	2,855,930	3,137,316	2,457,962	2,888,509	1,662,777	0	720,717	156,456	2,414
SADDLE BROOK TWP	17,504,347	10,498,116	10,078,453	213,792	205,871	2,486,178	1,927,273	2,054,026	1,765,212	1,907,756	1,227,262	71,300	444,369	58,545	1,717
SADDLE RIVER BORO	3,511,508	1,744,475	1,684,637	51,740	8,098	517,127	429,793	844,960	659,640	380,195	86,171	0	24,752	0	204
SOUTH HACKENSACK TW	2,814,885	1,467,050	1,338,348	69,110	59,592	496,254	358,174	488,640	389,954	301,780	193,416	12,949	35,066	16,679	237
TEANECK TWP	56,056,750	33,355,110	31,739,014	978,375	637,721	8,306,643	7,638,925	5,702,947	4,508,991	7,694,088	5,026,616	0	930,989	188,995	4,256
TENAFLY BORO	38,483,240	23,769,192	22,566,816	1,025,263	177,113	4,680,334	4,110,463	4,492,955	4,076,812	4,594,180	2,642,176	0	892,082	85,608	3,185
UPPER SADDLE RIVER BO	15,153,041	9,138,035	8,471,993	604,638	61,404	2,312,650	1,865,960	1,882,400	1,297,859	1,733,861	945,965	0	86,095	457,177	1,409
WALDWICK BORO	16,685,084	10,131,740	9,629,796	270,743	231,201	2,036,293	1,794,073	2,090,110	1,716,486	1,918,939	1,054,162	45,151	437,568	0	1,517
WALLINGTON BORO	10,305,381	5,895,273	5,652,879	241,434	960	1,394,530	1,319,214	1,439,342	1,181,796	1,119,657	578,012	12,000	444,579	31,279	1,130
WESTWOOD REGIONAL	29,445,583	16,141,636	14,971,448	993,658	176,530	5,985,729	4,741,822	3,108,889	2,416,378	3,281,311	1,792,209	53,600	874,418	214,676	2,631
WOODCLIFF LAKE BORO	9,470,321	5,660,870	5,219,923	335,166	105,781	1,495,138	1,214,553	1,242,461	1,008,496	1,029,650	606,794	0	42,202	16,136	882
WOOD-RIDGE BORO	10,126,628	5,738,282	5,474,191	182,652	81,439	1,323,904	1,040,733	1,408,772	1,111,232	1,284,851	755,316	0	362,535	8,633	1,082
WYCKOFF TWP	24,107,322	14,783,364	13,508,800	802,066	472,498	3,639,991	3,159,979	2,973,426	2,325,697	2,573,574	1,261,904	20,896	109,855	57,785	2,407

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,606,952	910,377	870,525	29,692	10,160	240,007	213,123	220,692	179,675	211,247	120,618	23,661	0	0	130
BEVERLY CITY	3,213,285	2,030,289	1,854,366	122,899	53,024	434,913	289,297	369,545	183,722	360,343	115,665	0	16,256	4,664	271
BORDENTOWN REGIONAL	21,114,846	11,925,352	11,079,162	751,182	95,008	3,393,682	2,927,441	2,659,637	2,077,485	2,300,643	1,416,212	0	674,111	47,904	2,089
BURLINGTON CITY	23,203,858	13,616,869	12,731,814	745,053	140,002	3,937,202	3,485,628	2,472,376	1,980,767	2,475,286	1,291,564	10,000	639,043	36,005	1,845
BURLINGTON CO SPEC SE	32,923,294	24,949,058	24,090,130	622,502	236,426	900,903	742,428	3,146,403	2,381,914	3,073,730	1,530,049	545,933	75,595	0	1,075
BURLINGTON CO VOCATI	27,309,837	15,205,960	14,257,811	711,594	236,555	2,490,604	2,275,725	4,271,272	3,363,245	4,298,716	2,260,324	0	1,040,712	129,252	1,859
BURLINGTON TWP	32,163,165	20,795,369	18,826,575	1,047,117	921,677	4,519,023	3,870,283	3,199,908	2,534,658	2,882,919	258,753	0	699,138	371,199	4,109
CHESTERFIELD TWP	3,081,841	1,679,969	1,539,365	120,687	19,917	589,337	463,879	440,855	334,566	327,286	190,594	19,300	16,051	7,874	277
CINNAMINSON TWP	25,318,214	15,116,484	14,381,341	545,427	189,716	3,057,572	2,693,179	3,264,664	2,539,048	2,745,153	1,272,487	0	978,218	55,415	2,556
DELANCO TWP	4,018,559	2,358,332	2,221,454	96,129	40,749	656,241	509,894	488,881	371,796	474,685	304,941	18,634	21,718	25,575	362
DELTRAN TWP	24,091,095	14,549,733	13,862,552	621,507	65,674	2,759,430	2,420,947	2,954,494	2,309,109	3,118,069	819,429	0	698,892	178,970	2,768
EASTAMPTON TWP	6,948,456	4,118,021	3,907,059	153,309	57,653	806,013	565,406	1,176,178	896,593	726,276	329,803	18,000	103,968	0	830
EDGEWATER PARK TWP	8,294,027	5,053,797	4,824,178	219,773	9,846	1,251,527	1,067,050	1,023,688	765,406	878,817	476,162	0	39,496	6,095	923
EVESHAM TWP	49,500,334	30,520,973	29,477,066	974,231	69,676	6,719,668	5,344,746	5,398,496	4,284,411	6,006,145	3,535,240	0	526,418	442,918	5,284
FLORENCE TWP	15,447,235	8,591,696	8,154,824	346,405	90,467	2,536,389	2,227,144	2,181,338	1,619,731	1,730,080	1,113,852	0	407,732	8,650	1,523
HAINESPORT TWP	6,045,453	3,667,900	3,355,334	298,467	14,099	858,727	579,839	854,725	647,324	577,041	321,998	0	69,715	0	631
LENAPE REGIONAL	83,521,215	47,631,973	42,472,856	4,603,536	555,581	12,249,894	10,851,694	8,487,459	5,785,652	11,151,586	6,057,729	0	3,884,013	735,751	7,183
LUMBERTON TWP	15,448,993	9,432,020	9,072,050	315,742	44,228	2,107,629	1,864,221	1,922,286	1,584,017	1,855,580	869,084	0	116,901	37,273	1,760
MANSFIELD TWP	6,095,025	3,706,958	3,207,405	184,566	314,987	937,291	717,589	791,380	664,450	659,396	376,924	0	0	0	637
MAPLE SHADE TWP	22,460,934	13,503,484	12,787,234	542,961	173,289	3,143,137	2,552,980	2,670,327	1,992,238	2,320,135	1,154,718	10,000	723,403	215,829	2,154
MEDFORD LAKES BORO	5,016,294	3,196,560	3,035,722	95,520	65,318	565,590	460,040	630,925	498,263	555,755	191,819	0	65,728	5,995	542
MEDFORD TWP	29,158,782	17,884,861	16,662,454	874,133	348,274	3,628,171	3,188,135	3,743,688	2,920,181	3,301,099	1,771,205	0	103,619	152,626	3,043
MOORESTOWN TWP	43,473,196	25,188,143	23,668,264	746,358	773,521	8,532,345	6,978,178	3,981,850	3,340,027	4,317,292	1,872,971	0	1,249,913	0	4,252
MOUNT HOLLY TWP	13,067,984	7,641,790	6,942,228	380,008	319,554	1,985,659	1,772,453	1,582,660	1,325,400	1,588,815	800,744	0	269,060	39,393	1,080
MOUNT LAUREL TWP	42,212,593	26,790,535	25,699,796	881,226	209,513	5,267,410	4,693,705	4,749,179	3,460,412	4,828,861	2,515,404	0	226,789	96,639	4,571
NEW HANOVER TWP	2,181,638	1,259,760	1,188,327	57,966	13,467	245,245	205,967	320,534	249,549	273,357	112,529	61,250	21,492	0	150
NORTH HANOVER TWP	15,185,440	9,100,783	8,511,380	357,352	232,051	2,315,900	1,912,435	2,005,839	1,698,294	1,508,186	771,624	150,000	81,255	538,631	1,288
NORTHERN BURLINGTON	21,255,115	11,707,743	11,071,093	480,312	156,338	3,137,766	2,812,895	2,650,432	2,181,998	2,903,678	1,395,717	8,355	816,109	762,441	1,908
PALMYRA BORO	10,162,401	5,894,583	5,631,987	174,044	88,552	1,436,420	1,233,848	1,323,299	978,722	1,147,102	547,690	0	320,759	5,043	1,117
PEMBERTON BOROUGH	1,341,512	621,712	591,106	22,247	8,359	268,981	228,350	249,521	174,062	167,260	74,925	24,500	8,660	0	96
PEMBERTON TWP	83,650,981	50,192,275	44,331,342	3,269,795	2,591,138	15,243,090	12,894,402	7,917,962	6,660,397	7,985,809	4,430,696	200,000	925,042	912,061	5,738

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
RANOCAS VALLEY REGI	18,748,378	9,569,667	8,314,034	869,933	385,700	2,893,036	2,571,275	2,814,817	2,052,364	2,493,358	1,212,471	0	923,789	0	2,199
RIVERSIDE TWP	12,974,997	8,072,600	7,639,649	417,478	15,473	1,328,646	1,217,564	1,542,886	1,214,241	1,537,294	930,115	0	458,943	0	1,400
RIVERTON	2,505,161	1,533,811	1,463,389	46,954	23,468	316,512	274,231	331,352	250,586	281,798	93,673	4,000	35,847	8,948	222
SHAMONG TWP	9,623,367	5,892,966	5,544,867	192,211	155,888	1,359,717	1,061,033	1,134,941	889,579	1,102,586	641,812	39,172	92,351	39,090	940
SOUTHAMPTON TWP	8,849,280	5,616,788	5,181,476	413,175	22,137	1,075,300	864,289	1,109,672	922,745	936,480	539,649	50,000	45,081	2,603	834
SPRINGFIELD TWP	3,129,556	1,958,006	1,856,769	86,403	14,834	350,481	297,999	430,287	331,472	357,260	172,741	27,100	0	0	331
TABERNACLE TWP	9,596,745	5,891,804	5,584,788	203,370	103,646	1,287,703	1,148,734	1,127,266	914,316	1,079,934	549,928	61,481	64,141	23,577	969
WASHINGTON TWP	1,345,923	854,371	761,374	74,659	18,338	153,029	117,841	189,154	111,307	121,030	49,483	22,000	2,615	0	100
WESTAMPTON	9,004,536	5,526,136	5,142,076	323,434	60,626	1,072,682	903,081	1,327,391	1,161,659	974,734	571,145	7,701	89,524	81,125	993
WILLINGBORO TWP	57,247,108	34,003,727	31,986,179	1,170,867	846,681	8,431,533	7,869,352	6,195,875	4,826,319	7,532,039	4,864,982	0	998,741	314,394	5,434
WOODLAND TWP	1,950,562	1,201,357	1,140,444	22,921	37,992	177,211	167,710	240,295	194,998	254,591	141,305	35,769	4,303	0	150

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAMDEN															
AUDUBON BORO	15,648,835	9,892,244	9,545,425	287,701	59,118	1,732,749	1,598,365	1,765,711	1,437,057	1,541,133	1,030,507	0	668,043	6,602	1,671
BARRINGTON BORO	6,188,597	3,514,941	3,305,937	120,110	88,894	1,253,163	929,148	873,609	693,510	513,406	274,277	2,148	31,329	10,917	606
BELLMAWR BORO	8,671,646	5,792,110	5,515,640	224,812	51,658	1,108,152	950,846	940,598	819,539	758,746	371,979	0	72,041	30,872	1,081
BERLIN BORO	6,661,015	4,279,294	3,949,217	221,606	108,471	760,611	712,587	973,127	813,933	510,588	314,005	30,000	64,536	42,816	778
BERLIN TWP	7,385,999	4,266,831	4,079,609	160,049	27,173	1,077,609	899,388	1,000,250	757,353	892,778	326,287	0	50,153	11,442	689
BLACK HORSE PIKE REGI	39,911,180	21,017,008	19,917,078	764,234	335,696	6,555,369	6,077,363	4,985,562	4,080,160	4,885,640	2,942,707	599,044	1,850,796	524,035	4,010
BROOKLAWN BORO	2,726,483	1,683,251	1,606,346	69,929	6,976	307,494	233,885	383,624	243,398	235,572	100,968	95,530	21,013	7,016	292
CAMDEN CITY	229,765,369	123,426,149	114,831,695	5,705,526	2,888,928	47,899,601	31,771,382	26,146,362	19,800,752	27,183,040	14,240,544	2,107,785	995,053	483,369	14,900
CAMDEN COUNTY VOCATI	30,506,583	15,312,307	13,730,818	1,318,018	263,471	3,078,833	2,788,076	4,929,893	3,990,675	5,698,513	3,004,281	622,770	796,225	297,962	2,540
CHERRY HILL TWP	122,898,501	78,286,312	74,134,836	2,362,682	1,788,794	15,673,606	14,593,119	14,220,287	12,067,322	11,647,979	3,779,826	0	3,021,315	313,319	11,626
CHESILHURST	1,684,804	825,504	775,825	25,187	24,492	279,661	156,488	237,103	144,975	158,958	56,743	144,348	13,179	12,401	148
CLEMENTON BORO	5,058,422	3,094,167	2,939,111	132,450	22,606	636,885	481,716	702,398	543,068	534,527	235,560	35,698	20,529	0	610
COLLINGSWOOD BORO	21,515,213	11,977,228	11,312,182	500,550	164,496	3,410,678	3,179,053	2,312,835	1,912,267	2,846,469	1,838,365	50,000	906,411	19,438	1,952
EASTERN CAMDEN COUN	22,825,732	12,804,661	11,813,132	884,264	107,265	3,671,279	3,477,816	2,165,207	1,683,547	2,826,173	1,122,322	0	1,170,050	471,823	2,219
GIBBSBORO BORO	3,203,868	2,043,553	1,966,467	71,856	5,230	433,984	415,960	336,624	153,744	286,408	111,229	38,900	63,167	4,130	272
GLOUCESTER CITY	29,949,553	17,899,060	16,905,174	841,426	152,460	5,155,978	4,154,892	2,767,085	2,078,912	3,281,950	1,875,621	0	592,453	695,891	2,087
GLOUCESTER TWP	63,481,844	42,221,592	40,235,387	1,949,976	36,229	7,319,485	6,812,396	6,582,864	5,196,095	6,491,772	3,195,212	192,000	583,988	61,522	7,921
HADDON HEIGHTS BORO	13,882,624	8,351,583	8,035,277	252,461	63,845	1,760,715	1,587,906	1,642,696	1,278,279	1,404,175	807,908	0	603,632	32,980	1,268
HADDON TWP	21,482,887	12,626,920	12,006,149	604,202	16,569	2,547,643	2,113,405	2,733,366	2,309,584	2,448,476	1,414,569	125,000	675,021	110,959	2,157
HADDONFIELD BORO	24,508,033	13,683,194	13,073,635	586,366	23,193	3,345,864	2,853,457	3,096,531	2,442,809	3,358,130	2,014,535	0	1,004,373	9,572	2,348
LAUREL SPRINGS BORO	1,430,636	856,719	799,275	32,242	25,202	179,724	109,520	222,969	165,182	167,822	68,448	0	0	7,968	183
LAWNSIDE BORO	3,076,668	1,774,276	1,709,608	64,120	548	516,226	425,935	347,633	222,685	396,708	145,346	40,340	1,485	9,906	274
LINDENWOLD BORO	25,346,236	14,828,580	14,285,654	447,324	95,602	3,586,709	3,322,696	3,233,347	2,396,710	3,025,892	1,569,094	0	651,752	176,926	2,260
MAGNOLIA BORO	4,525,606	2,752,342	2,621,464	85,832	45,046	725,496	554,138	512,718	297,963	486,425	247,028	10,000	38,624	5,399	498
MERCHANTVILLE BORO	3,641,434	2,386,269	2,225,340	103,417	57,512	376,923	214,924	447,073	323,741	371,823	26,347	0	33,200	0	370
MOUNT EPHRAIM BORO	3,991,081	2,272,020	2,156,958	79,078	35,984	682,653	533,719	578,598	450,033	409,184	181,794	14,182	16,997	0	449
OAKLYN BORO	4,113,915	2,752,166	2,597,082	121,769	33,315	513,954	277,797	489,778	389,705	316,825	83,867	0	41,192	0	493
PENNSAUKEN TWP	55,629,110	33,445,504	32,599,130	710,187	136,187	7,119,787	6,255,028	6,308,041	5,054,499	7,416,019	4,760,769	0	997,493	112,983	5,962
PINE HILL BORO	23,294,251	14,501,711	13,907,641	300,117	293,953	2,883,088	2,645,295	2,352,605	1,931,358	2,694,270	1,449,303	4,571	635,412	21,287	2,250
RUNNEMEDE BORO	7,889,088	5,009,388	4,815,500	152,186	41,702	981,992	925,785	924,573	805,989	876,693	454,402	23,523	72,919	0	803
SOMERDALE BORO	4,606,698	2,901,581	2,786,210	105,253	10,118	459,104	374,697	732,755	444,869	487,488	242,802	3,285	22,485	26,808	495

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CAMDEN</u>															
STERLING HIGH SCHOOL	11,769,873	6,118,414	5,576,804	466,664	74,946	1,275,993	1,075,072	1,387,083	1,128,344	2,128,533	1,071,231	27,575	815,294	345,517	1,024
STRATFORD BORO	8,026,341	4,804,764	4,568,941	198,326	37,497	1,242,733	1,170,714	1,045,442	868,705	921,888	417,722	0	3,348	7,430	844
VOORHEES TWP	34,590,861	22,413,902	20,842,336	831,674	739,892	4,633,311	4,431,703	3,516,381	2,608,841	3,623,239	1,319,268	143,020	248,554	93,172	3,447
WATERFORD TWP	10,261,677	5,932,896	5,732,684	148,830	51,382	1,841,914	1,463,641	1,128,875	900,556	1,169,820	672,830	84,750	0	9,899	957
WINSLOW TWP	63,444,253	39,543,386	37,508,556	675,379	1,359,451	9,589,218	8,714,788	6,209,088	5,098,406	6,490,711	3,834,018	0	890,774	5,394	6,381
WOODLYNNE BORO	3,484,496	2,106,596	1,910,967	154,422	41,207	432,941	343,443	516,256	410,150	364,599	220,857	27,000	37,104	0	487

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	2,084,392	1,310,498	1,250,984	41,045	18,469	289,394	229,770	271,011	162,761	149,438	67,483	48,628	13,957	5,408	75
CAPE MAY CITY	2,752,533	1,528,340	1,425,760	86,074	16,506	398,574	326,412	349,880	289,324	415,661	189,690	45,000	15,078	82,785	181
CAPE MAY CO SPECIAL S	11,608,357	5,624,016	5,437,717	128,710	57,589	2,358,421	2,271,118	1,641,176	1,432,987	1,698,073	422,449	218,716	0	2,414	305
CAPE MAY CO VOCATION	8,666,415	4,773,199	4,081,774	559,368	132,057	1,049,016	917,349	1,386,716	1,058,571	1,115,904	440,716	5,200	230,580	76,290	618
DENNIS TWP	7,355,060	4,482,091	4,300,733	152,346	29,012	1,011,665	873,711	963,249	696,863	751,394	370,246	50,994	30,352	5,525	757
LOWER CAPE MAY REGIO	19,152,803	11,989,596	11,368,917	585,410	35,269	2,076,330	1,827,430	1,970,546	1,497,949	2,236,535	1,158,271	150,000	571,875	328,561	1,769
LOWER TWP	20,118,326	11,684,756	10,796,846	683,310	204,600	3,187,802	2,820,629	1,739,986	1,436,160	3,099,159	1,849,662	232,000	0	160,971	1,900
MIDDLE TWP	26,756,614	16,153,967	15,602,155	413,604	138,208	3,493,616	3,099,100	3,027,001	2,057,410	3,088,110	1,465,258	0	742,387	187,495	2,876
NORTH WILDWOOD CITY	5,201,133	3,105,030	2,904,092	149,743	51,195	967,122	820,134	483,610	372,457	521,315	257,973	38,143	82,153	11,486	336
OCEAN CITY	31,942,717	20,359,883	18,938,327	1,165,159	256,397	4,218,309	3,760,347	3,606,341	2,851,013	2,960,022	1,496,923	25,000	757,339	76,512	2,134
SEA ISLE CITY	2,498,621	1,267,378	1,239,422	23,950	4,006	644,301	487,220	262,343	140,610	257,378	157,653	35,979	30,831	1,512	102
STONE HARBOR BORO	1,466,740	843,633	783,633	41,403	18,597	222,570	170,007	238,693	143,954	146,387	69,170	0	8,488	0	82
UPPER TWP	15,040,781	9,735,080	9,302,083	362,626	70,371	1,925,376	1,705,682	1,597,420	1,345,949	1,678,705	873,510	0	73,499	33,422	1,712
WEST CAPE MAY BORO	845,806	473,485	446,507	25,037	1,941	106,760	15,615	165,853	133,423	91,311	30,987	8,310	87	0	70
WILDWOOD CITY	13,350,842	7,939,968	7,231,576	443,598	264,794	2,183,529	1,870,474	1,342,845	1,006,241	1,309,544	676,900	85,500	489,456	0	771
WILDWOOD CREST BORO	4,390,781	2,690,704	2,523,079	163,729	3,896	706,312	531,119	365,015	248,228	505,050	188,776	37,368	83,332	8,920	301
WOODBINE BORO	2,503,647	1,528,994	1,471,520	49,208	8,266	334,603	303,891	421,684	264,702	218,366	108,163	0	0	517	229

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>DISTRICT</u>															
<u>CUMBERLAND</u>															
BRIDGETON CITY	58,028,661	33,205,171	30,826,737	1,645,812	732,622	12,276,904	8,575,622	5,330,988	4,023,197	5,924,846	3,618,565	0	975,360	638,879	4,290
COMMERCIAL TWP	6,509,191	3,613,521	3,342,823	178,472	92,226	1,005,942	851,312	984,890	782,878	747,801	373,262	150,000	7,037	20,016	707
CUMBERLAND CO VOCATI	5,753,633	3,001,096	2,660,400	284,671	56,025	747,248	684,666	1,201,160	972,226	805,894	345,714	0	12,844	16,053	451
CUMBERLAND REGIONAL	13,697,504	8,334,377	7,465,240	561,760	307,377	1,175,584	1,029,465	1,818,234	1,556,620	1,602,309	763,226	30,219	723,412	170,019	1,354
DEERFIELD TWP	3,242,949	2,043,949	1,933,937	87,352	22,660	354,020	302,815	431,970	285,722	386,108	0	10,738	16,164	10,250	332
DOWNE TWP	2,876,518	1,704,126	1,615,656	59,670	28,800	425,752	334,466	436,695	356,795	241,502	109,833	25,000	5,788	28,354	240
FAIRFIELD TWP	5,219,164	3,293,525	3,138,710	123,858	30,957	646,368	597,186	765,239	644,770	463,687	63,324	0	22,167	3,100	524
GREENWICH TWP	1,047,504	640,484	613,509	24,558	2,417	87,978	47,036	202,853	133,388	100,160	0	11,486	4,543	0	87
HOPEWELL TWP	4,706,379	3,216,681	3,004,853	164,357	47,471	463,179	403,297	519,393	374,915	489,248	94,249	0	17,879	6,271	541
LAWRENCE TWP	4,184,714	2,764,578	2,513,847	200,818	49,913	380,414	281,479	567,873	422,554	438,194	173,791	0	25,954	12,074	483
MAURICE RIVER TWP	4,283,376	2,575,161	2,410,386	144,830	19,945	493,826	420,003	543,371	434,740	571,293	284,075	30,000	17,941	17,294	410
MILLVILLE CITY	69,440,674	41,293,682	36,573,248	2,503,080	2,217,354	12,415,512	10,853,031	6,915,792	5,704,890	7,107,843	3,609,791	578,227	1,074,795	329,599	6,231
SHILOH BORO	644,252	370,148	341,553	23,178	5,417	50,722	28,965	125,784	82,905	83,060	24,466	8,900	5,638	3,784	76
STOW CREEK TWP	1,247,413	743,467	695,667	30,450	17,350	127,651	119,948	195,415	160,218	155,547	55,602	17,814	0	0	136
UPPER DEERFIELD TWP	9,371,577	5,705,646	5,485,406	171,153	49,087	1,071,587	998,892	1,298,385	1,014,510	1,291,589	583,491	0	0	15,799	911
VINELAND CITY	127,302,220	73,660,938	67,583,224	5,073,491	1,004,223	23,289,794	20,116,957	12,349,148	9,452,709	14,892,025	6,917,673	109,398	1,483,504	2,061,966	10,574

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	42,076,536	26,028,455	24,789,201	1,210,350	28,904	5,479,499	4,957,391	5,043,166	4,414,332	4,317,735	2,571,262	225,000	856,351	270,758	4,533
BLOOMFIELD TWP	54,242,984	32,882,674	30,816,780	1,726,877	339,017	8,247,870	7,291,344	5,904,649	4,411,968	5,959,587	3,273,935	369,993	694,998	294,508	6,103
CALDWELL-WEST CALDW	28,042,332	15,511,996	14,464,772	743,513	303,711	4,236,641	3,295,407	3,344,416	2,684,515	3,950,875	2,099,919	0	914,410	27,657	2,572
CEDAR GROVE TWP	16,951,965	9,515,244	8,914,155	377,992	223,097	2,486,876	2,136,345	2,093,810	1,683,740	2,322,539	1,215,870	0	533,496	45,157	1,554
CITY OF ORANGE TWP	60,846,777	33,336,581	29,672,773	2,728,679	935,129	12,755,217	10,638,819	6,731,677	4,765,846	7,198,036	1,477,897	0	743,216	153,353	4,355
EAST ORANGE	159,241,518	85,933,418	71,010,504	4,474,697	10,448,217	30,120,604	26,848,619	15,646,236	11,614,370	24,659,480	13,187,070	853,617	779,856	1,021,249	11,197
ESSEX CO VOC-TECH	28,247,626	14,419,204	13,708,821	668,377	42,006	3,220,494	2,928,267	4,236,660	3,335,815	4,985,022	2,995,848	0	452,468	0	2,069
ESSEX FELS BORO	2,842,869	1,537,894	1,437,547	88,657	11,690	601,502	573,341	416,622	332,408	274,818	146,322	0	4,841	0	273
FAIRFIELD TWP	7,044,886	4,713,916	4,483,162	202,050	28,704	711,283	584,731	794,006	637,298	816,815	306,369	0	0	54,112	744
GLEN RIDGE BORO	18,698,517	10,932,557	10,373,183	556,167	3,207	2,293,560	1,950,677	2,512,975	1,924,517	2,230,587	963,354	0	710,416	339,050	1,828
IRVINGTON TOWNSHIP	93,683,549	51,071,256	48,972,967	1,531,957	566,332	16,112,041	14,900,655	11,802,611	6,902,060	12,825,261	8,332,342	0	679,302	524,884	7,542
LIVINGSTON TWP	64,464,698	39,059,568	37,772,389	994,776	292,403	10,619,763	9,581,666	7,578,893	5,925,022	5,370,045	3,258,391	7,943	1,641,931	8,267	5,250
MILLBURN TWP	54,122,632	31,266,241	29,388,650	1,771,683	105,908	10,077,287	9,122,018	5,842,923	4,607,176	5,574,488	3,006,562	10,000	1,175,237	87,235	4,421
MONTCLAIR TOWN	76,655,260	47,924,232	45,010,451	2,211,463	702,318	12,884,162	12,115,973	7,050,578	5,996,534	7,335,971	3,639,152	0	1,228,502	60,779	6,576
NEWARK CITY	696,642,530	378,636,727	306,414,309	16,552,627	55,669,791	127,509,118	116,355,347	75,589,539	62,124,282	98,297,902	68,603,862	7,000,000	6,183,283	2,127,338	41,570
NORTH CALDWELL BORO	6,543,654	3,787,234	3,674,700	103,762	8,772	972,034	782,715	985,668	857,319	792,720	427,746	0	836	0	627
NUTLEY TOWN	39,850,986	23,827,888	23,035,699	699,340	92,849	4,678,848	4,333,038	4,934,386	4,097,885	4,899,955	3,047,793	273,400	1,054,636	95,780	4,235
ROSELAND BORO	4,509,767	2,921,353	2,747,743	144,139	29,471	539,566	366,291	670,562	604,413	367,776	195,453	0	0	98,625	462
SOUTH ORANGE-MAPLEW	69,648,194	39,263,950	37,798,668	1,072,385	392,897	10,511,899	8,990,483	7,948,367	6,377,689	10,978,054	4,932,516	0	786,491	264,273	6,274
VERONA BORO	20,349,526	12,171,270	11,545,636	510,514	115,120	2,724,575	2,470,996	2,607,266	2,082,914	2,126,490	1,251,418	0	624,175	32,700	2,054
WEST ESSEX REGIONAL	20,635,035	11,758,284	11,042,645	527,105	188,534	2,903,742	2,555,785	2,469,785	1,990,382	2,390,066	1,414,540	0	1,110,334	50,874	1,543
WEST ORANGE TOWN	75,092,602	47,263,602	44,674,198	2,288,716	300,688	8,380,715	7,740,910	9,853,135	8,388,055	8,050,762	4,171,201	0	1,227,319	388,147	6,327

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
GLOUCESTER															
CLAYTON BORO	10,641,769	6,083,832	5,868,600	188,691	26,541	1,336,814	1,102,295	1,517,318	1,269,648	1,277,114	697,546	0	388,851	25,102	1,228
CLEARVIEW REGIONAL	19,819,970	11,795,121	11,102,143	514,377	178,601	2,253,607	1,935,568	2,425,422	1,981,236	2,258,119	1,004,401	35,124	913,786	86,903	2,217
DELSEA REGIONAL H.S DI	18,274,846	10,395,145	9,724,700	457,659	212,786	2,748,326	2,400,372	1,988,958	1,682,864	2,192,355	1,050,782	0	688,423	264,645	1,834
DEPTFORD TWP	39,141,718	24,200,099	22,598,504	1,281,336	320,259	4,082,640	3,799,821	4,577,241	3,658,900	4,885,811	2,740,970	231,507	760,527	518,827	4,244
EAST GREENWICH TWP	5,943,340	3,546,638	3,233,034	179,279	134,325	750,278	555,808	797,004	670,429	772,414	404,783	58,558	0	0	682
ELK TWP	3,611,992	2,079,447	2,011,183	53,335	14,929	574,493	490,679	528,876	456,791	327,860	172,356	54,786	4,090	0	383
FRANKLIN TWP	11,376,863	6,830,204	6,427,317	319,414	83,473	1,476,084	1,345,449	1,364,417	1,114,317	1,523,312	935,838	21,818	9,251	85,175	1,432
GATEWAY REGIONAL	11,715,728	6,474,251	6,204,083	198,695	71,473	1,926,645	1,679,722	1,143,021	874,168	1,316,346	513,897	24,000	629,606	137,948	1,042
GLASSBORO	23,718,822	13,592,270	13,008,100	434,795	149,375	3,564,033	3,196,090	3,068,342	2,434,204	2,755,002	1,399,086	100,000	409,778	116,447	2,324
GLOUCESTER CO SPEC S	16,431,177	8,752,807	7,761,578	589,231	401,998	3,924,371	3,083,539	1,736,034	1,401,438	1,892,806	680,224	0	0	193,413	625
GLOUCESTER CO VOCATI	10,178,473	5,075,149	4,196,219	192,421	686,509	1,358,386	1,318,992	1,424,918	1,047,145	2,032,802	945,564	290,099	45,972	103,593	785
GREENWICH TWP	6,758,920	3,756,972	3,549,454	143,549	63,969	1,126,342	941,143	768,159	583,898	873,899	484,942	140,697	24,742	9,596	534
HARRISON TWP	10,906,273	6,958,728	6,448,629	302,375	207,724	1,148,519	948,580	1,278,232	922,847	1,381,333	579,514	0	0	0	1,426
KINGSWAY REGIONAL	15,917,198	8,976,714	8,317,413	583,584	75,717	1,666,123	1,497,017	2,247,380	1,857,500	2,048,786	1,097,385	59,600	807,899	243,839	1,783
LOGAN TWP	9,378,077	5,677,302	5,225,300	409,432	42,570	1,259,532	1,201,391	1,133,080	977,416	1,226,609	188,071	24,000	48,376	113,469	941
MANTUA TWP	12,721,097	7,770,057	7,407,516	353,634	8,907	1,987,440	1,453,832	1,490,144	1,117,217	1,440,536	824,845	0	29,429	14,395	1,518
MONROE TWP	44,038,217	26,754,154	25,753,500	852,996	147,658	5,045,926	4,444,809	6,079,666	4,483,953	5,150,971	182,554	147,013	833,585	425,497	5,459
NATIONAL PARK BORO	2,956,996	1,828,440	1,718,443	71,960	38,037	456,776	255,925	310,122	191,468	345,026	190,431	0	10,943	2,151	309
PAULSBORO BORO	12,894,827	7,980,582	7,512,673	396,367	71,542	1,538,996	1,364,913	1,416,840	1,188,907	1,483,333	805,001	0	446,207	89,636	1,468
PITMAN BORO	17,647,869	10,619,115	10,160,945	333,865	124,305	2,455,774	2,163,233	2,091,032	1,762,265	1,731,617	898,789	100,000	650,331	35,300	1,547
SOUTH HARRISON TWP	2,264,277	1,379,929	1,278,950	59,542	41,437	309,542	244,004	329,733	244,212	230,123	7,828	13,937	0	11,018	277
SWEDESBORO-WOOLWIC	8,987,417	5,404,450	4,977,656	374,630	52,164	1,187,092	1,074,041	1,185,340	957,579	1,172,714	273,370	25,000	7,458	24,197	1,073
WASHINGTON TWP	95,147,734	56,648,109	53,515,134	1,428,535	1,704,440	13,650,507	12,552,890	11,103,590	8,801,774	11,711,690	4,780,575	0	1,561,482	246,441	9,325
WENONAH BORO	1,942,167	1,280,972	1,226,031	47,017	7,924	218,991	110,393	248,362	160,553	184,679	103,856	0	8,813	6,855	226
WEST DEPTFORD TWP	28,603,912	16,350,258	15,266,012	931,246	153,000	4,286,825	3,943,651	3,567,671	2,815,506	3,486,587	2,039,616	0	905,343	94,838	3,278
WESTVILLE BORO	3,376,410	2,182,430	2,117,711	64,719	0	471,801	256,678	451,462	377,635	261,937	117,256	0	5,656	0	366
WOODBURY CITY	16,914,039	10,148,781	9,257,957	408,037	482,787	2,452,165	2,223,354	1,967,714	1,510,538	1,725,457	951,894	0	614,687	82,206	1,510
WOODBURY HEIGHTS BO	2,404,519	1,526,388	1,479,524	40,858	6,006	358,029	222,829	307,365	201,190	207,824	87,476	0	4,913	0	257

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUDSON															
BAYONNE CITY	83,446,901	54,089,039	52,228,951	1,560,905	299,183	8,945,627	8,468,719	9,049,043	6,940,878	9,131,509	5,672,186	681,722	920,212	380,843	8,588
EAST NEWARK BORO	1,657,013	938,148	844,323	55,463	38,362	210,748	200,251	341,416	233,210	154,948	45,068	0	8,560	0	234
GUTTENBERG TOWN	6,048,666	3,933,253	3,829,145	103,838	270	532,504	285,045	1,131,244	900,210	392,609	186,915	0	34,559	8,251	933
HARRISON TOWN	25,013,339	15,318,869	11,453,681	566,443	3,298,745	3,712,629	3,542,958	2,586,961	2,160,542	2,790,021	738,172	61,250	359,847	250,645	1,899
HOBOKEN CITY	33,842,228	16,518,293	15,438,153	949,880	130,260	6,383,536	6,148,393	4,458,877	3,179,423	5,366,295	3,743,938	124,743	764,822	72,398	2,324
HUDSON COUNTY VOCATI	29,846,969	12,391,450	11,246,776	774,598	370,076	3,144,840	2,886,042	8,478,205	7,148,300	4,812,610	1,882,602	163,944	582,731	229,277	1,183
JERSEY CITY	450,377,510	259,162,453	227,257,685	18,093,140	13,811,628	81,254,954	54,294,006	37,239,705	32,258,700	67,645,809	41,656,448	0	4,624,180	1,802,556	29,774
KEARNY TOWN	54,699,812	34,558,753	32,498,214	1,243,653	816,886	5,010,193	4,479,535	6,482,072	5,257,009	6,763,124	4,032,427	446,940	984,559	92,232	5,345
NORTH BERGEN TWP	69,583,362	42,248,478	39,891,050	1,927,119	430,309	8,235,350	7,117,288	8,724,582	7,176,821	8,893,351	5,494,753	0	1,163,613	2,566,377	7,561
SECAUCUS TOWN	22,381,376	12,332,032	12,095,048	221,528	15,456	2,995,216	2,793,528	2,777,427	2,201,419	2,926,624	1,863,989	428,765	720,724	0	1,914
UNION CITY	128,574,197	69,481,262	63,866,762	5,286,461	328,039	24,023,888	20,687,899	13,884,281	10,300,466	17,223,956	9,655,582	0	953,743	319,239	9,962
WEEHAWKEN TWP	13,276,321	8,271,345	7,521,203	421,789	328,353	1,366,063	1,282,692	1,923,783	1,470,682	1,176,790	564,958	52,000	421,073	5,615	1,188
WEST NEW YORK TOWN	82,913,838	48,973,068	46,897,152	1,952,451	123,465	13,927,796	13,197,853	8,893,857	6,909,395	8,465,274	4,383,190	0	762,075	187,618	7,274

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
HUNTERDON															
ALEXANDRIA TWP	6,498,650	3,951,114	3,699,754	183,297	68,063	949,162	742,048	845,855	701,870	686,819	343,751	0	65,700	12,862	670
BETHLEHEM TWP	6,459,104	4,010,515	3,683,862	274,336	52,317	834,967	605,226	772,169	624,632	675,167	69,258	74,403	35,183	20,419	601
BLOOMSBURY BORO	1,555,214	962,423	941,690	14,319	6,414	183,759	150,421	246,542	194,622	137,773	68,591	20,964	1,999	5,572	151
CALIFON BORO	1,758,689	1,194,811	1,162,489	28,476	3,846	142,497	126,354	203,344	174,972	194,818	63,081	0	22,787	0	140
CLINTON TOWN	5,439,269	3,473,693	3,330,246	112,540	30,907	779,162	694,574	633,700	529,275	498,133	283,744	0	54,582	0	573
CLINTON TWP	16,884,457	10,363,112	9,720,533	585,883	56,696	2,338,010	2,141,264	2,115,595	1,645,333	1,953,666	1,060,068	7,619	87,958	18,593	1,765
DELAWARE TWP	5,311,492	3,256,229	3,158,039	35,416	62,774	662,433	610,396	751,375	532,641	540,753	276,009	0	62,381	2,050	524
DELAWARE VALLEY REGI	11,630,287	6,191,648	5,495,802	518,795	177,051	1,695,209	1,396,479	1,219,192	890,700	1,588,759	583,014	28,000	883,426	323,641	912
EAST AMWELL TWP	5,183,642	3,225,557	3,035,681	120,958	68,918	671,187	586,202	643,819	528,813	548,849	292,582	38,000	56,230	0	478
FLEMINGTON-RARITAN RE	33,909,297	20,471,574	19,680,897	762,809	27,868	4,747,502	4,180,319	4,507,788	3,606,872	3,712,878	821,379	0	233,392	548,521	3,564
FRANKLIN TWP	4,268,370	2,743,225	2,531,459	160,890	50,876	456,098	400,556	539,565	360,795	499,704	15,789	0	29,778	0	398
FRENCHTOWN BORO	1,861,734	1,121,873	1,046,454	56,550	18,869	267,257	230,303	281,581	232,133	167,893	95,255	4,399	18,731	16,338	129
HAMPTON BORO	2,226,838	1,262,287	1,221,777	29,428	11,082	369,265	302,380	323,452	268,557	219,554	100,639	30,935	19,093	0	194
HIGH BRIDGE BORO	5,489,533	3,089,585	2,971,351	72,414	45,820	1,167,890	973,843	644,296	560,883	552,362	198,785	130	34,978	22,090	459
HOLLAND TWP	7,214,463	4,445,495	4,139,535	288,896	17,064	1,016,107	804,762	912,438	683,112	738,335	356,323	0	82,407	37,062	709
HUNTERDON CENTRAL RE	35,881,522	19,155,360	17,820,745	884,720	449,895	6,450,354	5,757,627	3,522,489	2,642,961	4,630,400	2,405,719	0	1,759,637	555,036	2,716
HUNTERDON CO VOCATIO	3,662,628	1,869,991	1,665,380	140,547	64,064	356,174	249,786	574,592	444,539	885,776	56,975	0	21,004	50,992	505
KINGWOOD TWP	4,556,948	2,803,948	2,601,570	152,890	49,488	609,609	504,510	616,000	475,896	483,539	230,927	5,000	35,257	0	508
LAMBERTVILLE CITY	2,247,774	1,478,753	1,401,490	59,581	17,682	271,886	149,247	277,921	218,272	214,861	85,912	1,841	2,511	0	166
LEBANON BORO	1,342,757	764,771	740,264	18,949	5,558	137,077	103,360	286,391	159,115	153,754	61,606	0	764	4,900	83
LEBANON TWP	9,608,128	5,954,282	5,710,863	173,310	70,109	1,572,467	1,337,521	1,101,438	889,727	914,678	507,929	0	65,263	44,018	834
MILFORD BORO	1,558,432	950,052	834,418	48,227	67,407	176,189	91,564	250,009	145,599	149,836	44,097	17,512	14,834	3,139	114
N HUNT/VOORHEES REGI	37,161,097	21,518,684	20,024,944	791,545	702,195	4,583,528	3,990,676	3,771,314	2,156,422	5,041,060	2,937,374	50,053	2,195,240	171,933	2,871
READINGTON TWP	22,324,088	13,746,033	12,386,994	1,232,861	126,178	3,271,435	2,622,218	2,579,913	2,042,091	2,390,512	991,443	0	162,537	485,753	2,241
SOUTH HUNTERDON REGI	5,744,202	3,242,695	3,047,369	132,190	63,136	827,604	526,741	706,434	533,762	505,132	261,522	0	406,212	75,469	352
STOCKTON BORO	526,949	298,221	273,461	18,746	6,014	35,471	25,105	133,924	118,247	59,333	24,779	0	0	0	54
TEWKSBURY TWP	7,909,131	4,841,601	4,655,082	161,344	25,175	1,021,957	844,724	1,024,226	769,077	801,044	399,297	0	150,713	50,442	714
UNION TWP	6,834,489	4,090,551	3,832,201	192,201	66,149	1,029,274	876,042	945,001	606,253	697,575	277,504	0	72,088	19,763	613
WEST AMWELL TWP	2,687,031	1,736,058	1,514,385	180,252	41,421	414,575	204,742	321,986	255,393	203,712	103,309	18,500	700	25,017	231

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MERCER															
EAST WINDSOR REGIONA	51,550,238	30,728,884	29,155,347	1,455,516	118,021	7,678,191	6,807,673	4,652,890	3,923,757	6,537,610	3,559,529	0	1,103,742	845,677	4,917
EWING TWP	39,533,325	24,835,440	23,054,860	506,225	1,274,355	4,671,185	4,320,486	4,884,201	4,165,226	4,064,625	1,893,457	0	986,097	17,976	3,938
HAMILTON TWP	115,234,590	70,419,513	67,176,799	2,638,960	603,754	16,009,741	14,593,819	10,898,052	9,753,358	15,483,504	9,415,093	195,001	2,038,311	581,020	13,234
HOPEWELL VALLEY REGI	46,233,576	29,882,397	27,798,149	1,079,227	1,005,021	6,142,111	5,607,094	4,497,510	3,530,365	4,370,847	2,300,400	79,535	1,083,923	35,306	3,915
LAWRENCE TWP	45,141,112	26,083,740	24,770,734	1,047,634	265,372	7,813,970	6,632,563	4,928,797	4,108,117	5,220,064	2,879,633	17,281	897,873	56,671	4,239
MERCER CO SPECIAL SER	29,257,785	18,049,071	17,841,570	187,203	20,298	6,351,354	6,220,883	2,801,740	2,013,840	2,013,110	712,616	0	0	4,613	730
MERCER COUNTY VOCATI	9,193,226	5,132,801	3,290,820	418,450	1,423,531	1,031,046	891,572	1,626,740	1,288,801	1,204,951	671,757	0	0	34,139	536
PRINCETON REGIONAL	42,907,744	24,652,354	23,278,076	853,615	520,663	8,061,534	6,841,221	4,026,688	3,311,085	4,978,932	2,869,666	23,176	1,050,473	25,420	3,300
TRENTON CITY	181,358,143	91,704,308	84,666,477	4,242,194	2,795,637	36,485,088	31,135,049	16,494,197	13,106,429	30,041,258	20,661,610	3,212,104	1,386,685	747,486	12,770
W WINDSOR-PLAINSBORO	101,478,127	61,956,979	59,778,527	1,772,283	406,169	15,065,096	13,533,254	10,538,033	8,453,634	10,930,121	6,202,075	0	2,644,242	609,211	9,124
WASHINGTON TWP	15,907,323	9,717,950	8,869,774	737,072	111,104	2,176,589	1,546,800	2,155,070	1,772,216	1,440,766	698,336	0	380,305	6,270	1,758

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	34,365,028	22,180,966	20,650,343	978,044	552,579	4,575,080	4,318,926	3,445,187	2,756,350	3,548,077	1,979,959	0	611,618	36,039	3,892
CRANBURY TWP	7,555,389	4,739,705	4,207,778	503,963	27,964	789,332	678,100	922,404	757,401	986,337	422,026	0	111,145	255,691	607
DUNELLEN BORO	10,252,558	6,292,169	6,118,651	173,518	0	1,137,794	988,404	1,439,464	1,113,125	977,773	78,772	0	294,703	0	1,144
EAST BRUNSWICK TWP	93,358,515	57,136,934	53,561,445	2,146,159	1,429,330	15,722,740	13,816,260	10,006,501	8,172,205	8,949,096	4,219,104	208,204	1,218,943	337,859	9,075
EDISON TWP	135,222,159	89,826,629	87,347,493	2,334,055	145,081	15,817,668	14,871,430	11,431,217	9,340,415	16,135,917	10,298,510	0	1,808,402	893,300	13,554
HIGHLAND PARK BORO	17,762,315	9,604,329	9,100,978	401,510	101,841	3,220,586	2,711,278	2,342,603	1,438,904	1,987,715	77,517	0	601,599	19,194	1,518
JAMESBURG BORO	4,878,096	3,139,397	2,910,991	200,287	28,119	465,919	388,327	700,229	559,514	551,725	275,007	0	20,827	57,535	650
METUCHEN BORO	21,338,274	12,528,044	11,838,708	576,989	112,347	3,347,131	3,035,453	2,245,207	1,762,982	2,530,985	1,283,098	0	638,806	86,085	1,897
MIDDLESEX BORO	21,514,232	13,013,858	12,059,076	830,361	124,421	3,151,349	2,765,284	2,478,121	1,952,682	2,199,600	1,165,462	0	650,746	145,476	2,090
MIDDLESEX CO VOCATIO	31,934,971	15,705,565	14,318,390	833,420	553,755	4,130,123	3,959,493	5,466,157	4,480,934	5,853,494	2,388,768	40,000	411,590	413,487	2,084
MILLTOWN BORO	6,294,779	3,648,984	3,402,787	163,470	82,727	1,007,770	860,469	767,274	620,054	812,049	472,087	0	52,003	17,111	673
MONROE TWP	46,188,663	27,685,491	24,089,233	2,079,725	1,516,533	6,343,971	5,569,120	5,325,726	4,362,739	5,182,335	2,762,852	0	1,052,324	214,108	4,338
NEW BRUNSWICK CITY	97,867,593	59,011,270	54,996,500	3,594,458	420,312	16,339,919	12,458,288	11,075,733	8,187,504	10,607,764	5,372,282	0	265,713	889,370	6,611
NORTH BRUNSWICK TWP	52,980,381	32,902,618	31,490,566	1,065,715	346,337	7,289,700	6,542,223	5,470,255	4,586,339	6,239,982	3,897,146	0	891,155	750,537	5,437
OLD BRIDGE TWP	92,924,409	57,625,627	55,278,353	2,198,618	148,656	11,016,302	10,113,836	9,535,654	7,591,910	12,461,858	3,891,847	25,956	1,497,361	389,651	9,983
PERTH AMBOY CITY	114,186,358	72,561,789	67,453,142	4,081,540	1,027,107	17,198,873	13,637,972	9,894,573	7,888,705	11,427,857	6,970,654	0	1,178,324	682,826	9,308
PISCATAWAY TWP	69,212,248	40,375,480	39,002,430	1,071,306	301,744	10,964,867	9,220,480	8,185,493	6,071,094	8,503,807	4,639,083	0	1,148,416	1,251,202	6,842
SAYREVILLE BORO	48,437,041	30,137,735	28,628,261	1,125,776	383,698	6,408,295	5,313,352	5,573,185	4,038,191	5,160,082	2,823,876	0	926,305	226,825	5,772
SOUTH AMBOY CITY	11,421,760	7,448,011	7,104,053	207,751	136,207	1,299,105	1,219,060	1,273,240	966,962	1,090,326	494,763	0	311,078	220,596	1,187
SOUTH BRUNSWICK TWP	85,828,514	51,073,633	48,442,534	1,507,649	1,123,450	10,317,743	9,367,372	10,097,577	8,802,528	12,159,110	6,685,557	0	1,739,991	237,451	8,581
SOUTH PLAINFIELD BORO	38,910,362	24,144,081	23,151,245	712,176	280,660	5,010,211	4,572,803	4,564,225	3,890,342	3,979,153	0	0	1,015,488	0	3,838
SOUTH RIVER BORO	16,338,857	9,680,515	9,175,234	420,611	84,670	2,441,666	2,265,703	2,091,500	1,850,128	1,573,448	446,328	10,000	541,729	32,609	2,171
SPOTSWOOD BORO	17,558,607	9,856,571	9,187,025	652,513	17,033	2,638,095	2,128,874	2,228,720	1,816,696	2,291,399	1,407,969	20,187	510,559	236,082	1,734
WOODBRIIDGE TWP	125,387,961	77,729,662	75,540,559	2,083,479	105,624	15,375,556	14,366,860	17,306,378	13,945,259	11,127,241	6,794,104	926,500	1,935,277	751,428	13,388

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	51,362,048	29,936,055	25,098,431	2,248,785	2,588,839	7,920,769	7,349,108	6,116,569	4,494,277	5,708,136	3,698,869	100,123	716,930	123,714	2,752
ATLANTIC HIGHLANDS BO	3,327,649	2,018,362	1,815,117	203,245	0	464,317	355,457	450,465	334,271	379,163	222,687	0	15,342	60,813	284
AVON BORO	1,738,438	1,078,740	1,029,851	40,721	8,168	162,208	95,654	325,151	264,616	112,001	48,026	23,621	34,631	4,590	121
BELMAR BORO	5,548,768	3,955,006	3,691,875	178,090	85,041	470,569	432,077	605,255	489,365	424,480	149,221	24,000	63,069	6,475	561
BRADLEY BEACH BORO	4,169,864	2,807,379	2,464,666	319,230	23,483	388,803	354,283	543,237	389,638	381,420	141,078	0	49,024	67,968	321
BRIELLE BORO	5,791,989	3,648,898	3,462,966	148,302	37,630	688,023	495,969	730,054	621,706	610,333	313,649	25,273	78,091	26,145	658
COLTS NECK TWP	14,566,201	9,136,213	8,490,563	414,777	230,873	1,513,937	1,327,671	1,879,621	1,538,503	1,802,739	748,585	500	78,498	357,985	1,526
DEAL BORO	1,441,207	816,656	770,084	36,836	9,736	137,410	135,101	157,179	89,091	303,842	119,916	0	25,008	0	121
EATONTOWN BORO	14,702,564	9,066,474	8,499,496	539,285	27,693	2,146,784	1,840,447	1,967,956	1,326,474	1,408,540	0	2,226	77,520	67,021	1,243
FAIR HAVEN BORO	8,886,511	5,542,737	5,268,191	192,145	82,401	1,258,594	1,121,947	1,033,551	859,017	1,005,076	495,896	0	46,553	14,053	975
FARMINGDALE BORO	1,959,284	1,267,756	1,206,890	59,366	1,500	193,783	134,538	229,220	188,585	217,167	81,684	0	6,838	0	147
FREEHOLD BORO	11,354,924	7,053,798	6,672,834	290,459	90,505	1,634,979	1,354,658	1,307,511	1,067,390	1,207,613	522,998	42,192	85,603	6,994	1,355
FREEHOLD REGIONAL	104,720,010	56,144,100	52,259,438	3,505,979	378,683	15,170,423	14,201,169	11,450,695	9,300,897	15,246,835	7,282,770	0	5,373,308	1,229,614	11,163
FREEHOLD TWP	42,380,501	25,596,471	24,105,874	1,037,090	453,507	6,425,183	5,878,507	4,456,810	3,358,481	4,988,041	2,634,370	0	364,137	80,276	4,623
HAZLET TWP	33,886,888	20,696,670	19,271,205	1,255,911	169,554	3,654,565	3,229,468	4,235,038	3,636,210	4,575,181	2,300,444	0	706,482	206,504	3,411
HENRY HUDSON REGIONA	5,721,632	2,792,866	2,558,803	141,663	92,400	1,118,019	1,028,043	678,077	481,101	596,834	89,959	0	492,478	6,907	469
HIGHLANDS BORO	2,929,180	1,657,459	1,579,175	57,916	20,368	532,255	395,638	386,457	293,960	342,738	128,937	1,450	8,820	2,585	236
HOLMDEL TWP	37,275,814	22,155,836	20,920,282	943,984	291,570	5,444,010	4,722,048	2,932,897	2,246,514	5,758,262	3,050,461	0	794,700	113,838	3,572
HOWELL TWP	70,818,556	41,845,525	39,959,089	1,563,876	322,560	9,692,657	9,368,018	9,120,475	7,676,596	8,783,212	5,287,677	0	479,943	1,622,540	7,278
KEANSBURG BORO	27,754,520	15,803,122	14,691,779	912,902	198,441	5,745,079	4,657,982	3,719,471	2,738,254	2,062,447	0	0	375,164	26,464	1,957
KEYPORT BORO	12,478,840	7,197,252	6,773,591	354,228	69,433	1,864,772	1,744,887	1,560,679	1,263,192	1,493,470	743,421	0	362,667	11,673	1,167
LITTLE SILVER BORO	8,281,070	5,363,393	5,007,570	263,014	92,809	919,916	837,577	1,018,243	848,874	892,062	381,216	14,193	73,263	216,369	822
LONG BRANCH CITY	62,041,437	37,663,389	34,966,231	2,002,599	694,559	8,773,329	7,577,138	7,880,447	6,579,192	6,560,408	3,728,419	0	1,115,314	247,268	4,897
MANALAPAN-ENGLISHTO	48,442,359	29,488,746	28,101,439	1,273,650	113,657	5,346,664	4,872,940	5,819,121	4,413,451	7,114,979	3,712,395	0	294,615	245,578	5,500
MANASQUAN BORO	16,754,559	9,599,203	8,956,252	526,415	116,536	2,318,828	2,136,298	2,249,993	1,944,715	1,842,886	811,925	0	743,649	153,218	1,723
MARLBORO TWP	53,309,000	34,194,213	32,827,759	1,346,695	19,759	5,897,914	5,306,908	5,842,685	4,741,170	6,366,189	4,437,014	0	369,895	52,550	6,044
MATAWAN-ABERDEEN RE	41,582,073	24,802,751	23,605,419	1,081,372	115,960	5,248,292	4,859,626	4,809,099	4,184,101	5,717,366	3,394,623	0	740,683	273,931	3,824
MIDDLETOWN TWP	102,233,074	65,607,811	62,609,343	2,851,868	146,600	11,158,119	10,617,376	10,472,956	9,290,689	12,925,677	8,204,628	0	2,044,178	95,157	10,278
MILLSTONE TWP	14,628,598	9,083,326	8,588,113	457,663	37,550	1,719,670	1,455,495	1,911,624	1,408,503	1,432,051	683,648	0	154,471	22,552	1,719
MONMOUTH BEACH BORO	2,956,107	1,989,404	1,822,002	121,134	46,268	269,183	250,729	392,820	332,690	260,828	101,249	400	30,072	0	319
MONMOUTH CO VOCATIO	29,363,406	17,231,629	15,351,408	1,272,200	608,021	3,442,112	3,238,836	4,307,312	3,780,891	4,158,454	2,334,643	55,129	0	96,003	1,899

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
MONMOUTH REGIONAL	16,434,406	9,409,125	9,022,281	325,445	61,399	2,855,167	2,658,329	1,523,968	1,288,123	1,657,663	740,324	0	920,333	23,078	1,206
NEPTUNE CITY	3,303,043	2,105,424	1,973,931	122,030	9,463	273,873	233,502	561,199	469,517	316,219	169,501	0	46,328	5,000	418
NEPTUNE TWP	51,498,720	30,626,548	28,568,804	1,170,789	886,955	8,220,747	6,038,635	5,098,204	3,459,825	6,095,342	2,548,096	0	1,428,204	136,881	4,243
OCEAN TWP	46,341,324	28,399,356	26,812,566	948,567	638,223	4,873,362	4,498,142	5,257,827	4,126,272	6,044,350	3,059,087	0	1,212,880	534,792	4,456
OCEANPORT BORO	6,504,275	4,131,759	3,973,598	138,035	20,126	829,208	743,931	828,192	699,111	625,699	241,626	0	72,873	47,950	753
RED BANK BORO	9,426,105	5,320,409	4,984,736	211,702	123,971	1,665,036	1,398,036	1,095,246	833,686	1,266,218	634,537	0	76,700	28,935	802
RED BANK REGIONAL	14,872,040	8,204,270	7,647,882	501,297	55,091	2,291,868	2,071,691	1,710,991	1,366,090	2,037,205	615,319	0	555,987	172,995	1,163
ROOSEVELT BORO	1,022,708	577,957	547,089	30,419	449	63,180	58,638	276,013	223,486	98,475	33,468	0	7,083	0	83
RUMSON BORO	9,537,143	5,968,626	5,571,171	235,760	161,695	1,157,245	1,083,134	1,271,929	1,046,597	1,018,740	536,434	0	120,603	0	994
RUMSON-FAIR HAVEN RE	10,730,862	5,918,617	5,335,533	485,900	97,184	1,637,990	1,491,832	1,200,280	1,000,914	1,401,120	469,297	0	572,855	56,481	907
SEA GIRT BORO	2,424,591	1,258,593	1,124,077	114,038	20,478	358,078	251,247	416,429	349,653	325,021	152,825	0	65,896	84,649	182
SHORE REGIONAL	9,075,931	4,701,545	4,313,768	210,528	177,249	1,224,754	1,096,972	1,130,550	813,307	1,286,667	46,083	65,220	631,686	3,349	691
SHREWSBURY BORO	5,202,214	3,155,138	2,919,135	171,043	64,960	660,768	565,483	728,062	533,523	594,055	314,159	15,334	45,349	0	527
SPRING LAKE BORO	3,502,358	1,966,510	1,813,089	113,763	39,658	644,905	540,204	458,392	375,616	391,898	192,002	0	37,984	7,672	291
SPRING LAKE HEIGHTS B	3,883,484	2,314,358	2,175,019	108,422	30,917	581,892	454,280	565,622	421,146	351,916	174,983	0	69,696	3,099	393
TINTON FALLS	16,315,576	10,056,872	9,274,061	637,486	145,325	2,440,838	2,029,884	1,988,299	1,505,811	1,721,303	69,291	0	108,264	98,699	1,625
UNION BEACH	7,876,030	4,904,634	4,661,420	178,445	64,769	798,824	634,620	1,014,850	838,627	1,058,385	634,389	0	55,048	0	891
UPPER FREEHOLD REGIO	21,146,865	12,478,303	11,517,988	487,709	472,606	2,546,718	2,319,437	2,601,490	2,119,827	2,592,525	998,110	0	788,837	89,907	2,104
WALL TWP	43,094,715	25,364,123	23,220,354	1,492,961	650,808	5,849,565	5,375,582	4,872,815	3,860,736	5,584,633	3,100,563	0	1,121,255	1,158,770	4,353
WEST LONG BRANCH BOR	6,550,998	3,885,233	3,451,243	390,121	43,869	748,442	563,451	1,032,221	873,893	752,373	322,524	0	90,079	13,241	738

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MORRIS															
BOONTON TOWN	15,317,034	8,766,330	8,343,044	289,788	133,498	2,287,913	1,853,041	1,940,551	1,559,825	1,833,056	1,042,483	0	489,184	14,028	1,295
BOONTON TWP	5,481,270	3,525,930	3,366,746	138,625	20,559	669,632	605,707	631,658	457,041	545,011	232,663	0	80,874	0	513
BUTLER BORO	14,630,127	7,986,883	7,538,377	377,795	70,711	2,600,281	2,255,464	1,754,840	1,452,791	1,831,445	1,184,778	4,274	450,626	23,770	1,161
CHESTER TWP	14,125,416	8,710,247	8,288,640	235,702	185,905	1,833,821	1,543,468	1,831,951	1,553,397	1,563,322	787,223	0	133,629	0	1,345
DENVILLE TWP	15,778,142	9,715,376	9,085,477	412,850	217,049	2,418,369	2,100,766	1,960,461	1,516,468	1,423,338	742,889	0	113,951	24,783	1,940
DOVER TOWN	27,712,766	16,584,683	15,820,738	707,810	56,135	3,556,841	3,214,604	3,534,776	3,186,991	3,071,855	1,659,244	286,451	613,356	544,828	2,931
EAST HANOVER TWP	13,028,704	8,529,743	8,079,855	380,099	69,789	1,336,848	1,197,944	1,669,674	1,283,868	1,342,757	883,408	0	103,730	48,047	1,132
FLORHAM PARK BORO	11,165,004	6,485,117	5,964,518	442,365	78,234	1,701,160	1,473,387	1,392,928	1,031,376	1,386,952	723,127	0	123,898	79,503	965
HANOVER PARK REGIONA	19,840,580	10,607,253	10,084,984	374,438	147,831	2,606,962	2,349,839	2,156,329	1,826,807	2,610,530	1,294,345	7,569	1,492,772	196,454	1,493
HANOVER TWP	16,808,103	9,891,855	9,252,236	498,787	140,832	2,371,164	2,158,375	2,132,146	1,777,616	2,183,872	1,140,909	0	136,106	192,771	1,526
HARDING TOWNSHIP	4,757,945	2,402,190	2,236,232	100,654	65,304	569,744	521,347	811,374	612,322	871,332	210,490	9,233	83,896	5,769	332
JEFFERSON TWP	36,679,931	20,484,410	19,000,482	722,106	761,822	5,774,716	5,448,932	4,601,711	3,634,207	4,630,990	2,286,080	336,548	675,925	96,673	3,580
KINNELON BORO	22,456,075	13,272,600	12,306,864	852,112	113,624	3,380,097	2,856,614	2,596,523	2,107,832	2,472,644	1,179,132	0	734,212	37,176	2,133
LINCOLN PARK BORO	10,045,595	6,056,634	5,792,297	156,258	108,079	1,602,774	1,429,940	1,294,554	956,573	992,641	591,696	37,529	61,463	48,103	956
LONG HILL TWP	11,066,160	6,439,388	5,982,340	314,450	142,598	1,646,772	1,499,661	1,562,571	1,236,459	1,359,388	818,201	0	58,040	3,900	1,117
MADISON BORO	26,600,402	15,827,277	15,351,722	403,276	72,279	3,530,957	3,153,310	3,205,718	2,440,494	3,039,463	1,593,890	0	991,152	32,612	2,192
MENDHAM BORO	6,991,552	4,224,892	3,964,354	226,759	33,779	925,133	847,362	1,081,932	893,601	678,829	311,828	0	80,766	3,661	671
MENDHAM TWP	10,380,564	6,252,782	5,824,213	351,244	77,325	1,364,011	1,148,980	1,433,836	1,186,467	1,012,333	572,876	0	165,778	16,971	911
MINE HILL TWP	3,599,659	2,223,395	1,992,696	215,338	15,361	389,339	190,650	562,906	380,103	404,710	162,254	0	19,308	0	369
MONTVILLE TWP	44,318,203	27,033,258	25,145,307	1,420,151	467,800	7,257,520	6,514,801	5,149,824	3,845,160	4,459,882	2,269,887	0	417,719	66,450	3,986
MORRIS COUNTY VOCATI	9,866,908	5,754,937	3,364,209	632,796	1,757,932	991,481	912,675	2,136,683	1,794,332	1,054,386	538,239	22,304	23,062	126,077	494
MORRIS HILLS REGIONAL	36,537,990	20,599,278	18,664,686	1,627,824	306,768	5,706,278	5,186,575	3,639,524	2,877,604	3,753,472	2,352,665	40,000	2,478,086	347,269	2,696
MORRIS PLAINS BORO	7,433,866	4,258,373	4,111,755	146,618	0	1,077,077	839,217	927,349	674,002	1,053,269	493,828	0	114,040	56,463	576
MORRIS SCHOOL DISTRIC	65,813,774	37,558,286	35,101,972	2,130,723	325,591	12,027,028	10,702,355	6,174,996	4,843,791	7,698,896	4,106,916	231,701	1,524,871	563,764	4,613
MOUNT ARLINGTON BORO	4,867,833	2,910,262	2,768,499	66,353	75,410	721,333	569,496	585,340	476,824	588,207	244,574	0	57,789	0	438
MOUNT OLIVE TWP	53,087,159	30,145,591	29,000,302	995,847	149,442	7,844,063	6,814,255	5,854,188	4,636,407	7,249,625	3,958,493	132,000	1,024,178	156,949	4,847
MOUNTAIN LAKES BORO	25,769,354	15,302,634	14,419,634	797,187	85,813	4,055,592	3,344,634	2,829,807	2,230,051	2,694,253	1,435,667	69,814	747,761	398,528	1,647
NETCONG BORO	3,220,992	2,092,743	2,023,122	68,376	1,245	397,092	257,409	409,182	337,599	281,158	119,327	0	40,739	11,803	278
PARSIPPANY-TROY HILLS	83,182,496	50,117,097	48,518,052	1,481,911	117,134	13,345,390	11,753,466	8,151,260	7,012,990	9,014,528	5,332,087	51,469	2,141,914	471,267	7,063
PEQUANNOCK TWP	25,559,462	15,824,664	14,631,549	945,881	247,234	3,516,997	2,995,557	3,101,806	2,435,746	2,477,741	1,191,965	0	607,295	89,205	2,507
RANDOLPH TWP	55,943,848	33,591,443	31,906,532	1,374,601	310,310	8,176,903	7,742,015	6,046,146	4,524,575	6,093,081	3,540,707	135,000	1,542,669	249,872	5,557

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
MORRIS															
RIVERDALE BORO	3,086,673	1,542,049	1,401,920	69,536	70,593	631,536	503,366	495,814	416,493	364,429	202,295	2,504	48,626	228,905	273
ROCKAWAY BORO	5,632,105	3,396,403	3,144,371	201,046	50,986	771,705	603,415	836,228	696,961	572,537	374,662	0	49,312	15,239	628
ROCKAWAY TWP	35,260,748	20,408,918	18,990,730	1,039,078	379,110	6,233,478	5,714,481	4,164,323	3,159,354	3,828,557	2,120,020	0	196,603	139,807	2,828
ROXBURY TWP	46,193,858	27,471,796	26,180,984	925,281	365,531	6,655,148	5,791,840	4,750,278	3,980,410	5,866,080	3,575,866	0	973,474	59,145	4,483
SCH DIST OF THE CHATHA	35,957,010	21,187,749	20,147,130	965,117	75,502	5,498,255	4,904,136	3,976,300	3,251,889	4,487,767	2,444,570	0	799,637	99,948	3,261
WASHINGTON TWP	27,729,242	18,175,906	17,280,265	736,620	159,021	4,120,306	3,385,385	2,961,035	2,529,619	2,231,154	1,273,927	45,000	195,841	7,954	2,915
WEST MORRIS REGIONAL	30,720,350	17,662,842	16,945,123	607,667	110,052	4,843,833	4,055,414	3,412,305	2,716,680	2,775,490	1,348,578	0	1,992,634	1,052,770	2,481
WHARTON BORO	7,889,439	4,787,468	4,481,026	159,427	147,015	1,133,392	959,477	1,079,357	859,576	785,750	266,468	0	103,209	0	796

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	26,476,108	15,793,607	13,735,913	925,821	1,131,873	3,425,274	2,961,130	2,346,881	1,942,072	3,483,601	1,747,063	0	1,065,316	160,763	2,521
BAY HEAD BORO	1,457,004	948,735	885,728	28,018	34,989	172,199	90,281	148,243	109,657	170,942	84,000	0	16,885	0	101
BEACH HAVEN BORO	1,083,050	672,893	632,581	31,853	8,459	119,082	107,751	121,513	89,661	160,189	68,435	0	4,048	6,551	80
BERKELEY TWP	19,084,776	12,396,204	11,580,811	624,419	190,974	2,460,367	2,338,106	2,028,017	1,731,567	1,982,554	1,039,597	0	47,904	276,006	1,906
BRICK TWP	92,551,203	59,419,608	56,224,119	1,786,681	1,408,808	11,052,435	9,806,641	9,468,116	7,652,532	8,155,492	5,203,547	0	2,042,920	126,075	11,154
CENTRAL REGIONAL	21,976,867	12,142,192	11,689,895	419,308	32,989	3,134,963	2,874,051	2,742,105	1,871,366	2,794,648	1,383,134	0	1,018,846	76,848	2,200
EAGLESWOOD TWP	1,665,338	1,072,187	1,004,856	67,331	0	123,185	77,436	230,454	192,715	191,174	86,046	41,170	1,424	0	146
ISLAND HEIGHTS BORO	1,607,157	948,697	853,845	84,095	10,757	153,593	127,018	184,486	150,721	293,989	101,401	13,658	12,680	0	103
JACKSON TWP	80,460,916	50,020,096	47,800,477	1,832,573	387,046	8,987,946	8,243,253	9,350,580	7,375,548	8,888,086	5,124,085	0	1,347,461	1,573,462	9,490
LACEY TWP	47,080,750	28,815,549	27,007,998	1,344,309	463,242	6,539,061	5,631,997	3,793,800	3,129,289	5,674,841	3,254,560	454,000	1,404,856	333,519	4,980
LAKEHURST BORO	4,963,891	3,146,385	2,920,809	148,780	76,796	573,424	499,058	708,070	624,802	489,239	254,778	15,000	16,359	0	488
LAKEWOOD TWP	56,043,452	36,101,093	33,606,699	1,313,107	1,181,287	7,217,200	5,516,450	5,694,144	3,953,003	5,803,689	3,411	0	769,901	44,127	4,902
LAVALLETTE BORO	1,874,837	1,124,960	1,089,644	24,007	11,309	263,999	179,468	220,572	175,163	211,240	126,753	11,000	38,653	13,501	144
LITTLE EGG HARBOR TWP	16,211,579	9,932,834	9,394,632	476,797	61,405	2,738,550	2,163,587	1,943,141	1,554,030	1,517,004	791,671	0	64,441	73,190	1,684
LONG BEACH ISLAND	5,020,897	2,769,367	2,446,895	235,825	86,647	735,532	616,283	470,769	355,367	883,280	315,997	108,061	0	154,800	292
MANCHESTER TWP	32,242,505	18,441,370	17,752,802	518,175	170,393	4,117,304	3,728,374	3,823,153	3,174,834	4,433,558	1,634,686	832	1,034,234	120,819	3,204
OCEAN COUNTY VOCATIO	15,496,512	10,451,174	8,965,002	1,092,723	393,449	1,222,240	1,090,058	2,824,379	2,019,178	1,518,300	496,073	0	134,079	238,488	1,778
OCEAN GATE BORO	1,844,946	1,029,346	933,012	69,713	26,621	285,493	207,730	295,589	223,832	223,872	70,446	7,500	0	2,019	159
OCEAN TWP	7,153,988	4,795,326	4,452,687	319,281	23,358	804,478	651,801	644,967	531,212	777,042	236,324	125,500	6,675	176,864	554
PINELANDS REGIONAL	21,586,328	11,749,994	11,165,941	494,867	89,186	3,429,495	3,161,251	2,518,355	2,032,907	2,722,373	1,479,625	0	922,053	121,061	1,860
PLUMSTED TWP	16,499,880	8,505,916	7,930,691	495,220	80,005	2,238,712	2,110,961	1,866,489	1,577,503	1,834,129	234,950	0	825,602	74,843	1,771
POINT PLEASANT BEACH	10,127,283	5,773,339	5,291,119	254,935	227,285	1,332,467	1,132,873	1,273,864	1,074,317	1,175,033	614,831	0	567,798	31,150	895
POINT PLEASANT BORO	26,971,931	15,954,457	15,172,364	696,800	85,293	4,004,746	3,753,604	3,090,302	2,692,654	2,746,296	214,436	0	1,040,493	144,800	3,176
SEASIDE HEIGHTS BORO	2,624,753	1,708,349	1,568,355	108,761	31,233	265,417	190,640	406,042	168,884	217,569	86,579	10,000	0	0	274
SEASIDE PARK BORO	1,398,193	821,357	766,126	46,839	8,392	155,591	107,325	252,256	199,395	121,639	49,612	45,723	1,627	0	110
SOUTHERN REGIONAL	43,078,489	28,577,679	27,532,758	861,586	183,335	3,660,040	3,348,328	4,103,199	2,968,440	5,346,636	1,983,809	0	1,390,935	886,302	3,709
STAFFORD TWP	22,072,327	13,209,896	12,523,375	475,460	211,061	2,644,330	2,435,197	3,470,219	2,452,996	2,450,837	981,614	0	0	700,090	2,501
TOMS RIVER REGIONAL	151,842,289	89,226,740	83,814,539	3,274,574	2,137,627	18,394,039	17,231,313	16,551,088	14,191,780	19,408,194	11,509,555	50,000	4,515,252	1,147,981	17,931
TUCKERTON BORO	2,704,984	1,607,401	1,532,423	70,564	4,414	413,966	326,001	265,872	201,361	379,305	180,047	15,000	23,440	30,596	296

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	7,368,332	4,095,199	3,924,045	124,884	46,270	1,377,735	1,153,245	1,065,044	842,264	758,886	96,091	0	56,458	0	675
CLIFTON CITY	97,358,619	60,735,583	57,505,491	2,446,774	783,318	14,678,542	12,568,657	10,841,859	8,241,986	9,149,206	5,758,144	1,883	1,357,583	415,986	10,336
HALEDON BORO	8,455,468	5,379,518	4,934,086	362,534	82,898	1,253,381	1,136,947	1,081,513	595,671	622,192	230,431	38,760	67,546	7,005	1,001
HAWTHORNE BORO	24,178,890	14,622,814	14,093,176	407,910	121,728	3,625,295	2,904,854	2,456,279	2,005,033	2,923,588	1,704,419	0	485,711	9,158	2,318
LAKELAND REGIONAL	14,311,824	7,802,581	7,459,103	289,479	53,999	2,277,603	1,981,169	1,667,986	1,327,735	1,716,812	686,825	0	721,469	268,741	1,164
LITTLE FALLS TWP	8,837,539	5,367,320	4,986,418	309,167	71,735	1,480,152	1,390,108	1,092,609	826,015	838,438	410,956	12,000	41,645	39,030	837
NORTH HALEDON BORO	5,587,794	3,855,182	3,598,114	195,023	62,045	593,345	553,236	640,923	508,890	465,163	232,967	0	24,624	0	643
PASSAIC CITY	155,340,517	100,261,244	90,127,734	4,072,982	6,060,528	27,649,166	19,937,040	13,108,001	11,151,229	11,822,306	7,387,120	560,000	776,147	391,869	12,067
PASSAIC CO MANCHESTE	8,660,763	4,702,403	4,388,403	202,232	111,768	1,351,094	1,200,649	1,279,366	1,016,579	894,851	321,726	0	430,786	47,658	758
PASSAIC COUNTY VOCATI	37,641,991	19,048,217	18,125,401	748,115	174,701	7,476,956	7,004,383	3,164,059	2,360,147	6,411,971	3,725,830	0	1,277,409	192,156	2,027
PASSAIC VALLEY REGION	14,153,087	7,818,143	7,398,315	378,442	41,386	1,418,640	1,307,811	1,957,804	1,448,463	2,061,321	1,080,682	0	897,179	307,195	1,243
PATERSON CITY	328,791,588	195,385,124	186,016,080	7,753,132	1,615,912	55,095,985	51,654,012	37,442,495	28,304,527	38,882,516	11,901,229	0	1,294,968	830,245	25,648
POMPTON LAKES BORO	20,297,002	11,773,475	11,305,934	347,586	119,955	2,940,029	2,682,185	2,448,469	2,061,967	2,531,301	1,218,729	23,265	580,463	0	1,840
PROSPECT PARK BORO	6,591,021	4,186,774	4,043,883	139,404	3,487	894,146	715,054	893,157	786,853	582,733	254,251	0	9,014	3,296	820
RINGWOOD BORO	14,255,277	9,051,980	8,630,252	301,524	120,204	1,383,389	1,195,708	1,861,951	1,515,830	1,674,526	984,003	0	37,514	15,278	1,418
TOTOWA BORO	8,686,734	5,988,019	5,647,126	216,571	124,322	919,185	858,720	1,045,596	878,090	689,727	392,481	0	20,061	2,550	911
WANAQUE BORO	10,016,855	6,533,480	6,348,653	155,701	29,126	1,045,170	911,048	1,384,054	1,031,654	985,311	618,241	0	29,219	0	1,038
WAYNE TWP	92,100,079	56,625,006	54,588,968	1,687,896	348,142	11,309,897	10,667,976	10,256,444	8,241,680	10,730,304	6,288,365	12,317	2,227,327	384,565	8,771
WEST MILFORD TWP	47,813,056	29,725,215	28,604,275	1,027,121	93,819	6,328,970	5,704,204	4,970,191	4,389,185	5,449,069	3,229,020	36,600	906,670	36,614	4,651
WEST PATERSON BORO	9,401,604	5,638,484	5,206,926	390,202	41,356	1,510,269	1,265,435	1,279,942	1,084,849	941,814	588,933	31,095	0	26,219	928

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
SALEM															
ALLOWAY TWP	3,537,672	2,272,172	2,031,028	208,164	32,980	473,946	392,983	458,894	389,876	309,769	133,691	0	22,890	18,811	488
ELMER BORO	1,002,326	540,138	425,601	72,989	41,548	113,273	42,437	224,620	148,107	116,289	7,404	7,600	406	0	76
ELSINBORO TWP	1,150,972	660,148	604,816	46,282	9,050	147,289	60,676	239,598	137,371	100,562	1,730	3,375	0	0	115
LOWER ALLOWAYS CREE	2,738,093	1,861,888	1,717,434	120,793	23,661	206,210	82,221	282,976	178,560	319,214	125,559	32,000	0	84,227	227
MANNINGTON TWP	1,957,009	1,274,796	1,233,704	33,644	7,448	152,577	123,176	316,977	194,838	199,373	91,782	10,000	3,286	0	182
OLDMANS TWP	2,609,338	1,830,637	1,751,900	54,078	24,659	155,260	125,582	338,006	261,836	265,721	100,176	8,500	11,214	48,521	231
PENNS GRV-CARNEY'S PT	22,309,581	13,989,099	13,538,981	368,668	81,450	2,244,137	2,007,797	3,083,061	2,373,109	2,645,348	1,577,826	0	337,179	15,347	2,283
PENNSVILLE	20,313,298	11,698,055	10,792,751	820,706	84,598	2,781,527	2,214,900	2,481,464	2,114,432	2,836,261	1,535,315	50,000	445,197	11,503	2,047
PITTSGROVE TWP	17,424,711	10,078,568	9,178,388	623,539	276,641	2,540,527	2,328,348	1,909,465	1,542,036	2,223,763	1,204,961	30,000	492,975	272,512	1,984
QUINTON TWP	3,288,400	2,115,471	1,964,106	123,646	27,719	375,943	268,437	435,689	268,254	319,095	145,557	35,000	7,201	22,363	360
SALEM CITY	16,907,075	10,270,006	9,240,731	873,646	155,629	2,431,381	2,160,917	1,899,132	1,543,042	1,923,376	852,499	0	380,292	145,278	1,490
SALEM CO SPECIAL SERVI	2,493,318	1,297,727	1,224,597	46,537	26,593	389,024	364,106	549,796	443,568	244,718	6,178	9,130	0	0	90
SALEM COUNTY VOCATIO	4,905,815	2,297,924	1,207,049	123,589	967,286	614,576	528,426	1,090,721	827,976	869,740	207,772	0	17,392	79,792	565
UPPER PITTSGROVE TWP	3,418,417	2,132,255	1,984,188	118,488	29,579	334,330	253,983	490,155	410,062	397,006	125,104	0	11,476	4,145	440
WOODSTOWN-PIESGRO	15,652,068	9,297,868	8,877,308	380,698	39,862	2,165,909	1,963,574	2,073,123	1,499,600	1,675,871	951,726	2,125	430,719	48,953	1,628

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SOMERSET															
BEDMINSTER TWP	7,424,482	4,420,651	3,955,861	149,275	315,515	1,110,594	983,300	860,345	683,564	881,269	330,549	0	130,903	0	618
BERNARDS TWP	53,426,999	32,077,332	29,955,688	1,751,019	370,625	8,596,123	7,706,239	4,924,466	3,772,221	6,508,382	308,088	0	1,320,696	152,439	5,199
BOUND BROOK BORO	15,254,489	8,737,482	8,349,955	320,998	66,529	1,952,382	1,796,611	2,261,079	1,937,280	1,803,137	837,513	0	465,991	55,330	1,549
BRANCHBURG TWP	23,050,956	13,839,396	12,997,495	764,454	77,447	3,568,424	3,300,853	2,898,839	2,332,161	2,268,329	1,073,088	0	204,462	23,720	1,999
BRIDGEWATER-RARITAN	87,392,060	54,173,796	51,226,997	1,694,227	1,252,572	12,831,808	11,551,490	8,204,652	6,918,886	10,551,613	5,816,115	0	1,438,615	61,842	8,801
FRANKLIN TWP	69,932,840	41,945,307	39,307,723	2,527,782	109,802	9,844,609	9,119,081	8,050,064	6,345,358	8,677,097	5,591,576	0	1,176,076	844,131	6,703
GREEN BROOK TWP	9,120,083	5,705,850	5,261,107	404,931	39,812	1,115,691	807,276	1,156,578	897,139	952,006	552,425	7,800	58,212	31,875	914
HILLSBOROUGH TWP	71,711,709	44,688,512	43,544,139	1,125,076	19,297	11,095,783	9,656,027	7,002,392	5,383,811	7,594,053	3,752,460	0	1,216,108	440,329	7,636
MANVILLE BORO	12,923,409	7,059,241	6,711,497	195,229	152,515	1,799,224	1,552,288	1,768,568	1,471,105	1,899,659	1,183,976	0	396,716	106,618	1,265
MONTGOMERY TWP	43,677,607	25,814,261	23,591,251	1,631,064	591,946	5,696,354	4,976,750	5,081,726	4,234,398	5,526,318	2,128,266	0	1,207,918	75,090	4,918
NORTH PLAINFIELD BORO	34,681,078	20,255,891	19,077,083	478,179	700,629	4,630,168	4,305,232	4,115,840	2,747,652	4,742,485	3,117,209	0	783,491	7,604	3,154
SOMERSET CO VOCATION	12,337,478	6,784,166	6,261,694	480,415	42,057	2,120,553	1,788,925	1,747,083	1,400,896	1,443,241	589,768	100,000	109,404	4,958	1,006
SOMERSET HILLS REGION	23,133,196	13,339,561	12,246,080	812,452	281,029	3,349,443	2,973,255	2,604,522	2,285,002	3,006,291	1,364,973	17,500	808,135	67,921	1,936
SOMERVILLE BORO	24,653,136	14,607,647	13,870,803	597,174	139,670	3,480,440	3,214,864	2,921,170	2,029,140	2,770,943	1,436,473	0	818,539	134,131	2,169
SOUTH BOUND BROOK	5,019,384	2,823,722	2,665,466	122,323	35,933	893,456	843,691	681,070	562,008	575,146	21,752	0	45,791	23,688	486
WARREN TWP	25,518,110	16,402,262	15,443,618	920,805	37,839	3,592,779	3,195,263	2,532,973	2,182,559	2,762,142	1,523,289	0	147,062	238,288	2,270
WATCHUNG BORO	6,902,561	3,859,818	3,539,535	224,692	95,591	1,251,455	1,058,557	896,252	736,442	799,254	410,637	0	75,589	36,785	659
WATCHUNG HILLS REGIO	21,572,751	13,843,193	13,047,517	607,832	187,844	2,793,340	2,535,841	1,974,103	1,518,936	1,998,611	808,857	0	963,504	834,496	1,818

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	7,819,989	4,594,564	4,147,111	434,680	12,773	1,023,881	780,841	1,060,338	797,797	843,526	469,937	0	52,039	3,500	739
BYRAM TWP	10,027,024	6,127,860	5,586,731	447,635	93,494	1,364,879	1,090,141	1,229,424	925,363	1,189,131	543,852	0	81,915	107,991	1,209
FRANKFORD TWP	7,747,912	5,209,357	4,946,719	258,666	3,972	857,398	729,881	904,995	670,807	691,534	372,445	0	68,312	45,336	732
FRANKLIN BORO	6,551,213	3,907,802	3,780,949	124,273	2,580	781,517	695,346	879,619	680,414	914,337	401,442	0	67,938	27,368	550
FREDON TWP	2,799,700	1,518,251	1,430,142	62,417	25,692	481,624	387,797	555,031	418,199	243,420	143,503	519	855	0	333
GREEN TWP	4,593,325	2,908,860	2,763,452	120,406	25,002	506,867	463,848	712,534	534,355	429,480	193,615	0	35,584	23,125	489
HAMBURG BORO	3,691,184	2,121,213	1,983,663	88,131	49,419	521,571	480,376	540,809	381,070	460,986	203,400	0	46,605	0	321
HAMPTON TWP	4,860,049	2,970,035	2,808,924	153,227	7,884	727,007	634,211	644,887	526,221	486,047	210,564	0	32,073	19,865	428
HARDYSTON TWP	7,240,181	4,273,422	4,149,138	118,521	5,763	757,969	656,669	1,025,401	666,021	1,097,750	449,850	0	85,639	20,793	771
HIGH POINT REGIONAL	17,122,076	10,249,871	9,749,373	441,189	59,309	2,383,770	2,209,767	1,631,285	1,252,593	1,848,652	1,011,500	206,317	768,759	171,463	1,357
HOPATCONG	26,224,528	15,861,456	15,168,470	537,941	155,045	4,367,360	4,252,804	3,024,528	2,546,407	2,444,010	1,393,276	7,500	492,357	98,641	2,577
KITTATINNY REGIONAL	14,150,845	8,671,421	8,207,257	367,346	96,818	1,645,423	1,552,483	1,696,532	1,460,634	1,357,982	683,940	0	705,190	154,000	1,304
LAFAYETTE TWP	3,231,253	2,033,025	1,922,768	93,420	16,837	412,031	372,666	413,015	328,500	343,831	151,676	0	28,926	11,648	345
LENAPE VALLEY REGIONA	10,210,386	5,228,188	4,886,178	286,523	55,487	1,696,241	1,589,927	1,253,574	1,034,576	1,302,357	424,183	0	596,437	38,168	861
MONTAGUE TWP	4,101,714	2,514,776	2,323,213	129,515	62,048	445,702	357,932	627,254	404,830	460,254	200,581	42,773	4,108	3,000	327
NEWTON TOWN	18,746,558	10,926,754	10,366,986	431,141	128,627	2,664,653	2,426,298	2,542,471	2,146,510	1,959,310	1,272,421	10,000	643,370	113,461	1,740
OGDENSBURG BORO	3,724,892	2,281,406	2,187,710	91,402	2,294	512,510	476,129	479,003	362,435	383,128	202,652	24,500	44,345	21,891	362
SANDYSTON-WALPACK T	2,092,161	1,389,465	1,258,994	111,170	19,301	243,967	156,380	255,335	221,148	193,556	74,664	6,867	887	11,738	175
SPARTA TWP	37,869,484	23,022,630	22,117,907	754,504	150,219	5,604,741	5,190,685	3,942,566	3,088,710	4,161,234	2,125,844	0	1,011,989	209,653	4,014
STANHOPE BORO	3,938,597	2,406,367	2,193,462	181,659	31,246	514,800	412,289	552,676	402,199	420,035	202,385	12,885	31,834	18,633	397
STILLWATER TWP	4,464,057	2,904,261	2,780,975	123,140	146	595,952	543,439	592,972	490,283	351,020	170,367	8,000	11,853	9,310	409
SUSSEX COUNTY VOCATI	10,919,413	6,060,109	5,683,298	328,249	48,562	1,267,543	1,184,593	1,286,459	970,475	1,639,717	836,198	0	561,345	31,689	629
SUSSEX-WANTAGE REGIO	17,933,630	11,709,311	11,351,010	346,774	11,527	2,436,557	2,219,044	1,976,772	1,337,070	1,641,250	845,930	0	71,973	7,338	1,714
VERNON TWP	51,019,928	32,831,888	31,902,343	928,214	1,331	6,756,440	5,967,090	5,527,237	4,118,446	4,513,983	2,383,925	0	986,694	77,176	5,242
WALLKILL VALLEY REGIO	9,851,748	5,843,428	5,587,000	221,180	35,248	1,298,745	1,143,736	958,271	770,610	1,109,475	588,498	0	641,829	55,080	825

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	30,783,912	19,034,824	18,215,159	710,444	109,221	3,950,061	3,730,273	3,253,297	2,724,572	3,321,282	2,074,360	43,000	1,133,167	452,016	2,792
CLARK TWP	24,122,514	13,992,071	13,184,135	395,939	411,997	3,809,375	3,492,711	2,420,200	1,993,958	3,112,885	746,283	0	787,982	0	2,348
CRANFORD TWP	38,875,264	23,566,723	22,159,378	1,069,525	337,820	5,193,529	4,706,716	4,591,448	3,939,406	4,288,901	2,797,529	0	1,155,647	50,771	3,646
ELIZABETH CITY	269,858,983	150,040,387	139,736,788	7,174,241	3,129,358	51,664,090	44,985,619	25,912,839	20,081,962	36,556,165	24,304,302	798,200	1,935,801	1,744,012	20,843
GARWOOD BORO	4,130,738	2,162,570	2,047,529	96,237	18,804	552,133	471,416	737,682	579,653	634,909	394,826	0	43,444	0	391
HILLSIDE TWP	31,537,920	18,344,145	17,214,690	1,068,485	60,970	3,885,527	3,350,577	4,699,659	3,365,876	3,985,461	2,664,265	137,698	418,846	214,728	3,394
KENILWORTH BORO	13,630,101	6,569,858	5,859,045	472,502	238,311	1,631,052	1,408,250	3,602,340	3,233,864	1,349,386	656,373	0	476,347	14,006	1,237
LINDEN CITY	57,405,621	32,262,940	30,321,635	1,570,727	370,578	7,722,071	6,817,623	7,247,243	5,376,563	9,191,754	4,877,515	0	884,090	295,875	6,128
MOUNTAINSIDE BORO	7,155,155	4,214,111	4,103,973	84,536	25,602	1,100,756	1,017,364	854,549	626,138	895,481	479,343	0	84,835	128,936	717
NEW PROVIDENCE BORO	22,741,421	13,869,224	13,405,579	432,699	30,946	3,096,171	2,743,140	2,564,789	2,120,316	2,372,115	1,418,232	0	792,206	106,597	2,203
PLAINFIELD CITY	108,433,023	63,653,257	50,383,653	2,843,129	10,426,475	19,706,746	17,570,249	11,230,015	8,557,168	12,656,873	7,205,305	0	925,491	1,475,782	7,469
RAHWAY CITY	37,870,377	23,257,267	22,167,085	799,264	290,918	5,253,837	4,571,347	4,670,448	3,732,993	3,615,846	1,898,899	0	794,239	25,248	3,977
ROSELLE BORO	27,804,326	17,023,348	16,144,403	758,083	120,862	3,639,715	2,699,487	3,951,517	3,174,052	2,761,113	1,343,862	78,000	350,505	92,070	2,861
ROSELLE PARK BORO	20,874,861	11,718,503	11,197,452	319,060	201,991	3,638,505	3,488,355	2,445,959	1,969,377	2,406,843	1,230,181	0	590,452	34,070	2,068
SCOTCH PLAINS-FANWOO	52,416,032	30,649,199	29,563,662	919,935	165,602	8,314,578	7,162,083	5,207,718	4,343,989	6,653,127	4,206,828	0	1,349,939	159,051	5,067
SPRINGFIELD TWP	23,477,064	14,195,284	13,792,299	341,475	61,510	3,260,184	2,852,087	2,553,930	2,006,417	2,729,409	1,495,419	0	536,031	420,397	2,091
SUMMIT CITY	42,255,784	26,627,180	25,463,527	994,579	169,074	4,569,831	4,044,340	5,203,979	4,662,014	4,558,858	2,635,861	0	1,248,475	45,728	3,620
UNION COUNTY VOCATIO	11,954,400	6,432,222	5,833,982	582,673	15,567	831,960	797,913	1,777,668	1,387,344	2,287,222	544,590	206,721	129,963	161,194	853
UNION TWP	73,284,501	44,364,979	42,273,356	2,017,232	74,391	11,157,817	9,831,644	7,779,026	5,675,831	8,626,058	5,589,044	0	1,081,069	191,115	7,964
WESTFIELD TOWN	60,740,463	36,531,636	34,987,865	1,196,767	347,004	9,973,644	8,881,162	7,323,905	5,249,991	5,767,025	3,833,272	17,885	1,126,368	114,343	5,885
WINFIELD TWP	1,772,202	1,069,166	1,031,387	29,776	8,003	229,490	141,492	264,256	220,453	171,740	93,764	11,194	26,356	0	113

Summary / 2004-05 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	3,608,681	2,101,051	2,012,726	59,759	28,566	480,518	389,592	507,257	401,509	465,386	223,553	0	36,708	7,707	339
ALPHA BORO	2,871,649	1,911,771	1,789,820	94,038	27,913	360,102	307,551	383,087	267,632	212,702	130,856	0	3,987	0	271
BELVIDERE TOWN	9,255,340	5,284,999	5,098,945	174,501	11,553	1,147,068	1,073,944	1,356,607	1,133,570	1,027,104	425,617	0	439,562	7,054	990
BLAIRSTOWN TWP	6,161,759	4,218,037	4,109,214	105,081	3,742	836,732	676,698	557,937	468,079	524,794	212,030	20,646	942	48,662	752
FRANKLIN TWP	3,412,815	2,214,705	2,062,098	100,751	51,856	397,209	325,348	397,825	338,428	372,919	179,917	8,000	10,618	5,015	380
FRELINGHUYSEN TWP	2,021,788	1,279,670	1,186,160	75,620	17,890	209,112	111,563	310,394	249,455	211,150	92,696	8,000	3,462	0	200
GREAT MEADOWS REGIO	9,231,281	5,883,539	5,457,806	359,875	65,858	1,259,388	1,122,080	1,036,675	865,895	1,001,894	553,724	41,902	0	0	1,004
GREENWICH TWP	7,157,745	4,696,423	4,343,032	242,699	110,692	963,094	823,821	892,125	726,759	606,103	263,816	0	0	26,346	949
HACKETTSTOWN	20,147,935	12,285,856	11,721,419	414,850	149,587	2,956,723	2,732,314	2,343,330	1,916,467	1,797,485	579,748	325	754,323	174,868	1,917
HARMONY TWP	3,648,052	2,151,183	1,978,152	106,403	66,628	584,685	502,415	456,926	359,707	426,051	211,026	0	29,206	4,279	312
HOPE TWP	2,451,149	1,351,642	1,272,332	44,586	34,724	361,836	304,660	430,276	316,579	283,828	152,492	4,601	18,110	0	226
KNOWLTON TWP	3,205,084	2,018,666	1,848,974	113,143	56,549	379,869	339,966	505,967	424,379	280,903	128,360	0	16,706	22,558	347
LOPATCONG TWP	7,298,491	4,739,551	4,524,045	190,211	25,295	581,150	499,766	934,424	755,251	1,034,168	508,718	0	9,198	32,826	842
MANSFIELD TWP	6,503,538	4,452,189	4,163,480	233,287	55,422	864,672	806,861	640,786	535,842	527,323	278,361	16,338	0	58,480	717
NORTH WARREN REGION	10,531,632	6,158,328	5,753,275	306,770	98,283	1,432,542	1,043,434	1,364,883	1,130,044	982,626	503,912	0	590,469	11,729	1,034
OXFORD TWP	2,878,277	1,573,879	1,520,800	53,079	0	492,617	412,610	510,640	401,036	290,072	130,163	0	9,844	0	321
PHILLIPSBURG TOWN	47,609,711	28,339,771	26,745,843	1,197,168	396,760	7,637,114	6,716,913	5,411,285	3,879,142	5,078,671	3,179,512	0	1,077,413	218,105	3,547
POHATCONG TWP	3,715,262	2,310,550	2,161,199	105,019	44,332	452,802	407,572	538,833	448,788	405,231	169,138	0	7,846	71,369	370
WARREN CO SPECIAL SE	2,738,390	1,467,133	1,339,462	53,921	73,750	510,484	462,927	581,987	467,002	136,194	0	0	0	26,140	81
WARREN COUNTY VOCATI	5,613,772	2,839,895	2,628,193	165,449	46,253	598,416	523,333	1,321,504	842,546	779,756	295,175	8,857	108,983	29,175	405
WARREN HILLS REGIONAL	22,815,314	13,255,882	12,128,677	480,480	646,725	2,883,235	2,635,065	3,216,675	2,379,525	2,427,439	1,446,818	0	1,016,300	176,345	2,121
WASHINGTON BORO	5,436,294	3,423,466	3,314,839	89,319	19,308	797,088	679,326	568,745	485,326	633,995	393,596	13,000	0	0	500
WASHINGTON TWP	6,307,685	3,551,239	3,223,762	292,773	34,704	1,269,544	958,493	802,670	670,264	655,427	261,211	0	17,067	69,733	664
WHITE TWP	4,737,312	2,770,683	2,651,918	65,094	53,671	730,610	607,493	696,280	537,758	415,930	208,822	0	76,642	0	424

Summary / 2004-05 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Atlantic</u>												
Benchmark Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
chARTer--TECH HIGH SCHOOL	2,250,374	1,120,412	1,032,462	27,027	60,923	0	0	704,838	520,683	425,124	174,740	239
Galloway Community CS	2,099,986	1,224,964	1,177,989	42,781	4,194	277,125	150,866	228,014	152,315	357,883	65,412	262
Oceanside CS	3,318,257	1,792,485	1,661,962	121,215	9,308	252,976	132,043	928,277	632,764	299,519	0	327
Pleasantech Academy CS	2,477,189	1,599,835	1,398,889	110,276	90,670	143,700	143,700	408,735	299,048	324,920	3,929	272
<u>Bergen</u>												
Englewood on the Palisades CS	1,877,740	1,131,798	1,089,072	20,478	22,248	0	0	288,235	122,142	457,707	19,617	180
Teaneck Community CS	2,590,410	1,468,278	1,374,937	62,297	31,044	0	0	452,143	388,302	669,989	17,503	223
<u>Camden</u>												
Camden Academy Charter HS	3,742,512	1,994,944	1,762,431	182,319	50,194	0	0	1,029,120	657,886	718,448	80,597	411
Camden's Promise CS	3,296,450	1,705,148	1,519,340	135,126	50,682	0	0	939,470	510,131	621,832	4,562	332
D.U.E. Season CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Environment Community CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Freedom Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
LEAP Academy University CS	6,138,432	3,447,451	3,131,323	288,258	27,870	1,189,819	528,606	1,082,838	771,604	287,979	0	667
<u>Essex</u>												
Discovery CS	672,946	312,506	257,005	32,635	22,866	79,160	79,160	120,387	65,348	160,893	2,472	85
East Orange Community CS	4,722,048	2,717,894	2,570,515	106,043	41,336	0	0	673,297	421,716	1,330,857	22,348	488
Gray CS	2,516,453	1,307,835	1,278,915	13,091	15,829	0	0	472,100	378,744	736,518	24,726	259
Greater Newark Academy CS	1,274,283	662,158	584,892	76,430	836	148,079	70,693	337,117	240,318	126,929	103,919	149
Lady Liberty Academy CS	4,169,072	2,073,441	1,920,452	118,465	34,524	749,373	749,373	485,844	351,061	860,414	0	458
Maria L. Varisco-Rogers CS	787,704	390,584	372,202	10,509	7,873	112,397	26,535	219,760	163,438	64,963	5,469	71
Marion P. Thomas CS	2,725,044	1,449,948	1,277,876	117,305	54,767	0	0	603,372	437,941	671,723	11,400	310
New Horizons Comm. CS	4,643,901	2,657,496	2,551,708	47,396	58,392	0	0	437,599	308,263	1,508,610	0	478
North Star Acad. CS of Newark	2,620,338	1,940,922	1,707,182	117,382	116,358	9	9	229,761	201,451	449,646	0	298
Robert Treat Academy CS	4,446,495	2,466,418	2,257,191	195,755	13,472	385,537	272,001	726,634	428,840	867,906	61,627	450
TEAM Academy Charter School	2,377,147	975,779	748,091	9,056	218,632	602,366	426,515	16,193	0	771,805	0	235
University Heights CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2004-05 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	3,892,391	1,745,162	1,485,752	144,239	115,171	22,644	15,738	1,276,116	883,053	848,469	19,416	343
Elysian CS of Hoboken	2,832,378	1,992,394	1,842,717	62,168	87,509	0	0	458,241	337,510	381,743	5,651	265
Hoboken CS	3,287,369	2,170,556	2,047,222	51,413	71,921	278,932	161,742	628,295	519,995	209,587	6,577	265
Jersey City Comm. CS	3,613,517	2,355,827	2,165,598	104,739	85,490	0	0	999,312	631,770	258,378	34,169	433
Jersey City Golden Door	4,549,523	2,566,144	2,263,507	147,736	154,901	0	0	477,630	234,824	1,505,749	8,032	485
Learning Community CS	2,817,463	1,945,836	1,682,770	152,719	110,347	344,418	248,250	7,284	0	519,925	0	314
Liberty Academy CS	3,639,375	1,911,048	1,720,840	116,878	73,330	594,662	481,023	143,333	0	966,648	241,094	389
Schomburg CS	3,939,964	1,653,295	1,275,281	84,419	293,595	0	0	1,096,595	792,325	1,190,074	24,536	487
Soaring Heights CS	1,394,085	805,351	744,798	43,848	16,705	63,819	63,819	252,793	192,471	272,122	1,403	179
University Academy CS	2,610,776	1,376,429	1,174,014	143,864	58,551	400,780	400,780	454,133	362,964	379,434	48,044	327
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	3,466,910	1,780,662	1,582,100	72,507	126,055	0	0	1,505,267	975,248	88,593	58,880	255
International CS of Trenton	779,710	426,760	402,590	12,947	11,223	166,370	103,138	5,334	0	181,246	0	82
Pace CS of Hamilton	799,860	403,741	369,159	22,701	11,881	0	0	227,107	169,508	159,390	5,447	107
Princeton CS	2,516,500	1,855,458	1,727,320	76,834	51,304	97,461	84,268	296,692	167,989	266,889	80,872	280
Trenton Community CS	6,508,884	3,136,418	2,830,534	156,700	149,184	874,705	708,963	1,089,081	1,010,394	1,394,950	11,986	559
Village CS	2,896,730	1,509,275	1,437,869	36,887	34,519	0	0	313,367	188,176	1,074,088	0	314
<u>Middlesex</u>												
Central Jersey College Prep CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Greater Brunswick CS	1,472,701	886,525	831,376	39,795	15,354	135,779	104,773	354,834	250,235	95,545	1,500	148
<u>Monmouth</u>												
Academy Charter High School	2,391,329	1,369,748	1,289,772	25,262	54,714	218,220	179,528	448,176	348,126	355,186	4,058	190
Hope Academy CS	1,487,920	835,315	785,994	38,940	10,381	137,032	71,817	360,108	268,203	155,465	32,995	134
The Red Bank CS	1,875,526	1,149,504	1,045,806	53,872	49,826	252,808	137,150	406,313	305,758	66,901	0	158
<u>Morris</u>												
Unity CS	1,206,502	695,665	668,544	20,400	6,721	122,218	61,777	255,481	188,449	133,138	0	102
<u>Passaic</u>												
Classical Academy CS of Clifton	648,497	375,088	346,337	16,328	12,423	0	0	177,100	116,759	96,309	0	89
Paterson CS for Sci/Tech	1,569,558	672,288	634,914	19,544	17,830	0	0	645,452	493,331	251,641	0	295

Summary / 2004-05 Actual Totals

Charter

Sussex

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Sussex County CS for Technology	845,605	477,805	415,298	59,318	3,189	89,344	50,533	193,306	156,533	85,150	14,878	99

Union

Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Queen City Academy CS	1,635,971	902,468	823,479	51,498	27,491	230,935	104,431	209,671	128,696	292,897	9,240	197
Union County TEAMS CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Warren

Ridge and Valley CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
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Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ATLANTIC															
ABSECON CITY	7,961,260	5,078,399	4,979,127	84,144	15,128	1,007,179	914,324	1,030,023	856,413	755,443	396,108	0	39,585	19,060	831
ATLANTIC CITY	91,606,946	52,810,353	48,971,052	3,367,231	472,070	11,844,261	8,468,643	9,513,240	6,437,038	14,331,931	6,890,605	743,365	1,036,985	716,988	6,893
ATLANTIC CO SPECIAL SE	17,376,001	10,367,623	9,937,373	146,363	283,887	3,297,808	3,067,782	2,006,598	1,653,111	1,533,122	636,544	90,000	0	141,087	477
ATLANTIC CO VOCATIONA	8,077,164	3,673,869	3,254,202	274,696	144,971	660,098	595,934	1,556,343	1,244,133	1,813,070	722,488	128,949	40,326	23,706	702
BRIGANTINE CITY	11,062,800	6,839,736	6,460,055	265,386	114,295	1,419,920	1,319,002	1,196,922	1,001,494	1,441,684	701,630	0	155,373	24,155	960
BUENA REGIONAL	24,347,477	14,578,751	14,095,840	388,397	94,514	3,509,723	3,333,601	2,831,380	2,153,871	2,528,361	1,292,525	150,000	608,902	3,338	2,665
EGG HARBOR CITY	5,933,585	3,629,998	3,447,110	120,507	62,381	949,836	880,275	702,878	523,171	570,893	303,637	0	79,979	3,192	534
EGG HARBOR TWP	64,349,573	38,589,585	37,076,134	1,428,142	85,309	8,824,149	7,944,359	5,994,357	4,665,966	8,961,812	4,005,785	380,000	1,045,600	425,584	7,287
ESTELL MANOR CITY	2,453,354	1,463,655	1,403,147	52,082	8,426	310,383	265,170	322,395	268,612	330,738	160,730	14,354	9,235	7,802	225
FOLSOM BORO	3,230,843	2,042,336	1,832,909	182,504	26,923	509,812	453,317	369,051	303,732	291,136	135,621	0	16,621	47,275	402
GALLOWAY TWP	38,449,587	24,858,569	23,728,654	876,944	252,971	5,642,178	4,973,545	4,100,332	3,151,187	3,570,411	1,780,682	85,000	168,269	0	3,877
GREATER EGG HARBOR R	39,114,662	21,857,470	20,796,746	1,031,082	29,642	4,594,930	4,235,997	5,214,318	4,059,751	5,849,282	3,248,856	25,000	1,557,152	197,415	3,840
HAMILTON TWP	27,000,220	16,744,976	16,073,640	502,165	169,171	3,534,931	3,317,715	2,986,285	2,393,963	3,594,920	1,761,866	0	117,059	13,017	3,218
HAMMONTON TOWN	30,014,314	18,688,615	17,259,941	1,420,155	8,519	4,040,048	3,705,412	3,108,567	2,069,636	3,324,219	1,219,761	0	677,952	79,753	3,367
LINWOOD CITY	10,429,383	6,392,622	6,016,490	340,990	35,142	1,525,316	1,349,033	1,100,997	839,082	1,319,800	623,560	0	90,648	106,386	1,019
MAINLAND REGIONAL	17,665,261	10,413,089	10,028,402	344,505	40,182	2,475,056	2,309,839	1,467,773	1,122,550	2,122,652	980,576	0	908,911	61,191	1,622
MARGATE CITY	8,718,775	4,888,960	4,549,215	216,433	123,312	1,004,631	913,259	788,629	645,441	1,598,923	58,349	83,180	60,689	5,901	584
MULLICA TWP	7,562,988	4,697,887	4,484,188	178,038	35,661	655,067	591,834	917,594	732,783	840,340	463,425	60,736	65,284	0	788
NORTHFIELD CITY	9,360,643	6,042,110	5,780,983	242,886	18,241	1,239,399	1,098,887	1,145,082	793,115	855,903	406,489	5,580	72,569	31,276	1,229
PLEASANTVILLE CITY	55,521,212	30,788,902	29,013,580	1,498,038	277,284	9,959,527	8,789,583	6,722,830	5,092,409	5,833,455	3,541,741	0	1,516,590	407,178	3,485
PORT REPUBLIC CITY	1,741,450	1,117,431	1,025,652	37,576	54,203	212,091	187,860	237,808	116,382	160,684	64,878	11,139	2,297	0	125
SOMERS POINT CITY	10,731,996	6,614,545	6,158,362	343,107	113,076	1,510,686	1,308,274	1,234,083	924,693	1,175,736	677,182	17,149	81,081	0	1,162
VENTNOR CITY	10,181,303	6,697,113	6,509,864	161,038	26,211	1,183,581	1,030,159	1,102,376	891,386	1,022,474	29,891	0	64,819	15,408	979
WEYMOUTH TWP	2,262,230	1,436,109	1,356,917	42,491	36,701	242,867	218,611	297,203	243,145	270,646	124,949	10,000	5,405	0	242

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
ALLENDALE BORO	11,091,145	6,780,986	6,065,571	197,290	518,125	1,783,841	1,307,108	1,322,845	1,017,627	1,132,120	571,853	0	71,353	112,767	1,060
ALPINE BORO	2,836,548	1,585,506	1,433,089	117,944	34,473	538,532	451,477	360,661	255,222	322,878	111,468	0	28,971	0	135
BERGEN CO SPECIAL SER	39,156,121	21,825,613	18,972,211	678,322	2,175,080	7,729,580	6,806,103	4,385,506	2,361,744	5,056,636	1,213,080	95,261	22,692	156,755	774
BERGEN COUNTY VOCATI	39,680,415	23,060,963	21,258,181	1,329,215	473,567	6,192,779	5,596,674	3,557,752	2,188,169	4,481,997	2,146,939	0	1,276,516	328,556	2,166
BERGENFIELD BORO	39,517,083	24,203,653	23,047,238	932,333	224,082	5,393,064	4,780,931	4,238,495	3,280,259	4,957,683	2,835,425	0	501,717	221,191	3,637
BOGOTA BORO	11,771,896	7,283,550	7,026,733	160,900	95,917	1,237,729	967,229	1,667,588	1,435,166	1,314,970	749,570	0	268,059	0	1,140
CARLSTADT BORO	6,763,490	4,166,114	4,040,116	69,653	56,345	923,032	807,323	837,538	747,105	801,513	432,724	16,732	18,086	11,174	525
CARLSTADT-EAST RUTHE	7,681,756	4,683,102	4,322,109	306,787	54,206	798,695	618,145	931,714	660,482	904,137	328,418	0	335,728	50,378	579
CLIFFSIDE PARK BORO	27,973,659	18,394,905	17,252,058	471,216	671,631	3,185,480	2,797,719	2,815,435	2,127,701	2,613,875	1,459,410	50,000	839,911	0	2,606
CLOSTER BORO	12,748,675	8,062,019	7,673,783	318,634	69,602	1,943,568	1,550,637	1,462,190	1,270,470	1,227,325	655,189	0	50,424	4,414	1,213
CRESSKILL BORO	17,378,072	10,823,099	10,298,052	412,631	112,416	2,572,082	2,134,550	1,952,291	1,670,873	1,514,273	920,780	0	507,317	32,635	1,603
DEMAREST BORO	8,507,517	4,841,142	4,485,226	241,636	114,280	1,328,814	1,081,911	1,138,024	953,926	1,040,263	552,632	0	99,342	16,000	722
DUMONT BORO	28,703,263	17,927,307	17,468,105	313,226	145,976	3,005,050	2,752,732	3,610,716	3,130,857	3,466,579	2,223,819	770	681,548	99,437	2,664
EAST RUTHERFORD BOR	9,743,464	5,850,985	5,288,468	456,049	106,468	1,396,530	1,248,603	1,196,206	918,537	1,132,828	448,045	120,698	33,692	22,698	743
EDGEWATER BORO	5,025,961	2,764,120	2,545,582	198,600	19,938	808,432	739,621	696,593	499,380	563,776	233,541	4,878	40,211	17,715	411
ELMWOOD PARK	19,033,643	9,559,130	8,975,041	407,368	176,721	3,128,652	2,070,454	3,042,394	2,270,624	2,763,557	1,463,197	0	507,420	19,960	2,120
EMERSON BORO	12,800,146	7,112,710	6,690,858	356,701	65,151	2,019,495	1,583,971	1,384,763	1,264,314	1,621,699	838,075	0	621,350	107,051	1,161
ENGLEWOOD CITY	44,185,707	24,954,435	22,586,152	1,235,371	1,132,912	8,065,975	4,974,984	5,389,423	3,574,200	4,619,523	675,363	331,435	790,774	132,360	2,776
ENGLEWOOD CLIFFS BOR	7,282,297	4,291,262	4,053,257	172,171	65,834	1,187,441	956,875	999,448	678,488	774,501	414,329	0	23,504	31,230	435
FAIR LAWN BORO	58,123,252	32,992,324	31,908,627	778,198	305,499	10,160,466	9,188,757	6,783,707	5,561,005	6,589,968	4,247,182	0	1,052,052	190,665	4,665
FAIRVIEW BORO	9,454,796	5,491,615	5,029,197	346,988	115,430	971,567	854,071	1,454,675	1,104,642	1,391,837	782,336	0	39,145	13,354	986
FORT LEE BORO	38,072,496	22,746,474	21,890,005	704,923	151,546	4,578,545	4,009,183	4,949,904	4,220,676	4,988,950	3,325,783	0	780,557	43,148	3,482
FRANKLIN LAKES BORO	20,583,932	12,757,462	12,072,914	595,694	88,854	3,408,420	3,222,181	2,257,998	1,834,968	2,054,535	58,329	0	105,517	9,180	1,546
GARFIELD CITY	51,583,564	32,669,754	31,098,740	743,131	827,883	6,799,954	6,335,895	5,852,345	4,570,854	5,420,870	3,587,569	0	706,526	35,239	4,392
GLEN ROCK BORO	31,205,695	17,990,097	16,460,792	681,244	848,061	4,507,236	3,824,008	4,049,822	3,297,611	3,921,350	2,256,700	0	736,634	122,601	2,471
HACKENSACK CITY	56,972,282	36,119,733	34,919,193	997,251	203,289	6,685,077	5,597,608	6,035,629	5,299,591	6,993,751	3,457,205	0	1,124,308	529,398	4,850
HARRINGTON PARK BORO	6,689,439	3,723,094	3,600,236	116,873	5,985	1,238,426	986,313	900,189	721,286	760,797	274,292	0	66,933	0	705
HASBROUCK HEIGHTS BO	17,514,856	10,512,518	10,070,728	379,346	62,444	2,613,529	2,210,237	2,021,516	1,578,151	1,954,045	815,886	0	402,942	0	1,576
HAWORTH BORO	6,072,443	3,817,684	3,609,615	145,170	62,899	719,789	630,653	795,729	630,115	695,640	307,996	0	43,601	98,630	558
HILLSDALE BORO	14,059,957	8,417,722	7,855,382	386,835	175,505	2,095,945	1,711,041	1,645,886	1,289,269	1,818,548	1,072,470	0	72,846	62,833	1,452
HO HO KUS BORO	7,419,925	4,727,716	4,274,422	274,258	179,036	903,095	781,491	940,049	784,733	765,728	445,903	0	82,975	89,713	651
LEONIA BORO	19,974,228	12,262,719	11,829,463	433,256	0	2,504,572	2,158,797	2,274,554	1,805,656	2,330,375	1,451,955	98,510	495,221	12,077	1,736

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
BERGEN															
LITTLE FERRY BORO	8,633,872	5,394,398	5,199,204	177,599	17,595	1,129,302	860,846	1,141,058	934,793	923,790	419,580	0	23,819	58,912	952
LODI BOROUGH	32,408,772	19,508,745	18,506,020	824,787	177,938	4,532,749	3,997,688	3,866,271	3,475,370	3,541,049	1,832,600	0	549,252	74,046	3,126
LYNDHURST TWP	22,676,805	13,409,089	12,781,254	408,131	219,704	3,360,640	3,124,942	3,072,861	2,397,253	1,858,008	519,774	127,000	643,945	62,166	2,203
MAHWAH TWP	39,234,537	23,096,461	22,346,295	572,660	177,506	6,093,443	4,712,266	4,397,595	3,703,496	4,552,495	2,114,984	15,483	992,129	295,069	3,378
MAYWOOD BORO	8,589,546	5,604,969	5,325,569	202,676	76,724	1,081,850	984,347	971,155	670,059	885,161	434,967	0	42,411	13,880	809
MIDLAND PARK BORO	13,202,556	7,669,537	7,321,260	266,818	81,459	2,068,387	1,884,355	1,689,174	1,383,377	1,178,003	575,855	11,000	543,976	0	1,102
MONTVALE BORO	11,090,142	6,990,131	6,630,819	293,692	65,620	1,469,207	1,259,306	1,479,267	1,325,002	1,101,623	661,228	0	49,914	0	1,031
MOONACHIE BORO	4,475,591	2,583,115	2,389,108	148,132	45,875	929,190	506,040	434,311	318,390	455,227	182,089	47,254	23,978	27,443	282
NEW MILFORD BORO	20,166,127	11,927,985	11,512,254	352,456	63,275	2,465,750	1,822,584	2,464,377	2,022,949	2,770,645	1,304,234	0	533,384	39,928	1,986
NORTH ARLINGTON BORO	15,240,783	8,929,168	8,101,235	571,563	256,370	1,652,991	1,432,114	2,208,960	1,816,562	2,030,073	859,490	7,380	365,210	123,646	1,579
NORTHERN HIGHLANDS R	17,762,158	10,069,227	9,210,237	858,990	0	1,840,341	1,705,259	2,286,219	1,806,915	2,666,744	1,179,955	0	868,356	218,450	1,314
NORTHERN VALLEY REGI	34,195,715	18,617,321	17,335,700	1,026,675	254,946	5,703,258	5,167,877	3,785,854	2,943,966	4,158,209	2,330,161	2,836	1,894,536	119,408	2,409
NORTHVALE BORO	6,229,800	3,818,615	3,544,972	239,282	34,361	831,828	655,917	894,775	745,304	626,156	327,073	0	57,701	0	590
NORWOOD BORO	6,649,758	4,009,374	3,683,212	277,207	48,955	839,447	667,717	908,346	698,398	810,256	388,317	0	82,335	9,722	645
OAKLAND BORO	19,428,885	12,085,774	11,524,637	374,233	186,904	2,581,797	2,250,102	2,507,802	2,055,639	2,115,378	1,102,339	0	107,201	9,095	1,675
OLD TAPPAN BORO	8,582,676	5,288,573	5,009,955	257,607	21,011	1,072,275	830,232	1,143,256	944,343	1,026,701	333,770	0	51,872	19,805	855
ORADELL BORO	7,499,075	4,139,583	3,883,159	213,181	43,243	1,196,703	933,649	1,148,304	910,704	983,529	564,964	0	21,606	67,302	778
PALISADES PARK	14,939,742	9,474,764	8,860,426	408,503	205,835	1,354,891	1,159,382	1,978,798	1,443,546	1,665,753	908,668	0	454,327	88,979	1,379
PARAMUS BORO	53,194,219	29,027,998	27,536,997	1,481,075	9,926	8,455,666	7,278,830	6,025,599	4,774,185	8,264,313	4,500,837	0	1,117,294	320,223	4,295
PARK RIDGE BORO	16,474,241	9,294,457	8,488,137	449,389	356,931	2,786,434	2,224,005	1,999,415	1,496,881	1,773,814	701,233	0	617,238	57,898	1,356
PASCACK VALLEY REGIO	27,480,933	14,834,267	13,116,168	442,968	1,275,131	5,083,982	4,650,663	2,628,687	2,128,802	3,546,634	1,627,185	0	1,375,506	215,129	1,779
RAMAPO-INDIAN HILL REG	33,768,730	17,533,364	15,691,489	962,119	879,756	5,655,704	5,164,963	3,460,005	2,335,691	4,508,851	1,807,099	54,000	2,509,224	263,420	2,214
RAMSEY BORO	36,633,487	22,323,474	21,523,628	622,163	177,683	5,826,509	4,544,381	3,723,956	2,859,373	3,877,819	2,174,902	0	850,356	39,583	3,064
RIDGEFIELD BORO	27,021,749	19,563,745	18,816,335	572,402	175,008	1,581,445	1,520,598	2,506,916	1,900,553	2,555,625	1,163,136	0	781,556	9,720	2,124
RIDGEFIELD PARK TWP	22,640,260	13,389,862	12,846,845	508,033	34,984	3,455,228	3,284,239	2,682,604	2,166,319	2,349,740	1,223,796	0	744,859	0	2,010
RIDGEWOOD VILLAGE	63,007,555	36,849,688	35,083,197	1,024,164	742,327	10,953,478	9,606,453	7,312,825	6,009,718	6,569,944	466,832	0	1,239,992	110,634	5,551
RIVER DELL REGIONAL	18,424,918	10,458,025	9,919,047	481,316	57,662	2,770,455	2,314,116	2,324,072	2,040,191	2,012,784	1,035,699	0	855,221	88,355	1,470
RIVER EDGE BORO	9,445,641	5,885,489	5,398,235	331,460	155,794	1,405,064	1,304,456	1,255,497	992,124	899,592	490,329	0	0	0	1,108
RIVER VALE TWP	14,251,884	8,555,759	8,138,404	256,025	161,330	1,760,648	1,412,594	2,104,926	1,463,399	1,700,267	941,358	0	130,285	136,972	1,346
ROCHELLE PARK TWP	5,837,933	3,532,758	3,383,033	124,639	25,086	907,129	754,738	737,189	536,943	618,863	253,679	24,559	10,928	7,894	474
RUTHERFORD BORO	28,131,638	17,080,430	15,742,362	905,256	432,812	3,185,939	2,946,284	3,464,837	2,657,013	3,658,753	1,922,250	0	700,864	168,421	2,400
SADDLE BROOK TWP	18,459,362	10,905,732	10,524,119	214,227	167,386	2,421,446	1,737,947	2,116,449	1,840,291	2,515,493	1,583,314	21,816	461,175	26,126	1,695

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BERGEN</u>															
SADDLE RIVER BORO	3,470,144	1,799,331	1,728,964	53,622	16,745	886,336	720,365	364,433	298,931	395,774	90,312	0	24,270	0	208
SOUTH HACKENSACK TW	2,899,185	1,697,140	1,580,939	51,154	65,047	474,695	274,225	374,064	244,407	289,846	167,080	19,256	43,104	100,000	243
TEANECK TWP	59,294,645	35,107,028	33,399,482	1,041,612	665,934	8,914,906	8,160,811	5,854,407	4,769,074	8,206,689	5,259,580	50,000	993,217	231,327	4,257
TENAFLY BORO	40,464,056	24,935,547	23,602,035	1,160,318	173,194	4,837,959	4,261,916	4,714,736	4,321,981	4,963,750	2,831,017	0	958,474	112,852	3,239
UPPER SADDLE RIVER BO	15,686,916	9,428,274	8,799,069	510,786	118,419	2,311,611	2,006,287	1,893,650	1,362,955	1,961,928	978,577	0	91,453	17,140	1,371
WALDWICK BORO	17,458,436	10,580,164	9,834,853	523,796	221,515	2,105,312	1,887,996	2,141,354	1,340,743	2,052,849	1,133,566	0	552,699	0	1,573
WALLINGTON BORO	10,916,323	6,219,437	5,984,846	234,371	220	1,422,262	1,364,504	1,477,618	1,198,009	1,300,722	601,898	12,000	484,284	34,305	1,160
WESTWOOD REGIONAL	31,286,320	17,106,692	16,199,632	610,795	296,265	6,453,874	5,009,425	3,227,609	2,498,290	3,486,326	1,822,396	3,600	1,008,219	165,746	2,658
WOODCLIFF LAKE BORO	10,148,482	5,823,750	5,450,296	259,233	114,221	1,685,087	1,407,421	1,300,506	1,043,453	1,294,557	657,389	0	43,637	52,530	869
WOOD-RIDGE BORO	10,569,218	6,072,758	5,750,870	190,533	131,355	1,459,065	1,111,740	1,293,763	1,054,043	1,383,172	780,023	0	356,163	0	1,132
WYCKOFF TWP	24,902,833	15,067,218	14,131,855	687,873	247,490	3,714,671	3,061,852	3,146,794	2,602,373	2,815,619	1,427,416	50,000	101,370	155,644	2,343

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
BASS RIVER TWP	1,680,425	925,664	880,633	33,299	11,732	309,114	288,288	192,543	145,650	249,383	132,761	2,868	0	15,960	135
BEVERLY CITY	3,434,840	2,054,270	1,898,317	107,438	48,515	623,735	462,320	336,359	201,120	404,483	120,225	0	14,724	0	230
BORDENTOWN REGIONAL	21,718,409	12,206,670	11,570,117	552,923	83,630	3,565,878	3,138,174	2,620,730	2,099,186	2,468,898	1,412,978	0	655,622	111,527	2,146
BURLINGTON CITY	23,760,822	13,589,648	12,872,643	534,044	182,961	4,256,771	3,575,286	2,624,064	2,114,784	2,541,633	1,248,679	0	684,091	12,842	1,877
BURLINGTON CO SPEC SE	35,346,607	26,539,616	25,837,041	502,930	199,645	950,647	812,665	3,475,081	2,746,735	3,327,116	1,658,874	604,487	136,529	0	1,124
BURLINGTON CO VOCATI	29,219,355	16,038,897	15,063,506	728,691	246,700	2,677,274	2,479,052	4,467,656	3,372,221	4,795,223	2,367,598	0	1,236,794	81,395	2,000
BURLINGTON TWP	35,860,758	24,405,923	22,114,820	1,358,840	932,263	4,539,782	3,992,369	2,925,666	2,254,765	3,289,448	230,233	0	699,712	326,196	4,067
CHESTERFIELD TWP	3,326,757	1,791,346	1,676,330	94,027	20,989	649,094	512,082	468,584	349,516	356,372	198,269	37,500	13,697	8,087	297
CINNAMINSON TWP	26,764,263	15,804,474	14,992,129	620,071	192,274	3,362,474	2,617,325	3,412,583	2,728,940	2,944,668	1,344,580	0	1,047,472	39,951	2,577
DELANCO TWP	4,191,607	2,397,507	2,273,554	88,911	35,042	812,915	669,672	405,306	321,436	528,590	345,503	20,000	25,885	45,984	359
DELTRAN TWP	26,070,541	15,902,777	14,843,915	899,002	159,860	3,161,766	2,793,399	2,938,592	2,375,092	3,351,843	757,024	0	705,256	261,692	2,806
EASTAMPTON TWP	7,160,361	4,462,572	4,239,686	186,241	36,645	798,592	616,631	1,049,428	835,422	735,139	379,885	0	114,630	0	816
EDGEWATER PARK TWP	8,831,824	5,285,238	5,103,675	156,293	25,270	1,302,657	1,040,679	1,156,480	912,165	965,352	499,781	55,000	29,741	107,784	867
EVESHAM TWP	50,855,647	31,482,761	30,497,391	926,990	58,380	6,913,907	5,719,427	5,436,729	4,276,964	6,180,559	3,583,830	0	502,578	108,673	5,162
FLORENCE TWP	15,930,661	8,886,625	8,487,907	310,051	88,667	2,446,839	2,160,869	2,211,607	1,661,203	1,871,650	1,192,264	0	513,940	0	1,515
HAINESPORT TWP	6,498,850	4,126,859	3,785,997	282,037	58,825	829,898	587,842	849,929	681,863	598,171	341,321	0	89,313	0	669
LENAPE REGIONAL	91,318,065	49,969,197	45,425,700	2,523,666	2,019,831	13,572,882	12,040,287	8,223,093	5,971,690	11,325,506	6,146,154	945,000	4,505,878	317,121	7,299
LUMBERTON TWP	16,756,869	10,343,865	9,660,453	615,093	68,319	2,172,903	1,972,994	2,113,145	1,782,523	2,008,301	899,910	0	118,655	6,967	1,756
MANSFIELD TWP	6,871,658	4,094,687	3,457,259	318,523	318,905	1,113,585	832,432	871,795	719,520	786,868	418,258	4,723	0	0	674
MAPLE SHADE TWP	23,028,117	13,804,508	13,157,923	504,100	142,485	3,267,123	2,692,461	2,774,252	2,104,230	2,504,974	1,191,925	14,800	566,070	201,455	2,147
MEDFORD LAKES BORO	5,412,866	3,435,930	3,268,739	87,641	79,550	623,267	502,761	684,202	513,460	604,113	216,003	0	65,354	2,787	550
MEDFORD TWP	31,871,396	19,669,903	18,446,297	936,309	287,297	3,869,216	3,478,169	3,922,340	3,094,291	3,749,671	1,876,663	0	126,836	688,308	3,097
MOORESTOWN TWP	47,564,185	27,369,700	25,817,792	715,750	836,158	9,410,991	7,834,780	4,043,879	3,274,695	5,194,819	2,206,203	0	1,345,284	0	4,351
MOUNT HOLLY TWP	14,150,074	8,284,394	7,695,629	340,186	248,579	2,239,157	2,067,472	1,658,243	1,372,772	1,696,798	842,259	12,700	258,782	21,293	1,070
MOUNT LAUREL TWP	44,329,994	27,764,235	26,929,383	601,806	233,046	5,751,561	4,920,471	4,910,790	3,638,885	5,268,041	2,653,779	0	246,160	320,821	4,540
NEW HANOVER TWP	2,283,507	1,371,163	1,314,079	43,110	13,974	310,826	230,814	245,710	179,639	256,396	93,395	92,193	7,219	13,290	146
NORTH HANOVER TWP	14,983,173	8,853,977	8,316,395	349,028	188,554	2,223,606	2,010,911	1,909,608	1,646,437	1,763,033	806,108	150,000	53,721	727,639	1,300
NORTHERN BURLINGTON	22,700,398	12,453,773	11,806,535	500,397	146,841	3,387,942	3,084,907	2,716,637	2,284,716	3,232,239	1,501,144	26,049	850,136	802,717	1,878
PALMYRA BORO	10,587,915	6,242,055	5,816,184	279,278	146,593	1,595,905	1,294,101	1,246,125	885,825	1,140,368	552,120	0	321,934	4,496	1,095
PEMBERTON BOROUGH	1,405,280	679,815	608,611	52,935	18,269	325,546	258,350	165,050	116,387	195,094	77,810	34,500	3,724	6,055	88
PEMBERTON TWP	88,132,352	52,055,235	47,116,967	2,366,890	2,571,378	16,958,297	14,151,902	7,741,103	6,630,732	8,587,745	4,644,745	676,327	923,634	669,998	5,593
RANCOCAS VALLEY REGI	20,277,315	10,361,793	9,034,767	924,518	402,508	3,037,200	2,708,133	3,036,349	2,125,679	2,772,024	1,254,539	0	1,011,270	108,600	2,282

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>BURLINGTON</u>															
RIVERSIDE TWP	13,775,905	8,603,780	8,198,714	379,064	26,002	1,401,075	1,284,507	1,549,759	1,270,064	1,690,310	948,773	0	490,091	75,542	1,427
RIVERTON	3,029,399	2,035,792	1,703,781	303,114	28,897	313,914	252,021	310,362	218,104	332,535	90,592	0	36,796	50,285	230
SHAMONG TWP	9,985,996	6,225,610	5,895,499	186,397	143,714	1,371,122	1,151,219	1,138,242	932,737	1,128,993	691,451	16,604	96,902	21,897	976
SOUTHAMPTON TWP	9,162,911	5,797,068	5,503,200	261,828	32,040	1,120,743	886,197	1,178,668	899,083	975,123	515,300	40,000	51,310	34,589	828
SPRINGFIELD TWP	3,386,962	2,072,265	1,960,678	103,114	8,473	375,501	333,259	424,514	333,748	478,419	195,809	30,000	0	0	313
TABERNACLE TWP	9,999,440	6,128,292	5,789,231	247,003	92,058	1,298,806	1,192,593	1,192,229	966,960	1,209,243	579,882	23,428	67,904	22,227	938
WASHINGTON TWP	1,258,782	803,116	772,569	17,518	13,029	152,161	139,588	154,394	55,814	115,769	52,448	26,604	2,526	0	79
WESTAMPTON	9,201,314	5,718,586	5,377,795	279,677	61,114	1,112,944	932,217	1,288,500	1,145,476	988,327	550,348	7,891	78,676	3,170	962
WILLINGBORO TWP	57,795,841	35,717,085	34,258,826	661,530	796,729	7,147,570	6,519,197	6,773,487	5,069,534	7,310,556	4,049,708	0	780,803	60,775	5,328
WOODLAND TWP	1,891,051	1,240,276	1,170,421	39,575	30,280	147,213	135,006	217,961	175,681	250,115	133,595	27,953	3,229	0	150

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CAMDEN</u>															
AUDUBON BORO	16,453,947	10,260,834	9,872,021	295,887	92,926	1,830,822	1,691,931	1,863,675	1,538,909	1,721,732	1,116,215	20,000	704,028	65,111	1,590
BARRINGTON BORO	6,447,754	3,630,029	3,354,654	182,863	92,512	1,295,540	873,010	896,295	698,250	592,469	293,919	286	33,134	0	596
BELLMAWR BORO	9,195,121	5,881,920	5,507,541	289,808	84,571	1,302,901	1,111,531	1,011,945	904,004	792,157	389,022	0	76,199	24,378	1,039
BERLIN BORO	6,888,785	4,556,736	4,271,051	204,923	80,762	717,760	651,791	955,963	821,313	549,837	338,816	0	66,269	21,436	817
BERLIN TWP	7,238,749	4,271,306	4,068,273	142,594	60,439	1,006,855	832,952	1,081,077	777,738	710,334	351,714	0	56,281	154,361	687
BLACK HORSE PIKE REGI	43,585,081	23,218,308	21,252,043	1,695,791	270,474	7,185,868	6,394,432	5,059,325	4,174,485	5,802,452	3,153,393	275,753	2,006,375	342,617	4,136
BROOKLAWN BORO	2,983,713	1,889,287	1,742,046	124,356	22,885	362,134	279,882	404,533	296,874	246,704	108,070	33,144	47,910	231,116	337
CAMDEN CITY	242,996,928	129,323,700	121,016,445	6,173,288	2,133,967	48,582,662	33,160,941	29,218,493	21,720,571	27,858,718	16,255,057	4,847,839	601,013	1,032,618	14,375
CAMDEN COUNTY VOCATI	31,205,951	15,437,737	14,009,092	1,133,083	295,562	3,206,542	2,913,097	5,070,717	4,329,336	5,891,193	2,924,905	693,980	848,281	82,147	2,388
CHERRY HILL TWP	128,204,593	81,947,438	77,931,056	1,779,083	2,237,299	16,350,260	15,663,217	14,870,775	12,768,546	11,912,329	3,796,681	0	3,038,045	66,539	11,635
CHESILHURST	1,658,862	871,654	799,721	55,648	16,285	272,113	169,101	249,556	142,178	189,492	62,920	40,000	12,638	4,200	115
CLEMENTON BORO	4,912,847	3,289,924	3,204,538	60,065	25,321	512,416	291,768	610,165	469,853	444,281	188,801	0	15,896	0	592
COLLINGSWOOD BORO	23,248,100	13,099,705	12,225,725	667,781	206,199	3,709,003	3,343,282	2,403,665	2,007,986	3,007,718	1,909,610	50,000	968,529	113,255	1,910
EASTERN CAMDEN COUN	24,164,051	13,129,627	12,210,158	830,854	88,615	4,119,346	3,789,604	2,128,371	1,747,169	3,185,985	1,211,863	108,864	1,262,873	405,677	2,206
GIBBSBORO BORO	3,411,993	2,089,969	1,937,320	141,489	11,160	489,711	437,592	367,215	206,449	338,595	107,126	54,628	71,875	20,360	273
GLOUCESTER CITY	31,104,261	18,186,802	17,100,238	830,802	255,762	5,362,764	4,509,574	2,862,302	2,075,752	3,726,045	1,938,216	0	606,481	173,250	2,128
GLOUCESTER TWP	64,715,254	43,253,416	41,555,312	1,660,389	37,715	7,343,714	6,758,686	6,606,364	5,091,566	6,675,010	3,186,598	0	635,453	580,704	7,844
HADDON HEIGHTS BORO	14,397,753	8,702,151	8,362,840	275,323	63,988	1,804,088	1,670,168	1,656,777	1,337,062	1,547,232	867,554	0	639,006	22,608	1,245
HADDON TWP	22,165,406	12,793,271	12,137,991	613,975	41,305	2,803,816	2,240,346	2,743,536	2,352,799	2,628,633	1,485,228	147,000	749,128	111,461	2,147
HADDONFIELD BORO	26,303,110	15,267,501	14,751,276	462,668	53,557	3,222,534	2,667,919	3,103,201	2,473,046	3,565,485	2,125,562	0	1,089,925	11,393	2,394
LAUREL SPRINGS BORO	1,557,725	911,311	827,062	48,050	36,199	191,415	119,186	261,886	209,953	188,072	73,855	0	2,436	43,983	200
LAWNSIDE BORO	2,985,169	1,700,882	1,641,866	59,016	0	489,594	423,853	369,467	245,747	392,895	145,965	30,000	2,331	0	321
LINDENWOLD BORO	25,873,382	14,952,720	14,016,603	489,548	446,569	3,687,297	3,351,371	3,685,076	2,320,310	2,869,181	1,340,283	0	677,717	85,394	2,240
MAGNOLIA BORO	4,899,615	2,992,029	2,833,125	120,877	38,027	797,148	636,318	541,048	314,627	500,885	260,372	10,000	58,506	4,024	503
MERCHANTVILLE BORO	3,993,217	2,586,751	2,421,285	102,259	63,207	493,195	262,170	463,657	338,367	393,436	24,001	13,500	42,678	0	353
MOUNT EPHRAIM BORO	4,641,677	2,676,799	2,496,611	140,996	39,192	720,470	562,833	666,864	547,582	526,059	246,499	20,032	12,875	0	467
OAKLYN BORO	4,034,872	2,670,711	2,547,397	81,641	41,673	491,517	303,794	490,616	396,532	331,597	84,276	0	50,431	40,997	418
PENNSAUKEN TWP	57,717,899	34,914,104	34,023,736	751,885	138,483	7,372,527	6,602,044	6,281,936	5,102,541	7,887,098	4,859,737	0	905,799	47,065	5,806
PINE HILL BORO	24,492,880	14,971,160	14,363,713	351,279	256,168	2,923,884	2,660,392	2,583,153	2,180,203	3,045,477	1,579,204	5,140	671,222	40,457	2,194
RUNNEMEDE BORO	8,361,633	5,381,436	5,147,139	191,377	42,920	996,331	946,743	926,893	811,586	959,395	479,445	25,478	72,099	0	785
SOMERDALE BORO	4,896,927	2,999,116	2,849,444	106,339	43,333	586,691	479,352	735,357	454,296	550,181	262,338	4,324	21,258	2,585	489
STERLING HIGH SCHOOL	11,514,019	6,283,951	5,750,177	396,296	137,478	1,149,112	1,073,019	1,355,194	1,152,352	1,863,683	1,026,068	0	828,214	212,097	953

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
<u>CAMDEN</u>															
STRATFORD BORO	8,484,558	5,113,166	4,851,621	180,408	81,137	1,256,604	1,183,567	1,097,760	904,741	942,132	448,316	0	65,704	10,006	839
VOORHEES TWP	36,057,070	23,385,534	21,891,236	813,553	680,745	5,013,231	4,807,763	3,595,261	2,596,343	3,634,992	1,330,374	148,155	266,377	189,001	3,418
WATERFORD TWP	10,708,673	6,202,647	5,894,378	278,547	29,722	1,961,416	1,576,224	1,118,063	875,160	1,243,195	742,426	84,750	0	28,729	941
WINSLOW TWP	68,334,643	43,326,345	41,101,994	837,974	1,386,377	9,688,719	8,930,655	6,539,868	5,166,299	6,975,824	3,997,569	0	961,260	37,860	6,566
WOODLYNNE BORO	3,666,499	2,089,793	1,929,200	129,441	31,152	514,707	436,090	604,555	457,413	388,937	247,093	27,000	29,853	0	489

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
CAPE MAY															
AVALON BORO	2,288,897	1,437,692	1,286,866	111,440	39,386	370,358	274,015	114,940	8,522	282,869	104,378	67,608	13,559	41,546	83
CAPE MAY CITY	2,638,567	1,573,589	1,463,735	93,344	16,510	326,419	243,481	284,104	224,966	394,907	196,501	35,000	24,135	34,909	143
CAPE MAY CO SPECIAL S	12,290,071	6,035,043	5,832,428	151,535	51,080	2,508,240	2,405,413	1,696,239	1,491,302	1,745,310	470,016	238,170	0	22,621	296
CAPE MAY CO VOCATION	8,942,369	4,757,545	4,037,999	551,225	168,321	1,137,250	1,003,489	1,402,517	1,110,415	1,135,610	447,069	15,000	226,322	100,259	629
DENNIS TWP	7,834,629	4,753,215	4,498,429	221,516	33,270	1,097,953	962,266	985,564	763,697	870,343	419,623	22,336	39,476	0	751
LOWER CAPE MAY REGIO	20,118,045	12,604,838	11,911,060	655,904	37,874	2,279,548	2,032,456	2,007,061	1,458,284	2,219,669	1,136,212	165,000	662,609	130,680	1,801
LOWER TWP	21,380,150	12,572,587	11,672,122	653,504	246,961	3,303,137	2,954,583	1,680,289	1,380,957	3,348,946	1,952,330	279,143	0	151,394	1,919
MIDDLE TWP	28,375,127	17,103,619	16,534,613	436,706	132,300	3,622,809	3,203,953	3,336,556	2,231,618	3,197,750	1,430,528	0	830,456	55,046	2,839
NORTH WILDWOOD CITY	5,277,065	3,046,921	2,824,179	180,520	42,222	1,049,828	827,646	484,344	375,181	558,182	287,719	42,699	91,045	19,193	310
OCEAN CITY	32,611,788	21,068,799	19,821,257	937,385	310,157	4,427,211	4,002,513	2,823,103	2,196,900	3,464,084	1,730,800	25,000	781,623	61,695	2,152
SEA ISLE CITY	2,546,738	1,546,626	1,509,446	26,272	10,908	461,334	258,828	198,786	79,923	284,637	161,440	33,000	22,355	2,803	98
STONE HARBOR BORO	1,459,956	915,127	860,300	34,629	20,198	314,274	181,276	127,251	65,885	187,068	61,456	0	8,341	19,918	86
UPPER TWP	14,676,699	9,253,628	8,808,509	314,198	130,921	1,908,374	1,695,404	1,681,327	1,362,179	1,730,661	906,239	6,000	65,297	10,525	1,644
WEST CAPE MAY BORO	893,854	548,935	521,474	24,740	2,721	130,324	38,138	113,457	70,628	93,908	29,359	7,230	0	2,000	56
WILDWOOD CITY	13,342,768	8,049,756	7,626,640	377,131	45,985	2,000,050	1,750,516	1,409,002	1,042,286	1,285,962	688,094	100,000	497,998	12,611	797
WILDWOOD CREST BORO	4,344,691	2,792,714	2,624,185	164,191	4,338	601,193	434,840	385,149	276,382	517,352	191,322	12,923	31,467	72,314	273
WOODBINE BORO	2,209,672	1,446,274	1,417,737	19,842	8,695	185,470	146,392	334,516	237,529	241,901	112,301	0	0	12,280	213

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>CUMBERLAND</u>															
BRIDGETON CITY	56,832,580	33,252,498	31,825,072	890,017	537,409	10,604,039	9,019,967	5,597,137	4,216,817	5,998,560	3,710,530	0	1,031,482	26,745	4,461
COMMERCIAL TWP	6,538,972	3,675,635	3,461,388	116,749	97,498	917,817	785,792	1,034,656	834,895	780,439	387,939	120,000	10,424	0	678
CUMBERLAND CO VOCATI	5,999,281	2,920,676	2,636,876	234,838	48,962	813,082	738,129	1,396,609	1,098,061	843,732	311,123	0	15,180	54,806	474
CUMBERLAND REGIONAL	13,630,915	8,205,020	7,592,003	440,311	172,706	1,176,177	1,044,710	1,946,042	1,687,693	1,651,224	743,909	27,325	612,146	71,128	1,369
DEERFIELD TWP	3,316,060	2,025,130	1,911,929	83,607	29,594	376,966	348,899	413,174	279,830	480,125	36,496	8,000	12,665	15,670	343
DOWNE TWP	3,070,052	1,756,828	1,649,478	68,153	39,197	549,756	456,225	372,900	305,135	261,837	129,064	64,000	6,867	29,972	215
FAIRFIELD TWP	5,379,616	3,384,034	3,244,332	113,668	26,034	777,565	722,844	722,213	522,787	454,409	71,512	0	20,847	40,420	531
GREENWICH TWP	1,085,317	681,287	645,534	22,959	12,794	115,788	73,351	133,101	93,055	125,197	2,234	25,691	2,873	0	86
HOPEWELL TWP	4,760,714	3,125,345	3,011,421	87,040	26,884	578,681	501,948	515,437	394,016	523,987	96,569	0	17,264	14,728	535
LAWRENCE TWP	4,158,011	2,331,913	1,922,607	295,894	113,412	277,621	188,058	1,075,953	924,125	443,107	146,232	0	24,254	54,555	474
MAURICE RIVER TWP	4,175,464	2,466,248	2,284,778	162,283	19,187	517,133	443,697	573,869	460,260	557,446	324,675	25,000	32,980	116,368	411
MILLVILLE CITY	76,121,835	44,487,788	39,038,334	3,135,739	2,313,715	14,472,358	12,498,632	7,424,216	6,165,278	8,030,895	3,875,054	445,087	1,180,350	437,634	6,402
SHILOH BORO	638,420	377,383	352,054	22,226	3,103	44,681	23,165	122,611	91,867	86,752	23,407	0	6,992	0	73
STOW CREEK TWP	1,271,156	718,823	673,228	35,282	10,313	158,277	101,874	215,771	173,946	156,641	53,365	7,000	0	17,735	142
UPPER DEERFIELD TWP	10,172,773	6,229,473	5,868,017	282,460	78,996	1,184,959	1,015,880	1,400,417	1,123,532	1,354,813	648,175	0	0	129,418	888
VINELAND CITY	133,652,865	77,975,008	72,086,105	4,823,503	1,065,400	24,101,707	20,980,264	12,923,115	10,106,156	15,079,733	7,430,208	146,852	1,660,963	1,463,098	10,508

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
ESSEX															
BELLEVILLE TOWN	43,661,440	26,666,795	25,928,485	718,870	19,440	5,785,612	5,278,395	5,506,243	4,782,844	4,464,204	2,553,128	223,932	864,666	114,748	4,473
BLOOMFIELD TWP	55,916,371	33,543,800	32,153,449	1,017,971	372,380	8,556,518	7,448,235	5,867,972	4,731,426	6,410,959	3,500,266	433,119	815,451	596,931	6,029
CALDWELL-WEST CALDW	29,179,763	16,166,335	15,230,032	644,953	291,350	4,279,815	3,343,460	3,554,348	2,820,366	4,125,818	2,214,227	0	962,228	164,294	2,609
CEDAR GROVE TWP	18,642,869	10,166,513	9,642,995	391,108	132,410	2,593,272	2,070,720	2,356,560	1,790,724	2,664,800	1,445,556	0	519,855	66,878	1,575
CITY OF ORANGE TWP	66,825,812	34,871,855	31,784,583	2,062,297	1,024,975	16,499,437	11,110,076	6,368,471	5,532,960	8,095,247	1,554,288	0	643,470	407,458	4,084
EAST ORANGE	167,566,169	89,423,643	75,606,157	3,850,567	9,966,919	33,144,878	29,682,154	19,244,627	12,936,052	23,463,957	13,354,124	746,319	905,058	584,838	10,682
ESSEX CO VOC-TECH	31,706,258	18,077,421	17,129,344	772,106	175,971	2,810,937	2,594,445	4,028,215	2,921,190	5,797,412	2,860,352	0	418,017	0	2,059
ESSEX FELLOWS BORO	2,971,921	1,675,672	1,654,894	10,363	10,415	527,491	478,054	435,708	347,269	325,159	168,311	0	6,036	3,218	270
FAIRFIELD TWP	7,523,608	4,909,543	4,637,756	223,073	48,714	792,187	661,855	879,590	712,535	836,031	348,000	0	0	4,096	724
GLEN RIDGE BORO	19,355,314	11,399,329	10,894,343	501,659	3,327	2,355,896	2,063,061	2,610,851	1,995,378	2,275,877	991,526	0	697,880	16,271	1,855
IRVINGTON TOWNSHIP	99,433,089	57,891,748	54,361,649	2,916,684	613,415	14,959,269	14,043,583	10,672,492	7,917,542	13,788,857	9,622,070	0	707,831	587,589	7,128
LIVINGSTON TWP	67,539,274	40,769,828	39,379,333	1,119,708	270,787	10,826,211	9,980,842	8,129,062	6,492,515	5,783,081	3,419,845	14,852	1,811,856	21,341	5,395
MILLBURN TWP	56,720,420	32,941,822	30,997,903	1,814,070	129,849	10,527,797	9,672,132	5,982,332	4,816,687	5,787,971	2,883,223	10,000	1,293,892	101,996	4,573
MONTCLAIR TOWN	81,050,730	49,671,881	47,666,043	1,181,548	824,290	14,304,008	13,430,813	7,450,126	6,423,904	7,875,795	3,926,616	0	1,505,527	17,360	6,606
NEWARK CITY	722,807,709	375,013,912	303,868,786	12,679,538	58,465,588	139,685,177	128,661,177	81,169,372	66,687,239	109,900,503	77,498,660	5,302,092	7,027,270	3,840,549	41,300
NORTH CALDWELL BORO	6,969,094	4,165,231	3,945,854	207,632	11,745	1,000,378	852,797	934,149	820,392	862,471	444,201	0	828	0	640
NUTLEY TOWN	41,254,526	24,612,069	23,803,734	731,914	76,421	4,944,765	4,468,372	5,015,387	4,136,716	5,174,231	3,161,637	265,000	1,041,623	72,442	4,180
ROSELAND BORO	4,960,223	3,085,186	2,933,316	126,254	25,616	632,821	428,437	729,576	648,264	504,895	210,243	0	0	26,256	466
SOUTH ORANGE-MAPLEW	70,480,220	39,886,286	38,256,407	959,513	670,366	10,620,523	9,380,154	7,614,568	6,249,279	11,353,935	3,572,619	0	849,204	354,113	6,201
VERONA BORO	21,087,626	13,964,071	13,010,875	716,544	236,652	2,338,253	2,156,730	2,214,663	1,775,793	1,932,383	1,053,299	0	563,183	12,802	2,040
WEST ESSEX REGIONAL	21,622,055	12,176,346	11,524,389	470,563	181,394	2,972,567	2,797,931	2,395,364	1,723,169	2,733,449	1,574,926	0	1,340,388	41,986	1,561
WEST ORANGE TOWN	84,867,419	53,502,222	50,779,122	2,171,591	551,509	10,846,814	10,009,344	9,649,644	8,083,308	9,083,814	4,236,566	30,000	1,384,121	674,689	6,328

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>GLOUCESTER</u>															
CLAYTON BORO	10,620,014	6,111,654	5,926,844	140,497	44,313	1,348,690	1,257,538	1,448,767	1,229,479	1,243,636	650,430	0	429,283	31,180	1,226
CLEARVIEW REGIONAL	20,726,366	12,470,429	11,782,144	520,757	167,528	2,424,849	2,047,716	2,504,889	2,082,881	2,227,867	1,015,938	37,050	914,767	43,985	2,291
DELSEA REGIONAL H.S DI	19,174,080	10,737,909	10,075,344	454,847	207,718	2,882,557	2,496,997	2,130,169	1,816,127	2,371,845	1,099,075	0	755,748	350,529	1,829
DEPTFORD TWP	39,957,441	24,558,768	22,999,800	1,161,942	397,026	4,286,492	3,888,490	4,798,031	3,734,501	4,972,787	2,693,404	308,195	722,744	535,363	4,261
EAST GREENWICH TWP	6,650,949	3,942,897	3,583,118	191,324	168,455	897,186	647,290	835,607	697,362	911,439	430,166	47,269	0	0	731
ELK TWP	3,652,697	2,186,793	2,045,438	128,471	12,884	484,045	452,422	520,190	447,069	342,185	160,149	70,262	4,371	87,206	365
FRANKLIN TWP	12,154,234	7,225,247	6,794,006	350,072	81,169	1,559,459	1,430,665	1,477,250	1,215,464	1,700,117	992,568	3,538	21,859	287,425	1,486
GATEWAY REGIONAL	12,260,138	6,723,226	6,379,333	252,255	91,638	1,981,732	1,716,106	1,219,388	905,892	1,429,219	493,506	0	707,349	73,771	1,042
GLASSBORO	24,741,571	14,082,930	13,471,801	432,343	178,786	3,820,957	3,437,567	3,030,071	2,318,156	3,085,748	1,508,036	50,000	437,733	525,172	2,342
GLOUCESTER CO SPEC S	18,200,016	10,100,887	9,148,228	503,594	449,065	3,979,556	3,034,266	1,466,204	1,005,689	2,275,267	828,466	0	110,643	70,550	650
GLOUCESTER CO VOCATI	11,425,307	5,172,925	4,772,717	217,341	182,867	1,368,323	1,334,807	1,985,113	1,304,428	2,377,275	1,116,436	356,348	227,687	72,716	1,086
GREENWICH TWP	7,414,199	4,103,750	3,857,922	161,661	84,167	1,302,316	1,158,999	732,937	576,145	1,021,492	533,444	156,244	23,166	13,547	525
HARRISON TWP	11,771,486	7,654,367	7,047,215	311,411	295,741	1,221,773	1,025,874	1,231,672	973,930	1,510,775	622,789	0	0	0	1,469
KINGSWAY REGIONAL	17,332,963	9,689,527	9,120,786	501,067	67,674	1,853,505	1,655,036	2,290,690	1,972,843	2,514,010	1,200,376	26,050	840,751	172,373	1,900
LOGAN TWP	9,706,851	5,849,479	5,366,764	362,128	120,587	1,407,738	1,325,447	1,099,839	947,476	1,253,205	197,145	37,000	48,009	99,960	929
MANTUA TWP	13,616,017	8,493,557	8,154,487	331,265	7,805	1,982,485	1,617,259	1,590,596	1,222,836	1,522,514	850,138	0	26,864	17,132	1,566
MONROE TWP	49,184,168	29,858,161	28,491,450	1,022,997	343,714	5,747,825	5,246,309	6,418,315	4,761,950	6,049,144	203,671	181,621	898,963	1,343,006	5,753
NATIONAL PARK BORO	3,006,497	1,838,292	1,723,456	85,395	29,441	425,659	192,308	344,019	215,292	379,633	204,486	0	12,410	0	317
PAULSBORO BORO	14,177,305	8,204,620	7,768,786	347,797	88,037	1,686,074	1,445,120	1,944,358	1,610,316	1,709,290	878,480	16,128	580,069	90,873	1,444
PITMAN BORO	17,789,757	10,553,188	10,091,708	304,032	157,448	2,639,629	2,375,141	2,107,410	1,806,178	1,866,616	1,037,940	124,000	466,318	11,253	1,577
SOUTH HARRISON TWP	2,382,677	1,455,399	1,339,986	66,512	48,901	323,714	247,002	358,239	265,664	231,939	7,922	11,929	0	3,976	287
SWEDESBORO-WOOLWIC	10,047,014	5,992,127	5,562,839	411,393	17,895	1,481,779	1,210,167	1,234,358	1,033,244	1,304,900	307,956	25,000	3,649	0	1,245
WASHINGTON TWP	96,801,372	58,305,269	55,527,172	1,204,270	1,573,827	13,998,430	12,932,679	11,111,837	9,240,074	10,818,357	4,956,853	420,757	1,651,771	143,966	9,164
WENONAH BORO	2,053,541	1,324,942	1,271,901	46,406	6,635	230,091	115,197	282,099	170,784	208,152	121,660	0	8,257	0	234
WEST DEPTFORD TWP	30,075,840	16,891,566	16,072,622	638,889	180,055	4,393,178	4,109,373	3,796,232	3,034,249	4,059,591	2,157,497	0	927,487	182,891	3,324
WESTVILLE BORO	3,503,009	2,289,398	2,187,017	102,381	0	480,399	262,169	448,054	326,898	269,121	119,508	0	16,037	0	362
WOODBURY CITY	16,479,597	9,607,874	8,772,871	409,909	425,094	2,242,358	2,083,111	1,860,698	1,476,149	2,126,047	918,611	0	637,790	108,360	1,524
WOODBURY HEIGHTS BO	2,447,535	1,537,857	1,488,402	41,391	8,064	362,793	223,332	330,510	216,933	211,322	94,167	0	5,053	0	239

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
HUDSON															
BAYONNE CITY	93,878,748	61,305,360	58,519,839	2,495,622	289,899	10,207,361	9,745,661	9,514,213	7,560,798	10,348,864	6,713,780	609,998	1,011,962	283,077	8,713
EAST NEWARK BORO	1,915,025	1,084,944	1,003,866	55,626	25,452	275,736	195,812	341,491	118,351	200,340	42,517	0	12,514	0	240
GUTTENBERG TOWN	6,499,878	4,243,557	4,119,953	123,604	0	680,455	331,480	1,119,451	903,436	434,935	176,288	0	900	0	925
HARRISON TOWN	26,446,588	15,565,310	11,887,891	622,541	3,054,878	4,219,503	4,004,768	2,746,987	2,328,104	3,106,205	947,945	162,375	461,393	167,167	1,838
HOBOKEN CITY	37,509,260	19,359,565	17,992,797	1,101,375	265,393	6,512,950	6,324,857	4,361,434	2,803,936	5,385,061	3,307,679	833,333	925,015	217,410	2,234
HUDSON COUNTY VOCATI	31,641,890	14,371,158	13,350,227	720,508	300,423	4,887,870	4,672,184	3,933,262	2,639,180	5,500,078	2,503,827	34,587	775,605	4,725	1,256
JERSEY CITY	466,794,185	258,910,632	232,061,691	16,520,933	10,328,008	87,925,272	58,905,352	39,552,256	34,435,634	73,529,387	45,413,425	0	5,034,635	1,013,003	28,994
KEARNY TOWN	56,303,561	35,327,820	33,816,144	1,081,660	430,016	4,970,438	4,424,407	6,781,186	5,826,149	7,246,839	4,517,270	428,352	1,097,564	74,110	5,381
NORTH BERGEN TWP	75,367,700	45,583,198	42,875,228	2,463,769	244,201	9,561,898	8,026,460	9,201,078	7,641,542	9,101,334	5,530,957	0	1,241,151	351,325	7,518
SECAUCUS TOWN	24,119,011	13,135,091	12,695,068	435,503	4,520	2,949,099	2,713,767	3,152,588	2,507,313	3,504,037	2,069,152	320,062	850,695	436,911	1,919
UNION CITY	124,138,042	66,325,165	62,222,913	3,737,279	364,973	23,712,067	21,126,992	12,389,163	9,225,816	18,462,969	10,237,249	0	966,264	211,786	9,986
WEEHAWKEN TWP	14,223,536	7,104,649	6,416,890	411,028	276,731	1,428,923	1,356,539	3,833,545	3,387,547	1,325,162	543,209	120,000	373,418	31,193	1,154
WEST NEW YORK TOWN	85,572,143	50,079,182	48,481,744	1,492,001	105,437	14,081,448	13,398,013	9,793,786	7,528,743	9,003,026	4,500,723	0	780,193	77,909	7,114

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>HUNTERDON</u>															
ALEXANDRIA TWP	7,179,550	4,458,459	4,097,693	296,325	64,441	996,977	821,230	879,978	719,580	767,390	354,872	3,000	73,746	9,460	656
BETHLEHEM TWP	7,000,901	4,156,223	3,939,251	206,270	10,702	1,031,618	797,767	904,473	695,066	709,363	67,417	77,840	54,283	15,563	614
BLOOMSBURY BORO	1,725,109	1,082,494	1,024,922	46,820	10,752	213,623	132,005	245,629	192,775	156,489	73,935	24,447	2,406	3,164	164
CALIFON BORO	1,876,266	1,198,848	1,141,891	45,266	11,691	183,885	165,086	290,294	260,147	180,579	89,454	0	19,100	11,512	143
CLINTON TOWN	5,691,589	3,638,561	3,455,482	148,956	34,123	783,763	695,401	680,847	563,082	528,012	291,659	0	60,406	14,994	547
CLINTON TWP	17,835,480	10,499,346	10,045,950	338,393	115,003	3,035,262	2,879,295	2,359,587	1,767,289	1,848,135	1,033,145	6,572	85,892	81,218	1,804
DELAWARE TWP	5,798,410	2,923,884	2,800,799	112,796	10,289	556,276	508,525	675,387	386,696	507,289	243,173	0	49,434	19,056	512
DELAWARE VALLEY REGI	12,386,159	6,694,794	6,057,768	443,311	193,715	1,699,722	1,518,011	1,315,677	966,628	1,648,106	669,177	31,859	905,961	144,069	935
EAST AMWELL TWP	5,502,850	3,516,506	3,150,618	193,485	172,403	673,845	602,535	667,515	568,857	558,711	300,007	18,000	68,273	0	486
FLEMINGTON-RARITAN RE	38,641,209	23,065,443	21,876,923	1,089,944	98,576	5,509,307	4,820,797	4,774,984	4,033,606	4,766,169	970,332	0	272,558	425,280	3,578
FRANKLIN TWP	4,151,375	2,689,882	2,488,476	156,216	45,190	445,191	377,860	559,011	452,665	436,051	0	0	21,240	6,000	378
FRENCHTOWN BORO	2,128,817	1,328,596	1,265,547	40,320	22,729	312,993	258,405	211,770	168,500	238,151	96,049	13,103	24,204	0	132
HAMPTON BORO	2,368,074	1,362,715	1,318,948	27,760	16,007	363,758	303,130	326,479	286,258	267,068	130,268	32,358	16,288	0	170
HIGH BRIDGE BORO	5,659,663	3,197,385	3,091,037	65,091	41,257	1,201,654	1,032,545	651,802	550,322	570,031	233,955	0	38,774	8,379	444
HOLLAND TWP	7,624,768	4,703,547	4,415,710	255,220	32,617	1,181,213	1,007,829	802,573	673,426	840,148	432,231	0	74,898	2,540	716
HUNTERDON CENTRAL RE	40,090,821	21,168,314	19,213,021	1,406,615	548,678	7,050,626	6,415,559	3,872,879	2,888,696	5,700,427	2,685,785	0	1,927,889	1,137,485	2,802
HUNTERDON CO VOCATIO	3,616,385	1,754,105	1,532,531	161,517	60,057	396,142	248,980	594,308	466,291	894,674	80,017	0	23,433	13,895	491
KINGWOOD TWP	5,339,037	3,290,255	2,817,585	415,635	57,035	722,121	599,315	631,504	525,960	655,191	234,366	9,118	26,254	19,881	486
LAMBERTVILLE CITY	2,386,853	1,512,339	1,444,254	51,589	16,496	361,292	203,063	272,015	218,395	235,462	96,959	2,522	3,222	0	167
LEBANON BORO	1,441,441	849,075	799,976	37,197	11,902	325,013	259,798	131,799	51,916	133,853	48,549	0	1,701	0	89
LEBANON TWP	10,215,150	6,295,058	5,910,603	321,019	63,436	1,659,164	1,429,916	1,134,439	885,587	1,076,062	571,670	0	50,427	67,421	815
MILFORD BORO	1,612,727	991,667	836,209	74,808	80,650	247,004	87,159	164,441	60,513	172,995	39,508	23,119	13,501	2,468	117
N HUNT/VOORHEES REGI	38,218,805	20,726,549	19,113,671	676,840	936,038	5,468,770	5,014,151	3,805,822	2,761,057	5,927,441	3,238,129	0	2,284,130	151,523	2,880
READINGTON TWP	24,849,729	15,642,768	14,482,309	1,055,361	105,098	3,376,678	2,800,697	2,762,826	2,158,557	2,664,552	1,211,531	0	225,770	268,413	2,170
SOUTH HUNTERDON REGI	6,429,045	3,611,831	3,385,340	130,890	95,601	1,048,631	685,750	596,925	416,609	693,026	315,132	0	388,878	32,952	323
STOCKTON BORO	516,874	326,140	317,664	5,300	3,176	35,370	16,750	87,680	71,082	67,683	26,120	0	0	0	45
TEWKSBURY TWP	8,791,841	5,276,200	5,000,822	240,139	35,239	1,098,446	868,454	1,059,245	821,632	1,127,965	422,466	8,219	148,558	246,881	754
UNION TWP	6,511,887	3,912,017	3,794,506	72,307	45,204	1,008,250	878,195	868,932	509,334	643,051	248,045	8,320	67,893	28,185	594
WEST AMWELL TWP	2,815,292	1,795,815	1,634,115	127,124	34,576	421,229	238,279	367,807	286,697	213,713	107,909	24,227	0	24,803	247

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MERCER															
EAST WINDSOR REGIONA	56,377,328	32,767,142	31,195,237	1,451,292	120,613	8,833,957	7,847,049	5,489,922	4,193,429	7,268,454	3,952,179	0	1,163,374	573,538	4,983
EWING TWP	41,588,682	26,005,912	24,191,543	522,039	1,292,330	4,828,634	4,456,442	5,088,176	4,329,478	4,362,218	2,038,076	0	1,077,346	0	3,975
HAMILTON TWP	120,429,756	74,577,601	71,330,509	2,650,581	596,511	16,836,913	15,539,911	11,173,403	10,081,436	15,178,016	9,796,459	200,000	2,051,745	454,605	13,259
HOPEWELL VALLEY REGI	48,507,057	31,002,281	28,773,952	1,341,930	886,399	6,892,571	6,319,443	4,449,253	3,514,495	4,934,021	2,414,666	18,507	1,008,368	517,700	4,024
LAWRENCE TWP	48,234,517	27,408,917	25,964,479	1,165,352	279,086	8,548,813	7,332,833	5,208,397	4,352,176	5,989,171	3,297,493	17,796	913,491	38,274	4,188
MERCER CO SPECIAL SER	31,381,383	20,007,319	19,822,499	177,520	7,300	6,508,507	6,363,787	2,806,205	2,011,021	2,016,735	805,563	0	0	0	729
MERCER COUNTY VOCATI	9,314,298	5,239,924	4,678,959	416,714	144,251	1,038,467	916,090	1,639,283	1,362,882	1,225,334	739,094	0	0	39,583	515
PRINCETON REGIONAL	46,866,928	27,119,500	25,408,050	1,168,526	542,924	8,509,719	7,411,738	4,366,453	3,708,015	5,550,775	3,048,536	20,000	1,167,993	172,509	3,324
TRENTON CITY	191,452,732	96,595,097	89,056,854	4,626,173	2,912,070	38,236,619	33,501,514	17,378,642	14,140,944	33,012,032	20,756,632	2,954,853	1,451,426	681,225	12,137
W WINDSOR-PLAINSBORO	105,510,425	64,151,409	61,308,998	2,445,944	396,467	15,425,443	13,812,430	10,872,352	8,358,094	11,873,884	6,462,580	0	2,864,167	420,152	9,336
WASHINGTON TWP	20,518,758	11,421,902	10,476,281	834,827	110,794	2,569,957	2,079,348	2,649,536	2,199,944	3,193,867	1,275,026	0	636,455	65,606	1,966

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MIDDLESEX															
CARTERET BORO	37,669,796	23,973,413	22,491,966	1,049,507	431,940	4,468,903	4,211,911	4,613,451	3,936,600	3,798,259	2,108,294	32,566	575,518	191,628	3,920
CRANBURY TWP	8,385,048	5,227,091	4,520,860	566,395	139,836	888,913	763,809	946,801	777,480	1,178,451	440,055	5,000	132,668	124,320	654
DUNELLEN BORO	10,321,523	6,338,691	6,185,903	150,113	2,675	1,189,797	1,033,082	1,528,832	1,215,786	979,286	87,502	0	254,492	0	1,125
EAST BRUNSWICK TWP	97,647,753	59,854,440	56,637,273	1,666,863	1,550,304	16,894,169	14,823,506	10,464,826	8,569,880	8,688,197	4,440,942	177,142	1,415,050	435,064	9,058
EDISON TWP	144,956,550	96,763,645	93,238,507	3,121,939	403,199	17,730,278	16,552,226	11,662,334	9,543,569	16,644,632	10,985,388	0	1,902,699	1,205,706	13,947
HIGHLAND PARK BORO	18,169,211	10,099,973	9,566,538	448,749	84,686	3,587,514	3,378,703	2,069,345	1,468,239	1,775,006	92,349	0	634,667	53,307	1,513
JAMESBURG BORO	5,093,099	3,182,972	3,002,654	140,769	39,549	603,177	505,476	658,855	522,580	605,542	278,675	0	42,554	54,118	649
METUCHEN BORO	22,541,203	13,318,536	12,596,304	526,886	195,346	3,534,664	3,095,658	2,234,409	1,722,560	2,756,593	1,388,745	0	636,532	0	1,946
MIDDLESEX BORO	21,910,162	13,053,010	12,177,000	760,843	115,167	3,290,894	2,954,412	2,601,889	2,046,682	2,274,287	1,185,677	0	666,324	40,345	2,039
MIDDLESEX CO VOCATIO	33,188,064	16,505,501	14,977,558	967,054	560,889	4,182,858	4,025,568	5,387,078	4,470,498	6,292,408	2,614,306	58,850	457,700	367,105	2,024
MILLTOWN BORO	6,605,668	3,906,954	3,652,143	164,041	90,770	994,344	844,383	789,661	591,302	846,596	497,441	2,000	60,289	11,016	685
MONROE TWP	50,990,905	30,897,287	27,192,624	2,346,516	1,358,147	6,380,801	5,727,403	5,977,199	5,021,503	5,886,545	3,094,883	0	1,173,414	324,838	4,670
NEW BRUNSWICK CITY	97,681,332	60,093,636	58,338,203	1,698,685	56,748	16,058,994	12,757,245	10,769,523	8,769,232	9,921,401	5,799,901	0	410,530	361,559	6,707
NORTH BRUNSWICK TWP	56,789,114	34,935,409	33,428,417	1,129,509	377,483	7,768,445	6,999,281	5,966,675	4,913,381	6,928,210	4,248,445	11,127	980,428	377,621	5,391
OLD BRIDGE TWP	97,331,786	59,352,809	57,155,848	2,067,053	129,908	11,684,503	10,849,954	9,540,143	7,853,233	14,386,483	4,602,522	16,036	1,521,509	427,217	9,849
PERTH AMBOY CITY	119,617,569	75,923,821	71,998,946	3,554,788	370,087	17,826,473	14,414,078	9,993,806	8,253,570	12,754,526	7,309,801	0	1,039,143	555,800	9,422
PISCATAWAY TWP	73,542,014	43,230,605	41,524,409	1,114,227	591,969	11,583,958	9,934,275	8,304,037	6,303,638	9,074,322	4,828,376	0	1,320,702	652,193	6,884
SAYREVILLE BORO	51,189,905	31,980,530	30,392,978	998,781	588,771	7,135,646	5,956,869	5,407,274	3,996,037	5,353,624	2,963,602	0	1,044,198	402,850	5,764
SOUTH AMBOY CITY	11,805,164	7,126,273	6,717,338	308,495	100,440	1,586,688	1,465,636	1,507,117	1,239,404	1,188,166	591,918	0	323,699	3,329	1,237
SOUTH BRUNSWICK TWP	92,679,361	54,031,393	51,493,470	1,566,232	971,691	11,005,025	10,276,439	11,172,009	9,844,276	14,124,567	7,289,919	0	1,858,889	1,847,468	8,770
SOUTH PLAINFIELD BORO	41,123,275	24,936,021	23,698,301	990,273	247,447	5,444,565	4,914,990	4,385,426	3,229,291	5,049,309	0	0	1,107,999	92,140	3,784
SOUTH RIVER BORO	17,203,926	9,859,055	9,309,484	451,935	97,636	2,588,888	2,390,260	2,171,188	1,894,494	1,967,843	501,808	10,000	606,952	34,536	2,135
SPOTSWOOD BORO	18,125,120	10,401,991	9,790,546	564,852	46,593	2,739,225	2,275,195	2,114,303	1,780,632	2,268,774	1,396,004	58,500	528,692	156,502	1,752
WOODBRIIDGE TWP	130,725,051	81,111,438	78,852,438	2,118,702	140,298	16,263,773	15,241,240	16,555,608	13,298,157	12,678,932	7,776,232	1,050,065	2,010,581	563,924	13,212

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
ASBURY PARK CITY	56,107,870	33,019,940	26,088,448	1,427,415	5,504,077	8,726,566	8,008,328	6,130,373	4,816,299	6,645,309	4,160,879	0	776,878	69,450	2,561
ATLANTIC HIGHLANDS BO	3,465,401	2,070,318	1,962,776	103,067	4,475	492,001	404,585	483,403	348,651	401,277	226,230	0	18,402	19,850	296
AVON BORO	1,673,943	1,081,895	1,012,843	48,199	20,853	184,947	169,601	216,184	168,139	136,282	57,292	29,439	24,175	7,971	132
BELMAR BORO	5,902,542	3,832,959	3,522,659	249,493	60,807	581,427	550,804	780,771	646,874	543,098	214,994	43,546	86,385	25,758	543
BRADLEY BEACH BORO	4,044,373	2,609,647	2,486,008	72,225	51,414	483,154	465,701	455,727	252,234	412,759	163,298	0	81,900	14,195	294
BRIELLE BORO	6,301,821	4,070,433	3,834,991	210,859	24,583	658,165	473,769	762,659	657,411	700,773	328,482	26,246	83,546	17,798	701
COLTS NECK TWP	16,175,974	10,236,325	9,320,164	694,012	222,149	1,837,918	1,545,202	1,951,414	1,623,709	1,902,896	816,905	2,182	100,065	375,814	1,469
DEAL BORO	1,650,774	843,692	775,725	58,565	9,402	179,849	164,398	188,810	115,809	387,427	148,090	0	39,686	0	111
EATONTOWN BORO	14,691,560	8,913,621	8,480,980	369,351	63,290	2,247,607	1,986,570	2,013,462	1,282,361	1,384,402	0	879	98,663	0	1,150
FAIR HAVEN BORO	9,475,629	5,969,393	5,673,802	197,786	97,805	1,295,904	1,161,262	1,144,716	954,750	1,012,311	518,969	0	50,174	5,872	986
FARMINGDALE BORO	2,093,952	1,331,065	1,259,704	71,361	0	244,320	164,809	248,863	196,235	222,435	89,072	0	3,856	0	150
FREEHOLD BORO	11,897,698	7,334,341	7,004,626	243,086	86,629	1,766,503	1,468,582	1,437,172	1,114,546	1,216,074	539,085	30,570	88,384	33,362	1,359
FREEHOLD REGIONAL	110,165,185	62,152,449	58,069,274	2,844,534	1,238,641	12,716,974	11,725,855	11,876,641	9,842,903	16,196,348	7,550,637	0	5,817,476	885,285	11,432
FREEHOLD TWP	44,904,343	26,971,341	24,958,095	1,030,261	982,985	6,453,420	6,047,035	4,899,271	3,882,130	5,487,837	2,757,908	0	401,415	253,944	4,658
HAZLET TWP	35,131,435	21,198,991	20,088,496	888,357	222,138	3,933,099	3,654,891	4,371,416	3,720,641	4,871,465	2,311,043	0	734,296	122,091	3,375
HENRY HUDSON REGIONA	5,986,813	2,910,889	2,789,584	79,242	42,063	1,095,218	1,002,882	698,751	504,139	746,588	89,633	0	471,197	6,566	478
HIGHLANDS BORO	2,954,768	1,641,402	1,544,281	69,023	28,098	607,891	438,974	370,875	278,092	325,975	138,664	2,000	6,625	2,575	212
HOLMDEL TWP	39,689,343	23,610,806	22,295,092	1,058,235	257,479	5,725,359	5,211,637	3,154,179	2,241,773	6,132,983	3,211,149	0	865,720	71,935	3,572
HOWELL TWP	73,591,081	42,971,539	41,349,124	1,302,573	319,842	10,433,071	9,950,228	8,731,562	7,581,952	9,718,411	5,345,686	0	374,090	897,672	7,269
KEANSBURG BORO	29,757,797	16,743,175	15,321,041	948,117	474,017	7,184,109	5,949,547	2,736,266	2,144,663	2,483,864	41,113	0	559,252	118,997	1,938
KEYPORT BORO	12,989,268	7,777,986	7,354,859	364,539	58,588	1,766,660	1,587,609	1,624,949	1,316,803	1,477,894	799,166	0	341,778	74,596	1,160
LITTLE SILVER BORO	8,927,181	5,481,848	5,121,149	249,315	111,384	1,079,636	956,968	1,054,632	876,891	1,225,080	416,025	12,874	73,111	34,808	805
LONG BRANCH CITY	64,637,835	39,255,933	36,813,083	1,702,263	740,587	8,975,654	7,558,731	7,933,843	6,827,589	7,060,470	3,700,151	0	1,359,369	846,019	4,857
MANALAPAN-ENGLISHTO	50,880,233	31,554,629	29,715,565	1,584,936	254,128	5,765,364	5,336,522	5,410,303	4,183,121	7,485,607	3,818,230	0	281,666	184,705	5,517
MANASQUAN BORO	17,738,487	10,058,700	9,069,580	788,728	200,392	2,471,701	2,267,232	2,345,653	1,979,221	2,071,486	845,293	0	790,946	199,926	1,718
MARLBORO TWP	56,791,576	36,573,160	35,445,645	1,108,490	19,025	6,085,972	5,452,285	5,977,144	5,056,884	7,026,453	4,852,933	0	390,549	201,011	6,180
MATAWAN-ABERDEEN RE	44,389,289	26,182,396	24,635,304	1,403,787	143,305	5,533,070	5,110,434	5,055,655	4,238,012	6,406,524	3,432,330	0	954,014	628,223	3,765
MIDDLETOWN TWP	105,569,757	66,509,836	63,851,007	2,462,578	196,251	11,912,778	11,187,613	11,184,761	9,952,749	13,941,758	8,742,471	0	1,993,711	185,276	10,188
MILLSTONE TWP	15,570,610	9,534,101	9,136,427	337,618	60,056	1,841,923	1,613,231	1,987,489	1,537,342	1,663,896	709,620	0	162,629	58,570	1,738
MONMOUTH BEACH BORO	3,137,504	2,136,107	1,978,195	106,089	51,823	225,736	202,948	457,360	387,072	269,625	115,571	1,600	34,090	28,928	315
MONMOUTH CO VOCATIO	31,695,199	18,738,371	16,721,347	1,353,177	663,847	3,584,043	3,370,260	4,381,053	3,881,274	4,722,673	2,065,829	60,661	0	29,239	1,982
MONMOUTH REGIONAL	17,712,191	9,513,603	8,994,169	449,834	69,600	3,227,573	3,052,793	1,804,954	1,506,593	1,996,994	896,415	0	1,047,115	92,789	1,162

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MONMOUTH															
NEPTUNE CITY	3,485,962	2,217,482	2,047,866	152,970	16,646	348,285	284,479	559,101	478,904	308,345	158,728	3,000	49,749	0	406
NEPTUNE TWP	55,553,222	31,920,511	28,762,125	1,510,263	1,648,123	8,091,996	6,601,936	6,142,320	3,814,921	7,405,287	2,854,505	0	1,605,840	69,897	5,172
OCEAN TWP	48,958,186	29,522,646	28,347,976	1,053,638	121,032	5,721,495	5,310,231	4,849,152	4,091,308	6,995,425	3,183,356	0	1,267,814	643,650	4,372
OCEANPORT BORO	6,750,388	4,276,360	4,098,877	150,386	27,097	830,423	755,926	892,251	764,352	655,356	264,950	0	77,404	21,021	720
RED BANK BORO	9,256,957	5,357,361	5,034,009	209,970	113,382	1,611,972	1,347,442	985,504	786,545	1,248,006	623,435	0	54,105	3,598	727
RED BANK REGIONAL	15,593,900	8,370,073	7,717,869	581,267	70,937	2,461,736	2,273,631	1,857,260	1,336,082	1,998,845	641,359	1,224	734,445	207,956	1,151
ROOSEVELT BORO	1,035,897	690,847	663,496	27,104	247	65,052	58,230	120,321	94,537	140,737	28,341	15,905	3,036	0	75
RUMSON BORO	10,891,024	6,196,059	5,707,232	261,524	227,303	1,310,601	1,224,992	1,400,934	1,097,833	1,100,218	474,628	0	132,926	0	991
RUMSON-FAIR HAVEN RE	11,307,700	6,574,041	5,999,782	470,000	104,259	1,711,295	1,549,610	1,206,349	1,003,837	1,436,485	516,389	0	579,530	17,953	943
SEA GIRT BORO	2,531,676	1,413,496	1,357,661	35,342	20,493	449,512	269,186	288,434	229,177	319,580	172,012	0	60,572	9,197	175
SHORE REGIONAL	9,802,966	5,024,582	4,644,875	194,500	185,207	1,378,164	1,260,323	1,228,174	784,843	1,370,675	47,362	84,892	680,506	9,500	730
SHREWSBURY BORO	5,541,451	3,287,208	3,088,764	138,166	60,278	840,075	729,272	687,653	523,472	651,339	335,947	14,583	48,450	32,398	513
SPRING LAKE BORO	3,385,826	1,839,066	1,693,223	91,543	54,300	684,815	594,454	391,155	307,943	435,748	227,118	0	34,897	11,375	282
SPRING LAKE HEIGHTS B	3,955,024	2,292,765	2,194,610	80,542	17,613	641,033	487,532	606,293	450,197	360,009	165,963	0	54,924	0	377
TINTON FALLS	16,531,290	10,442,082	9,736,369	564,359	141,354	2,151,933	1,869,815	1,983,161	1,533,924	1,838,777	86,389	0	115,337	168,965	1,574
UNION BEACH	8,218,317	4,932,851	4,592,676	277,340	62,835	898,476	739,961	1,035,706	886,063	1,239,908	722,578	0	57,418	63,054	847
UPPER FREEHOLD REGIO	22,878,165	13,518,940	12,577,978	475,100	465,862	2,824,578	2,438,330	2,782,655	2,151,189	2,774,282	1,074,905	0	848,854	46,476	2,208
WALL TWP	45,758,724	26,358,644	25,347,515	826,230	184,899	5,653,259	5,127,828	6,224,872	4,812,789	6,157,183	3,275,257	0	1,000,214	159,670	4,348
WEST LONG BRANCH BOR	7,279,702	4,078,832	3,602,498	348,488	127,846	923,656	679,955	1,083,186	918,909	1,036,098	404,125	0	102,707	175,709	726

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
MORRIS															
BOONTON TOWN	15,140,993	8,583,709	8,240,319	209,948	133,442	2,192,840	1,811,561	2,078,267	1,671,548	1,873,292	1,035,314	0	416,175	86,107	1,326
BOONTON TWP	5,889,399	3,801,266	3,508,775	266,231	26,260	613,544	525,575	800,094	542,856	571,266	242,143	0	76,097	3,459	521
BUTLER BORO	14,945,797	8,003,677	7,650,360	288,278	65,039	2,677,929	2,378,328	1,788,914	1,439,894	2,000,780	1,262,674	26,815	445,697	67,070	1,149
CHESTER TWP	15,459,561	9,953,055	8,763,342	283,701	906,012	1,690,490	1,521,863	1,933,330	1,626,984	1,670,780	824,061	0	147,924	55,231	1,375
DENVILLE TWP	17,727,951	10,947,920	10,479,915	348,709	119,296	2,947,051	2,563,936	2,012,847	1,496,153	1,503,153	854,443	0	133,791	126,080	1,894
DOVER TOWN	28,614,995	16,582,024	15,876,927	603,737	101,360	3,969,119	3,377,119	3,647,127	3,190,267	3,386,363	1,749,233	365,744	586,780	222,387	2,927
EAST HANOVER TWP	13,595,885	8,630,049	8,225,947	328,774	75,328	1,598,829	1,150,463	1,748,080	1,364,917	1,452,057	912,966	0	101,404	25,096	1,140
FLORHAM PARK BORO	11,739,924	6,776,116	6,325,777	356,393	93,946	1,978,050	1,713,017	1,484,632	1,121,980	1,295,169	628,880	0	133,232	16,939	989
HANOVER PARK REGIONA	20,524,900	11,213,425	10,556,654	482,892	173,879	2,768,803	2,547,761	2,153,937	1,782,280	2,659,754	1,357,622	9,894	1,543,683	180,178	1,501
HANOVER TWP	17,538,228	10,323,448	9,745,318	433,188	144,942	2,677,594	2,435,520	2,131,807	1,810,286	2,150,198	1,092,070	0	151,247	108,701	1,562
HARDING TOWNSHIP	4,886,961	2,519,598	2,343,338	102,728	73,532	850,238	780,356	607,034	399,031	791,615	212,262	647	106,551	15,092	321
JEFFERSON TWP	38,102,338	21,541,543	20,045,928	680,145	815,470	5,840,746	5,319,513	4,732,465	3,721,211	5,034,416	2,723,749	41,602	715,691	119,823	3,617
KINNELON BORO	23,849,283	13,835,482	12,988,430	673,360	173,692	3,326,160	2,900,896	2,818,259	2,328,953	3,181,567	1,520,706	0	687,815	0	2,154
LINCOLN PARK BORO	10,439,860	6,284,027	6,014,533	151,728	117,766	1,579,189	1,438,844	1,436,997	1,077,765	1,012,067	577,318	61,843	65,737	5,747	940
LONG HILL TWP	11,706,699	6,775,181	6,450,979	310,338	13,864	1,762,538	1,580,444	1,584,233	1,255,994	1,524,341	863,936	0	60,406	12,804	1,101
MADISON BORO	27,926,576	16,627,608	16,065,356	498,332	63,920	4,056,211	3,463,757	3,200,879	2,575,112	2,983,785	1,644,069	0	1,048,863	101,174	2,230
MENDHAM BORO	6,965,337	4,087,870	3,903,589	124,877	59,404	1,025,277	880,471	1,056,020	859,437	736,954	332,432	0	59,216	25,000	650
MENDHAM TWP	11,156,122	6,691,332	5,940,547	642,513	108,272	1,496,914	1,265,632	1,422,579	1,161,207	1,379,671	665,146	0	126,451	0	903
MINE HILL TWP	3,525,224	2,136,251	2,043,284	73,489	19,478	401,112	193,262	579,139	441,158	389,228	161,877	0	19,494	0	360
MONTVILLE TWP	46,737,887	27,595,534	25,987,738	1,282,745	325,051	7,756,926	7,091,255	5,242,981	4,108,362	4,912,724	2,380,587	0	1,229,722	66,023	4,131
MORRIS COUNTY VOCATI	10,985,221	6,149,344	4,091,698	496,675	1,560,971	1,041,404	970,138	2,405,955	1,919,460	1,284,999	550,399	16,577	258,508	104,044	531
MORRIS HILLS REGIONAL	38,813,961	20,405,653	19,230,441	979,340	195,872	5,902,850	5,510,133	3,811,991	3,035,048	5,706,653	2,610,486	0	2,628,491	537,100	2,785
MORRIS PLAINS BORO	8,150,119	4,676,892	4,489,021	187,871	0	1,146,421	887,461	956,922	721,090	1,245,545	510,167	0	123,455	328,044	598
MORRIS SCHOOL DISTRIC	67,876,991	38,669,401	36,902,067	1,376,515	390,819	12,531,721	11,237,514	5,774,747	4,716,493	8,707,907	4,290,155	170,062	1,546,752	133,505	4,621
MOUNT ARLINGTON BORO	5,098,847	2,947,681	2,813,959	65,805	67,917	823,881	615,415	615,603	417,200	645,281	258,823	0	60,702	0	417
MOUNT OLIVE TWP	55,721,162	31,285,315	30,242,476	811,504	231,335	8,223,297	7,178,146	6,535,300	5,279,893	7,504,842	4,096,276	103,000	1,035,226	151,440	4,921
MOUNTAIN LAKES BORO	27,492,928	16,277,472	15,337,358	794,870	145,244	4,462,607	3,662,168	3,114,077	2,375,416	2,762,138	1,411,870	49,841	776,813	515,594	1,649
NETCONG BORO	3,375,206	2,216,328	2,080,243	132,577	3,508	361,652	291,314	413,488	322,001	361,100	157,886	0	22,351	21,090	279
PARSIPPANY-TROY HILLS	88,179,386	52,199,018	50,670,739	1,405,024	123,255	14,549,181	12,910,606	9,025,870	7,934,481	9,943,351	5,705,511	38,109	2,124,541	170,714	7,099
PEQUANNOCK TWP	26,850,348	16,740,776	15,245,286	1,036,274	459,216	3,590,695	3,134,546	3,360,196	2,680,295	2,465,835	1,261,169	0	650,805	106,433	2,504
RANDOLPH TWP	58,598,036	34,894,895	33,388,850	1,197,695	308,350	8,738,838	8,233,932	6,512,813	5,109,027	6,575,601	3,672,996	0	1,507,737	179,205	5,504
RIVERDALE BORO	3,333,365	1,748,229	1,595,808	74,315	78,106	643,291	499,776	514,639	445,247	379,392	195,169	2,500	44,128	21,936	265

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>MORRIS</u>															
ROCKAWAY BORO	5,883,433	3,485,405	3,162,540	177,144	145,721	768,655	620,501	941,568	775,121	624,169	382,161	0	52,449	50,861	611
ROCKAWAY TWP	34,925,082	20,467,236	19,581,236	655,770	230,230	5,980,717	5,571,919	4,237,507	3,105,961	4,113,955	2,385,489	0	97,709	105,223	2,841
ROXBURY TWP	47,874,790	27,837,425	26,442,143	1,096,639	298,643	6,870,638	5,955,872	4,828,690	4,027,647	6,578,407	3,746,374	100,000	1,060,054	240,501	4,472
SCH DIST OF THE CHATHA	37,749,713	22,160,380	20,601,420	1,436,270	122,690	5,709,715	5,160,522	4,264,217	3,597,586	4,775,767	2,546,995	0	832,321	22,082	3,370
WASHINGTON TWP	29,910,616	19,337,612	18,130,826	989,890	216,896	4,814,125	3,923,537	2,895,063	2,400,928	2,654,471	1,471,412	35,000	174,345	22,640	2,909
WEST MORRIS REGIONAL	32,400,414	18,686,634	17,937,989	647,113	101,532	4,887,346	4,125,673	3,746,310	2,880,942	2,957,598	1,411,101	0	2,092,480	1,098,378	2,510
WHARTON BORO	8,245,417	4,949,210	4,709,906	182,459	56,845	1,247,808	965,833	1,100,712	865,783	840,829	275,383	0	106,858	0	773

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
OCEAN															
BARNEGAT TWP	29,228,528	16,695,424	14,319,335	947,289	1,428,800	3,823,199	3,280,181	2,665,400	2,149,885	4,167,804	1,973,825	0	1,225,408	186,384	2,810
BAY HEAD BORO	1,565,958	1,050,711	994,645	19,414	36,652	205,958	117,116	141,756	96,058	151,548	62,212	0	15,985	0	88
BEACH HAVEN BORO	1,125,950	721,445	660,325	35,039	26,081	124,254	111,433	124,237	106,581	146,457	55,173	0	6,139	13,263	69
BERKELEY TWP	19,764,226	12,448,669	11,644,536	597,165	206,968	2,518,523	2,361,771	2,274,289	1,920,533	2,286,230	1,085,638	0	53,202	449,615	1,909
BRICK TWP	96,688,887	62,839,596	59,225,347	1,905,807	1,708,442	11,643,714	10,675,769	9,132,936	7,593,518	9,279,814	5,460,256	300,000	2,165,572	269,154	10,885
CENTRAL REGIONAL	23,543,935	12,668,225	12,253,706	381,657	32,862	3,579,335	3,300,378	2,810,517	1,963,479	3,264,189	1,493,630	0	1,087,184	93,548	2,214
EAGLESWOOD TWP	1,721,342	1,097,021	1,034,645	62,376	0	130,984	78,041	243,980	195,390	195,125	88,093	42,898	6,107	0	155
ISLAND HEIGHTS BORO	1,561,405	945,297	874,507	61,162	9,628	160,627	139,681	169,710	150,904	262,149	94,686	16,201	7,421	0	105
JACKSON TWP	85,823,870	53,355,320	50,678,016	2,273,422	403,882	9,804,212	8,825,409	9,803,815	7,926,894	9,746,328	5,472,279	0	1,192,730	244,600	9,609
LACEY TWP	49,012,900	30,387,347	28,643,998	1,239,658	503,691	6,931,850	5,972,414	3,840,234	3,221,796	5,956,930	3,478,739	0	1,469,638	297,290	4,967
LAKEHURST BORO	4,997,754	3,108,367	2,941,281	97,527	69,559	641,254	571,580	663,935	575,480	528,495	247,603	24,261	15,483	0	475
LAKEWOOD TWP	59,033,118	34,380,750	31,938,318	1,176,103	1,266,329	9,984,986	8,091,421	7,514,674	5,486,386	6,085,064	14,240	0	771,709	0	5,267
LAVALLETTE BORO	2,012,279	1,150,649	1,109,628	28,199	12,822	301,097	221,269	261,346	215,226	238,875	157,031	6,941	51,220	21,255	141
LITTLE EGG HARBOR TWP	17,187,557	10,262,256	9,699,114	469,463	93,679	2,805,844	2,269,277	2,319,177	1,786,053	1,648,213	869,622	50,000	86,605	370,242	1,665
LONG BEACH ISLAND	5,197,896	2,889,947	2,628,558	164,492	96,897	762,164	700,829	468,367	351,664	904,067	331,982	112,924	7,337	42,389	271
MANCHESTER TWP	33,961,522	20,013,070	19,295,696	542,145	175,229	4,415,574	3,692,611	3,556,153	2,997,433	4,510,447	1,688,719	1,620	1,040,623	240,500	3,194
OCEAN COUNTY VOCATIO	16,153,512	10,436,200	9,164,378	1,067,431	204,391	1,334,476	1,184,068	3,197,444	2,375,106	1,713,293	539,773	0	141,818	311,104	1,423
OCEAN GATE BORO	1,927,180	1,042,858	1,005,492	31,820	5,546	344,376	229,322	295,772	226,957	229,732	77,647	10,065	0	711	161
OCEAN TWP	7,344,217	4,366,092	4,024,868	268,103	73,121	1,017,169	868,509	836,957	707,262	981,246	319,897	109,290	27,003	79,025	511
PINELANDS REGIONAL	21,926,726	12,032,955	11,493,082	441,338	98,535	3,425,206	3,202,905	2,477,343	2,048,856	2,862,009	1,466,646	0	933,332	53,967	1,881
PLUMSTED TWP	16,460,412	8,825,235	8,346,518	417,830	60,887	2,565,260	2,441,893	2,110,873	1,811,171	2,022,838	250,786	0	865,900	39,220	1,835
POINT PLEASANT BEACH	10,198,681	5,649,579	5,347,356	149,987	152,236	1,306,524	1,139,183	1,365,114	1,212,510	1,233,898	707,194	0	637,155	37,101	874
POINT PLEASANT BORO	28,298,579	16,664,741	15,829,201	688,380	147,160	3,999,333	3,750,506	3,047,465	2,696,687	3,384,450	235,121	0	1,071,290	120,521	3,225
SEASIDE HEIGHTS BORO	2,686,594	1,578,190	1,480,811	70,856	26,523	393,368	282,890	425,841	216,375	270,068	126,541	0	0	0	238
SEASIDE PARK BORO	1,420,192	903,419	849,798	34,472	19,149	200,292	150,552	168,249	143,704	81,584	25,083	65,560	975	0	102
SOUTHERN REGIONAL	41,861,750	24,095,960	22,752,196	937,061	406,703	4,755,291	4,469,208	4,970,358	3,870,428	6,257,637	3,013,386	0	1,667,202	1,036,583	3,490
STAFFORD TWP	25,043,696	14,720,716	13,521,311	991,846	207,559	3,234,790	3,060,485	3,718,112	3,089,292	3,036,240	1,044,377	0	0	1,873,503	2,513
TOMS RIVER REGIONAL	160,233,482	107,351,491	101,918,739	3,290,555	2,142,197	15,787,137	14,454,929	13,479,633	10,590,564	18,425,787	8,974,996	50,000	4,587,168	479,173	17,851
TUCKERTON BORO	2,843,290	1,699,874	1,616,654	51,826	31,394	415,731	339,519	271,006	207,749	418,896	204,963	7,000	30,782	0	282

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
PASSAIC															
BLOOMINGDALE BORO	7,575,589	4,125,152	3,981,945	86,256	56,951	1,496,973	1,230,622	1,042,092	803,053	860,154	116,459	0	36,234	3,706	667
CLIFTON CITY	103,102,488	63,911,744	60,553,530	2,610,246	747,968	15,545,311	13,309,603	11,597,127	8,536,919	9,993,624	6,121,412	11,493	1,528,365	410,014	10,366
HALEDON BORO	8,664,892	5,355,074	4,995,538	259,547	99,989	1,243,354	1,094,478	1,131,480	610,688	856,390	233,190	0	67,412	102,457	997
HAWTHORNE BORO	25,013,043	15,291,639	14,743,189	449,105	99,345	3,758,162	3,014,312	2,416,972	1,991,203	2,957,396	1,778,419	0	516,575	0	2,334
LAKELAND REGIONAL	14,706,956	8,180,729	7,765,358	351,354	64,017	2,282,237	2,079,480	1,789,094	1,298,524	1,533,086	647,824	0	779,134	131,674	1,193
LITTLE FALLS TWP	9,353,518	5,526,341	5,142,208	310,730	73,403	1,688,307	1,586,421	1,113,880	820,102	955,157	502,058	13,500	49,847	16,079	851
NORTH HALEDON BORO	5,936,158	4,058,628	3,736,697	264,313	57,618	603,087	550,613	769,865	590,663	472,348	246,577	0	19,860	0	668
PASSAIC CITY	170,562,286	109,248,113	98,815,416	4,145,542	6,287,155	32,386,415	23,652,054	13,509,800	11,673,800	13,059,200	7,491,965	0	715,215	431,615	12,272
PASSAIC CO MANCHESTE	9,373,856	4,973,962	4,668,711	121,940	183,311	1,241,887	1,053,566	1,639,987	1,367,023	1,027,300	355,205	0	490,027	7,645	763
PASSAIC COUNTY VOCATI	43,684,007	18,686,579	17,200,475	1,260,224	225,880	12,015,009	11,056,418	3,511,805	2,718,561	7,772,804	4,070,652	0	1,413,735	393,748	2,260
PASSAIC VALLEY REGION	14,964,003	8,401,366	7,988,911	369,654	42,801	1,596,543	1,492,925	1,826,431	1,310,461	2,117,128	1,141,177	0	1,013,235	343,976	1,261
PATERSON CITY	353,841,109	212,315,915	200,374,449	10,954,377	987,089	62,855,345	55,935,924	32,801,466	25,122,957	43,416,883	11,794,899	0	1,656,984	2,254,699	25,083
POMPTON LAKES BORO	21,262,663	12,149,231	11,342,100	620,181	186,950	3,266,854	2,935,302	2,449,785	2,157,981	2,776,745	1,232,518	3,000	617,048	199,971	1,804
PROSPECT PARK BORO	6,530,308	4,306,921	4,180,343	122,703	3,875	858,601	749,658	829,512	698,126	531,570	271,000	0	3,704	14,823	844
RINGWOOD BORO	15,316,119	9,554,900	9,164,878	257,608	132,414	1,585,250	1,347,095	2,010,834	1,585,256	1,843,779	992,006	0	41,720	0	1,431
TOTOWA BORO	9,360,760	5,789,969	5,364,478	249,333	176,158	1,383,105	1,305,280	1,269,199	1,064,968	895,266	556,216	0	16,357	7,619	951
WANAQUE BORO	10,870,627	6,777,867	6,430,068	317,047	30,752	1,420,182	1,280,562	1,497,486	1,085,056	1,107,983	688,759	0	25,809	37,098	1,013
WAYNE TWP	101,158,772	60,580,262	57,556,889	2,575,540	447,833	12,632,588	11,911,509	11,201,521	9,129,358	13,234,941	7,124,700	19,306	2,450,131	972,149	8,831
WEST MILFORD TWP	49,349,143	30,539,629	29,543,506	911,910	84,213	6,803,040	6,179,668	4,990,149	4,416,422	5,704,233	3,338,954	37,880	822,348	62,267	4,523
WEST PATERSON BORO	9,972,459	5,803,036	5,563,874	207,773	31,389	1,682,657	1,386,157	1,415,298	1,225,108	1,046,835	624,540	24,633	0	68,415	972

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
DISTRICT															
SALEM															
ALLOWAY TWP	3,820,516	2,345,119	2,165,670	146,990	32,459	528,041	407,830	489,617	413,722	331,420	160,904	0	26,320	14,141	492
ELMER BORO	1,011,183	472,201	407,419	32,705	32,077	142,314	56,010	119,987	61,330	203,012	29,295	73,116	553	0	85
ELSINBORO TWP	1,079,887	650,064	621,954	21,623	6,487	175,447	65,908	149,199	72,135	99,976	1,261	5,000	201	0	122
LOWER ALLOWAYS CREE	2,864,602	1,956,213	1,822,306	111,289	22,618	224,662	90,318	300,347	179,188	336,281	135,927	9,400	0	37,073	233
MANNINGTON TWP	1,999,329	1,312,493	1,262,023	33,005	17,465	205,694	172,179	262,537	150,904	198,823	94,198	12,000	1,131	11,499	159
OLDMANS TWP	2,715,484	1,780,375	1,688,075	65,322	26,978	244,757	206,873	332,901	277,065	317,287	133,626	29,000	10,636	72,403	237
PENNS GRV-CARNEY'S PT	23,870,540	14,855,406	14,353,296	407,050	95,060	2,660,626	2,393,863	3,200,729	2,564,320	2,780,317	1,534,794	0	361,502	35,408	2,353
PENNSVILLE	20,921,390	11,744,033	11,029,314	626,146	88,573	3,194,170	2,542,586	2,637,581	2,243,260	2,786,467	1,494,630	75,000	460,916	20,824	2,091
PITTSGROVE TWP	18,270,190	10,190,858	9,455,874	498,996	235,988	2,661,855	2,441,760	2,362,718	1,807,028	2,274,455	1,228,775	57,300	536,116	126,814	1,930
QUINTON TWP	3,306,464	2,100,971	2,002,610	77,347	21,014	342,668	277,334	450,846	272,057	311,943	145,526	0	10,036	51,775	336
SALEM CITY	19,770,924	11,546,547	10,684,408	786,212	75,927	3,659,116	3,260,861	2,087,487	1,644,352	2,063,879	1,010,204	0	344,721	32,277	1,469
SALEM CO SPECIAL SERVI	2,462,652	1,393,686	1,328,181	28,411	37,094	172,220	152,475	606,746	528,765	279,041	9,446	8,824	0	14,342	92
SALEM COUNTY VOCATIO	4,991,802	2,320,635	1,225,402	157,816	937,417	659,947	554,865	1,105,170	816,055	879,013	212,080	0	18,225	117,209	525
UPPER PITTSGROVE TWP	3,703,713	2,237,667	2,156,835	40,206	40,626	397,291	292,701	506,571	221,399	478,386	137,845	0	18,969	80,344	417
WOODSTOWN-PILESGRO	16,572,530	9,837,466	9,342,814	347,744	146,908	2,243,146	2,009,527	2,110,990	1,631,305	1,898,936	1,112,062	0	474,361	16,268	1,696

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
<u>SOMERSET</u>															
BEDMINSTER TWP	7,726,191	4,624,877	4,314,494	121,749	188,634	1,096,273	1,001,529	887,894	753,854	950,638	378,616	0	144,463	19,363	585
BERNARDS TWP	56,662,116	36,599,687	34,720,421	1,566,592	312,674	7,052,713	6,344,898	4,476,648	3,636,455	7,287,982	251,145	0	1,245,086	237,226	5,307
BOUND BROOK BORO	15,406,949	8,637,945	8,197,214	351,128	89,603	1,791,165	1,573,535	2,332,204	1,910,536	2,154,999	870,054	0	460,373	16,743	1,498
BRANCHBURG TWP	23,930,657	14,525,010	13,818,870	628,932	77,208	3,968,077	3,629,832	2,795,297	2,295,548	2,152,023	1,168,960	0	221,928	23,177	1,966
BRIDGEWATER-RARITAN	94,993,767	58,816,862	55,332,625	2,110,227	1,374,010	14,086,102	13,296,863	8,819,874	7,377,003	11,524,523	6,364,974	0	1,541,655	144,384	8,990
FRANKLIN TWP	81,474,658	46,573,483	44,382,418	1,909,265	281,800	11,543,104	10,784,203	8,905,535	7,140,576	13,079,342	7,623,401	0	1,102,836	436,489	7,190
GREEN BROOK TWP	10,148,244	6,063,960	5,664,824	339,736	59,400	1,214,530	899,968	1,401,348	1,023,932	1,230,106	638,011	0	70,921	181,995	958
HILLSBOROUGH TWP	74,195,182	46,599,406	45,408,552	1,150,451	40,403	11,502,360	9,992,713	7,050,910	5,721,291	7,593,064	3,936,659	0	1,315,602	314,415	7,661
MANVILLE BORO	13,479,259	7,672,213	7,301,715	288,309	82,189	1,671,275	1,580,646	1,827,405	1,519,028	1,876,417	1,112,493	5,000	389,238	20,777	1,305
MONTGOMERY TWP	48,088,373	27,530,117	24,935,991	1,820,670	773,456	6,267,027	5,564,186	5,264,920	4,328,338	7,348,119	2,719,382	0	1,369,243	86,576	5,011
NORTH PLAINFIELD BORO	35,164,921	19,922,811	19,070,768	534,484	317,559	5,822,867	5,001,454	3,449,860	2,492,280	5,050,547	3,094,178	0	743,558	39,844	3,123
SOMERSET CO VOCATION	13,102,323	7,666,613	7,061,662	535,287	69,664	2,079,668	1,703,621	1,682,282	1,259,099	1,703,791	564,285	55,000	75,056	2,595	1,032
SOMERSET HILLS REGION	24,107,801	14,277,590	13,185,227	810,289	282,074	3,503,671	3,134,328	2,750,274	2,414,065	2,715,173	1,432,902	0	891,984	130,662	2,002
SOMERVILLE BORO	26,605,838	15,809,909	14,873,697	695,403	240,809	3,798,697	3,488,786	2,888,798	2,270,584	2,845,845	1,537,924	0	939,881	44,584	2,173
SOUTH BOUND BROOK	5,272,532	3,037,966	2,887,108	126,131	24,727	888,719	801,106	697,235	588,667	595,176	24,466	0	53,223	8,389	477
WARREN TWP	27,158,827	14,201,634	13,362,179	816,909	22,546	3,340,973	2,937,040	7,011,577	6,498,198	2,502,231	1,288,628	0	114,145	229,367	2,257
WATCHUNG BORO	7,347,266	4,028,154	3,745,044	231,694	51,416	1,355,856	1,073,944	882,937	655,438	980,465	494,190	0	82,592	11,113	682
WATCHUNG HILLS REGIO	23,450,867	13,660,594	12,586,524	866,761	207,309	3,676,070	3,446,710	2,381,908	1,730,607	2,647,106	1,021,737	0	1,040,883	116,598	1,916

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
SUSSEX															
ANDOVER REG	7,880,513	4,602,428	4,295,630	290,174	16,624	1,241,478	1,055,453	1,092,572	883,658	887,014	545,923	949	51,611	24,558	723
BYRAM TWP	10,300,586	6,281,727	5,947,287	285,494	48,946	1,491,159	1,232,287	1,209,556	959,375	1,220,402	562,564	0	64,798	98,001	1,147
FRANKFORD TWP	7,988,802	5,369,405	5,169,072	185,027	15,306	882,715	789,279	868,178	664,295	777,289	394,510	0	77,289	67,928	688
FRANKLIN BORO	6,627,768	3,973,665	3,834,310	124,087	15,268	775,006	734,567	877,443	684,727	917,222	419,358	13,500	70,932	6,270	535
FREDON TWP	2,994,681	1,353,270	1,226,156	89,890	37,224	461,124	331,067	474,608	343,794	274,863	143,835	131	5,114	0	332
GREEN TWP	4,905,880	3,057,531	2,905,906	130,533	21,092	544,357	501,452	733,655	422,870	524,944	194,115	0	41,652	0	511
HAMBURG BORO	3,948,421	2,226,553	2,073,779	98,473	54,301	592,414	525,107	558,069	396,914	531,193	252,567	0	40,192	0	306
HAMPTON TWP	4,887,934	2,985,863	2,827,004	150,747	8,112	626,430	510,830	649,337	538,099	605,591	224,911	0	20,713	79,878	426
HARDYSTON TWP	7,461,399	4,476,440	4,357,050	114,559	4,831	757,545	610,202	1,085,300	860,756	1,049,440	440,552	0	92,674	0	738
HIGH POINT REGIONAL	17,172,663	10,312,533	9,922,365	357,422	32,746	1,920,137	1,760,646	2,129,164	1,750,036	1,949,457	972,746	103,469	724,020	173,185	1,377
HOPATCONG	27,486,741	16,318,832	15,063,256	1,130,839	124,737	4,317,444	4,111,522	2,910,080	2,568,683	3,399,035	1,449,215	7,500	501,249	164,011	2,546
KITTATINNY REGIONAL	15,093,523	9,320,817	8,844,255	354,526	122,036	1,744,514	1,669,896	1,807,516	1,575,459	1,381,841	677,485	0	746,935	98,205	1,249
LAFAYETTE TWP	3,450,580	2,125,326	2,011,609	93,574	20,143	417,407	364,852	478,115	409,607	398,121	167,253	0	31,162	12,711	332
LENAPE VALLEY REGIONA	10,596,677	5,558,551	5,262,422	238,912	57,217	1,673,767	1,586,201	1,306,295	1,101,327	1,291,000	428,865	0	628,667	33,864	880
MONTAGUE TWP	4,233,592	2,601,295	2,440,962	59,801	100,532	444,375	351,307	724,844	490,172	410,633	214,889	41,152	3,265	15,881	309
NEWTON TOWN	19,481,622	11,339,901	10,840,983	330,108	168,810	2,992,704	2,810,243	2,496,908	2,081,321	1,998,434	1,260,353	9,325	644,350	23,698	1,720
OGDENSBURG BORO	3,901,154	2,429,961	2,296,638	126,102	7,221	489,207	450,880	550,611	405,164	392,940	197,863	2,500	35,935	31,579	345
SANDYSTON-WALPACK T	2,121,907	1,384,118	1,307,455	66,998	9,665	262,377	191,488	259,262	226,000	200,703	75,732	7,116	6,106	0	176
SPARTA TWP	39,844,871	24,808,510	23,899,981	863,092	45,437	5,486,727	5,080,447	4,371,040	3,520,567	4,091,384	2,227,295	0	944,245	146,029	4,028
STANHOPE BORO	4,090,938	2,531,047	2,362,788	140,471	27,788	557,659	485,323	572,219	449,233	392,889	176,765	19,358	17,765	16,648	415
STILLWATER TWP	4,594,443	2,959,109	2,858,165	100,798	146	596,633	554,577	631,891	515,423	382,766	178,808	8,249	15,795	84,267	408
SUSSEX COUNTY VOCATI	10,948,896	5,960,899	5,607,157	303,905	49,837	1,351,793	1,308,738	1,342,145	1,072,340	1,619,516	837,519	0	554,401	69,645	626
SUSSEX-WANTAGE REGIO	18,078,490	11,632,944	11,270,634	289,870	72,440	2,498,258	2,303,371	1,983,216	1,390,861	1,793,125	895,393	0	68,549	28,130	1,683
VERNON TWP	52,245,453	33,139,404	32,228,525	908,757	2,122	7,132,281	6,199,370	5,623,138	4,276,198	4,812,604	2,414,997	0	1,012,874	54,561	5,201
WALLKILL VALLEY REGIO	10,323,585	6,011,164	5,745,614	223,290	42,260	1,367,647	1,195,461	1,015,957	841,181	1,219,999	629,650	0	708,817	77,991	891

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
UNION															
BERKELEY HEIGHTS TWP	31,760,893	19,533,198	18,473,079	893,258	166,861	4,195,037	3,821,198	3,315,780	2,737,621	3,399,123	2,094,086	51,000	1,123,173	392,078	2,809
CLARK TWP	25,544,481	15,031,373	13,748,475	670,649	612,249	3,924,355	3,744,068	2,451,622	1,886,809	3,239,528	697,361	0	897,603	0	2,587
CRANFORD TWP	41,541,120	24,703,302	23,187,663	1,132,598	383,041	5,655,349	5,126,265	4,681,350	4,056,563	5,113,703	3,004,201	0	1,302,441	35,368	3,685
ELIZABETH CITY	284,074,672	157,832,341	146,628,074	6,747,937	4,456,330	52,010,647	44,179,363	27,757,999	22,131,718	40,626,928	26,095,047	0	1,993,895	1,331,033	20,975
GARWOOD BORO	4,058,735	2,186,505	2,090,157	87,303	9,045	599,646	549,663	600,320	470,013	620,108	370,667	11,100	41,055	0	404
HILLSIDE TWP	34,164,076	20,463,045	18,699,207	1,718,366	45,472	4,208,236	3,510,666	4,599,109	3,708,756	4,383,720	2,868,893	25,000	429,814	137,391	3,325
KENILWORTH BORO	14,625,333	6,942,585	6,315,914	385,477	241,194	1,695,100	1,443,203	4,037,935	3,647,554	1,417,873	699,230	0	522,319	3,821	1,309
LINDEN CITY	65,620,264	39,667,728	37,491,475	1,571,787	604,466	9,248,988	8,147,902	7,108,015	5,373,925	8,658,742	5,249,196	0	832,678	111,067	6,280
MOUNTAINSIDE BORO	8,242,562	4,864,382	4,693,906	152,157	18,319	1,336,629	1,180,026	997,344	709,733	937,664	461,179	0	100,851	34,276	714
NEW PROVIDENCE BORO	24,099,280	14,733,882	14,147,810	548,097	37,975	3,285,657	2,961,625	2,670,111	2,169,817	2,482,050	1,463,455	0	872,148	74,244	2,195
PLAINFIELD CITY	112,369,052	63,261,651	50,115,244	2,960,390	10,186,017	20,890,476	19,282,408	12,524,071	9,200,237	14,520,387	8,061,467	0	857,333	773,406	7,045
RAHWAY CITY	39,179,686	24,457,710	23,311,090	821,556	325,064	5,371,775	4,719,630	4,691,431	3,793,891	3,614,848	1,886,561	0	769,445	28,864	3,928
ROSELLE BORO	31,085,632	18,697,877	17,793,097	787,110	117,670	4,098,829	2,995,984	4,376,524	3,454,480	3,354,537	1,243,188	78,000	477,469	243,607	2,793
ROSELLE PARK BORO	21,211,971	11,940,384	11,400,464	292,742	247,178	3,664,106	3,497,185	2,429,776	1,976,648	2,475,391	1,288,234	0	635,272	157,148	2,041
SCOTCH PLAINS-FANWOO	53,998,597	30,476,832	29,268,562	38,136	1,170,134	9,197,468	8,411,661	5,425,250	4,614,864	7,348,506	4,499,520	0	1,351,894	140,049	5,217
SPRINGFIELD TWP	25,679,735	15,064,907	14,605,174	428,391	31,342	3,745,211	3,203,749	2,659,378	2,041,355	3,341,743	1,776,995	0	612,964	361,441	2,071
SUMMIT CITY	44,364,811	28,419,964	27,248,827	993,612	177,525	4,769,505	4,180,691	5,174,177	4,568,718	4,499,347	2,701,030	0	1,397,617	0	3,674
UNION COUNTY VOCATIO	12,863,327	7,159,752	6,483,510	658,582	17,660	862,582	810,218	1,760,281	1,429,496	2,468,376	613,165	213,270	128,924	0	1,034
UNION TWP	75,464,041	50,888,826	48,992,370	1,855,213	41,243	8,918,149	7,942,187	6,642,286	4,688,809	7,939,957	4,471,823	0	1,072,453	153,279	7,975
WESTFIELD TOWN	62,913,695	37,406,014	35,636,648	1,342,410	426,956	10,535,068	9,100,427	7,266,945	5,259,543	6,410,295	3,909,666	3,511	1,291,861	33,784	6,030
WINFIELD TWP	1,907,729	1,148,358	1,102,162	31,718	14,478	331,312	292,945	173,351	144,588	221,935	132,988	8,493	24,280	8,109	122

Summary / 2005-06 Actual Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Avg
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Daily
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			Enroll
WARREN															
ALLAMUCHY TWP	3,929,617	2,299,530	2,069,004	197,640	32,886	528,600	479,348	512,099	389,188	533,172	254,802	0	42,778	12,386	353
ALPHA BORO	2,971,309	1,926,301	1,804,967	70,362	50,972	429,226	354,516	386,147	262,900	220,992	133,403	4,875	3,767	51,813	260
BELVIDERE TOWN	9,508,334	5,356,729	5,230,391	116,906	9,432	1,260,560	1,184,734	1,363,033	1,206,919	1,055,663	439,712	0	472,349	8,395	957
BLAIRSTOWN TWP	6,582,198	4,442,804	4,259,741	176,235	6,828	1,016,245	870,492	549,696	447,893	552,149	273,672	20,740	0	0	741
FRANKLIN TWP	3,650,614	2,415,009	2,212,975	159,492	42,542	419,453	394,797	398,779	331,494	358,890	163,311	23,319	14,183	0	399
FRELINGHUYSEN TWP	1,969,698	1,250,819	1,189,374	43,762	17,683	195,298	109,410	317,249	267,071	197,962	88,371	2,000	5,206	0	194
GREAT MEADOWS REGIO	9,727,477	6,308,604	6,019,896	235,864	52,844	1,373,084	1,215,193	1,053,731	914,008	982,742	579,229	740	0	30,029	1,003
GREENWICH TWP	7,292,566	4,785,936	4,490,434	198,307	97,195	893,231	825,543	895,564	750,470	717,835	312,155	0	0	9,369	969
HACKETTSTOWN	20,905,752	12,599,984	11,989,050	399,272	211,662	3,260,374	3,032,104	2,313,265	1,888,017	1,967,710	618,480	0	752,851	127,495	1,880
HARMONY TWP	3,740,635	2,217,212	2,030,958	112,140	74,114	627,026	536,236	478,904	398,501	384,244	208,016	0	33,249	0	313
HOPE TWP	2,477,233	1,316,313	1,240,045	44,976	31,292	443,363	365,341	381,841	303,388	308,161	169,724	2,500	20,371	0	221
KNOWLTON TWP	3,183,466	2,042,193	1,888,283	96,423	57,487	408,566	333,057	429,024	355,770	281,934	129,490	0	15,420	0	320
LOPATCONG TWP	8,044,679	5,051,452	4,660,960	349,943	40,549	873,677	813,686	1,001,358	741,465	1,110,040	522,194	0	8,151	29,408	889
MANSFIELD TWP	6,543,537	4,465,620	4,225,553	193,271	46,796	920,921	875,390	637,193	537,237	516,600	272,136	0	0	0	700
NORTH WARREN REGION	11,274,953	6,461,154	6,021,225	318,822	121,107	1,483,765	1,008,254	1,647,948	1,351,873	1,070,375	539,756	0	611,712	56,034	1,058
OXFORD TWP	3,056,504	1,696,979	1,658,986	33,596	4,397	488,355	387,843	501,166	372,561	362,286	141,324	0	7,718	0	318
PHILLIPSBURG TOWN	50,806,607	29,362,253	28,111,928	947,717	302,608	9,791,659	7,937,137	4,810,755	3,468,796	5,662,855	3,457,670	0	1,108,810	223,473	3,667
POHATCONG TWP	3,841,939	2,415,348	2,239,613	118,886	56,849	429,738	391,519	541,470	443,618	448,802	177,151	0	6,580	40,392	366
WARREN CO SPECIAL SE	2,371,505	1,237,019	1,128,847	49,900	58,272	415,931	383,412	540,202	394,134	136,645	0	0	0	16,799	62
WARREN COUNTY VOCATI	5,530,143	3,044,933	2,812,187	179,047	53,699	531,003	506,066	1,088,107	669,508	744,701	317,181	1,028	111,321	25,005	224
WARREN HILLS REGIONAL	23,553,215	13,926,007	12,605,732	527,404	792,871	3,255,942	2,935,228	2,931,864	2,391,565	2,357,492	1,454,576	0	1,065,399	140,855	2,108
WASHINGTON BORO	5,716,928	3,745,295	3,631,086	84,878	29,331	811,701	684,899	606,556	517,505	553,376	255,786	0	0	0	505
WASHINGTON TWP	6,531,567	3,583,852	3,328,145	212,958	42,749	1,361,809	1,055,188	867,773	702,890	686,697	277,918	0	18,939	22,012	663
WHITE TWP	4,412,625	2,829,422	2,685,245	78,872	65,305	686,142	539,359	420,349	273,820	398,543	197,692	0	32,734	0	438

Summary / 2005-06 Actual Totals

Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
Benchmark Academy CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
chARTer~TECH HIGH SCHOOL	2,438,811	1,169,718	1,128,288	38,405	3,025	59,258	53,282	509,021	373,073	645,614	76,495	245
Galloway Community CS	2,295,330	1,306,487	1,222,267	64,397	19,823	237,224	187,647	318,047	200,841	412,210	4,450	254
Oceanside CS	3,920,146	2,134,269	1,852,964	212,685	68,620	277,044	145,710	1,158,298	704,436	307,535	0	347
Pleasantech Academy CS	5,252,848	3,248,395	2,701,984	257,293	289,118	0	0	1,424,193	1,159,924	580,260	38,313	570
<u>Bergen</u>												
Englewood on the Palisades CS	2,015,878	1,246,889	1,196,340	27,065	23,484	0	0	317,878	140,049	451,111	4,825	187
Teaneck Community CS	2,962,053	1,482,650	1,413,063	46,192	23,395	0	0	649,149	395,961	830,254	3,322	232
<u>Camden</u>												
Camden Academy Charter HS	3,889,959	1,887,824	1,626,836	210,163	50,825	0	0	1,219,678	902,309	782,457	14,469	375
Camden's Promise CS	4,266,560	2,232,874	1,933,988	249,398	49,488	0	0	1,035,434	514,571	998,252	28,463	347
D.U.E. Season CS	1,967,002	918,311	828,621	88,817	873	91,381	67,760	246,440	155,782	710,870	136,298	215
Environment Community CS	931,207	504,963	476,573	20,284	8,106	41,977	0	175,127	108,077	209,140	3,271	137
Freedom Academy CS	1,159,011	452,214	296,891	1,378	153,945	242,111	44,765	383,398	198,994	81,288	33,413	138
LEAP Academy University CS	6,232,290	3,540,588	3,143,551	317,292	79,745	1,239,180	502,377	1,049,551	672,749	313,516	13,200	694
<u>Essex</u>												
Discovery CS	801,404	460,228	406,448	7,235	46,545	0	0	164,699	77,902	176,241	0	75
East Orange Community CS	4,949,605	2,615,318	2,473,412	76,661	65,245	0	0	746,398	408,511	1,435,600	0	502
Gray CS	2,656,599	1,161,912	1,073,643	39,948	48,321	0	0	898,951	789,483	595,736	0	281
Greater Newark Academy CS	1,508,249	757,462	684,884	64,179	8,399	264,363	96,629	334,745	218,602	151,679	15,408	169
Lady Liberty Academy CS	4,396,210	2,031,921	1,874,873	134,443	22,605	0	0	489,170	353,799	1,014,207	71,117	442
Maria L. Varisco-Rogers CS	962,258	507,695	495,290	12,405	0	81,351	15,614	280,113	208,893	93,098	4,385	94
Marion P. Thomas CS	3,454,198	1,596,482	1,363,481	127,248	105,753	741,932	143,309	1,115,784	867,809	0	28,210	339
New Horizons Comm. CS	4,760,408	1,887,764	1,756,275	127,141	4,348	0	0	1,384,643	401,987	1,488,001	73,367	480
North Star Acad. CS of Newark	3,839,423	2,424,667	2,089,121	157,661	177,885	0	0	792,944	275,215	621,812	26,314	377
Robert Treat Academy CS	4,513,570	2,254,412	2,114,586	138,210	1,616	308,190	147,202	977,798	681,148	973,169	13,537	449
TEAM Academy Charter School	3,144,822	1,399,429	1,081,127	132,273	186,029	0	0	604,684	315,958	1,140,709	15,570	315
University Heights CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

Summary / 2005-06 Actual Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	4,984,064	2,467,320	2,097,719	203,791	165,810	40,000	0	1,581,084	1,097,809	895,660	55,132	382
Elysian CS of Hoboken	3,509,096	1,877,805	1,794,101	43,086	40,618	0	0	895,050	300,248	687,468	5,466	268
Hoboken CS	3,557,623	2,180,746	1,959,301	142,683	78,762	386,633	157,294	766,719	612,383	223,525	28,337	255
Jersey City Comm. CS	3,907,589	2,475,689	2,330,048	69,099	76,542	0	0	1,114,915	677,924	316,985	24,963	467
Jersey City Golden Door	4,883,894	2,756,434	2,428,671	171,816	155,947	0	0	514,926	336,382	1,612,534	9,552	517
Learning Community CS	3,050,277	1,512,712	1,243,234	146,264	123,214	4,437	0	879,840	299,827	653,288	36,143	323
Liberty Academy CS	3,608,723	1,930,251	1,746,785	79,392	104,074	711,101	561,767	347,724	191,864	619,074	0	376
Schomburg CS	3,072,850	1,679,381	1,508,205	54,877	116,299	0	0	1,287,983	622,300	105,486	63,308	450
Soaring Heights CS	1,523,000	907,650	846,544	45,680	15,426	96,264	96,264	278,999	217,580	240,087	0	199
University Academy CS	3,538,475	2,168,374	1,978,402	136,191	53,781	533,381	489,702	317,086	255,620	512,577	60,730	413
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	4,188,424	2,421,274	1,978,080	156,565	286,629	0	0	842,541	649,358	924,609	52,919	272
International CS of Trenton	849,211	447,833	389,287	33,717	24,829	0	0	218,827	138,866	182,551	8,495	85
Pace CS of Hamilton	889,390	383,391	353,053	5,758	24,580	0	0	348,838	288,593	157,161	13,935	102
Princeton CS	3,072,928	1,851,823	1,660,291	82,914	108,618	0	0	841,321	389,736	374,784	44,870	285
Trenton Community CS	5,671,479	2,806,313	2,576,677	86,352	143,284	0	0	1,495,053	1,408,536	1,368,646	1,221	609
Village CS	3,644,529	1,316,420	1,201,407	81,423	33,590	0	0	659,659	161,895	1,594,729	66,501	352
<u>Middlesex</u>												
Central Jersey College Prep CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Greater Brunswick CS	1,822,705	1,061,499	1,021,708	23,422	16,369	203,140	148,658	422,841	308,679	135,208	1,755	199
<u>Monmouth</u>												
Academy Charter High School	2,212,719	922,909	922,909	0	0	169,389	105,011	670,286	503,684	450,135	25,754	194
Hope Academy CS	1,504,423	852,951	821,051	18,142	13,758	0	0	462,409	301,132	189,063	0	134
The Red Bank CS	1,921,166	1,000,747	950,518	34,515	15,714	292,826	124,554	555,861	337,405	71,732	3,246	151
<u>Morris</u>												
Unity CS	1,217,811	667,389	650,906	9,967	6,516	147,064	86,273	244,368	195,517	141,690	0	100
<u>Passaic</u>												
Classical Academy CS of Clifton	661,440	333,132	313,115	18,348	1,669	0	0	227,548	110,817	98,331	4,538	92
Paterson CS for Sci/Tech	2,928,761	1,406,939	1,041,920	319,522	45,497	0	0	569,055	472,221	952,767	0	324
<u>Sussex</u>												
Sussex County CS for Technology	896,795	515,585	456,560	38,171	20,854	93,716	39,788	198,279	157,836	89,211	0	98

Summary / 2005-06 Actual Totals

Charter

Union

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Central Jersey Arts CS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Queen City Academy CS	2,236,512	1,140,858	935,218	164,044	41,596	338,716	170,108	369,948	230,579	386,990	2,350	217
Union County TEAMS CS	1,541,949	840,118	703,930	122,380	13,808	0	0	448,245	325,644	252,730	0	170

Warren

Ridge and Valley CS	784,476	404,358	380,088	24,270	0	45,924	37,794	218,312	132,413	115,882	2,422	98
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Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ATLANTIC															
ABSECON CITY	8,446,131	5,536,185	5,300,953	198,392	36,840	1,012,002	909,092	1,051,314	858,656	803,274	420,174	0	37,782	45,750	862
ATLANTIC CITY	102,099,958	58,451,970	55,623,724	2,336,934	491,312	12,753,959	9,884,765	11,179,836	7,728,609	16,452,525	7,754,168	500,000	1,302,777	728,300	7,226
ATLANTIC CO SPECIAL S	18,830,591	11,409,447	10,815,996	164,199	429,252	3,457,272	3,110,454	2,151,143	1,742,053	1,610,955	684,617	98,900	0	102,100	470
ATLANTIC CO VOCATION	9,286,360	4,231,132	3,737,852	260,560	232,720	745,964	649,464	1,699,661	1,297,446	2,483,301	890,151	25,000	55,605	62,500	604
BRIGANTINE CITY	12,810,118	7,880,238	7,276,465	489,908	113,865	1,746,016	1,480,426	1,285,679	1,052,322	1,746,267	797,977	0	146,261	112,000	939
BUENA REGIONAL	26,331,687	15,485,965	14,797,973	524,029	163,963	3,873,442	3,587,823	2,905,491	2,229,679	3,112,850	1,378,198	150,000	653,036	3,500	2,639
EGG HARBOR CITY	6,175,627	3,698,889	3,496,245	153,289	49,355	1,044,401	981,464	735,282	539,962	614,703	345,023	0	82,352	0	521
EGG HARBOR TWP	70,613,904	42,844,266	41,322,635	1,331,216	190,415	9,723,075	8,758,292	6,514,245	5,153,053	9,262,754	4,127,864	393,000	1,136,325	242,650	7,652
ESTELL MANOR CITY	2,476,143	1,402,332	1,351,482	43,350	7,500	325,622	272,022	351,761	291,861	367,354	170,855	11,000	14,621	0	228
FOLSOM BORO	3,608,962	2,164,970	1,997,420	141,765	25,785	546,912	475,712	430,991	327,906	445,756	185,531	0	16,739	0	407
GALLOWAY TWP	40,508,583	25,925,692	25,158,859	516,832	250,001	6,099,220	5,509,610	4,140,463	3,303,417	4,138,524	1,925,144	50,000	126,292	17,000	3,848
GREATER EGG HARBOR	43,491,834	24,263,714	22,814,121	1,394,693	54,900	5,032,782	4,562,288	5,642,917	4,296,457	6,837,392	3,601,748	0	1,694,317	242,044	4,062
HAMILTON TWP	28,856,187	17,922,552	17,182,908	564,607	175,037	3,898,563	3,679,543	3,062,796	2,448,944	3,816,814	1,775,055	0	130,378	5,000	3,284
HAMMONTON TOWN	30,055,280	18,351,717	17,095,758	1,253,419	2,540	3,888,799	3,568,453	4,096,783	2,437,148	3,133,647	1,231,371	0	550,816	0	3,576
LINWOOD CITY	11,498,453	6,673,350	6,440,311	205,293	27,746	1,795,500	1,579,799	1,281,382	915,105	1,647,630	710,703	0	100,591	27,000	1,036
MAINLAND REGIONAL	19,244,665	11,231,927	10,848,174	373,853	9,900	2,636,593	2,395,854	1,701,060	1,242,244	2,404,950	1,122,680	0	996,349	89,012	1,644
MARGATE CITY	9,396,023	5,312,995	5,010,495	299,250	3,250	1,180,782	956,706	920,097	676,703	1,495,599	84,890	83,000	89,278	2,000	594
MULLICA TWP	7,635,556	5,093,373	4,908,393	147,980	37,000	710,679	647,549	936,402	787,072	830,869	497,994	8,000	56,233	0	790
NORTHFIELD CITY	10,234,948	6,539,406	6,333,258	180,213	25,935	1,468,800	1,299,268	1,226,481	836,936	907,625	435,625	16,500	76,137	0	1,117
PLEASANTVILLE CITY	59,881,910	33,001,233	30,663,652	1,819,427	518,154	12,322,402	10,692,870	6,659,210	4,987,581	5,670,424	3,510,870	0	1,617,086	369,443	4,669
PORT REPUBLIC CITY	1,708,176	1,074,447	1,028,573	29,000	16,874	240,257	194,242	187,262	111,367	182,299	80,799	13,986	9,925	0	139
SOMERS POINT CITY	11,509,504	7,239,236	6,748,834	329,962	160,440	1,618,865	1,410,715	1,250,675	922,025	1,193,960	658,310	21,640	93,719	0	1,179
VENTNOR CITY	10,846,765	6,940,977	6,680,480	212,072	48,425	1,327,090	1,183,199	1,187,510	943,335	1,196,722	35,272	0	77,510	6,000	1,007
WEYMOUTH TWP	2,448,476	1,523,092	1,456,997	50,203	15,892	271,279	238,097	342,359	286,509	304,598	140,837	0	7,148	1,000	258

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
BERGEN															
ALLENDALE BORO	11,810,292	6,855,731	6,315,503	186,728	353,500	2,168,281	1,654,146	1,297,512	1,043,684	1,409,856	648,099	0	78,912	0	1,024
ALPINE BORO	3,057,812	1,875,768	1,651,040	128,708	96,020	541,757	415,470	236,811	215,681	368,680	124,047	0	34,796	0	142
BERGEN CO SPECIAL SE	42,115,417	24,122,485	20,032,823	766,777	3,322,885	8,099,375	7,503,880	4,459,418	2,536,778	4,938,491	1,256,078	170,661	64,700	0	806
BERGEN COUNTY VOCAT	40,945,492	23,125,352	21,215,612	1,398,939	510,801	6,617,634	5,760,856	4,018,199	2,307,893	4,817,907	2,301,989	0	1,235,968	64,153	2,170
BERGENFIELD BORO	41,257,125	25,360,764	24,508,747	547,967	304,050	5,959,458	5,258,314	4,184,808	3,437,522	4,768,767	2,598,802	0	743,710	59,410	3,743
BOGOTA BORO	12,263,191	7,598,071	7,387,515	153,126	57,430	1,362,286	1,082,869	1,748,360	1,497,270	1,304,484	752,394	0	249,990	20,000	1,115
CARLSTADT BORO	6,939,715	4,541,603	4,378,403	79,700	83,500	726,416	603,416	854,999	715,249	772,635	395,635	17,500	25,692	0	534
CARLSTADT-EAST RUTHE	8,100,771	4,800,263	4,517,083	214,070	69,110	963,325	650,587	937,908	693,633	1,010,683	343,076	5,000	353,531	0	563
CLIFFSIDE PARK BORO	28,943,462	19,411,323	18,640,334	480,989	290,000	3,287,322	2,890,322	2,779,934	2,139,934	2,528,303	1,408,718	50,000	835,910	0	2,929
CLOSTER BORO	13,402,064	8,474,169	8,176,416	223,093	74,660	1,997,228	1,593,366	1,473,412	1,277,641	1,392,235	687,387	0	60,086	0	1,205
CRESSKILL BORO	18,035,733	11,135,438	10,692,403	229,057	213,978	2,550,576	2,137,107	2,147,320	1,791,485	1,577,549	975,238	0	613,228	0	1,636
DEMAREST BORO	9,202,637	5,115,089	4,687,349	312,395	115,345	1,365,440	1,120,212	1,175,092	988,802	1,318,473	609,347	15,100	123,159	35,000	736
DUMONT BORO	30,480,443	18,945,487	18,398,497	382,740	164,250	3,281,608	3,071,108	3,726,741	3,170,099	3,711,440	2,395,440	10,000	800,452	92,740	2,709
EAST RUTHERFORD BOR	10,515,855	6,223,693	5,901,193	186,000	136,500	1,458,896	1,330,896	1,331,987	1,054,387	1,400,275	651,919	25,000	58,468	114,000	895
EDGEWATER BORO	5,789,711	3,371,890	3,124,818	218,822	28,250	1,107,193	719,775	622,009	442,045	625,001	298,777	5,000	35,748	0	423
ELMWOOD PARK	20,137,975	10,351,062	9,884,368	251,134	215,560	3,439,401	2,302,970	3,031,849	2,351,259	2,694,123	1,671,620	0	574,479	20,000	2,155
EMERSON BORO	13,336,395	7,250,312	6,910,113	242,461	97,738	2,329,268	1,748,982	1,417,703	1,299,235	1,684,461	872,267	0	645,994	9,000	1,186
ENGLEWOOD CITY	42,970,998	23,927,108	21,566,129	879,328	1,481,651	8,570,895	5,615,939	4,782,436	3,215,496	4,436,219	559,240	100,000	754,717	0	2,977
ENGLEWOOD CLIFFS BO	7,634,966	4,715,206	4,463,106	191,600	60,500	1,285,520	1,050,620	810,178	637,378	822,759	269,229	0	1,303	0	488
FAIR LAWN BORO	61,889,825	35,161,697	33,947,701	801,102	412,894	10,148,333	9,133,206	7,180,636	5,812,277	7,104,275	4,394,073	0	965,254	0	4,652
FAIRVIEW BORO	10,112,014	6,028,815	5,659,990	267,855	100,970	967,586	885,586	1,500,030	1,126,155	1,446,993	795,023	10,000	44,003	0	1,041
FORT LEE BORO	40,698,560	24,068,844	23,162,263	711,438	195,143	5,230,211	4,653,479	5,281,559	4,620,537	5,237,906	3,277,701	0	845,749	0	3,496
FRANKLIN LAKES BORO	21,614,613	13,410,142	12,709,528	619,614	81,000	3,633,196	3,365,468	2,315,943	1,917,615	2,142,233	149,266	0	113,100	14,000	1,540
GARFIELD CITY	52,925,053	33,379,614	32,277,973	976,993	124,648	8,040,107	7,005,071	5,712,935	4,576,227	4,934,619	3,301,519	0	688,069	0	4,677
GLEN ROCK BORO	33,528,702	19,338,396	17,692,776	877,768	767,852	5,073,203	4,113,265	4,100,522	3,413,175	4,229,082	2,477,948	3,050	782,408	6,000	2,468
HACKENSACK CITY	61,664,254	39,167,109	37,949,656	1,084,906	132,547	6,872,110	5,909,203	6,441,668	5,525,483	7,950,375	3,746,048	0	1,225,840	406,260	5,089
HARRINGTON PARK BOR	7,325,182	4,082,252	3,985,037	90,865	6,350	1,306,621	1,060,575	949,939	725,930	915,725	306,685	0	70,645	0	712
HASBROUCK HEIGHTS B	18,053,976	11,192,661	10,612,348	382,686	197,627	2,522,671	2,316,748	2,043,050	1,613,187	1,866,554	776,814	0	418,808	0	1,598
HAWORTH BORO	6,427,173	3,911,486	3,681,343	151,825	78,318	863,237	780,867	812,259	674,152	789,802	306,653	0	50,389	37,000	545
HILLSDALE BORO	14,846,408	8,941,740	8,366,605	379,515	195,620	2,296,840	1,663,459	1,711,388	1,358,100	1,804,016	1,136,710	0	81,272	18,745	1,450
HO HO KUS BORO	7,809,425	4,855,430	4,572,343	142,376	140,711	955,484	824,078	974,536	805,274	932,083	489,780	0	91,892	0	644
LEONIA BORO	20,751,973	12,780,777	12,276,722	468,655	35,400	2,757,928	2,400,678	2,328,240	1,891,354	2,257,238	1,361,238	90,000	529,675	12,077	1,727

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
LITTLE FERRY BORO	9,114,962	5,751,917	5,610,646	115,950	25,321	1,162,190	896,134	1,181,140	1,004,076	969,315	424,435	0	27,336	0	976
LODI BOROUGH	34,284,044	20,308,435	19,446,092	594,475	267,868	5,023,157	4,275,142	4,048,886	3,612,617	3,900,847	1,961,181	0	588,942	37,200	3,260
LYNDHURST TWP	24,448,152	14,589,855	13,705,446	543,440	340,969	3,658,800	3,385,775	3,163,510	2,525,620	2,028,846	958,458	102,000	693,448	0	2,256
MAHWAH TWP	42,409,758	24,822,721	23,921,926	640,551	260,244	6,400,980	5,229,916	5,163,842	4,070,503	4,833,667	2,284,837	12,000	1,088,562	0	3,410
MAYWOOD BORO	9,733,889	5,531,582	5,191,991	250,522	89,069	1,560,631	1,331,523	1,266,912	880,746	1,297,543	600,404	0	64,607	0	814
MIDLAND PARK BORO	14,137,977	8,217,386	7,736,708	329,068	151,610	2,270,307	2,023,369	1,742,369	1,395,138	1,243,993	662,375	2,000	626,036	50,800	1,139
MONTVALE BORO	11,831,114	7,370,267	6,992,492	291,500	86,275	1,565,060	1,314,650	1,578,561	1,404,274	1,250,570	744,660	0	65,470	0	1,029
MOONACHIE BORO	4,666,458	2,624,722	2,555,122	45,296	24,304	983,357	528,122	464,122	342,896	487,481	189,096	50,835	16,679	0	279
NEW MILFORD BORO	21,442,051	11,345,046	10,856,929	417,457	70,660	2,971,670	2,475,413	3,046,975	2,475,889	3,375,312	1,713,712	0	647,719	17,122	1,952
NORTH ARLINGTON BOR	16,572,114	9,577,294	9,122,630	257,714	196,950	1,785,172	1,543,105	2,346,322	1,927,289	2,084,588	950,513	8,000	457,676	0	1,580
NORTHERN HIGHLANDS	18,885,559	10,817,735	10,183,548	586,362	47,825	2,066,705	1,876,618	2,194,645	1,821,465	2,817,994	1,346,763	0	952,757	131,602	1,316
NORTHERN VALLEY REGI	37,040,421	20,255,449	18,777,178	1,199,138	279,133	5,818,503	4,966,643	4,406,336	3,327,320	4,536,168	2,637,468	4,000	1,967,580	63,200	2,642
NORTHVALE BORO	6,281,593	3,808,465	3,574,667	207,298	26,500	874,687	695,137	874,083	756,583	660,870	334,070	0	62,153	3,000	585
NORWOOD BORO	7,023,968	4,161,370	3,927,345	213,250	20,775	879,177	683,650	903,052	755,065	996,603	552,915	0	83,766	0	648
OAKLAND BORO	20,678,294	13,024,331	12,379,309	436,417	208,605	2,724,922	2,466,580	2,675,320	2,238,178	2,090,337	1,111,438	0	129,660	45,300	1,760
OLD TAPPAN BORO	9,926,618	6,030,127	5,764,171	237,956	28,000	1,219,298	906,788	1,353,496	1,046,869	1,245,144	375,332	0	78,553	0	863
ORADELL BORO	8,243,622	4,403,233	4,081,438	272,130	49,665	1,350,279	1,000,129	1,256,367	976,099	1,192,585	657,613	0	12,909	0	774
PALISADES PARK	16,142,881	10,334,816	9,518,316	499,350	317,150	1,470,821	1,242,411	2,058,693	1,495,771	1,623,077	863,527	0	500,769	253,450	1,393
PARAMUS BORO	55,959,115	30,782,494	29,269,198	1,501,229	12,067	8,763,917	7,583,447	6,613,606	5,291,978	8,310,599	4,685,444	0	1,145,455	531,029	4,336
PARK RIDGE BORO	16,871,190	9,384,910	8,965,226	366,679	53,005	3,021,249	2,537,204	2,184,961	1,623,733	1,619,180	744,797	0	658,378	61,000	1,377
PASCACK VALLEY REGIO	29,224,808	16,006,983	13,910,715	539,461	1,556,807	5,934,679	5,267,392	2,864,214	2,223,924	2,934,338	1,648,845	0	1,471,209	485,790	1,851
RAMAPO-INDIAN HILL RE	35,421,843	18,104,436	16,720,311	584,687	799,438	6,002,255	5,436,901	3,820,035	2,532,175	4,808,525	1,978,364	10,000	2,627,248	138,235	2,299
RAMSEY BORO	38,385,088	23,255,977	22,379,955	660,993	215,029	6,021,517	4,712,105	4,167,609	3,112,722	3,998,467	2,306,387	0	902,878	79,000	3,138
RIDGEFIELD BORO	28,974,687	20,020,843	19,195,263	413,743	411,837	2,619,028	2,541,874	2,508,393	1,829,169	2,786,601	1,230,034	0	948,748	38,100	2,134
RIDGEFIELD PARK TWP	24,276,971	14,226,003	13,685,133	438,870	102,000	4,099,169	3,871,369	2,816,948	2,213,391	2,281,531	1,209,381	0	833,005	0	2,087
RIDGEWOOD VILLAGE	66,742,218	39,841,946	38,232,493	971,188	638,265	11,015,086	9,971,051	7,861,968	6,454,943	6,807,191	507,791	0	1,133,715	52,955	5,501
RIVER DELL REGIONAL	19,643,020	11,239,023	10,493,397	462,752	282,874	3,051,480	2,635,588	2,501,614	2,218,173	1,960,320	1,124,830	0	885,492	0	1,503
RIVER EDGE BORO	10,058,159	6,254,063	5,835,194	237,325	181,544	1,521,178	1,380,613	1,292,807	1,058,632	990,111	537,386	0	0	0	1,149
RIVER VALE TWP	15,203,810	9,161,796	8,660,952	350,436	150,408	1,764,407	1,462,934	2,168,456	1,564,835	1,971,924	1,035,166	0	137,227	10,500	1,339
ROCHELLE PARK TWP	6,139,569	3,714,947	3,548,217	123,510	43,220	957,919	845,267	764,723	577,223	605,881	248,735	18,653	44,766	15,000	485
RUTHERFORD BORO	29,401,204	17,994,939	16,814,479	852,429	328,031	3,381,160	3,235,537	3,564,851	2,908,282	3,638,245	2,071,563	0	765,538	18,300	2,454
SADDLE BROOK TWP	19,653,094	11,414,417	11,064,796	190,898	158,723	2,752,802	2,109,310	2,155,668	1,893,041	2,371,152	1,418,364	111,141	496,862	4,500	1,808

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BERGEN</u>															
SADDLE RIVER BORO	4,074,757	2,117,049	1,994,014	84,485	38,550	1,175,348	894,611	374,396	308,771	373,279	92,524	0	32,609	0	225
SOUTH HACKENSACK TW	3,420,592	1,826,192	1,685,710	66,000	74,482	687,151	443,527	418,316	308,092	418,253	275,230	22,525	37,235	0	252
TEANECK TWP	64,308,339	37,163,076	35,644,853	618,732	899,491	9,316,118	8,539,287	6,425,405	4,945,363	9,735,657	5,984,462	0	1,088,980	55,500	4,236
TENAFLY BORO	42,209,853	25,513,682	24,644,867	594,055	274,760	5,263,623	4,800,577	4,998,360	4,496,640	5,389,803	2,985,439	0	991,686	0	3,120
UPPER SADDLE RIVER B	16,426,777	9,820,300	9,142,901	515,949	161,450	2,426,330	2,142,626	1,987,805	1,501,370	2,082,475	1,062,009	0	109,867	0	1,334
WALDWICK BORO	19,538,219	11,868,365	11,087,107	425,886	355,372	2,235,653	1,942,702	2,473,151	1,819,902	2,292,680	1,191,759	0	641,042	0	1,612
WALLINGTON BORO	11,839,793	6,796,127	6,610,352	184,775	1,000	1,652,809	1,576,099	1,472,200	1,275,590	1,391,875	678,150	12,000	514,782	5,000	1,210
WESTWOOD REGIONAL	33,492,116	18,093,946	17,156,864	612,563	324,519	6,898,153	5,168,325	3,462,138	2,641,520	3,966,045	1,941,847	3,600	1,068,235	158,980	2,715
WOODCLIFF LAKE BORO	10,956,452	6,391,746	5,987,179	286,672	117,895	1,795,077	1,526,793	1,392,928	1,112,332	1,322,655	744,556	0	52,921	260,000	862
WOOD-RIDGE BORO	12,012,835	6,857,655	6,415,439	293,660	148,556	1,555,394	1,201,337	1,558,140	1,251,664	1,600,325	899,580	0	435,112	0	1,147
WYCKOFF TWP	26,569,771	16,290,743	15,314,499	829,827	146,417	3,812,168	3,173,626	3,527,298	2,910,988	2,804,905	1,312,647	0	124,905	75,429	2,426

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
BASS RIVER TWP	1,909,320	1,052,903	1,007,995	31,608	13,300	369,195	326,995	190,678	143,975	256,816	136,311	38,263	0	0	131
BEVERLY CITY	3,404,813	2,068,718	1,901,541	128,577	38,600	591,781	442,531	337,445	226,145	365,117	101,317	0	36,029	5,000	292
BORDENTOWN REGIONA	25,650,127	13,725,329	12,814,380	779,844	131,105	4,382,606	3,578,191	2,816,009	2,216,350	3,846,834	2,086,892	0	669,178	147,400	2,229
BURLINGTON CITY	24,963,925	14,845,155	13,921,971	556,225	366,959	3,839,193	3,497,833	2,612,804	2,136,826	2,830,574	1,360,873	0	773,129	4,000	1,855
BURLINGTON CO SPEC S	38,648,289	29,096,031	28,315,791	463,530	316,710	1,039,959	864,009	4,055,797	3,217,061	3,414,741	1,834,741	650,000	89,362	0	1,093
BURLINGTON CO VOCATI	31,698,225	17,495,162	16,164,676	1,039,819	290,667	2,834,766	2,641,368	4,586,172	3,702,285	5,393,173	2,641,690	0	1,385,186	0	2,525
BURLINGTON TWP	38,373,531	25,433,107	23,168,893	1,466,113	798,101	4,603,174	3,968,558	4,160,097	3,289,046	3,405,734	245,456	0	771,419	241,907	4,121
CHESTERFIELD TWP	3,864,889	2,081,298	1,960,598	95,800	24,900	791,695	619,596	505,869	355,269	432,198	218,108	12,400	25,135	7,100	360
CINNAMINSON TWP	28,881,288	16,793,033	15,843,245	656,064	293,724	3,721,532	2,847,922	3,663,927	2,970,905	3,307,790	1,469,282	0	1,157,669	32,500	2,609
DELANCO TWP	4,796,406	2,718,375	2,504,060	143,902	70,413	731,531	574,672	596,382	485,832	680,010	412,260	20,000	49,638	25,000	393
DELTRAN TWP	29,101,655	17,154,481	16,151,359	818,876	184,246	3,801,280	3,176,407	3,255,236	2,369,731	4,098,412	836,461	0	779,813	29,600	2,846
EASTAMPTON TWP	7,573,149	4,661,865	4,535,580	105,535	20,750	856,443	741,863	1,172,994	937,419	758,986	408,900	5,000	117,861	0	796
EDGEWATER PARK TWP	9,474,366	5,782,314	5,656,464	103,470	22,380	1,325,663	1,107,758	1,220,906	958,874	1,068,310	545,360	0	52,871	59,451	863
EVESHAM TWP	56,562,823	34,601,481	33,543,664	1,002,817	55,000	7,792,446	6,420,223	5,709,222	4,495,347	7,412,645	4,232,044	39,000	556,442	349,900	5,165
FLORENCE TWP	17,419,645	9,883,236	9,457,274	333,486	92,476	2,547,443	2,187,513	2,144,884	1,723,643	2,284,881	1,320,704	0	559,201	48,385	1,577
HAINESPORT TWP	7,299,233	4,625,523	4,194,081	371,535	59,907	959,149	640,428	952,216	711,096	662,692	358,992	0	73,443	0	691
LENAPE REGIONAL	96,410,268	54,928,056	51,181,175	1,700,004	2,046,877	13,913,545	12,447,479	9,121,837	6,450,435	12,963,126	6,641,207	239,953	4,754,592	0	7,548
LUMBERTON TWP	18,447,567	10,909,216	10,478,960	323,821	106,435	2,393,202	2,146,518	2,628,915	2,000,682	2,379,386	1,040,351	0	136,848	139,400	1,840
MANSFIELD TWP	7,286,747	4,355,861	4,162,736	161,100	32,025	1,086,195	884,845	1,043,949	873,149	792,758	431,008	2,000	0	0	730
MAPLE SHADE TWP	24,237,257	14,719,026	13,968,395	535,432	215,199	3,569,182	2,905,547	2,609,001	2,172,669	2,602,833	1,242,531	20,000	596,012	72,000	2,229
MEDFORD LAKES BORO	5,776,192	3,652,244	3,464,425	100,268	87,551	669,329	533,529	709,578	546,319	668,308	238,086	0	76,732	0	546
MEDFORD TWP	35,829,296	21,743,969	20,047,748	1,247,429	448,792	4,567,274	4,053,716	4,400,982	3,313,273	4,388,103	2,182,686	8,000	138,203	327,200	3,305
MOORESTOWN TWP	50,666,692	29,023,864	27,082,394	662,742	1,278,728	10,078,722	8,153,144	4,300,257	3,472,413	5,591,770	2,380,176	0	1,445,315	0	4,426
MOUNT HOLLY TWP	14,926,305	8,845,256	8,209,296	323,955	312,005	2,364,775	2,195,580	1,711,512	1,431,144	1,718,349	937,006	0	286,412	21,000	1,118
MOUNT LAUREL TWP	47,720,717	30,432,519	29,118,967	1,068,902	244,650	6,048,075	5,361,782	5,397,983	3,958,044	5,116,468	2,776,654	0	247,437	505,010	4,579
NEW HANOVER TWP	2,593,883	1,594,217	1,486,067	62,150	20,000	371,072	315,772	233,456	174,106	317,113	110,113	60,000	18,025	0	152
NORTH HANOVER TWP	17,367,232	10,430,035	9,756,495	434,155	239,385	2,449,211	2,131,077	2,111,100	1,763,155	2,239,373	887,826	0	101,795	0	1,367
NORTHERN BURLINGTON	24,677,640	13,542,724	12,766,404	481,219	295,101	3,780,310	3,441,782	2,941,477	2,282,767	3,466,969	1,647,340	10,000	892,593	109,940	1,995
PALMYRA BORO	11,454,841	6,763,127	6,484,507	186,824	91,796	1,679,097	1,434,040	1,309,131	975,258	1,319,038	593,008	0	332,471	30,735	1,096
PEMBERTON BOROUGH	1,532,114	723,020	663,790	41,307	17,923	386,232	291,912	172,909	122,559	193,863	80,062	45,000	9,368	0	112
PEMBERTON TWP	92,264,598	54,669,840	49,998,682	2,041,051	2,630,107	17,023,148	14,502,881	8,064,641	6,717,087	9,224,228	5,011,086	400,000	1,077,980	195,354	5,704
RANCOCAS VALLEY REGI	23,765,984	12,067,277	10,366,814	1,203,588	496,875	3,379,574	3,007,724	3,429,918	2,637,918	3,526,873	1,477,373	0	1,277,849	123,400	2,452

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>BURLINGTON</u>															
RIVERSIDE TWP	14,977,619	9,189,053	8,693,879	452,424	42,750	1,520,617	1,361,883	1,685,230	1,342,797	1,959,795	1,045,812	0	573,936	19,600	1,495
RIVERTON	3,083,431	1,871,237	1,785,329	51,308	34,600	439,727	366,377	357,272	266,652	347,700	119,950	8,000	56,041	15,000	234
SHAMONG TWP	10,769,899	6,614,862	6,235,574	243,429	135,859	1,505,051	1,240,035	1,255,592	1,006,114	1,257,275	764,164	24,131	106,358	3,000	960
SOUTHAMPTON TWP	9,711,346	6,001,248	5,746,628	205,520	49,100	1,292,141	1,037,557	1,269,223	965,855	1,077,458	546,204	10,000	61,276	110,000	820
SPRINGFIELD TWP	3,552,709	2,192,914	2,132,714	53,150	7,050	414,130	342,373	484,782	373,371	434,295	230,961	14,715	0	0	313
TABERNACLE TWP	11,041,583	6,707,817	6,344,433	226,012	137,372	1,513,725	1,356,044	1,248,918	984,272	1,363,343	617,450	40,000	71,834	0	930
WASHINGTON TWP	1,328,138	884,787	835,554	39,933	9,300	160,418	137,909	116,990	51,030	142,130	56,855	15,145	3,549	0	77
WESTAMPTON	9,928,144	6,175,923	5,792,477	307,870	75,576	1,187,623	1,004,516	1,442,886	1,221,115	1,018,365	582,704	5,700	89,117	0	1,063
WILLINGBORO TWP	53,946,088	33,403,689	31,688,525	825,128	890,036	7,038,278	6,567,738	6,111,157	4,719,409	6,579,870	3,679,358	0	747,325	232,050	5,531
WOODLAND TWP	1,975,530	1,237,345	1,174,705	30,000	32,640	215,736	200,713	231,752	184,123	248,834	134,955	28,685	6,231	6,000	152

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
AUDUBON BORO	17,229,719	10,603,829	10,151,452	356,293	96,084	1,891,551	1,737,843	1,979,547	1,652,047	1,860,435	1,126,435	10,000	758,444	16,500	1,640
BARRINGTON BORO	7,134,240	3,877,694	3,581,857	193,822	102,015	1,515,987	1,017,978	900,030	676,874	806,921	362,021	0	33,608	39,199	581
BELLMAWR BORO	9,903,671	6,373,195	5,968,080	346,850	58,265	1,413,222	1,202,422	1,044,203	915,353	919,271	375,527	100	86,523	24,000	1,091
BERLIN BORO	7,492,502	4,948,836	4,640,677	193,859	114,300	759,205	699,986	1,015,426	870,050	633,629	344,626	0	92,547	15,555	834
BERLIN TWP	8,449,695	5,078,454	4,777,554	183,700	117,200	1,165,552	996,915	1,045,462	767,369	983,776	465,824	0	54,693	0	685
BLACK HORSE PIKE REGI	47,053,321	25,112,243	23,480,411	1,293,406	338,426	7,801,739	6,830,162	5,472,415	4,549,675	6,176,955	3,577,528	207,625	2,239,644	111,535	4,366
BROOKLAWN BORO	3,126,003	2,064,145	1,925,597	92,439	46,109	369,621	295,324	387,181	274,181	265,956	116,956	15,000	24,101	0	349
CAMDEN CITY	232,808,979	132,590,631	126,033,317	4,848,852	1,708,462	38,644,921	36,046,136	27,910,998	22,753,094	31,151,833	16,729,320	0	1,031,861	471,298	18,016
CAMDEN COUNTY VOCAT	34,935,395	17,132,984	15,622,810	1,258,674	251,500	3,687,308	3,385,608	5,816,568	4,827,068	6,903,104	3,401,510	413,566	901,466	98,500	3,000
CHERRY HILL TWP	137,390,904	88,163,448	83,948,372	1,794,608	2,420,468	17,233,822	16,416,631	15,187,900	12,428,397	13,507,782	3,896,293	0	3,122,654	13,000	11,500
CHESILHURST	1,897,781	1,090,203	956,778	61,525	71,900	303,273	169,148	208,230	129,080	203,007	62,007	40,000	20,132	0	135
CLEMENTON BORO	5,462,445	3,335,822	3,096,202	171,020	68,600	689,410	502,895	810,095	631,119	558,031	273,705	5,000	26,086	0	603
COLLINGSWOOD BORO	24,932,430	14,154,280	13,510,764	446,843	196,673	3,823,868	3,515,540	2,725,001	2,267,953	3,155,506	2,020,091	50,000	1,018,865	48,300	1,895
EASTERN CAMDEN COUN	25,790,331	13,890,932	13,114,392	627,093	149,447	4,445,461	4,085,880	2,523,433	1,901,886	3,336,579	1,323,266	0	1,349,992	203,532	2,226
GIBBSBORO BORO	3,615,125	2,252,794	2,169,654	65,830	17,310	551,259	507,827	319,771	199,823	329,651	121,318	65,210	91,441	15,801	281
GLOUCESTER CITY	33,557,703	19,195,074	18,143,712	669,698	381,664	6,173,876	5,192,204	2,982,920	2,223,982	4,239,036	2,105,101	0	772,406	313,184	2,320
GLOUCESTER TWP	71,488,379	46,022,086	44,441,692	1,542,244	38,150	7,505,187	6,907,560	7,272,365	5,728,848	7,463,435	3,474,983	0	685,213	0	7,973
HADDON HEIGHTS BORO	15,764,134	9,220,218	8,882,589	270,979	66,650	2,182,890	1,970,390	1,707,456	1,297,357	1,830,592	990,592	0	690,703	8,000	1,270
HADDON TWP	24,016,337	13,865,072	13,089,848	688,259	86,965	3,011,118	2,494,087	3,008,541	2,505,935	2,886,627	1,592,168	150,000	774,648	184,679	2,127
HADDONFIELD BORO	27,297,292	15,862,985	15,100,462	707,123	55,400	3,262,294	2,739,921	3,099,510	2,548,355	3,856,460	2,257,737	0	1,154,207	10,000	2,403
LAUREL SPRINGS BORO	1,720,736	1,053,010	938,406	76,602	38,002	188,636	128,944	274,418	221,785	199,242	77,654	0	2,780	0	213
LAWNSIDE BORO	3,365,650	1,941,314	1,864,614	75,800	900	595,466	530,033	372,205	247,989	424,223	183,473	30,000	2,442	0	326
LINDENWOLD BORO	28,049,349	16,214,689	15,279,576	537,644	397,469	4,054,937	3,593,222	3,871,530	2,464,075	3,037,659	1,374,817	0	754,400	113,089	2,501
MAGNOLIA BORO	5,409,108	3,276,222	3,106,506	131,238	38,478	873,808	705,492	598,996	326,277	587,748	275,020	15,000	57,334	0	498
MERCHANTVILLE BORO	4,161,153	2,656,404	2,492,704	89,140	74,560	603,516	365,604	379,947	230,281	465,184	30,452	5,000	51,103	0	338
MOUNT EPHRAIM BORO	5,194,575	3,023,342	2,863,268	97,640	62,434	862,002	741,277	664,409	529,852	601,383	298,185	14,000	11,287	0	496
OAKLYN BORO	4,430,843	2,638,592	2,494,808	110,154	33,630	635,335	430,274	639,448	540,206	361,823	114,929	0	59,646	0	454
PENNSAUKEN TWP	63,632,080	37,433,858	36,348,290	927,318	158,250	8,435,631	7,296,330	7,079,549	5,420,819	9,191,812	5,259,527	0	1,031,539	87,132	5,905
PINE HILL BORO	25,140,564	15,202,305	14,584,280	364,575	253,450	2,999,749	2,669,011	2,704,364	2,282,553	3,165,019	1,715,245	8,000	695,068	15,000	2,216
RUNNEMEDE BORO	9,101,628	5,992,620	5,752,044	175,391	65,185	914,859	853,977	1,062,619	880,969	1,019,621	537,971	27,000	84,909	0	800
SOMERDALE BORO	5,192,559	3,235,064	3,050,041	121,460	63,563	569,695	494,699	738,874	489,628	611,629	273,975	6,750	24,229	13,000	477
STERLING HIGH SCHOOL	12,341,329	6,877,719	6,219,129	443,026	215,564	1,440,566	1,286,780	1,280,685	1,090,450	1,801,743	956,643	2,000	938,615	215,097	999

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CAMDEN</u>															
STRATFORD BORO	9,117,911	5,429,848	5,141,378	205,675	82,795	1,340,153	1,235,278	1,176,148	969,010	994,886	476,144	2,500	72,586	0	862
VOORHEES TWP	40,019,815	26,100,146	24,333,041	827,835	939,270	5,498,019	5,222,294	3,757,332	2,775,542	4,250,226	1,444,765	111,390	287,103	315,000	3,408
WATERFORD TWP	12,468,134	7,363,559	6,926,980	393,454	43,125	2,290,130	1,692,729	1,245,152	975,540	1,456,185	843,997	84,750	0	144,700	947
WINSLOW TWP	67,810,477	42,398,603	39,671,625	1,396,345	1,330,633	10,282,374	9,057,463	6,642,448	5,359,207	7,077,364	3,727,814	0	674,010	9,100	6,547
WOODLYNNE BORO	3,876,170	2,246,838	2,113,103	112,805	20,930	543,667	433,942	643,088	475,718	370,472	255,707	22,000	35,865	0	506

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
CAPE MAY															
AVALON BORO	2,368,540	1,496,290	1,414,709	49,400	32,181	388,096	275,408	121,431	3,751	287,105	100,553	57,817	14,216	66,700	79
CAPE MAY CITY	2,772,930	1,616,179	1,502,348	86,975	26,856	381,155	253,497	252,248	191,998	430,362	209,262	70,776	18,713	61,000	163
CAPE MAY CO SPECIAL S	12,725,582	6,320,710	6,192,306	75,404	53,000	2,611,737	2,512,217	1,668,065	1,464,565	1,917,122	517,991	200,000	0	0	300
CAPE MAY CO VOCATION	10,059,751	5,440,758	4,812,218	420,700	207,840	1,240,567	1,116,723	1,588,459	1,264,661	1,205,022	506,265	5,000	280,331	20,000	646
DENNIS TWP	8,266,414	4,990,883	4,725,911	230,272	34,700	1,218,039	1,076,739	1,040,135	801,954	886,770	445,666	20,000	43,621	0	721
LOWER CAPE MAY REGI	21,198,602	13,263,499	12,571,134	558,365	134,000	2,507,822	2,302,372	2,080,871	1,604,744	2,350,968	1,238,168	135,000	669,232	352,000	1,832
LOWER TWP	22,146,828	12,729,084	12,046,467	484,000	198,617	3,550,168	3,209,286	2,066,519	1,709,659	3,345,126	2,042,343	200,000	0	140,000	1,886
MIDDLE TWP	30,209,118	18,210,430	17,502,198	525,966	182,266	3,804,563	3,396,783	3,517,866	2,435,114	3,547,463	1,565,753	0	829,775	92,600	2,951
NORTH WILDWOOD CITY	5,770,366	3,297,047	3,085,216	155,256	56,575	1,155,851	886,201	531,192	392,931	645,283	322,683	43,000	93,056	33,206	343
OCEAN CITY	35,401,483	22,725,663	20,971,863	1,372,850	380,950	4,928,272	4,110,102	3,237,463	2,333,557	3,587,813	1,759,505	25,000	872,850	90,906	2,128
SEA ISLE CITY	2,907,222	1,701,331	1,604,185	71,646	25,500	640,023	426,343	133,214	29,599	361,204	199,294	43,000	28,450	10,000	86
STONE HARBOR BORO	1,757,700	1,026,665	948,263	43,900	34,502	361,374	195,264	144,043	71,737	204,568	70,095	0	10,399	15,000	93
UPPER TWP	15,910,535	9,903,932	9,394,543	307,736	201,653	2,157,863	1,827,823	1,802,140	1,442,875	1,929,000	954,319	3,000	79,040	74,175	1,655
WEST CAPE MAY BORO	916,470	583,888	543,588	36,300	4,000	135,036	37,846	85,018	13,851	103,113	30,978	8,115	300	0	55
WILDWOOD CITY	15,051,769	8,772,669	8,172,767	496,902	103,000	2,449,639	2,008,009	1,366,758	1,011,208	1,823,760	834,637	25,000	613,942	5,000	883
WILDWOOD CREST BOR	4,455,863	2,808,770	2,670,665	133,767	4,338	737,301	563,361	369,695	265,680	453,421	184,123	12,000	69,177	32,104	287
WOODBINE BORO	2,252,452	1,444,279	1,407,170	24,859	12,250	291,237	179,109	274,888	184,643	240,579	86,012	0	0	0	223

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>CUMBERLAND</u>															
BRIDGETON CITY	62,603,056	36,080,025	33,652,138	1,925,118	502,769	12,617,237	10,565,699	5,995,569	4,449,534	6,308,448	3,740,571	50,000	1,194,050	22,000	4,597
COMMERCIAL TWP	7,387,553	4,066,239	3,832,342	172,897	61,000	1,172,656	1,004,510	1,084,420	827,920	934,602	436,202	120,000	9,636	0	703
CUMBERLAND CO VOCAT	7,116,940	3,495,809	3,015,775	386,184	93,850	896,764	798,540	1,643,590	1,321,190	1,062,437	403,787	10,000	25,518	117,901	510
CUMBERLAND REGIONAL	14,868,615	8,801,410	8,107,594	405,061	288,755	1,369,361	1,236,611	2,122,127	1,853,194	1,816,609	783,257	33,000	712,805	84,140	1,411
DEERFIELD TWP	3,700,224	2,236,097	2,122,902	82,354	30,841	400,574	345,903	491,834	328,499	546,692	67,686	10,000	15,027	0	348
DOWNE TWP	3,256,384	1,928,395	1,814,098	92,615	21,682	651,330	544,283	334,675	260,649	297,567	145,191	25,000	8,458	0	216
FAIRFIELD TWP	5,413,065	3,465,008	3,282,841	148,059	34,108	645,378	573,309	760,849	518,550	480,719	65,969	0	41,810	0	524
GREENWICH TWP	1,163,789	774,015	729,735	29,680	14,600	102,713	56,238	126,942	92,256	133,037	6,029	22,240	4,842	0	82
HOPEWELL TWP	5,043,180	3,228,285	3,037,440	155,845	35,000	632,468	553,305	536,126	385,726	615,412	102,212	7,766	23,123	11,000	537
LAWRENCE TWP	4,743,650	3,033,684	2,737,039	256,799	39,846	379,465	260,265	720,854	492,605	551,185	191,731	0	42,018	54,522	489
MAURICE RIVER TWP	4,792,225	2,766,347	2,612,122	129,428	24,797	565,053	474,973	582,839	464,391	816,443	369,447	25,000	33,788	13,000	390
MILLVILLE CITY	77,663,707	45,324,091	41,063,831	1,782,995	2,477,265	14,349,680	12,591,195	7,833,127	6,466,814	8,468,894	3,992,954	524,734	1,073,971	34,780	6,467
SHILOH BORO	701,566	370,605	345,605	19,500	5,500	98,406	66,030	119,280	86,930	104,279	16,779	3,000	5,996	0	77
STOW CREEK TWP	1,411,100	851,708	793,933	39,275	18,500	149,926	79,346	199,821	133,451	176,081	61,761	15,000	1,250	0	140
UPPER DEERFIELD TWP	10,759,797	6,646,613	6,325,082	238,031	83,500	1,289,411	1,162,362	1,392,340	1,186,325	1,426,433	764,591	0	0	10,000	899
VINELAND CITY	138,069,138	80,608,098	75,609,365	3,816,226	1,182,507	24,193,793	20,619,722	13,439,985	10,645,359	15,745,813	7,501,426	0	1,729,988	772,897	9,639

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
ESSEX															
BELLEVILLE TOWN	45,260,127	27,437,381	26,721,111	704,770	11,500	6,403,405	5,923,507	5,535,350	4,828,255	4,651,325	2,708,085	150,000	903,898	6,000	4,521
BLOOMFIELD TWP	59,729,452	35,758,700	34,043,132	1,255,713	459,855	9,356,986	8,086,713	6,340,623	4,842,604	6,644,038	3,646,631	400,000	858,278	60,000	5,874
CALDWELL-WEST CALDW	30,985,694	17,136,840	16,429,343	397,578	309,919	4,602,619	3,670,025	3,631,046	2,947,550	4,466,505	2,387,940	0	1,019,531	10,000	2,633
CEDAR GROVE TWP	19,890,744	10,921,174	10,317,150	521,640	82,384	2,843,375	2,335,003	2,337,555	1,836,792	3,078,182	1,526,504	4,000	666,603	189,981	1,598
CITY OF ORANGE TWP	70,577,839	36,928,673	33,696,631	2,244,652	987,390	18,750,272	12,461,878	7,106,397	5,069,445	6,911,236	1,403,128	0	734,897	243,900	5,033
EAST ORANGE	178,823,552	95,913,938	82,296,737	2,764,792	10,852,409	38,051,815	33,716,206	18,125,436	13,068,272	24,345,811	12,443,903	650,000	1,044,901	123,438	11,341
ESSEX CO VOC-TECH	34,315,573	17,935,111	16,602,178	1,182,371	150,562	4,026,736	3,738,000	4,930,780	3,617,400	5,771,736	3,604,736	20,000	790,991	177,745	2,496
ESSEX FELLOWS BORO	3,199,879	1,831,303	1,806,728	1,550	23,025	578,813	538,627	449,736	408,523	337,870	188,208	0	0	0	284
FAIRFIELD TWP	8,304,262	5,478,295	5,223,250	186,625	68,420	935,254	796,499	924,252	731,716	909,042	412,449	0	0	0	743
GLEN RIDGE BORO	21,286,921	12,466,562	11,798,544	664,403	3,615	2,745,354	2,391,264	2,871,566	2,162,675	2,252,683	1,089,092	0	934,849	20,000	1,861
IRVINGTON TOWNSHIP	107,037,887	59,813,953	56,890,254	2,307,816	615,883	20,382,950	18,910,274	11,511,875	8,397,347	13,256,303	8,630,217	0	789,196	619,179	8,600
LIVINGSTON TWP	70,706,453	43,116,230	41,604,642	1,171,016	340,572	11,318,799	9,987,785	8,264,210	6,479,418	6,012,211	3,591,951	13,000	1,765,082	11,868	5,536
MILLBURN TWP	61,891,905	35,157,184	33,631,925	1,342,059	183,200	11,791,444	10,549,277	6,251,234	5,113,240	7,044,921	3,284,316	10,000	1,455,689	0	4,784
MONTCLAIR TOWN	86,529,522	52,804,024	51,162,449	1,179,954	461,621	15,424,387	14,515,475	8,132,376	7,033,446	8,265,025	4,345,783	37,750	1,610,884	18,000	6,676
NEWARK CITY	753,128,401	402,387,187	322,124,015	16,101,393	64,161,779	166,038,760	155,796,969	62,916,746	48,872,623	105,916,409	73,680,555	3,000,000	8,590,523	303,636	41,902
NORTH CALDWELL BORO	7,565,251	4,445,052	4,264,917	159,390	20,745	1,098,522	889,868	982,867	845,421	1,035,760	602,705	0	831	0	684
NUTLEY TOWN	42,736,264	25,801,450	24,723,500	993,550	84,400	5,130,740	4,677,032	5,205,827	4,324,519	5,176,224	3,300,624	125,000	1,091,003	92,295	4,205
ROSELAND BORO	5,527,613	3,546,240	3,418,254	103,275	24,711	667,560	401,670	771,422	691,917	542,391	250,894	0	0	0	557
SOUTH ORANGE-MAPLE	76,941,749	44,670,579	42,890,958	1,343,192	436,429	11,849,744	10,522,680	8,136,725	6,534,785	11,128,871	1,032,964	0	950,283	135,500	6,232
VERONA BORO	22,440,750	13,478,135	12,687,935	579,157	211,043	2,904,342	2,736,798	2,614,616	2,105,363	2,326,518	1,330,397	0	731,128	15,000	2,053
WEST ESSEX REGIONAL	22,828,322	12,893,397	12,214,410	435,662	243,325	3,344,567	3,071,692	2,376,867	1,946,797	2,825,362	1,607,358	0	1,388,130	70,000	1,613
WEST ORANGE TOWN	88,557,379	56,312,781	53,405,584	2,472,199	434,998	11,137,231	10,267,358	10,072,614	8,208,013	9,361,026	5,152,977	15,000	1,306,699	673,100	6,741

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>GLOUCESTER</u>															
CLAYTON BORO	11,916,711	6,837,678	6,597,451	205,847	34,380	1,716,788	1,529,118	1,643,097	1,318,842	1,266,298	613,348	0	410,319	50,402	1,341
CLEARVIEW REGIONAL	22,349,332	13,606,354	12,649,684	613,714	342,956	2,445,975	2,219,125	2,672,976	2,146,296	2,414,642	1,087,817	39,203	1,011,438	30,200	2,396
DELSEA REGIONAL H.S D	20,275,568	11,388,194	10,666,114	506,584	215,496	2,827,257	2,409,893	2,294,271	1,923,711	2,650,164	1,204,970	0	792,194	184,560	1,799
DEPTFORD TWP	43,726,798	27,034,357	25,654,143	1,052,290	327,924	4,732,125	4,386,072	5,069,031	4,034,086	5,440,662	3,053,214	235,000	801,840	437,500	4,622
EAST GREENWICH TWP	7,678,519	4,502,101	4,137,691	214,630	149,780	1,136,500	948,389	933,289	770,174	1,022,130	464,040	62,500	0	0	751
ELK TWP	3,986,500	2,333,561	2,267,061	52,400	14,100	610,846	513,786	578,093	486,038	382,903	188,765	24,274	5,208	0	388
FRANKLIN TWP	13,128,093	7,737,779	7,253,780	379,933	104,066	1,649,298	1,499,138	1,549,371	1,277,229	1,951,715	1,040,303	35,000	21,390	174,000	1,496
GATEWAY REGIONAL	12,770,607	6,862,447	6,580,393	180,029	102,025	2,129,456	1,854,320	1,207,257	921,561	1,555,107	557,785	100	780,229	0	1,025
GLASSBORO	25,353,282	14,530,843	13,843,762	525,830	161,251	3,844,300	3,436,983	3,028,646	2,286,507	3,155,258	1,569,010	50,000	492,196	413,811	2,551
GLOUCESTER CO SPEC	19,020,775	10,188,252	9,514,682	275,320	398,250	4,028,189	3,078,439	1,916,642	1,378,642	2,587,463	981,163	0	113,206	60,000	592
GLOUCESTER CO VOCAT	12,776,191	6,507,282	5,370,828	316,626	819,828	1,648,554	1,582,828	1,464,274	1,000,451	2,336,428	1,136,153	600,855	262,999	100,801	926
GREENWICH TWP	8,385,974	4,540,224	4,221,371	201,938	116,915	1,568,846	1,350,828	812,914	596,519	1,216,663	588,458	139,404	39,627	2,010	536
HARRISON TWP	12,726,738	8,325,343	7,636,511	345,309	343,523	1,301,607	1,086,732	1,385,013	1,061,597	1,539,468	671,548	0	0	26,000	1,536
KINGSWAY REGIONAL	21,095,585	11,358,397	10,466,409	791,281	100,707	2,348,012	2,029,680	2,653,360	2,226,491	3,864,778	2,054,797	50,000	805,050	236,749	1,982
LOGAN TWP	10,627,847	6,460,078	5,908,820	356,189	195,069	1,535,937	1,408,775	1,168,365	982,738	1,355,519	214,276	32,000	62,419	83,000	930
MANTUA TWP	14,364,324	8,880,992	8,598,719	277,673	4,600	2,148,137	1,707,709	1,670,155	1,287,030	1,632,652	928,043	0	32,389	0	1,572
MONROE TWP	53,086,516	32,587,922	31,029,259	1,135,618	423,045	6,129,251	5,457,392	6,659,175	5,234,801	6,517,005	211,367	218,176	938,573	1,001,141	6,009
NATIONAL PARK BORO	3,260,266	2,027,071	1,891,071	100,400	35,600	520,456	237,442	350,772	213,294	350,014	161,761	0	5,792	9,900	316
PAULSBORO BORO	16,372,637	10,124,602	9,484,439	479,541	160,622	1,735,260	1,428,602	2,017,004	1,494,314	1,930,728	819,096	10,000	551,985	0	1,407
PITMAN BORO	18,282,732	10,872,492	10,308,368	389,335	174,789	2,744,546	2,417,036	2,187,552	1,810,950	1,935,242	1,114,320	80,000	462,900	27,400	1,534
SOUTH HARRISON TWP	2,801,864	1,699,792	1,522,339	117,038	60,415	395,267	293,021	400,157	280,059	277,946	12,255	27,011	0	0	301
SWEDESBORO-WOOLWI	12,274,136	7,727,129	7,445,618	195,650	85,861	1,438,985	1,087,003	1,577,954	1,182,101	1,376,404	279,523	25,000	8,925	20,000	1,485
WASHINGTON TWP	103,863,935	62,774,327	59,722,072	1,241,990	1,810,265	15,043,719	14,056,337	11,834,462	9,738,783	11,101,489	5,300,744	722,305	1,847,854	24,350	9,042
WENONAH BORO	2,323,824	1,404,760	1,347,735	47,600	9,425	276,327	155,147	289,220	174,395	238,112	126,612	0	15,405	0	231
WEST DEPTFORD TWP	33,060,329	18,905,887	17,733,596	932,023	240,268	5,058,939	4,639,692	3,857,738	3,045,739	4,154,001	2,262,524	0	1,074,784	48,000	3,292
WESTVILLE BORO	3,844,378	2,480,476	2,357,031	116,445	7,000	535,803	354,326	495,356	347,606	322,373	130,623	0	10,369	0	358
WOODBURY CITY	18,620,283	10,952,044	10,009,347	602,652	340,045	2,605,218	2,288,003	2,230,127	1,636,905	2,112,921	1,123,552	0	713,454	47,000	1,493
WOODBURY HEIGHTS BO	2,679,583	1,673,194	1,583,134	75,393	14,667	420,131	279,383	339,090	222,090	235,430	96,328	100	11,638	0	246

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
HUDSON															
BAYONNE CITY	94,681,365	60,154,824	57,437,376	2,043,915	673,533	11,933,428	11,393,646	10,072,104	7,864,238	10,411,458	6,528,138	200,000	1,083,721	182,049	9,385
EAST NEWARK BORO	2,315,146	1,316,385	1,150,857	134,828	30,700	331,812	234,512	365,570	255,620	289,673	84,173	0	11,705	0	243
GUTTENBERG TOWN	7,203,380	4,677,295	4,537,465	139,830	0	616,328	302,745	1,296,274	903,357	588,085	289,483	0	0	0	970
HARRISON TOWN	28,487,217	17,508,146	12,959,288	621,924	3,926,934	4,403,369	4,136,900	2,865,766	2,361,975	3,051,151	852,006	90,000	454,105	137,092	1,924
HOBOKEN CITY	42,540,784	22,822,689	18,300,541	1,172,796	3,349,352	8,445,436	7,929,446	3,657,152	2,608,421	5,812,244	3,896,139	386,537	1,154,284	223,935	2,197
HUDSON COUNTY VOCAT	33,790,391	11,658,045	10,480,872	848,741	328,432	3,822,801	3,517,801	11,686,377	10,324,377	5,233,830	2,064,830	290,000	728,940	0	2,125
JERSEY CITY	459,731,143	263,747,899	241,750,953	13,000,342	8,996,604	73,569,835	62,522,729	46,132,877	38,728,032	68,908,238	41,507,569	0	6,480,789	1,717,357	31,181
KEARNY TOWN	60,566,770	39,309,582	37,348,946	1,403,574	557,062	5,244,668	4,666,988	7,189,907	6,134,866	7,102,046	4,575,399	465,458	1,212,626	147,000	5,492
NORTH BERGEN TWP	80,596,572	48,279,886	45,305,410	2,670,426	304,050	11,145,517	8,746,700	9,484,896	7,976,396	9,869,751	6,070,751	0	1,366,194	234,000	7,656
SECAUCUS TOWN	26,083,218	13,976,613	13,655,397	310,506	10,710	3,346,439	3,116,953	3,288,042	2,588,257	3,611,363	2,255,373	387,000	917,001	392,857	2,027
UNION CITY	155,963,191	83,298,533	77,961,265	4,510,252	827,016	30,829,113	26,841,337	15,552,305	11,016,455	21,520,818	11,725,168	0	1,225,125	780,327	10,064
WEEHAWKEN TWP	15,043,037	9,085,244	8,319,521	378,110	387,613	1,804,316	1,697,503	1,903,024	1,515,768	1,464,168	651,150	60,000	487,738	0	1,230
WEST NEW YORK TOWN	91,232,912	53,738,695	51,770,645	1,742,550	225,500	15,128,230	14,273,945	10,216,834	7,989,755	9,494,061	4,938,904	0	786,829	470,000	6,404

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>HUNTERDON</u>															
ALEXANDRIA TWP	7,458,626	4,580,029	4,351,192	162,687	66,150	1,103,942	924,742	941,714	755,908	751,854	394,862	3,000	78,087	0	659
BETHLEHEM TWP	7,381,183	4,390,628	4,264,873	110,755	15,000	1,149,392	842,217	909,393	738,193	785,153	74,653	10,000	56,584	0	640
BLOOMSBURY BORO	1,776,880	1,122,492	1,096,953	16,848	8,691	219,702	138,574	257,919	203,985	149,087	80,064	24,280	3,400	0	166
CALIFON BORO	1,921,936	1,351,505	1,303,561	29,035	18,909	169,500	145,492	226,629	200,937	147,623	69,527	0	26,679	0	146
CLINTON TOWN	5,928,004	3,761,356	3,584,113	150,395	26,848	812,849	738,285	692,082	591,221	596,751	323,196	0	64,966	25,000	546
CLINTON TWP	18,132,318	11,143,495	10,661,128	337,167	145,200	2,619,762	2,491,002	2,422,458	1,910,792	1,830,482	1,081,482	8,000	88,517	319,550	1,830
DELAWARE TWP	6,490,128	3,924,490	3,663,352	170,434	90,704	1,059,289	911,894	700,017	473,372	662,336	334,031	0	88,963	0	506
DELAWARE VALLEY REGI	12,673,708	6,960,339	6,308,171	415,679	236,489	1,821,136	1,499,546	1,316,855	948,405	1,561,490	690,565	0	970,332	112,098	998
EAST AMWELL TWP	5,860,610	3,586,597	3,205,371	189,381	191,845	795,454	677,087	735,899	645,531	632,173	295,529	20,000	90,487	0	490
FLEMINGTON-RARITAN R	40,825,303	24,644,325	23,347,327	1,096,365	200,633	5,843,876	5,057,088	5,096,184	4,202,437	4,668,720	990,669	0	291,042	434,154	3,624
FRANKLIN TWP	4,482,597	2,908,873	2,723,549	135,960	49,364	480,353	400,496	601,004	497,404	465,957	0	0	26,410	0	387
FRENCHTOWN BORO	2,149,825	1,299,655	1,236,166	35,845	27,644	350,117	313,667	196,939	163,609	263,864	107,859	10,400	28,850	0	149
HAMPTON BORO	2,438,306	1,476,813	1,410,141	26,897	39,775	374,419	307,599	273,642	218,139	263,358	137,051	33,100	17,591	0	182
HIGH BRIDGE BORO	5,922,322	3,311,937	3,159,338	81,664	70,935	1,374,960	1,173,318	624,177	508,650	572,113	245,615	0	39,103	0	464
HOLLAND TWP	8,309,181	5,038,312	4,784,186	220,506	33,620	1,333,508	1,126,209	873,937	706,417	938,804	497,404	5,000	83,089	0	728
HUNTERDON CENTRAL R	42,901,096	22,818,080	21,230,560	948,060	639,460	7,818,496	7,051,653	4,061,017	2,997,572	5,655,393	2,803,670	0	2,075,815	968,183	2,892
HUNTERDON CO VOCATI	3,821,160	2,205,666	1,830,928	200,517	174,221	361,445	262,663	701,984	540,480	582,703	119,166	0	26,585	102,029	282
KINGWOOD TWP	5,476,143	3,304,763	3,058,464	176,914	69,385	813,178	644,156	739,000	551,025	557,821	251,521	0	44,592	0	489
LAMBERTVILLE CITY	2,449,640	1,575,080	1,496,515	61,565	17,000	369,866	199,841	269,399	220,313	226,506	99,006	6,275	2,514	0	177
LEBANON BORO	1,710,279	1,014,244	912,799	85,332	16,113	366,190	289,266	140,403	54,011	186,390	57,890	0	3,053	2,900	91
LEBANON TWP	10,715,610	6,264,141	6,003,721	207,650	52,770	2,083,956	1,841,089	1,242,296	907,771	1,068,982	570,870	0	56,235	0	843
MILFORD BORO	1,743,705	1,063,123	893,859	56,178	113,086	281,924	156,364	174,438	72,013	182,962	58,977	23,168	18,090	0	121
N HUNT/VOORHEES REGI	43,780,043	23,738,009	22,019,865	894,409	823,735	6,414,186	5,728,776	4,242,162	2,959,486	6,835,125	3,720,335	0	2,550,561	169,412	3,071
READINGTON TWP	26,577,651	16,432,052	15,277,395	951,488	203,169	3,960,624	3,229,539	2,861,290	2,195,992	2,918,593	1,315,921	0	181,112	259,726	2,316
SOUTH HUNTERDON REG	6,568,998	3,786,118	3,546,428	116,770	122,920	1,156,667	786,990	510,301	358,448	572,686	359,206	0	459,863	22,500	332
STOCKTON BORO	559,532	362,021	345,879	9,342	6,800	47,986	25,007	78,686	60,836	70,839	26,789	0	0	0	51
TEWKSBURY TWP	9,777,474	5,729,978	5,508,299	176,204	45,475	1,419,776	1,061,065	1,139,000	920,832	1,240,941	526,505	0	168,547	115,000	774
UNION TWP	7,482,087	4,240,314	4,061,484	105,930	72,900	1,111,916	928,409	871,790	597,196	920,740	326,118	0	65,109	86,500	625
WEST AMWELL TWP	3,038,437	1,858,529	1,717,546	111,483	29,500	515,645	301,645	403,366	305,016	239,398	115,848	15,000	6,500	0	264

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MERCER</u>															
EAST WINDSOR REGION	60,036,848	34,936,406	32,614,764	1,799,611	522,031	9,671,545	8,465,028	5,327,060	4,470,868	7,811,505	4,258,289	0	1,286,134	735,475	4,993
EWING TWP	43,874,656	27,395,818	25,257,659	601,330	1,534,329	5,278,022	4,821,865	5,004,774	4,466,527	4,877,921	2,177,421	0	1,047,456	0	3,951
HAMILTON TWP	126,563,551	78,451,506	75,319,773	2,434,041	697,692	17,873,950	16,253,262	11,546,002	10,449,071	15,989,456	10,257,214	350,000	2,106,044	243,322	13,403
HOPEWELL VALLEY REGI	52,499,720	32,557,438	29,437,458	1,727,931	1,392,049	7,197,225	6,617,394	4,995,846	3,859,660	6,401,952	2,764,933	15,000	1,119,150	175,500	4,041
LAWRENCE TWP	54,425,027	29,347,247	27,773,693	1,275,557	297,997	9,834,941	8,542,164	5,143,118	4,412,925	7,106,596	3,689,332	0	1,059,402	53,407	4,107
MERCER CO SPECIAL SE	31,821,114	15,931,248	15,691,098	206,050	34,100	9,608,201	9,433,211	3,793,243	2,948,990	2,444,322	1,180,354	0	0	50,875	761
MERCER COUNTY VOCAT	10,634,122	5,950,086	3,686,428	506,637	1,757,021	1,210,775	1,043,590	1,818,582	1,466,178	1,406,536	754,036	0	0	37,500	553
PRINCETON REGIONAL	51,123,205	29,002,878	27,015,703	1,307,379	679,796	9,706,446	8,167,876	4,634,322	3,870,572	6,350,482	3,355,748	20,000	1,254,121	171,871	3,383
TRENTON CITY	184,712,083	100,652,260	93,303,373	4,701,333	2,647,554	32,139,359	28,680,231	18,230,812	14,885,254	30,543,333	19,908,903	295,000	905,492	746,000	13,164
W WINDSOR-PLAINSBOR	112,884,705	68,246,662	65,928,009	1,827,341	491,312	16,736,679	15,118,486	11,673,911	9,073,623	13,065,361	6,863,807	0	2,797,108	122,500	9,289
WASHINGTON TWP	23,024,442	13,367,354	12,243,593	1,023,140	100,621	2,836,704	2,209,961	2,692,887	2,173,230	3,056,576	1,248,191	0	1,022,795	177,995	2,176

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MIDDLESEX</u>															
CARTERET BORO	36,445,570	23,268,965	22,443,353	448,373	377,239	3,876,271	3,474,691	4,469,987	3,839,954	4,208,246	2,275,053	0	396,112	15,000	3,990
CRANBURY TWP	9,332,107	5,795,845	5,133,589	464,476	197,780	1,059,581	884,031	1,059,785	860,035	1,288,461	483,657	0	128,435	136,500	686
DUNELLEN BORO	10,765,075	6,664,176	6,446,012	204,428	13,736	1,252,664	1,078,238	1,484,927	1,278,567	1,014,122	143,891	0	333,937	5,800	1,146
EAST BRUNSWICK TWP	106,020,982	64,349,914	60,856,324	1,760,946	1,732,644	17,879,051	15,759,361	11,314,701	9,237,131	10,501,497	4,402,346	213,993	1,522,005	47,445	9,109
EDISON TWP	147,975,283	100,383,075	97,857,929	2,347,646	177,500	18,093,601	16,991,901	11,849,782	9,499,097	15,564,165	10,580,021	0	1,863,612	250,000	13,925
HIGHLAND PARK BORO	19,418,798	10,549,633	10,029,821	405,647	114,165	3,699,046	3,377,712	2,229,603	1,691,896	2,376,813	80,726	0	560,876	0	1,485
JAMESBURG BORO	5,466,851	3,669,742	3,525,472	114,390	29,880	573,888	454,630	600,526	450,685	573,973	244,517	0	37,923	0	659
METUCHEN BORO	24,015,895	14,252,698	13,504,017	614,568	134,113	3,730,672	3,299,532	2,393,554	1,820,813	2,906,880	1,598,029	0	673,244	0	1,955
MIDDLESEX BORO	22,937,966	13,476,479	12,798,603	541,601	136,275	3,482,095	3,110,080	2,799,393	2,163,818	2,458,240	1,270,784	0	696,623	5,938	2,041
MIDDLESEX CO VOCATIO	35,577,475	17,368,493	15,643,219	1,088,032	637,242	4,752,902	4,515,602	5,947,236	4,818,216	6,495,865	2,679,718	58,850	524,302	500,000	2,187
MILLTOWN BORO	7,079,986	4,099,586	3,904,654	99,192	95,740	1,089,193	935,464	822,783	622,929	910,820	513,200	3,000	64,181	0	688
MONROE TWP	63,012,317	38,217,042	32,612,125	3,217,309	2,387,608	8,512,071	7,585,217	6,752,253	5,569,502	7,292,554	3,769,859	0	1,446,534	436,787	5,171
NEW BRUNSWICK CITY	103,055,512	60,967,421	59,333,472	1,516,949	117,000	18,754,347	15,384,201	11,726,623	9,220,571	10,699,867	5,952,269	0	436,395	8,257	7,851
NORTH BRUNSWICK TWP	61,332,739	38,140,065	36,498,699	1,279,495	361,871	8,432,320	7,772,884	5,942,560	4,934,306	7,545,372	4,476,570	0	1,089,113	450,690	5,635
OLD BRIDGE TWP	99,307,824	60,624,387	58,612,305	1,839,602	172,480	12,717,555	11,711,753	9,559,005	7,829,474	14,049,771	4,506,922	0	1,487,945	322,044	9,961
PERTH AMBOY CITY	134,270,158	82,496,427	77,680,796	4,019,335	796,296	22,732,769	17,562,589	11,351,925	9,018,230	13,997,198	7,674,084	0	1,105,475	669,445	10,153
PISCATAWAY TWP	79,421,243	46,577,190	44,762,188	1,384,087	430,915	11,277,914	10,240,655	8,872,448	6,718,136	11,360,701	5,413,290	0	1,303,136	270,263	6,946
SAYREVILLE BORO	54,646,170	34,011,757	32,543,065	1,109,829	358,863	7,749,974	6,352,287	5,777,418	4,251,511	5,803,305	3,292,410	0	1,040,444	85,000	5,802
SOUTH AMBOY CITY	12,567,031	7,689,858	7,357,450	237,788	94,620	1,652,776	1,528,021	1,591,366	1,280,696	1,170,880	633,400	0	369,684	0	1,209
SOUTH BRUNSWICK TWP	100,294,827	58,958,764	56,589,825	1,587,395	781,544	12,062,356	11,187,315	11,861,157	10,276,441	14,707,636	7,810,599	0	2,065,170	61,042	9,041
SOUTH PLAINFIELD BOR	42,824,372	26,511,507	25,163,528	943,058	404,921	5,532,655	4,984,406	4,386,910	3,333,180	4,979,812	0	0	1,155,586	75,283	3,799
SOUTH RIVER BORO	18,551,191	10,804,145	10,309,069	360,694	134,382	2,757,305	2,615,345	2,254,667	1,982,396	2,046,714	546,642	10,000	678,360	0	2,172
SPOTSWOOD BORO	19,623,771	10,919,004	10,454,918	427,066	37,020	2,893,389	2,381,673	2,272,974	1,892,452	2,791,452	1,461,510	30,000	585,473	149,950	1,768
WOODBRIIDGE TWP	139,154,919	88,055,856	85,038,705	2,509,903	507,248	17,325,047	16,153,087	17,233,784	13,400,245	12,822,185	8,084,056	400,000	2,135,084	141,328	13,774

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MONMOUTH															
ASBURY PARK CITY	61,938,001	35,072,235	26,554,238	2,440,419	6,077,578	12,090,126	10,562,006	5,466,763	3,940,633	7,397,258	4,260,187	0	849,507	280,000	3,243
ATLANTIC HIGHLANDS B	3,891,228	2,242,114	2,071,841	147,223	23,050	673,911	523,079	505,176	384,343	447,727	224,050	0	22,299	44,070	325
AVON BORO	1,835,572	1,138,351	1,074,951	48,350	15,050	281,021	222,121	229,641	183,851	136,105	61,855	25,000	24,853	18,323	148
BELMAR BORO	6,229,135	4,064,031	3,862,631	140,300	61,100	601,410	564,417	851,412	707,156	574,708	186,456	3,000	104,329	3,350	552
BRADLEY BEACH BORO	4,471,549	2,847,161	2,658,199	121,692	67,270	565,458	541,473	467,307	254,332	509,447	199,217	0	80,991	0	301
BRIELLE BORO	6,561,687	4,146,283	3,948,360	175,423	22,500	770,892	537,892	754,930	635,362	692,509	335,297	32,495	85,179	0	737
COLTS NECK TWP	16,470,949	10,085,846	9,670,725	309,671	105,450	2,068,473	1,790,484	2,014,871	1,656,634	2,019,369	845,654	6,000	104,581	281,653	1,451
DEAL BORO	1,881,107	992,704	912,932	59,772	20,000	185,506	185,506	229,991	146,391	442,048	104,399	0	29,076	0	148
EATONTOWN BORO	15,560,229	9,218,306	8,808,892	355,759	53,655	2,575,447	2,235,265	1,852,946	1,256,634	1,722,122	0	0	149,667	0	1,192
FAIR HAVEN BORO	9,841,220	6,495,185	6,166,683	226,658	101,844	1,179,922	1,027,326	1,034,225	833,205	1,087,625	516,769	0	44,263	0	1,039
FARMINGDALE BORO	2,224,162	1,418,545	1,354,545	64,000	0	246,615	163,763	231,489	180,334	268,524	94,024	0	10,000	0	159
FREEHOLD BORO	12,289,968	7,514,625	7,133,135	271,390	110,100	1,844,168	1,496,768	1,443,360	1,139,760	1,323,361	612,395	47,646	91,427	0	1,383
FREEHOLD REGIONAL	119,583,258	67,994,348	64,076,208	3,421,195	496,945	13,893,829	12,849,708	13,160,285	10,630,285	16,926,828	8,099,828	0	5,969,378	1,093,980	11,610
FREEHOLD TWP	48,468,413	29,073,410	27,757,506	969,676	346,228	7,128,974	6,749,036	5,031,951	3,801,765	6,078,885	2,898,839	0	407,188	74,350	4,488
HAZLET TWP	36,985,913	22,288,924	21,359,759	677,604	251,561	4,215,263	3,819,601	4,489,706	3,901,368	5,177,396	2,474,862	0	790,736	51,000	3,404
HENRY HUDSON REGION	6,481,878	3,214,832	2,960,357	164,397	90,078	1,168,936	999,984	723,076	518,599	803,335	87,366	5,000	505,344	0	478
HIGHLANDS BORO	3,149,151	1,770,405	1,675,205	59,200	36,000	654,133	476,685	370,823	274,333	337,344	110,544	1,500	11,162	0	239
HOLMDEL TWP	41,071,773	23,788,690	22,722,325	710,205	356,160	6,178,836	5,612,258	3,380,602	2,664,301	6,561,920	3,367,495	0	910,627	42,820	3,577
HOWELL TWP	78,515,071	46,454,754	44,440,604	1,506,689	507,461	12,226,264	11,702,296	8,828,534	7,726,548	9,697,953	5,186,115	0	471,702	2,395,390	7,221
KEANSBURG BORO	32,293,318	17,877,954	16,293,782	925,263	658,909	8,294,874	6,871,006	2,892,944	2,225,593	2,640,568	47,368	0	575,136	40,783	1,956
KEYPORT BORO	13,769,973	8,105,164	7,846,309	244,805	14,050	2,104,860	2,005,107	1,672,079	1,355,490	1,484,129	854,370	0	403,741	0	1,192
LITTLE SILVER BORO	9,132,886	5,709,720	5,360,235	250,220	99,265	1,113,733	1,010,265	1,125,602	940,280	1,079,115	431,214	16,000	88,716	0	810
LONG BRANCH CITY	70,607,206	42,792,749	40,425,716	1,483,962	883,071	10,050,565	8,624,999	7,335,802	6,198,647	8,396,280	4,222,396	0	1,611,869	505,000	4,911
MANALAPAN-ENGLISHTO	54,221,422	33,155,786	31,643,085	1,219,040	293,661	6,326,159	5,911,893	5,990,412	4,503,421	7,956,992	3,942,904	0	373,266	222,666	5,521
MANASQUAN BORO	18,643,111	10,553,055	9,653,135	601,830	298,090	2,640,612	2,427,142	2,583,797	2,158,848	2,006,459	940,278	0	859,188	300,000	1,726
MARLBORO TWP	62,943,351	40,421,869	39,177,800	1,212,749	31,320	6,729,163	5,956,531	6,630,044	5,426,000	7,818,172	5,083,421	0	438,437	99,100	6,339
MATAWAN-ABERDEEN R	45,972,956	26,930,564	25,779,157	1,068,813	82,594	5,883,849	5,425,730	5,333,199	4,519,783	6,312,423	3,689,072	0	1,181,103	524,053	3,856
MIDDLETOWN TWP	112,353,917	72,239,558	68,634,294	3,314,411	290,853	12,223,774	11,634,422	11,258,153	10,083,128	14,585,221	9,105,400	0	2,015,744	223,008	10,318
MILLSTONE TWP	16,578,262	9,896,498	9,498,023	336,247	62,228	2,182,668	1,883,705	2,238,521	1,696,024	1,685,176	742,847	0	154,644	30,000	1,875
MONMOUTH BEACH BOR	3,441,366	2,225,259	2,070,259	104,500	50,500	312,297	269,897	499,204	394,154	336,448	123,831	1,000	53,760	0	324
MONMOUTH CO VOCATIO	35,342,249	20,847,180	18,673,260	1,429,526	744,394	4,080,005	3,814,180	4,991,757	4,332,582	5,099,377	2,342,900	75,000	0	13,426	2,351
MONMOUTH REGIONAL	19,826,312	10,607,076	10,016,111	485,970	104,995	3,693,851	3,366,788	1,919,719	1,580,743	2,312,654	949,203	0	1,132,982	93,000	1,235

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MONMOUTH</u>															
NEPTUNE CITY	4,156,271	2,556,228	2,327,478	170,950	57,800	545,529	358,729	601,660	493,780	384,365	191,515	3,000	64,489	25,000	395
NEPTUNE TWP	56,584,862	33,065,272	31,055,241	1,190,754	819,277	8,198,372	7,367,021	5,846,760	4,036,633	7,512,853	3,347,370	0	1,560,930	96,000	4,374
OCEAN TWP	50,978,258	30,841,619	29,715,463	971,241	154,915	6,077,365	5,589,463	5,308,906	4,219,123	6,923,988	3,510,830	0	1,267,750	995,754	4,416
OCEANPORT BORO	7,151,310	4,652,749	4,486,074	133,250	33,425	800,919	742,169	915,707	769,623	675,150	259,096	0	88,000	43,500	782
RED BANK BORO	10,451,339	6,117,513	5,799,012	231,164	87,337	1,739,861	1,399,570	1,072,921	798,235	1,450,803	675,873	0	70,347	5,000	794
RED BANK REGIONAL	17,079,477	9,266,469	8,551,375	607,435	107,659	2,810,140	2,464,855	1,694,504	1,324,153	2,338,336	704,256	0	782,789	150,607	1,120
ROOSEVELT BORO	1,185,548	796,939	757,739	36,550	2,650	93,276	80,566	132,400	102,174	141,473	37,584	18,459	3,001	0	86
RUMSON BORO	10,755,331	6,562,161	6,172,453	299,758	89,950	1,556,811	1,276,641	1,361,260	1,149,994	1,098,736	549,144	0	150,614	0	979
RUMSON-FAIR HAVEN RE	12,756,897	7,080,612	6,583,165	375,732	121,715	2,011,277	1,829,666	1,359,152	1,113,232	1,641,925	482,526	0	663,801	48,726	939
SEA GIRT BORO	2,768,433	1,560,998	1,441,664	90,676	28,658	476,341	360,834	273,203	232,523	383,308	199,808	0	74,552	10,000	177
SHORE REGIONAL	10,473,065	5,814,478	5,305,218	278,571	230,689	1,391,996	1,275,956	1,155,758	830,589	1,374,550	50,463	55,000	665,227	0	761
SHREWSBURY BORO	5,931,911	3,624,666	3,396,856	159,460	68,350	792,622	695,172	745,573	549,913	680,361	362,161	16,284	53,405	0	523
SPRING LAKE BORO	4,125,056	2,189,897	1,993,883	128,100	67,914	843,973	672,959	416,332	313,600	623,598	311,253	0	50,868	14,000	272
SPRING LAKE HEIGHTS B	3,979,676	2,343,782	2,253,978	69,504	20,300	626,140	469,313	589,608	455,258	368,648	173,848	0	51,498	0	388
TINTON FALLS	19,910,681	12,009,579	11,023,115	718,755	267,709	2,920,055	2,439,202	2,333,454	1,663,135	2,469,846	163,071	30,000	147,747	32,000	1,581
UNION BEACH	8,641,414	5,170,127	4,950,127	190,000	30,000	1,045,336	969,336	1,077,098	925,598	1,251,776	678,718	0	63,793	0	890
UPPER FREEHOLD REGI	25,133,189	14,784,218	13,939,022	415,983	429,213	3,264,093	2,857,082	3,030,372	2,542,873	3,023,827	1,152,228	0	867,425	45,805	2,391
WALL TWP	49,620,443	28,964,253	27,612,402	1,191,838	160,013	6,092,260	5,543,455	6,150,063	5,067,691	6,194,683	3,518,994	0	1,288,244	199,281	4,506
WEST LONG BRANCH BO	7,469,491	4,162,477	3,817,025	232,506	112,946	975,561	760,990	1,070,798	941,422	1,088,937	412,477	0	117,789	25,000	751

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
MORRIS															
BOONTON TOWN	17,281,718	9,668,130	9,153,545	326,871	187,714	2,722,293	2,141,600	2,218,262	1,787,386	2,088,468	1,062,270	0	587,053	10,565	1,349
BOONTON TWP	6,286,203	3,944,876	3,746,538	163,250	35,088	686,995	603,640	825,286	486,664	703,111	308,241	0	93,736	0	538
BUTLER BORO	16,015,322	8,628,306	8,210,688	341,786	75,832	2,890,605	2,575,544	1,882,628	1,549,656	2,136,907	1,339,988	9,211	465,371	0	1,207
CHESTER TWP	16,880,556	10,019,897	9,431,943	321,285	266,669	1,938,524	1,695,336	2,085,606	1,698,610	2,142,801	862,919	0	111,214	0	1,416
DENVILLE TWP	19,235,782	12,078,721	11,388,490	392,750	297,481	3,118,066	2,649,166	2,133,924	1,787,085	1,593,827	914,243	0	146,553	263,900	2,017
DOVER TOWN	30,194,100	17,176,482	16,329,167	610,553	236,762	4,844,644	4,494,257	3,458,644	2,903,215	3,936,469	1,967,344	0	661,830	201,746	3,024
EAST HANOVER TWP	13,908,812	8,997,420	8,711,255	212,265	73,900	1,541,503	1,174,058	1,828,050	1,485,774	1,354,469	804,773	0	131,506	19,000	1,172
FLORHAM PARK BORO	12,352,037	7,141,612	6,685,442	338,495	117,675	2,255,294	1,894,266	1,472,743	1,155,143	1,286,436	679,336	0	125,295	26,000	997
HANOVER PARK REGION	22,905,687	12,513,038	11,824,011	460,670	228,357	3,063,212	2,770,871	2,386,654	1,989,381	3,076,636	1,490,822	12,100	1,666,083	264,240	1,537
HANOVER TWP	19,548,486	11,226,011	10,469,534	521,318	235,159	3,072,285	2,631,501	2,341,678	1,947,170	2,623,616	1,296,601	0	166,552	82,000	1,588
HARDING TOWNSHIP	5,578,818	2,972,714	2,715,838	140,517	116,359	845,923	765,279	540,824	397,854	797,469	225,844	5,750	118,541	3,500	333
JEFFERSON TWP	40,144,819	24,638,627	23,277,122	674,489	687,016	5,337,632	4,756,228	4,611,156	3,362,517	4,751,498	2,308,821	25,000	695,135	10,000	3,622
KINNELON BORO	24,941,484	14,478,584	13,807,400	546,507	124,677	3,755,330	3,207,130	2,971,239	2,504,902	2,918,755	1,454,950	0	817,576	0	2,204
LINCOLN PARK BORO	11,145,796	6,670,340	6,314,572	263,733	92,035	1,686,993	1,479,639	1,458,005	1,082,465	1,180,248	622,344	74,170	76,040	5,748	949
LONG HILL TWP	11,804,412	6,781,349	6,498,873	237,758	44,718	1,838,588	1,658,073	1,634,706	1,297,066	1,480,655	902,995	0	69,113	0	1,119
MADISON BORO	28,885,033	17,058,642	16,425,584	513,052	120,006	3,983,745	3,570,500	3,450,325	2,709,214	3,307,287	1,699,079	0	1,079,153	39,500	2,286
MENDHAM BORO	7,660,188	4,557,836	4,256,142	225,534	76,160	1,112,740	940,635	1,102,475	916,186	807,367	372,808	0	79,770	5,000	661
MENDHAM TWP	11,404,736	6,945,336	6,243,029	553,557	148,750	1,630,203	1,360,681	1,436,256	1,146,626	1,139,945	658,245	0	142,941	0	879
MINE HILL TWP	3,818,456	2,325,963	2,196,871	101,944	27,148	478,026	267,440	561,330	430,328	432,755	124,628	0	20,382	0	394
MONTVILLE TWP	50,463,698	29,874,445	27,956,413	1,481,126	436,906	8,592,658	7,693,273	5,460,097	4,328,214	5,191,461	2,573,389	0	1,345,037	57,475	4,215
MORRIS COUNTY VOCATI	12,439,065	7,049,573	4,871,776	458,918	1,718,879	1,073,305	1,023,851	2,446,709	2,084,964	1,768,725	789,984	0	281,075	12,388	665
MORRIS HILLS REGIONAL	39,972,059	22,631,342	21,023,282	1,300,540	307,520	5,990,809	5,484,109	4,135,680	3,325,710	4,794,788	2,891,208	0	2,419,440	375,200	2,797
MORRIS PLAINS BORO	8,311,490	4,409,566	4,181,566	228,000	0	1,095,446	914,517	980,133	726,183	1,683,745	1,056,745	0	142,600	72,200	619
MORRIS SCHOOL DISTRI	74,107,822	43,157,582	41,272,261	1,318,986	566,335	13,203,071	12,082,188	6,462,172	4,971,400	8,907,426	4,489,554	264,500	1,567,613	230,234	4,653
MOUNT ARLINGTON BOR	5,270,055	3,031,414	2,888,414	84,000	59,000	892,589	658,789	657,495	542,615	620,480	259,511	0	61,361	0	424
MOUNT OLIVE TWP	59,589,587	33,320,195	32,323,046	754,658	242,491	9,023,805	7,752,427	6,788,647	5,397,454	8,144,141	4,314,587	41,000	1,123,887	95,900	5,024
MOUNTAIN LAKES BORO	28,757,863	16,385,091	15,602,911	681,480	100,700	5,788,789	5,019,784	2,674,864	2,111,439	3,165,186	1,753,256	45,000	698,933	232,839	1,629
NETCONG BORO	3,578,542	2,374,113	2,290,575	75,968	7,570	356,532	276,777	442,202	344,074	369,477	171,792	1,000	34,637	10,000	280
PARSIPPANY-TROY HILLS	92,905,214	54,762,907	53,299,026	1,387,124	76,757	14,996,248	13,469,935	9,160,491	7,804,273	11,362,005	6,030,581	40,000	2,291,028	23,747	7,265
PEQUANNOCK TWP	28,676,738	18,003,337	16,419,647	864,537	719,153	3,906,739	3,159,553	3,418,871	2,789,214	2,740,168	1,419,003	0	607,623	54,438	2,513
RANDOLPH TWP	59,106,475	35,841,936	34,145,163	1,343,332	353,441	8,884,147	8,250,018	6,457,278	5,012,205	5,831,910	3,223,368	0	1,723,432	354,496	5,670
RIVERDALE BORO	3,700,856	2,114,403	1,956,934	77,648	79,821	617,219	417,423	461,897	375,558	466,477	234,817	2,550	38,129	0	278

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>MORRIS</u>															
ROCKAWAY BORO	6,067,666	3,496,394	3,327,733	127,164	41,497	890,356	709,237	1,015,022	841,846	607,923	352,268	0	45,510	0	637
ROCKAWAY TWP	37,456,352	22,390,060	21,076,797	1,052,409	260,854	6,294,078	5,726,438	4,304,968	3,301,720	4,310,996	2,462,134	0	115,250	78,830	2,841
ROXBURY TWP	52,315,228	29,288,425	27,864,511	935,481	488,433	7,542,684	6,486,789	4,867,665	4,131,562	7,282,711	3,853,911	100,000	1,128,178	287,500	4,495
SCH DIST OF THE CHATH	39,921,022	23,064,282	21,551,487	1,370,910	141,885	6,348,709	5,660,145	4,667,830	3,946,562	4,957,587	2,735,034	0	865,271	3,698	3,446
WASHINGTON TWP	32,199,400	19,967,686	18,946,344	816,730	204,612	5,539,768	4,566,563	3,127,893	2,654,761	3,351,815	1,985,603	0	212,238	0	2,944
WEST MORRIS REGIONA	35,726,453	19,913,203	19,153,143	632,803	127,257	5,636,266	4,650,834	4,085,845	3,199,577	3,750,370	1,622,510	0	2,291,746	816,511	2,568
WHARTON BORO	8,951,093	5,218,768	4,944,163	188,905	85,700	1,304,161	1,105,552	1,089,673	859,842	901,972	297,499	0	76,519	0	720

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
<u>OCEAN</u>															
BARNEGAT TWP	34,045,590	19,371,061	16,781,162	953,726	1,636,173	4,549,867	3,886,346	3,180,539	2,586,802	4,512,405	2,322,399	0	1,468,608	136,000	3,266
BAY HEAD BORO	1,636,924	942,557	902,697	22,360	17,500	292,028	106,376	141,377	92,377	241,205	135,683	0	15,243	0	95
BEACH HAVEN BORO	1,331,440	783,263	710,263	45,000	28,000	194,548	173,048	110,323	88,723	231,759	63,283	0	6,500	13,000	71
BERKELEY TWP	22,691,833	14,107,255	12,966,841	867,915	272,499	2,901,076	2,701,144	2,469,204	2,100,006	2,918,298	1,299,294	0	6,630	346,220	1,912
BRICK TWP	102,047,915	65,689,469	61,967,645	1,898,042	1,823,782	12,992,066	11,974,490	9,751,815	7,927,475	9,448,030	6,009,361	200,000	2,283,113	219,768	11,104
CENTRAL REGIONAL	25,443,495	13,701,679	13,240,624	399,790	61,265	3,712,972	3,344,917	3,169,324	2,145,169	3,580,476	1,699,351	0	1,080,224	105,825	2,204
EAGLESWOOD TWP	1,888,131	1,139,180	1,063,196	75,984	0	188,128	158,578	271,945	227,295	221,120	92,420	55,800	6,488	0	186
ISLAND HEIGHTS BORO	1,726,870	1,022,735	950,285	56,950	15,500	174,244	135,234	178,709	157,009	329,039	125,489	13,792	8,351	16,174	115
JACKSON TWP	96,181,202	58,266,088	54,756,419	2,686,407	823,262	10,858,881	9,817,257	10,436,174	8,537,374	12,235,396	6,926,229	0	2,287,258	363,105	9,948
LACEY TWP	50,046,847	31,684,459	30,332,285	752,826	599,348	6,537,665	5,888,473	3,760,696	3,070,102	6,153,603	3,638,438	0	1,425,670	353,445	5,043
LAKEHURST BORO	5,187,575	3,314,887	3,195,437	89,000	30,450	545,014	448,678	721,129	608,629	558,620	270,620	15,000	14,100	0	478
LAKEWOOD TWP	59,544,865	34,598,677	31,832,482	1,388,090	1,378,105	10,128,333	8,445,040	7,268,812	5,328,895	5,970,115	15,145	0	968,195	0	5,164
LAVALLETTE BORO	2,126,391	1,332,061	1,282,411	38,900	10,750	295,102	210,182	222,206	184,316	204,610	118,894	13,000	53,986	0	143
LITTLE EGG HARBOR TW	18,682,442	11,279,518	10,809,299	438,299	31,920	3,172,590	2,858,121	2,053,472	1,555,267	2,014,154	975,453	40,000	99,168	12,846	1,805
LONG BEACH ISLAND	5,456,157	3,095,208	2,760,958	239,750	94,500	878,919	765,419	448,492	374,392	845,847	349,997	118,500	0	101,600	289
MANCHESTER TWP	35,975,661	20,844,074	20,068,924	556,825	218,325	4,823,151	4,112,349	3,807,447	3,151,290	4,794,924	1,812,049	2,500	1,128,439	191,061	3,387
OCEAN COUNTY VOCATI	17,726,634	10,254,106	9,113,945	1,054,661	85,500	1,639,694	1,504,944	4,149,592	3,245,077	2,149,315	795,556	0	130,200	207,602	1,783
OCEAN GATE BORO	1,951,869	973,613	918,958	32,823	21,832	429,489	340,337	273,560	215,680	262,218	86,575	8,000	0	0	176
OCEAN TWP	7,850,568	4,647,938	4,230,026	342,516	75,396	1,165,201	991,894	878,540	771,235	1,015,734	340,918	126,000	8,277	54,500	566
PINELANDS REGIONAL	23,649,772	13,207,597	12,743,744	334,985	128,868	3,726,764	3,499,854	2,532,180	2,091,397	2,978,036	1,507,352	0	965,296	24,000	1,987
PLUMSTED TWP	17,895,271	9,931,902	9,277,808	587,689	66,405	2,575,321	2,451,200	2,124,112	1,838,636	2,262,262	275,298	0	903,077	49,032	1,943
POINT PLEASANT BEACH	10,797,456	6,059,995	5,616,160	226,708	217,127	1,470,057	1,222,216	1,225,283	1,043,709	1,330,956	712,431	0	700,945	2,575	880
POINT PLEASANT BORO	30,219,671	17,739,454	16,933,376	667,763	138,315	4,359,876	4,063,045	3,420,474	2,980,918	3,478,862	208,666	0	1,076,159	125,804	3,247
SEASIDE HEIGHTS BORO	3,045,909	1,844,730	1,654,019	92,743	97,968	489,853	345,703	385,677	223,445	316,649	145,149	5,000	0	25,000	271
SEASIDE PARK BORO	1,557,624	1,042,818	983,718	34,000	25,100	197,713	161,413	159,898	140,248	110,425	29,825	45,000	1,543	0	103
SOUTHERN REGIONAL	43,652,829	24,920,352	23,819,759	877,976	222,617	4,784,316	4,513,868	5,084,420	4,112,736	7,077,949	3,345,975	0	1,680,612	677,372	3,375
STAFFORD TWP	27,801,518	17,309,488	16,550,492	573,111	185,885	3,267,548	3,133,557	3,750,354	3,064,668	3,051,812	1,200,227	0	0	573,030	2,590
TOMS RIVER REGIONAL	162,150,770	96,640,726	91,718,126	2,947,600	1,975,000	21,472,086	20,276,686	17,042,270	14,795,970	19,072,406	12,067,406	50,000	4,620,786	837,000	18,264
TUCKERTON BORO	3,132,220	1,913,353	1,799,586	87,717	26,050	452,493	364,103	275,203	226,003	435,338	231,061	7,000	48,834	0	288

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
PASSAIC															
BLOOMINGDALE BORO	8,106,902	4,400,279	4,198,954	135,984	65,341	1,711,431	1,311,398	1,057,784	838,499	864,819	140,069	0	50,980	0	637
CLIFTON CITY	108,643,143	67,542,369	63,578,280	3,345,665	618,424	16,697,191	14,371,444	11,900,318	9,029,938	10,244,355	6,518,712	0	1,710,190	471,567	10,636
HALEDON BORO	9,612,769	5,887,130	5,499,848	265,082	122,200	1,391,909	1,249,282	1,373,861	688,452	854,398	309,581	0	92,003	0	982
HAWTHORNE BORO	26,266,975	16,045,293	15,538,181	383,601	123,511	3,832,815	3,145,243	2,601,713	2,094,140	3,135,341	1,862,770	4,000	571,823	0	2,337
LAKELAND REGIONAL	16,371,900	9,740,187	9,349,434	291,753	99,000	2,060,135	1,812,964	1,923,986	1,341,958	1,911,742	800,022	0	640,081	0	1,154
LITTLE FALLS TWP	9,909,958	5,885,945	5,481,128	254,029	150,788	1,762,382	1,629,280	1,227,116	970,701	960,127	491,529	12,000	51,867	29,500	870
NORTH HALEDON BORO	6,317,633	4,293,901	4,016,051	200,850	77,000	674,022	611,072	774,746	631,346	530,599	270,099	0	30,830	0	710
PASSAIC CITY	174,021,669	110,259,442	99,776,315	3,886,874	6,596,253	33,267,259	24,464,661	14,682,946	12,728,604	13,321,267	7,799,595	0	759,461	215,707	12,544
PASSAIC CO MANCHEST	9,485,880	5,228,310	5,030,317	93,390	104,603	1,272,307	1,082,630	1,652,827	1,432,365	846,859	332,644	0	484,950	0	770
PASSAIC COUNTY VOCAT	49,821,270	25,607,397	23,559,442	1,396,908	651,047	9,837,974	8,852,745	4,141,661	2,972,303	8,403,438	4,874,492	0	1,510,801	0	2,607
PASSAIC VALLEY REGIO	15,585,977	8,539,370	8,145,960	362,910	30,500	1,690,707	1,554,367	1,970,823	1,430,694	2,369,567	1,228,317	0	1,005,123	290,000	1,388
PATERSON CITY	379,124,291	227,554,120	217,027,482	8,302,910	2,223,728	66,927,966	62,852,119	35,779,061	27,366,404	45,232,266	13,028,824	0	2,112,637	1,714,220	25,283
POMPTON LAKES BORO	22,610,774	13,093,662	12,474,304	374,404	244,954	3,452,523	3,119,975	2,589,478	2,286,401	2,769,831	1,293,046	26,226	679,054	0	1,805
PROSPECT PARK BORO	7,566,975	5,028,619	4,831,269	192,350	5,000	869,595	748,445	986,102	803,602	670,043	305,293	0	12,615	0	855
RINGWOOD BORO	16,582,697	10,728,805	10,184,507	276,029	268,269	1,655,276	1,414,051	2,047,004	1,646,209	1,820,617	1,020,881	0	42,614	0	1,463
TOTOWA BORO	10,803,976	6,682,580	6,322,080	215,500	145,000	1,359,362	1,266,482	1,549,049	1,263,424	1,113,332	670,262	0	24,661	3,000	965
WANAQUE BORO	11,562,680	6,872,998	6,637,522	194,476	41,000	1,751,653	1,472,827	1,521,034	1,179,028	1,332,332	774,279	0	42,162	0	1,013
WAYNE TWP	107,263,853	63,289,473	60,963,960	1,869,468	456,045	13,808,005	13,043,992	12,395,636	9,919,550	13,860,567	7,765,173	15,000	2,655,817	300,264	9,010
WEST MILFORD TWP	50,473,350	31,114,064	29,932,761	1,071,993	109,310	6,849,691	6,217,385	5,057,107	4,407,416	6,056,470	3,485,766	0	928,277	21,400	4,430
WEST PATERSON BORO	10,740,798	6,227,384	5,906,167	259,417	61,800	1,936,394	1,588,358	1,465,744	1,260,369	1,092,426	663,914	18,850	0	0	970

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SALEM															
ALLOWAY TWP	4,280,740	2,657,983	2,434,465	170,173	53,345	620,852	480,492	573,528	470,178	397,130	181,730	0	31,247	0	470
ELMER BORO	1,212,735	534,499	443,913	48,500	42,086	217,516	87,016	128,376	67,124	265,954	23,934	12,250	2,194	0	88
ELSINBORO TWP	1,157,155	714,099	661,866	41,150	11,083	127,016	68,277	151,037	97,015	140,004	3,048	23,345	452	0	111
LOWER ALLOWAYS CREE	3,226,417	2,201,836	1,981,817	183,639	36,380	249,350	103,555	326,337	192,037	377,829	145,460	25,000	0	0	221
MANNINGTON TWP	2,237,320	1,523,087	1,441,815	59,272	22,000	189,713	155,570	264,892	155,459	228,257	113,412	15,000	7,700	0	171
OLDMANS TWP	2,822,332	1,812,101	1,716,266	56,705	39,130	269,878	221,986	339,427	275,527	354,280	143,633	31,496	15,150	48,000	237
PENNS GRV-CARNEY'S P	25,399,329	15,424,348	14,939,692	337,112	147,544	3,011,444	2,637,886	3,468,113	2,662,919	3,053,232	1,780,475	0	428,944	0	2,395
PENNSVILLE	22,622,847	12,685,734	11,806,343	731,607	147,784	3,692,412	2,932,515	2,659,186	2,259,356	2,985,696	1,635,988	25,000	550,500	15,780	2,056
PITTSGROVE TWP	18,777,324	10,499,316	9,842,185	515,311	141,820	2,561,157	2,325,395	2,492,111	1,870,237	2,521,835	1,386,570	10,476	513,602	73,100	1,954
QUINTON TWP	3,702,689	2,358,125	2,224,848	95,477	37,800	426,923	329,208	525,021	296,953	373,699	160,258	5,000	13,920	0	339
SALEM CITY	22,279,953	13,030,582	12,276,446	586,496	167,640	4,367,217	3,857,452	2,183,692	1,719,875	2,254,212	1,148,151	0	442,593	55,000	1,594
SALEM CO SPECIAL SER	2,901,352	1,716,778	1,607,875	53,200	55,703	206,593	166,543	588,565	479,730	375,455	10,405	10,925	0	12,000	80
SALEM COUNTY VOCATI	6,609,501	3,264,514	1,683,464	90,599	1,490,451	664,798	592,950	1,380,739	896,832	1,271,138	288,702	0	18,313	150,499	537
UPPER PITTSGROVE TW	3,927,722	2,494,477	2,391,818	67,847	34,812	446,797	295,746	468,815	197,913	420,382	168,879	0	32,015	39,243	405
WOODSTOWN-PILESGRO	17,920,492	10,626,949	10,006,338	398,537	222,074	2,451,238	2,198,164	2,309,568	1,739,240	1,957,441	1,119,266	5,000	562,826	0	1,710

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SOMERSET															
BEDMINSTER TWP	8,286,678	4,970,338	4,602,355	187,450	180,533	1,267,449	1,135,417	870,206	736,089	1,020,899	391,243	0	133,878	67,700	619
BERNARDS TWP	59,547,270	36,245,904	34,318,721	1,569,054	358,129	8,826,003	8,002,990	5,510,217	4,553,590	7,461,036	357,567	0	1,503,046	307,817	5,418
BOUND BROOK BORO	16,866,502	9,457,180	8,923,216	433,024	100,940	1,751,077	1,518,041	2,328,964	1,856,133	2,769,367	1,180,042	15,000	503,170	7,000	1,518
BRANCHBURG TWP	25,008,883	14,849,682	14,049,161	745,386	55,135	4,151,332	3,820,617	3,018,506	2,400,525	2,483,143	1,269,131	0	242,900	6,000	1,959
BRIDGEWATER-RARITAN	106,189,678	65,685,766	61,781,292	2,618,541	1,285,933	15,629,645	14,832,187	9,441,011	7,701,278	13,444,103	7,172,227	0	1,747,019	147,647	9,134
FRANKLIN TWP	89,177,487	52,126,522	50,342,982	1,210,988	572,552	12,613,723	11,662,488	9,625,742	8,062,976	13,226,415	8,460,754	0	1,256,648	19,588	7,369
GREEN BROOK TWP	11,236,414	7,611,991	7,104,629	439,129	68,233	1,165,297	891,332	1,177,838	836,367	1,171,887	520,545	0	66,301	0	1,012
HILLSBOROUGH TWP	79,242,628	49,843,789	48,640,383	1,178,406	25,000	12,548,409	10,973,990	7,229,325	5,856,119	8,095,685	4,213,638	0	1,385,599	363,819	7,574
MANVILLE BORO	14,262,727	8,154,875	7,825,476	232,357	97,042	1,789,213	1,696,969	1,776,597	1,527,539	2,060,047	1,263,040	5,000	476,995	4,000	1,324
MONTGOMERY TWP	52,994,945	30,055,599	28,153,272	1,239,557	662,770	7,160,437	6,250,211	5,619,077	4,617,996	8,196,841	3,054,720	0	1,552,128	0	5,262
NORTH PLAINFIELD BOR	38,492,200	22,570,526	21,088,947	566,311	915,268	5,926,322	5,472,532	3,610,530	2,630,761	5,361,799	3,389,393	22,000	793,972	54,200	3,224
SOMERSET CO VOCATIO	13,821,962	7,149,777	6,510,924	573,428	65,425	2,719,467	2,320,852	1,924,381	1,505,581	1,844,514	669,772	50,000	132,526	0	2,594
SOMERSET HILLS REGIO	27,537,544	15,943,822	14,760,480	789,542	393,800	3,923,238	3,491,433	3,051,808	2,539,758	3,582,526	1,708,491	17,500	1,002,302	83,000	2,020
SOMERVILLE BORO	29,539,044	17,398,093	16,177,246	897,687	323,160	4,106,214	3,775,494	3,293,557	2,442,744	3,407,321	1,703,849	0	999,419	0	2,266
SOUTH BOUND BROOK	5,606,182	3,202,347	3,095,370	68,047	38,930	990,411	894,802	772,003	657,143	583,545	0	0	55,561	0	518
WARREN TWP	28,758,026	18,404,501	17,573,366	807,096	24,039	4,454,659	3,979,114	2,531,549	2,071,619	3,178,974	1,778,983	0	102,184	596,100	2,282
WATCHUNG BORO	8,331,073	4,344,131	4,083,164	193,276	67,691	1,570,611	1,367,887	993,762	844,927	1,303,740	605,199	0	86,923	98,600	698
WATCHUNG HILLS REGIO	25,595,423	15,534,063	14,174,420	902,205	457,438	3,651,308	3,359,781	2,452,453	1,897,453	2,706,057	823,257	0	1,209,245	100,000	2,020

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
SUSSEX															
ANDOVER REG	8,411,558	5,190,350	4,749,126	422,374	18,850	1,230,560	1,041,874	1,047,173	780,577	886,356	512,706	2,343	54,776	0	733
BYRAM TWP	10,727,791	6,463,999	6,160,163	235,850	67,986	1,417,004	1,254,014	1,424,497	1,113,535	1,306,505	595,388	0	65,988	0	1,188
FRANKFORD TWP	8,346,956	5,637,029	5,455,132	166,807	15,090	878,947	742,304	899,198	704,766	760,985	420,594	0	70,781	10,000	718
FRANKLIN BORO	6,971,494	4,220,627	4,055,327	151,100	14,200	883,837	796,887	862,570	726,700	910,986	455,866	13,500	79,974	0	518
FREDON TWP	3,411,282	1,812,721	1,663,426	108,690	40,605	636,870	491,730	590,850	430,583	356,526	205,191	2,500	10,096	0	361
GREEN TWP	5,890,251	3,407,894	3,172,553	187,165	48,176	683,443	543,349	804,911	584,692	623,359	214,527	10,000	42,151	8,000	520
HAMBURG BORO	4,104,718	2,361,395	2,207,770	96,100	57,525	640,939	577,474	540,685	429,485	516,999	270,659	0	44,700	21,800	325
HAMPTON TWP	5,211,629	3,259,890	3,064,830	148,400	46,660	679,177	538,454	706,209	567,214	555,624	228,824	0	10,728	0	424
HARDYSTON TWP	7,789,043	4,670,843	4,543,486	121,057	6,300	866,143	756,143	1,040,506	833,701	1,143,309	426,316	0	68,241	0	799
HIGH POINT REGIONAL	18,475,027	11,065,693	10,689,118	351,242	25,333	2,017,247	1,834,344	2,263,656	1,929,686	1,991,866	1,084,666	0	884,908	0	1,436
HOPATCONG	28,081,482	16,450,428	15,660,966	629,022	160,440	4,886,887	4,622,862	3,084,345	2,675,207	2,983,581	1,641,437	7,500	530,920	0	2,614
KITTATINNY REGIONAL	15,480,064	9,493,567	9,002,074	367,393	124,100	1,814,071	1,729,094	1,779,005	1,532,905	1,514,396	720,314	0	792,467	0	1,248
LAFAYETTE TWP	3,515,998	2,114,778	2,020,978	76,000	17,800	463,416	389,841	512,010	430,710	390,197	179,132	0	35,159	0	323
LENAPE VALLEY REGION	11,037,484	5,854,458	5,531,954	253,254	69,250	1,787,157	1,677,922	1,344,966	1,118,746	1,383,150	473,874	0	658,062	0	893
MONTAGUE TWP	4,412,485	2,971,184	2,880,384	49,443	41,357	439,606	358,520	541,979	434,979	390,174	213,288	48,804	4,738	0	325
NEWTON TOWN	19,939,114	11,657,950	11,104,721	365,757	187,472	3,125,533	2,963,180	2,454,835	2,050,058	1,898,276	1,080,116	5,000	767,782	73,000	1,729
OGDENSBURG BORO	4,042,397	2,378,221	2,270,865	91,984	15,372	574,271	509,562	569,622	455,272	461,983	227,183	5,000	53,300	0	363
SANDYSTON-WALPACK T	2,239,043	1,484,768	1,404,441	73,577	6,750	258,136	171,303	275,025	233,014	204,066	80,776	8,532	5,806	0	183
SPARTA TWP	42,285,619	25,705,266	24,961,086	686,650	57,530	5,902,677	5,277,567	4,700,235	3,890,535	4,804,786	2,430,478	19,954	995,060	0	4,030
STANHOPE BORO	4,428,936	2,667,851	2,542,028	94,573	31,250	630,076	471,376	611,520	486,885	450,621	189,246	22,500	36,367	0	408
STILLWATER TWP	4,953,836	3,201,581	3,076,679	117,217	7,685	665,932	599,533	635,748	527,568	422,024	187,604	12,000	16,552	10,000	404
SUSSEX COUNTY VOCATI	11,490,486	6,298,258	5,910,276	326,669	61,313	1,422,919	1,351,837	1,360,453	1,095,161	1,732,435	866,285	0	570,341	5,700	626
SUSSEX-WANTAGE REGI	19,144,563	12,307,371	11,937,443	319,737	50,191	2,751,109	2,537,999	2,193,844	1,531,440	1,727,918	969,116	0	44,783	28,870	1,709
VERNON TWP	55,583,872	35,321,104	34,589,564	729,740	1,800	7,894,406	7,008,176	6,017,345	4,366,078	5,238,385	2,801,807	0	1,092,813	14,434	5,079
WALLKILL VALLEY REGIO	11,178,009	6,633,959	6,352,419	232,050	49,490	1,446,270	1,254,595	1,040,044	844,644	1,341,617	671,449	0	716,118	11,500	901

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
UNION															
BERKELEY HEIGHTS TWP	33,774,395	20,871,593	19,881,654	878,173	111,766	4,402,971	4,151,815	3,498,717	2,967,790	3,680,118	2,259,130	0	1,258,021	529,190	2,909
CLARK TWP	26,173,049	15,079,754	14,218,254	416,500	445,000	4,532,279	4,221,779	2,392,847	1,935,547	3,337,332	749,083	0	830,837	0	2,372
CRANFORD TWP	43,551,318	26,168,705	24,752,277	1,061,544	354,884	5,933,595	5,471,940	5,069,133	4,398,739	4,994,275	3,105,065	0	1,295,079	0	3,670
ELIZABETH CITY	309,265,081	180,960,005	155,834,038	7,966,460	17,159,507	52,426,439	47,154,113	28,782,397	23,214,950	39,492,724	25,691,733	0	2,914,314	942,035	22,759
GARWOOD BORO	4,321,144	2,334,001	2,186,576	129,575	17,850	637,152	572,087	616,024	470,406	681,995	423,110	1,000	50,973	0	403
HILLSIDE TWP	35,388,644	21,274,357	20,698,001	499,086	77,270	4,376,790	3,728,524	4,774,963	3,907,698	4,390,204	2,956,478	25,000	482,095	22,000	3,350
KENILWORTH BORO	15,114,597	8,807,436	8,350,549	387,105	69,782	2,181,298	1,961,003	1,753,002	1,401,066	1,679,631	861,038	0	660,289	0	1,483
LINDEN CITY	72,487,622	42,938,474	40,715,645	1,579,069	643,760	10,519,302	9,246,383	7,674,138	5,701,713	9,975,692	5,587,422	0	1,256,132	124,850	6,414
MOUNTAINSIDE BORO	9,386,246	5,422,937	5,202,794	155,368	64,775	1,578,590	1,064,802	1,035,835	774,344	1,234,655	527,316	0	104,193	36,600	737
NEW PROVIDENCE BORO	25,858,754	15,994,435	15,377,905	572,300	44,230	3,507,532	3,172,723	2,822,902	2,362,384	2,564,110	1,542,114	0	906,776	22,750	2,199
PLAINFIELD CITY	105,267,020	58,959,704	54,949,161	3,223,214	787,329	22,239,208	20,105,217	10,289,738	7,812,067	12,433,617	6,744,307	0	1,180,953	245,562	7,540
RAHWAY CITY	41,674,167	26,078,713	24,749,066	957,690	371,957	5,852,838	4,968,435	4,872,291	3,826,457	3,892,691	2,083,375	0	840,162	0	4,246
ROSELLE BORO	34,707,138	21,274,168	20,129,824	966,820	177,524	4,814,377	3,833,443	4,405,063	3,522,629	3,650,641	1,564,697	0	434,756	56,020	2,914
ROSELLE PARK BORO	22,398,299	12,716,224	12,234,116	211,333	270,775	3,700,894	3,543,739	2,815,328	2,333,288	2,426,940	1,316,612	0	665,275	102,000	2,083
SCOTCH PLAINS-FANWO	58,885,129	33,815,414	32,366,291	1,153,893	295,230	10,038,223	8,697,693	5,935,443	4,794,345	7,496,761	4,713,771	0	1,425,541	142,568	5,324
SPRINGFIELD TWP	26,611,900	15,935,986	15,301,274	602,561	32,151	3,638,341	3,341,717	2,537,414	1,957,044	3,403,271	1,905,056	0	686,616	621,109	2,117
SUMMIT CITY	48,308,244	30,890,770	29,536,135	1,155,560	199,075	5,349,133	4,709,135	5,522,241	4,909,841	4,989,717	2,970,891	0	1,409,282	0	3,759
UNION COUNTY VOCATIO	14,602,499	8,290,221	7,500,221	770,000	20,000	957,072	874,572	1,922,457	1,530,817	2,930,523	656,245	150,000	182,751	0	1,281
UNION TWP	82,525,670	49,985,880	47,317,824	2,161,610	506,446	12,146,808	10,781,452	8,575,658	6,194,999	10,045,638	5,983,372	0	1,288,463	644,741	7,907
WESTFIELD TOWN	67,235,029	39,593,432	37,784,137	1,332,917	476,378	11,082,665	9,857,446	7,823,267	5,589,745	7,104,721	4,517,344	13,000	1,617,944	11,800	6,096
WINFIELD TWP	2,034,825	1,274,118	1,218,657	42,741	12,720	281,829	152,769	203,356	173,912	245,270	146,770	7,000	23,252	10,400	133

Summary / 2006-07 Budget Totals

	Indicator 1	Indicator 2	Indicator 3	Indicator 4	Indicator 5	Indicator 6	Indicator 7	Indicator 8	Indicator 9	Indicator 10	Indicator 11	Indicator 12	Indicator 13	Indicator 15	
	TotalCost	Total	Classroom	Classroom	Classroom	Total	Support	Total	Admin	Oper.&	Oper.&	Total	Extracur	Total	Est
		Classroom	Salaries &	Gen Supplies	Purchased	Support	Services	Admin	Salaries &	Maint	Maint of Plant	Food	Costs	Equip	Enroll
DISTRICT		Instruction	Benefits	Textbooks	Services & Oth	Services	Sals & Bens	Costs	Benefits	of Plant	Sals & Bens	Services			
WARREN															
ALLAMUCHY TWP	4,128,519	2,391,046	2,225,696	75,350	90,000	610,598	486,748	528,210	390,970	532,919	294,599	0	46,547	0	370
ALPHA BORO	3,278,143	2,069,687	1,947,251	71,836	50,600	506,217	415,292	429,924	287,280	266,864	148,464	1,000	4,401	0	265
BELVIDERE TOWN	9,466,822	5,353,394	5,163,644	180,250	9,500	1,227,903	1,170,353	1,366,311	1,165,311	1,004,268	442,268	0	514,946	0	953
BLAIRSTOWN TWP	7,067,192	4,758,750	4,578,887	172,113	7,750	1,065,797	899,331	578,203	465,371	641,824	283,252	19,850	2,200	7,720	731
FRANKLIN TWP	3,908,895	2,455,823	2,320,881	101,762	33,180	445,864	402,150	487,819	362,895	344,177	170,180	17,000	15,908	0	404
FRELINGHUYSEN TWP	2,153,873	1,344,203	1,291,403	34,800	18,000	242,454	143,894	306,401	248,802	257,315	108,004	0	3,500	0	197
GREAT MEADOWS REGIO	10,463,738	6,655,071	6,364,857	223,411	66,803	1,536,062	1,321,014	1,120,089	917,639	1,142,578	615,627	0	0	0	999
GREENWICH TWP	8,829,909	5,693,619	5,272,210	291,609	129,800	1,109,845	938,805	1,031,018	818,818	995,427	410,727	0	0	0	1,001
HACKETTSTOWN	22,969,982	13,891,804	13,181,752	444,768	265,284	3,670,620	3,396,879	2,399,043	1,987,536	2,094,264	766,020	2,500	897,934	144,950	1,962
HARMONY TWP	4,045,375	2,352,832	2,188,672	78,100	86,060	675,749	553,442	520,289	424,539	461,005	236,555	0	35,500	9,000	317
HOPE TWP	2,628,996	1,429,711	1,346,611	44,700	38,400	480,677	391,577	396,326	320,126	304,623	190,823	0	11,961	0	240
KNOWLTON TWP	3,273,895	2,041,140	1,945,765	62,500	32,875	428,026	356,126	497,181	358,030	284,418	134,611	0	17,282	5,000	321
LOPATCONG TWP	9,208,517	5,921,668	5,490,926	334,353	96,389	1,025,163	832,792	1,083,349	889,816	1,158,387	631,862	0	19,951	20,000	926
MANSFIELD TWP	6,922,176	4,696,934	4,520,462	124,271	52,201	975,779	938,054	728,207	583,361	508,482	279,912	0	0	0	753
NORTH WARREN REGION	12,025,714	6,825,496	6,392,599	324,817	108,080	1,625,475	1,066,775	1,665,051	1,342,244	1,121,430	582,980	0	660,762	54,000	1,080
OXFORD TWP	3,131,339	1,734,811	1,676,962	38,849	8,000	587,303	460,503	471,745	384,695	329,780	145,780	0	7,700	0	311
PHILLIPSBURG TOWN	52,457,754	31,526,320	30,292,851	875,064	358,405	8,522,212	7,862,945	5,152,628	3,775,837	5,945,795	3,660,579	0	1,210,155	64,935	3,836
POHATCONG TWP	4,169,446	2,616,227	2,422,598	124,100	69,529	476,682	420,335	569,561	447,301	498,811	190,103	0	8,165	0	374
WARREN CO SPECIAL SE	2,871,922	1,360,097	1,230,197	59,850	70,050	810,321	746,666	492,133	364,208	155,800	0	0	0	0	56
WARREN COUNTY VOCA	6,892,375	3,301,236	2,993,510	190,715	117,011	607,356	544,716	1,726,441	1,102,689	1,102,926	450,266	0	154,416	28,100	467
WARREN HILLS REGIONA	25,597,117	14,665,727	13,306,834	442,153	916,740	3,563,147	3,193,287	3,318,313	2,575,687	2,803,037	1,628,766	0	1,228,579	112,066	2,142
WASHINGTON BORO	6,239,316	4,071,684	3,953,684	93,500	24,500	896,113	735,563	676,459	538,859	595,059	280,728	0	0	0	510
WASHINGTON TWP	6,866,147	3,826,652	3,656,417	123,160	47,075	1,445,818	1,096,763	934,163	754,205	608,414	296,954	6,000	30,319	0	673
WHITE TWP	4,708,592	2,937,071	2,812,203	79,200	45,668	762,185	644,750	438,076	316,766	511,225	184,173	0	17,708	0	439

Summary / 2006-07 Budget Totals

Charter	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
<u>Atlantic</u>												
Benchmark Academy CS	1,165,170	574,895	436,395	73,500	65,000	169,681	24,011	275,594	210,094	145,000	78,000	138
chARTer-TECH HIGH SCHOOL	2,698,994	1,399,985	1,299,698	35,500	64,787	241,839	167,687	581,855	425,708	475,315	0	247
Galloway Community CS	2,280,419	1,478,129	1,434,939	43,190	0	364,492	235,492	356,198	210,780	81,600	0	283
Oceanside CS	4,104,943	2,302,094	2,113,194	182,900	6,000	348,146	146,551	1,072,275	713,793	382,428	0	342
Pleasantech Academy CS	5,661,279	3,311,619	2,920,059	162,000	229,560	724,140	554,660	1,166,090	975,340	459,429	35,000	560
<u>Bergen</u>												
Englewood on the Palisades CS	2,494,174	1,341,066	1,241,316	61,750	38,000	446,940	229,216	456,613	195,273	249,555	35,000	182
Teaneck Community CS	3,296,675	1,741,316	1,656,816	50,000	34,500	297,449	149,949	722,910	415,410	535,000	5,000	240
<u>Camden</u>												
Camden Academy Charter HS	4,617,384	2,392,225	1,991,500	329,507	71,218	505,414	334,614	788,159	531,659	931,586	115,946	405
Camden's Promise CS	4,453,469	2,569,948	2,163,337	260,000	146,611	478,477	317,477	984,252	452,241	420,792	25,000	392
D.U.E. Season CS	3,335,208	1,662,478	1,517,278	120,200	25,000	471,947	321,447	548,365	376,795	652,418	155,000	329
Environment Community CS	1,932,451	1,153,763	855,763	174,000	124,000	247,827	78,827	374,861	201,261	156,000	53,500	198
Freedom Academy CS	2,139,484	1,074,995	935,287	70,650	69,058	399,240	226,065	515,249	326,349	150,000	100,200	234
LEAP Academy University CS	7,764,969	4,718,124	4,220,025	392,324	105,775	1,707,218	776,798	995,627	648,261	344,000	106,000	780
<u>Essex</u>												
Discovery CS	791,000	353,350	313,750	21,600	18,000	98,707	32,582	226,443	155,668	112,500	0	75
East Orange Community CS	5,078,905	2,639,663	2,469,663	84,000	86,000	1,059,308	825,508	763,384	498,934	616,550	17,800	493
Gray CS	2,944,959	1,636,401	1,461,401	110,000	65,000	207,961	155,461	473,764	380,764	626,832	0	320
Greater Newark Academy CS	1,565,942	782,902	691,617	68,510	22,775	270,184	117,655	396,336	288,349	116,520	30,500	176
Lady Liberty Academy CS	4,332,871	2,547,428	2,363,428	145,000	39,000	781,648	599,129	592,902	436,402	410,893	34,500	444
Maria L. Varisco-Rogers CS	1,189,496	695,677	674,677	15,000	6,000	74,075	10,242	308,019	238,647	111,724	9,000	112
Marion P. Thomas CS	3,340,809	1,697,636	1,580,042	52,140	65,454	405,783	123,583	807,391	592,051	430,000	25,000	360
New Horizons Comm. CS	4,740,280	2,444,558	2,304,558	130,000	10,000	619,882	416,882	683,841	483,091	992,000	16,000	498
North Star Acad. CS of Newark	4,709,054	3,191,757	2,776,199	175,000	240,558	361,865	36,865	678,051	383,051	477,381	35,000	445
Robert Treat Academy CS	4,601,263	2,452,969	2,337,969	110,000	5,000	491,362	370,862	682,432	439,532	974,500	25,000	450
TEAM Academy Charter School	3,855,992	1,851,875	1,465,969	176,487	209,419	463,660	169,428	593,847	308,126	946,610	117,000	450
University Heights CS	1,219,880	551,284	516,784	27,000	7,500	148,720	97,470	311,806	237,426	208,070	0	120

Summary / 2006-07 Budget Totals

	Indicator 1 TotalCost	Indicator 2 Total Classroom Instruction	Indicator 3 Classroom Salaries & Benefits	Indicator 4 Classroom Gen Supplies Textbooks	Indicator 5 Classroom Purchased Services & Oth	Indicator 6 Total Support Services	Indicator 7 Support Services Sals & Bens	Indicator 8 Total Admin Costs	Indicator 9 Admin Salaries & Benefits	Indicator 10 Oper.& Maint of Plant	Indicator 15 Total Equip	Est Enroll
Charter												
<u>Hudson</u>												
C.R.E.A.T.E. CS	4,006,699	2,167,285	1,967,285	105,000	95,000	672,946	570,846	630,468	404,468	536,000	40,000	405
Elysian CS of Hoboken	3,918,581	2,508,379	2,405,379	46,000	57,000	405,649	224,249	680,553	512,253	324,000	31,000	282
Hoboken CS	3,843,670	2,381,030	2,196,230	93,000	91,800	339,704	168,704	871,559	722,959	251,377	17,040	250
Jersey City Comm. CS	4,471,967	2,990,263	2,786,287	108,576	95,400	553,367	424,287	640,813	360,458	287,524	47,487	494
Jersey City Golden Door	4,974,135	2,787,364	2,459,864	177,500	150,000	585,461	354,461	599,110	425,910	1,002,200	17,500	500
Learning Community CS	3,185,498	1,832,692	1,599,444	119,310	113,938	436,407	258,140	635,436	523,533	280,963	0	323
Liberty Academy CS	3,627,242	1,952,660	1,762,160	87,000	103,500	535,194	251,218	552,388	383,988	587,000	0	375
Schomburg CS	2,716,620	1,427,066	1,164,416	98,750	163,900	497,187	306,187	677,366	489,266	115,000	10,000	330
Soaring Heights CS	1,857,163	1,084,867	970,867	78,000	36,000	140,220	32,220	348,076	236,076	284,000	0	205
University Academy CS	4,245,200	2,360,030	2,157,830	105,000	97,200	480,000	0	645,170	510,170	760,000	40,000	410
<u>Mercer</u>												
Emily Fisher CS of Adv. Studies	4,962,666	2,715,863	2,337,664	312,449	65,750	549,479	331,491	1,173,564	1,022,138	523,760	52,288	351
International CS of Trenton	934,102	471,818	418,958	29,000	23,860	158,550	66,012	207,550	146,950	96,184	0	88
Pace CS of Hamilton	1,024,342	574,111	496,611	39,500	38,000	81,755	21,581	227,436	193,372	141,040	10,000	117
Princeton CS	3,110,242	2,291,553	2,091,984	84,149	115,420	330,901	92,697	372,787	197,435	115,000	75,188	290
Trenton Community CS	6,096,629	3,005,140	2,825,140	165,000	15,000	804,001	564,951	1,041,088	935,088	1,246,400	2,500	594
Village CS	3,677,413	1,800,680	1,694,794	53,000	52,886	679,167	374,167	327,566	231,566	870,000	11,000	346
<u>Middlesex</u>												
Central Jersey College Prep CS	1,557,667	892,655	681,994	186,000	24,661	187,482	77,082	354,030	260,874	123,500	0	166
Greater Brunswick CS	1,944,436	1,166,413	1,097,813	25,400	43,200	233,447	158,415	478,171	337,929	66,405	10,000	210
<u>Monmouth</u>												
Academy Charter High School	2,526,781	1,286,177	1,138,777	43,245	104,155	419,065	338,066	413,631	326,060	407,908	31,020	206
Hope Academy CS	1,693,372	926,253	875,736	37,000	13,517	181,058	64,208	395,060	302,140	191,000	0	135
The Red Bank CS	2,108,414	1,279,183	1,157,683	75,500	46,000	298,346	133,839	454,885	300,360	76,000	4,000	158
<u>Morris</u>												
Unity CS	1,261,328	712,098	685,822	14,500	11,776	162,768	50,301	281,088	236,293	105,374	0	102
<u>Passaic</u>												
Classical Academy CS of Clifton	835,704	559,966	407,966	18,000	134,000	45,119	20,119	195,619	141,619	35,000	0	103
Paterson CS for Sci/Tech	4,076,117	2,055,139	1,560,289	436,850	58,000	579,769	345,669	769,242	630,292	671,967	0	409
<u>Sussex</u>												
Sussex County CS for Technology	1,019,110	677,660	574,604	33,836	69,220	48,816	0	200,984	177,134	91,650	0	100

Summary / 2006-07 Budget Totals

Charter

Union

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Central Jersey Arts CS	1,787,979	927,945	719,734	182,550	25,661	238,257	119,857	458,277	351,621	163,500	0	192
Queen City Academy CS	2,770,891	1,496,275	1,237,696	175,000	83,579	413,691	265,935	447,325	276,825	413,600	20,000	242
Union County TEAMS CS	1,675,515	868,947	819,947	39,000	10,000	227,957	157,768	303,961	223,961	274,650	0	178

Warren

Ridge and Valley CS	987,396	556,606	471,426	53,680	31,500	91,931	16,387	202,941	127,822	135,918	2,000	105
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