

**Summary of Vital Statistics
Comparative Spending Guide 2007
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2006-07 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2006 -----Certified Staff-----			10/13/06 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO VOCATIONAL	\$15,375	31%	34%	2%	24%	6%	3%	11.8	108.8	108.8	14.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$18,873	14%	37%	15%	33%	0%	1%	10.1	62.9	148.3	18.7%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$12,554	36%	49%	2%	13%	0%	0%	16.1	101.1	185.3	20.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$11,645	50%	32%	8%	0%	8%	2%	17.3	127.8	153.0	21.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$15,572	13%	41%	10%	28%	5%	3%	10.7	159.8	106.5	12.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$13,955	47%	23%	5%	7%	11%	7%	17.8	51.7	86.2	28.4%
ESSEX	ESSEX CO VOC-TECH	\$13,748	40%	4%	9%	34%	1%	12%	11.9	78.0	128.5	15.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$13,797	34%	46%	9%	1%	1%	9%	13.7	134.5	132.6	17.2%
HUDSON	HUDSON COUNTY VOCATIONAL	\$15,901	39%	57%	3%	0%	1%	0%	16.5	139.3	278.5	8.1%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$13,550	22%	30%	0%	37%	10%	1%	25.2	151.2	113.4	20.6%
MERCER	MERCER COUNTY VOCATIONAL	\$19,230	22%	51%	1%	14%	7%	5%	22.2	152.9	101.9	33.7%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$16,268	27%	57%	4%	2%	8%	2%	11.8	49.7	101.6	27.6%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,033	23%	36%	2%	29%	7%	3%	10.5	92.0	121.1	19.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$18,705	10%	40%	7%	33%	7%	3%	10.9	66.8	54.7	19.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$9,942	26%	63%	3%	1%	0%	7%	14.6	92.0	120.3	24.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$19,111	27%	13%	5%	55%	0%	0%	11.4	68.8	84.8	17.5%
SALEM	SALEM COUNTY VOCATIONAL	\$12,308	48%	18%	15%	0%	13%	6%	13.4	74.9	52.5	17.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$5,329	13%	72%	3%	4%	1%	7%	15.3	74.1	83.4	21.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$18,370	35%	53%	4%	0%	0%	8%	9.5	73.9	70.4	29.2%
UNION	UNION COUNTY VOCATIONAL	\$11,399	20%	24%	5%	47%	2%	2%	13.7	110.9	134.4	13.7%
WARREN	WARREN COUNTY VOCATIONAL	\$14,759	31%	50%	4%	14%	0%	1%	11.7	74.3	91.0	19.5%

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Total Cost Per Pupil - Indicator 1
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	
State average - Operating Type VOC	\$14,654		\$15,494		\$14,020		
State median - Operating Type VOC	\$14,015		\$14,608		\$14,759		
State average - All operating types	\$11,156		\$11,728		\$12,098		
State median - All operating types	\$10,434		\$10,906		\$11,436		
Low to High Ranges	\$7,248 — \$25,229		\$7,372 — \$25,197		\$5,329 — \$19,230		
COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO VOCATIONAL	\$11,223	4	\$11,504	5	\$15,375	13
BERGEN	BERGEN COUNTY VOCATIONAL	\$17,196	17	\$18,317	17	\$18,873	19
BURLINGTON	BURLINGTON CO VOCATIONAL	\$14,693	13	\$14,608	11	\$12,554	6
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$12,012	5	\$13,070	9	\$11,645	4
CAPE MAY	CAPE MAY CO VOCATIONAL	\$14,018	12	\$14,219	10	\$15,572	14
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$12,749	7	\$12,664	7	\$13,955	10
ESSEX	ESSEX CO VOC-TECH	\$13,654	9	\$15,397	12	\$13,748	8
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$12,967	8	\$10,525	3	\$13,797	9
HUDSON	HUDSON COUNTY VOCATIONAL	\$25,229	21	\$25,197	21	\$15,901	15
HUNTERDON	HUNTERDON CO VOCATIONAL	\$7,248	1	\$7,372	1	\$13,550	7
MERCER	MERCER COUNTY VOCATIONAL	\$17,159	16	\$18,101	16	\$19,230	21
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$15,322	14	\$16,396	14	\$16,268	16
MONMOUTH	MONMOUTH CO VOCATIONAL	\$15,465	15	\$15,990	13	\$15,033	12
MORRIS	MORRIS COUNTY VOCATIONAL	\$19,955	20	\$20,688	19	\$18,705	18
OCEAN	OCEAN COUNTY VOCATIONAL	\$8,717	3	\$11,354	4	\$9,942	2
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$18,573	19	\$19,327	18	\$19,111	20
SALEM	SALEM COUNTY VOCATIONAL	\$8,687	2	\$9,508	2	\$12,308	5
SOMERSET	SOMERSET CO VOCATIONAL	\$12,262	6	\$12,691	8	\$5,329	1
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$17,372	18	\$17,490	15	\$18,370	17
UNION	UNION COUNTY VOCATIONAL	\$14,015	11	\$12,446	6	\$11,399	3
WARREN	WARREN COUNTY VOCATIONAL	\$13,878	10	\$24,708	20	\$14,759	11

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Total Classroom Instruction - Indicator 2
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$7,775			\$8,148			\$7,261			
State median - Operating Type VOC	\$7,536			\$8,019			\$7,069			
State average - All operating types	\$6,604			\$6,902			\$7,132			
State median - All operating types	\$6,261			\$6,526			\$6,845			
Low to High Ranges	\$3,701 — \$11,639		41.5%—67.4%	\$3,576 — \$13,604		42.8%—64.6%	\$2,757 — \$10,760		34.5%—59.0%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$5,061	3	45.1%	\$5,233	4	45.5%	\$7,005	9	45.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$10,223	19	59.4%	\$10,645	18	58.1%	\$10,659	20	56.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$8,181	14	55.7%	\$8,019	11	54.9%	\$6,929	8	55.2%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$6,029	5	50.2%	\$6,466	6	49.5%	\$5,711	3	49.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$7,721	13	55.1%	\$7,565	10	53.2%	\$8,422	15	54.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$6,650	7	52.2%	\$6,166	5	48.7%	\$6,855	7	49.1%
ESSEX	ESSEX CO VOC-TECH	\$6,970	9	51.0%	\$8,779	14	57.0%	\$7,186	12	52.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$6,466	6	49.9%	\$4,765	3	45.3%	\$7,027	10	50.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$10,474	20	41.5%	\$11,444	19	45.4%	\$5,486	2	34.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,701	1	51.1%	\$3,576	1	48.5%	\$7,822	13	57.7%
MERCER	MERCER COUNTY VOCATIONAL	\$9,580	17	55.8%	\$10,183	17	56.3%	\$10,760	21	56.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$7,536	11	49.2%	\$8,154	12	49.7%	\$7,942	14	48.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$9,076	15	58.7%	\$9,454	15	59.1%	\$8,867	16	59.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$11,639	21	58.3%	\$11,581	20	56.0%	\$10,601	19	56.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,879	4	67.4%	\$7,336	8	64.6%	\$5,751	4	57.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$9,399	16	50.6%	\$8,267	13	42.8%	\$9,823	17	51.4%
SALEM	SALEM COUNTY VOCATIONAL	\$4,069	2	46.8%	\$4,420	2	46.5%	\$6,079	5	49.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,742	8	55.0%	\$7,426	9	58.5%	\$2,757	1	51.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,641	18	55.5%	\$9,522	16	54.4%	\$10,069	18	54.8%
UNION	UNION COUNTY VOCATIONAL	\$7,541	12	53.8%	\$6,928	7	55.7%	\$6,472	6	56.8%
WARREN	WARREN COUNTY VOCATIONAL	\$7,021	10	50.6%	\$13,604	21	55.1%	\$7,069	11	47.9%

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Classroom Salaries & Benefits - Indicator 3
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type VOC	\$6,930			\$7,357			\$6,433		
State median - Operating Type VOC	\$6,602			\$7,399			\$6,410		
State average - All operating types	\$6,142			\$6,444			\$6,669		
State median - All operating types	\$5,893			\$6,164			\$6,443		

Low to High Ranges \$2,137 — \$9,507 24.6% — 57.9% 52.5% — 95.1% \$2,334 — \$12,564 24.5% — 56.7% 52.8% — 94.7% \$2,511 — \$9,779 25.5% — 52.8% 51.6% — 93.8%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Class Instruction	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO VOCATIONAL	\$4,577	3	40.8%	90.4%	\$4,635	4	40.3%	88.6%	\$6,189	9	40.3%	88.4%
BERGEN	BERGEN COUNTY VOCATIONAL	\$9,427	20	54.8%	92.2%	\$9,813	19	53.6%	92.2%	\$9,779	21	51.8%	91.7%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$7,671	16	52.2%	93.8%	\$7,531	12	51.6%	93.9%	\$6,402	10	51.0%	92.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$5,406	6	45.0%	89.7%	\$5,867	6	44.9%	90.7%	\$5,208	5	44.7%	91.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$6,602	11	47.1%	85.5%	\$6,421	8	45.2%	84.9%	\$7,449	17	47.8%	88.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$5,895	7	46.2%	88.6%	\$5,566	5	44.0%	90.3%	\$5,913	8	42.4%	86.3%
ESSEX	ESSEX CO VOC-TECH	\$6,627	12	48.5%	95.1%	\$8,318	15	54.0%	94.7%	\$6,652	13	48.4%	92.6%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$5,346	5	41.2%	82.7%	\$4,397	3	41.8%	92.3%	\$5,800	6	42.0%	82.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$9,507	21	37.7%	90.8%	\$10,631	20	42.2%	92.9%	\$4,932	3	31.0%	89.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$3,296	2	45.5%	89.1%	\$3,124	2	42.4%	87.4%	\$6,493	12	47.9%	83.0%
MERCER	MERCER COUNTY VOCATIONAL	\$6,142	8	35.8%	64.1%	\$9,093	18	50.2%	89.3%	\$6,666	14	34.7%	62.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$6,870	15	44.8%	91.2%	\$7,399	11	45.1%	90.7%	\$7,153	15	44.0%	90.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$8,085	17	52.3%	89.1%	\$8,436	16	52.8%	89.2%	\$7,943	18	52.8%	89.6%
MORRIS	MORRIS COUNTY VOCATIONAL	\$6,804	13	34.1%	58.5%	\$7,706	14	37.2%	66.5%	\$7,326	16	39.2%	69.1%
OCEAN	OCEAN COUNTY VOCATIONAL	\$5,043	4	57.9%	85.8%	\$6,442	9	56.7%	87.8%	\$5,112	4	51.4%	88.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$8,943	18	48.2%	95.1%	\$7,610	13	39.4%	92.1%	\$9,037	19	47.3%	92.0%
SALEM	SALEM COUNTY VOCATIONAL	\$2,137	1	24.6%	52.5%	\$2,334	1	24.5%	52.8%	\$3,135	2	25.5%	51.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$6,223	9	50.8%	92.3%	\$6,840	10	53.9%	92.1%	\$2,511	1	47.1%	91.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$9,042	19	52.0%	93.8%	\$8,957	17	51.2%	94.1%	\$9,449	20	51.4%	93.8%
UNION	UNION COUNTY VOCATIONAL	\$6,839	14	48.8%	90.7%	\$6,273	7	50.4%	90.5%	\$5,855	7	51.4%	90.5%
WARREN	WARREN COUNTY VOCATIONAL	\$6,497	10	46.8%	92.5%	\$12,564	21	50.9%	92.4%	\$6,410	11	43.4%	90.7%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$513			\$532			\$491			
State median - Operating Type VOC	\$519			\$519			\$522			
State average - All operating types	\$297			\$287			\$275			
State median - All operating types	\$270			\$271			\$269			
Low to High Ranges	\$219 — \$1,280		1.9%—7.1%	\$200 — \$935		1.9%—6.6%	\$169 — \$916		1.4%—5.9%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$390	7	3.5%	\$391	6	3.4%	\$431	8	2.8%
BERGEN	BERGEN COUNTY VOCATIONAL	\$601	13	3.5%	\$614	14	3.3%	\$645	16	3.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$383	6	2.6%	\$364	4	2.5%	\$412	6	3.3%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$519	11	4.3%	\$475	7	3.6%	\$420	7	3.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$905	20	6.5%	\$877	20	6.2%	\$651	17	4.2%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$631	15	4.9%	\$496	10	3.9%	\$757	20	5.4%
ESSEX	ESSEX CO VOC-TECH	\$323	4	2.4%	\$375	5	2.4%	\$474	9	3.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$245	2	1.9%	\$200	1	1.9%	\$342	3	2.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$655	16	2.6%	\$574	13	2.3%	\$399	4	2.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$278	3	3.8%	\$329	3	4.5%	\$711	19	5.2%
MERCER	MERCER COUNTY VOCATIONAL	\$781	19	4.6%	\$810	19	4.5%	\$916	21	4.8%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$400	8	2.6%	\$478	8	2.9%	\$498	10	3.1%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$670	17	4.3%	\$683	16	4.3%	\$608	15	4.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,280	21	6.4%	\$935	21	4.5%	\$690	18	3.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$615	14	7.1%	\$750	17	6.6%	\$592	13	5.9%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$369	5	2.0%	\$558	12	2.9%	\$536	12	2.8%
SALEM	SALEM COUNTY VOCATIONAL	\$219	1	2.5%	\$301	2	3.2%	\$169	1	1.4%
SOMERSET	SOMERSET CO VOCATIONAL	\$478	10	3.9%	\$519	11	4.1%	\$221	2	4.1%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$522	12	3.0%	\$486	9	2.8%	\$522	11	2.8%
UNION	UNION COUNTY VOCATIONAL	\$683	18	4.9%	\$637	15	5.1%	\$601	14	5.3%
WARREN	WARREN COUNTY VOCATIONAL	\$409	9	2.9%	\$800	18	3.2%	\$408	5	2.8%

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Classroom Purchased Services and Other - Indicator 5
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$332			\$259			\$336		
State median - Operating Type VOC	\$127			\$169			\$250		
State average - All operating types	\$165			\$172			\$188		
State median - All operating types	\$79			\$89			\$100		

Low to High Ranges

\$18 — \$3,555

0.1%—19.7%

\$17 — \$2,940

0.1%—18.8%

\$16 — \$3,177

0.1%—22.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$93	6	0.8%	\$207	12	1.8%	\$385	16	2.5%
BERGEN	BERGEN COUNTY VOCATIONAL	\$194	12	1.1%	\$219	13	1.2%	\$235	10	1.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$127	10	0.9%	\$123	8	0.8%	\$115	7	0.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$104	7	0.9%	\$124	9	0.9%	\$84	5	0.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$214	13	1.5%	\$268	16	1.9%	\$322	15	2.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$124	9	1.0%	\$103	6	0.8%	\$184	9	1.3%
ESSEX	ESSEX CO VOC-TECH	\$20	2	0.1%	\$86	4	0.6%	\$60	4	0.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$875	18	6.7%	\$169	11	1.6%	\$885	18	6.4%
HUDSON	HUDSON COUNTY VOCATIONAL	\$313	16	1.2%	\$239	14	0.9%	\$155	8	1.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$127	10	1.7%	\$122	7	1.7%	\$618	17	4.6%
MERCER	MERCER COUNTY VOCATIONAL	\$2,657	20	15.5%	\$280	18	1.5%	\$3,177	21	16.5%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$266	15	1.7%	\$277	17	1.7%	\$291	13	1.8%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$320	17	2.1%	\$335	19	2.1%	\$317	14	2.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,555	21	17.8%	\$2,940	21	14.2%	\$2,585	19	13.8%
OCEAN	OCEAN COUNTY VOCATIONAL	\$221	14	2.5%	\$144	10	1.3%	\$48	3	0.5%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$86	5	0.5%	\$100	5	0.5%	\$250	11	1.3%
SALEM	SALEM COUNTY VOCATIONAL	\$1,713	19	19.7%	\$1,786	20	18.8%	\$2,776	20	22.6%
SOMERSET	SOMERSET CO VOCATIONAL	\$42	3	0.3%	\$68	2	0.5%	\$25	2	0.5%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$77	4	0.4%	\$80	3	0.5%	\$98	6	0.5%
UNION	UNION COUNTY VOCATIONAL	\$18	1	0.1%	\$17	1	0.1%	\$16	1	0.1%
WARREN	WARREN COUNTY VOCATIONAL	\$114	8	0.8%	\$240	15	1.0%	\$251	12	1.7%

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Total Support Services - Indicator 6
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$1,808			\$2,078			\$1,773		
State median - Operating Type VOC	\$1,697			\$1,808			\$1,614		
State average - All operating types	\$1,663			\$1,767			\$1,847		
State median - All operating types	\$1,423			\$1,494			\$1,597		

Low to High Ranges

\$688 — \$3,689

7.0%—19.9%

\$808 — \$5,316

6.7%—27.5%

\$747 — \$3,774

6.6%—19.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,198	5	10.7%	\$940	4	8.2%	\$1,235	6	8.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,510	19	14.6%	\$2,859	19	15.6%	\$3,050	20	16.2%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,340	7	9.1%	\$1,339	7	9.2%	\$1,123	4	8.9%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,212	6	10.1%	\$1,343	8	10.3%	\$1,229	5	10.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,697	11	12.1%	\$1,808	11	12.7%	\$1,920	16	12.3%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,656	10	13.0%	\$1,716	10	13.6%	\$1,758	13	12.6%
ESSEX	ESSEX CO VOC-TECH	\$1,557	9	11.4%	\$1,365	9	8.9%	\$1,613	10	11.7%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,731	12	13.3%	\$1,261	6	12.0%	\$1,780	14	12.9%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,658	20	10.5%	\$3,892	20	15.4%	\$1,799	15	11.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$705	2	9.7%	\$808	1	11.0%	\$1,282	8	9.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,924	14	11.2%	\$2,018	15	11.1%	\$2,190	18	11.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,982	15	12.9%	\$2,067	16	12.6%	\$2,173	17	13.4%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,813	13	11.7%	\$1,808	11	11.3%	\$1,735	12	11.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,005	16	10.0%	\$1,961	13	9.5%	\$1,614	11	8.6%
OCEAN	OCEAN COUNTY VOCATIONAL	\$688	1	7.9%	\$938	3	8.3%	\$920	2	9.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,689	21	19.9%	\$5,316	21	27.5%	\$3,774	21	19.7%
SALEM	SALEM COUNTY VOCATIONAL	\$1,088	4	12.5%	\$1,257	5	13.2%	\$1,238	7	10.1%
SOMERSET	SOMERSET CO VOCATIONAL	\$2,108	18	17.2%	\$2,014	14	15.9%	\$1,049	3	19.7%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,017	17	11.6%	\$2,159	17	12.3%	\$2,275	19	12.4%
UNION	UNION COUNTY VOCATIONAL	\$975	3	7.0%	\$835	2	6.7%	\$747	1	6.6%
WARREN	WARREN COUNTY VOCATIONAL	\$1,479	8	10.7%	\$2,372	18	9.6%	\$1,301	9	8.8%

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Support Services Salaries & Benefits - Indicator 7
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
State average - Operating Type VOC	\$1,653			\$1,911			\$1,613		
State median - Operating Type VOC	\$1,517			\$1,596			\$1,540		
State average - All operating types	\$1,440			\$1,536			\$1,627		
State median - All operating types	\$1,206			\$1,281			\$1,350		

Low to High Ranges \$494 — \$3,456 6.7% — 18.6% 70.1% — 97.1% \$508 — \$4,892 6.3% — 25.3% 62.9% — 97.5% \$683 — \$3,396 6.0% — 17.8% 72.6% — 96.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Supp Services	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,113	6	9.9%	92.9%	\$849	4	7.4%	90.3%	\$1,075	6	7.0%	87.0%
BERGEN	BERGEN COUNTY VOCATIONAL	\$2,220	19	12.9%	88.4%	\$2,584	19	14.1%	90.4%	\$2,655	20	14.1%	87.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,224	7	8.3%	91.3%	\$1,239	8	8.5%	92.5%	\$1,046	5	8.3%	93.1%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,098	5	9.1%	90.6%	\$1,220	6	9.3%	90.8%	\$1,129	8	9.7%	91.9%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,484	10	10.6%	87.4%	\$1,596	11	11.2%	88.3%	\$1,729	16	11.1%	90.1%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,517	11	11.9%	91.6%	\$1,558	10	12.3%	90.8%	\$1,566	12	11.2%	89.1%
ESSEX	ESSEX CO VOC-TECH	\$1,416	9	10.4%	90.9%	\$1,260	9	8.2%	92.3%	\$1,498	10	10.9%	92.9%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,680	13	13.0%	97.1%	\$1,230	7	11.7%	97.5%	\$1,709	15	12.4%	96.0%
HUDSON	HUDSON COUNTY VOCATIONAL	\$2,440	20	9.7%	91.8%	\$3,721	20	14.8%	95.6%	\$1,655	14	10.4%	92.0%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$494	1	6.8%	70.1%	\$508	1	6.9%	62.9%	\$931	4	6.9%	72.6%
MERCER	MERCER COUNTY VOCATIONAL	\$1,664	12	9.7%	86.5%	\$1,780	14	9.8%	88.2%	\$1,887	17	9.8%	86.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,900	18	12.4%	95.9%	\$1,989	16	12.1%	96.2%	\$2,065	18	12.7%	95.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,706	14	11.0%	94.1%	\$1,700	13	10.6%	94.0%	\$1,622	13	10.8%	93.5%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,846	16	9.2%	92.1%	\$1,827	15	8.8%	93.2%	\$1,540	11	8.2%	95.4%
OCEAN	OCEAN COUNTY VOCATIONAL	\$613	2	7.0%	89.1%	\$832	3	7.3%	88.7%	\$844	2	8.5%	91.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,456	21	18.6%	93.7%	\$4,892	21	25.3%	92.0%	\$3,396	21	17.8%	90.0%
SALEM	SALEM COUNTY VOCATIONAL	\$936	4	10.8%	86.0%	\$1,057	5	11.1%	84.1%	\$1,104	7	9.0%	89.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,778	15	14.5%	84.3%	\$1,650	12	13.0%	81.9%	\$895	3	16.8%	85.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,885	17	10.8%	93.5%	\$2,091	17	12.0%	96.9%	\$2,161	19	11.8%	95.0%
UNION	UNION COUNTY VOCATIONAL	\$935	3	6.7%	95.9%	\$784	2	6.3%	93.9%	\$683	1	6.0%	91.4%
WARREN	WARREN COUNTY VOCATIONAL	\$1,294	8	9.3%	87.5%	\$2,261	18	9.2%	95.3%	\$1,166	9	7.9%	89.6%

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Total Administrative Cost - Indicator 8
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$2,315			\$2,182			\$2,261		
State median - Operating Type VOC	\$2,084			\$2,210			\$2,327		
State average - All operating types	\$1,269			\$1,311			\$1,323		
State median - All operating types	\$1,323			\$1,377			\$1,426		

Low to High Ranges

\$1,137 — \$7,167

8.4%—28.4%

\$1,212 — \$4,862

8.0%—23.3%

\$742 — \$5,500

8.3%—34.6%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,210	12	19.7%	\$2,217	12	19.3%	\$2,814	16	18.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,601	4	9.3%	\$1,642	4	9.0%	\$1,852	6	9.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,298	15	15.6%	\$2,234	14	15.3%	\$1,816	5	14.5%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,941	8	16.2%	\$2,124	9	16.2%	\$1,939	7	16.7%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$2,243	13	16.0%	\$2,230	13	15.7%	\$2,459	12	15.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,662	17	20.9%	\$2,948	17	23.3%	\$3,223	17	23.1%
ESSEX	ESSEX CO VOC-TECH	\$2,048	10	15.0%	\$1,956	7	12.7%	\$1,976	8	14.4%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,815	6	14.0%	\$1,829	6	17.4%	\$1,581	3	11.5%
HUDSON	HUDSON COUNTY VOCATIONAL	\$7,167	21	28.4%	\$3,132	18	12.4%	\$5,500	21	34.6%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,137	1	15.7%	\$1,212	1	16.4%	\$2,489	13	18.4%
MERCER	MERCER COUNTY VOCATIONAL	\$3,036	18	17.7%	\$3,186	19	17.6%	\$3,289	18	17.1%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,623	16	17.1%	\$2,661	16	16.2%	\$2,719	15	16.7%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,269	14	14.7%	\$2,210	11	13.8%	\$2,123	9	14.1%
MORRIS	MORRIS COUNTY VOCATIONAL	\$4,321	20	21.7%	\$4,531	20	21.9%	\$3,679	19	19.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,589	3	18.2%	\$2,248	15	19.8%	\$2,327	11	23.4%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,561	2	8.4%	\$1,554	2	8.0%	\$1,589	4	8.3%
SALEM	SALEM COUNTY VOCATIONAL	\$1,931	7	22.2%	\$2,105	8	22.1%	\$2,571	14	20.9%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,736	5	14.2%	\$1,629	3	12.8%	\$742	1	13.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,047	9	11.8%	\$2,144	10	12.3%	\$2,175	10	11.8%
UNION	UNION COUNTY VOCATIONAL	\$2,084	11	14.9%	\$1,703	5	13.7%	\$1,501	2	13.2%
WARREN	WARREN COUNTY VOCATIONAL	\$3,267	19	23.5%	\$4,862	21	19.7%	\$3,697	20	25.0%

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Salaries & Benefits for Administration - Indicator 9
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
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State average - Operating Type VOC	\$1,819			\$1,677			\$1,786		
State median - Operating Type VOC	\$1,626			\$1,713			\$1,820		
State average - All operating types	\$1,001			\$1,041			\$1,049		
State median - All operating types	\$1,034			\$1,074			\$1,095		

Low to High Ranges \$880 — \$6,042 5.3% — 24.0% 57.2% — 87.7% \$951 — \$3,615 5.5% — 18.3% 61.5% — 88.6% \$581 — \$4,859 5.6% — 30.6% 57.5% — 88.3%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Total Admin	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,868	14	16.6%	84.5%	\$1,772	13	15.4%	79.9%	\$2,148	15	14.0%	76.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$915	2	5.3%	57.2%	\$1,010	2	5.5%	61.5%	\$1,064	2	5.6%	57.5%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,810	13	12.3%	78.8%	\$1,686	10	11.5%	75.5%	\$1,466	7	11.7%	80.7%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,571	9	13.1%	80.9%	\$1,813	14	13.9%	85.4%	\$1,609	8	13.8%	83.0%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,712	12	12.2%	76.3%	\$1,766	12	12.4%	79.2%	\$1,958	14	12.6%	79.6%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$2,154	18	16.9%	80.9%	\$2,318	18	18.3%	78.6%	\$2,591	18	18.6%	80.4%
ESSEX	ESSEX CO VOC-TECH	\$1,613	10	11.8%	78.8%	\$1,419	7	9.2%	72.5%	\$1,449	6	10.5%	73.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,334	5	10.3%	73.5%	\$1,202	3	11.4%	65.7%	\$1,080	3	7.8%	68.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$6,042	21	24.0%	84.3%	\$2,102	16	8.3%	67.1%	\$4,859	21	30.6%	88.3%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$880	1	12.1%	77.4%	\$951	1	12.9%	78.5%	\$1,917	13	14.1%	77.0%
MERCER	MERCER COUNTY VOCATIONAL	\$2,406	19	14.0%	79.2%	\$2,649	19	14.6%	83.1%	\$2,651	19	13.8%	80.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,150	17	14.0%	82.0%	\$2,209	17	13.5%	83.0%	\$2,203	16	13.5%	81.0%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,991	15	12.9%	87.7%	\$1,958	15	12.2%	88.6%	\$1,843	12	12.3%	86.8%
MORRIS	MORRIS COUNTY VOCATIONAL	\$3,629	20	18.2%	84.0%	\$3,615	21	17.5%	79.8%	\$3,135	20	16.8%	85.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$1,136	3	13.0%	71.5%	\$1,670	9	14.7%	74.3%	\$1,820	11	18.3%	78.2%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,165	4	6.3%	74.6%	\$1,203	4	6.2%	77.4%	\$1,140	4	6.0%	71.7%
SALEM	SALEM COUNTY VOCATIONAL	\$1,466	7	16.9%	75.9%	\$1,554	8	16.3%	73.8%	\$1,670	9	13.6%	65.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,392	6	11.4%	80.2%	\$1,220	5	9.6%	74.9%	\$581	1	10.9%	78.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,544	8	8.9%	75.4%	\$1,713	11	9.8%	79.9%	\$1,751	10	9.5%	80.5%
UNION	UNION COUNTY VOCATIONAL	\$1,626	11	11.6%	78.0%	\$1,383	6	11.1%	81.2%	\$1,195	5	10.5%	79.6%
WARREN	WARREN COUNTY VOCATIONAL	\$2,083	16	15.0%	63.8%	\$2,991	20	12.1%	61.5%	\$2,361	17	16.0%	63.9%

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Operation & Maintenance of Plant - Indicator 10
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	
State average - Operating Type VOC	\$2,293			\$2,515			\$2,263			
State median - Operating Type VOC	\$2,244			\$2,388			\$2,312			
State average - All operating types	\$1,335			\$1,447			\$1,475			
State median - All operating types	\$1,181			\$1,289			\$1,341			
Low to High Ranges	\$854 — \$4,068		9.8%—24.2%	\$1,204 — \$4,380		10.6%—24.7%	\$711 — \$4,111		11.8%—26.7%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO VOCATIONAL	\$2,485	15	22.1%	\$2,582	15	22.4%	\$4,111	21	26.7%
BERGEN	BERGEN COUNTY VOCATIONAL	\$1,886	7	11.0%	\$2,069	7	11.3%	\$2,221	8	11.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$2,313	13	15.7%	\$2,397	12	16.4%	\$2,136	6	17.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,244	11	18.7%	\$2,467	14	18.9%	\$2,301	10	19.8%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$1,805	6	12.9%	\$1,806	5	12.7%	\$1,865	3	12.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,786	5	14.0%	\$1,781	4	14.1%	\$2,083	5	14.9%
ESSEX	ESSEX CO VOC-TECH	\$2,410	14	17.6%	\$2,815	17	18.3%	\$2,312	11	16.8%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$2,590	16	20.0%	\$2,190	8	20.8%	\$2,523	15	18.3%
HUDSON	HUDSON COUNTY VOCATIONAL	\$4,068	21	16.1%	\$4,380	21	17.4%	\$2,463	14	15.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,753	4	24.2%	\$1,824	6	24.7%	\$2,066	4	15.2%
MERCER	MERCER COUNTY VOCATIONAL	\$2,249	12	13.1%	\$2,381	9	13.2%	\$2,544	16	13.2%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$2,809	19	18.3%	\$3,109	18	19.0%	\$2,970	19	18.3%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$2,190	10	14.2%	\$2,383	10	14.9%	\$2,169	7	14.4%
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,132	9	10.7%	\$2,420	13	11.7%	\$2,660	17	14.2%
OCEAN	OCEAN COUNTY VOCATIONAL	\$854	1	9.8%	\$1,204	1	10.6%	\$1,205	2	12.1%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$3,164	20	17.0%	\$3,439	20	17.8%	\$3,223	20	16.9%
SALEM	SALEM COUNTY VOCATIONAL	\$1,540	3	17.7%	\$1,674	3	17.6%	\$2,367	13	19.2%
SOMERSET	SOMERSET CO VOCATIONAL	\$1,434	2	11.7%	\$1,650	2	13.0%	\$711	1	13.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$2,609	17	15.0%	\$2,587	16	14.8%	\$2,770	18	15.1%
UNION	UNION COUNTY VOCATIONAL	\$2,681	18	19.1%	\$2,388	11	19.2%	\$2,288	9	20.1%
WARREN	WARREN COUNTY VOCATIONAL	\$1,928	8	13.9%	\$3,327	19	13.5%	\$2,362	12	16.0%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type VOC (Total of 21 School Districts)

Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type VOC	\$1,084			\$1,125			\$1,042		
State median - Operating Type VOC	\$1,109			\$1,037			\$1,046		
State average - All operating types	\$705			\$745			\$759		
State median - All operating types	\$584			\$609			\$660		

Low to High Ranges	\$113 — \$1,838	1.6% — 10.6%	6.4% — 60.1%	\$163 — \$1,994	2.2% — 9.8%	8.9% — 60.3%	\$258 — \$1,870	3.1% — 10.5%	20.5% — 62.5%
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COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	Ranking	2004-05 % of Total Comparative Cost / Pupil	2004-05 % of Sal/Ben To Tot Op/Maint	Actual 2005-06 Per Pupil Cost	Ranking	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Op/Maint	Budget 2006-07 Per Pupil Cost	Ranking	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint
ATLANTIC	ATLANTIC CO VOCATIONAL	\$1,109	11	9.9%	44.6%	\$1,029	9	8.9%	39.9%	\$1,474	20	9.6%	35.9%
BERGEN	BERGEN COUNTY VOCATIONAL	\$896	9	5.2%	47.5%	\$991	8	5.4%	47.9%	\$1,061	12	5.6%	47.8%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$1,216	15	8.3%	52.6%	\$1,184	13	8.1%	49.4%	\$1,046	11	8.3%	49.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,183	13	9.8%	52.7%	\$1,225	14	9.4%	49.7%	\$1,134	13	9.7%	49.3%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$713	6	5.1%	39.5%	\$711	7	5.0%	39.4%	\$784	6	5.0%	42.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$766	8	6.0%	42.9%	\$657	6	5.2%	36.9%	\$792	7	5.7%	38.0%
ESSEX	ESSEX CO VOC-TECH	\$1,448	19	10.6%	60.1%	\$1,389	17	9.0%	49.3%	\$1,444	19	10.5%	62.5%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$1,205	14	9.3%	46.5%	\$1,029	9	9.8%	47.0%	\$1,227	16	8.9%	48.6%
HUDSON	HUDSON COUNTY VOCATIONAL	\$1,591	20	6.3%	39.1%	\$1,994	21	7.9%	45.5%	\$972	9	6.1%	39.5%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$113	1	1.6%	6.4%	\$163	1	2.2%	8.9%	\$423	2	3.1%	20.5%
MERCER	MERCER COUNTY VOCATIONAL	\$1,254	17	7.3%	55.8%	\$1,436	19	7.9%	60.3%	\$1,364	17	7.1%	53.6%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$1,146	12	7.5%	40.8%	\$1,292	15	7.9%	41.6%	\$1,225	15	7.5%	41.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,230	16	8.0%	56.2%	\$1,042	12	6.5%	43.7%	\$997	10	6.6%	46.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,089	10	5.5%	51.1%	\$1,037	11	5.0%	42.9%	\$1,188	14	6.4%	44.7%
OCEAN	OCEAN COUNTY VOCATIONAL	\$279	2	3.2%	32.7%	\$379	2	3.3%	31.5%	\$446	3	4.5%	37.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,838	21	9.9%	58.1%	\$1,801	20	9.3%	52.4%	\$1,870	21	9.8%	58.0%
SALEM	SALEM COUNTY VOCATIONAL	\$368	3	4.2%	23.9%	\$404	3	4.2%	24.1%	\$538	5	4.4%	22.7%
SOMERSET	SOMERSET CO VOCATIONAL	\$586	4	4.8%	40.9%	\$547	4	4.3%	33.2%	\$258	1	4.8%	36.3%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$1,330	18	7.7%	51.0%	\$1,338	16	7.6%	51.7%	\$1,385	18	7.5%	50.0%
UNION	UNION COUNTY VOCATIONAL	\$638	5	4.6%	23.8%	\$593	5	4.8%	24.8%	\$512	4	4.5%	22.4%
WARREN	WARREN COUNTY VOCATIONAL	\$730	7	5.3%	37.9%	\$1,417	18	5.7%	42.6%	\$964	8	6.5%	40.8%

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Food Service - Indicator 12
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$111			\$127			\$91		
State median - Operating Type VOC	\$72			\$31			\$32		
State average - All operating types	\$62			\$62			\$38		
State median - All operating types	\$42			\$37			\$28		

Low to High Ranges

\$8 — \$370

0.0%—2.9%

\$5 — \$328

0.0%—3.1%

\$8 — \$649

0.0%—4.7%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$142	9	1.3%	\$184	8	1.6%	\$41	7	0.3%
BERGEN	BERGEN COUNTY VOCATIONAL	\$11	2	0.1%	----	----	0.0%	----	----	0.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$245	11	2.0%	\$291	10	2.2%	\$138	10	1.2%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$8	1	0.1%	\$24	2	0.2%	\$8	1	0.0%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	----	----	0.0%	----	----	0.0%	\$20	4	0.1%
ESSEX	ESSEX CO VOC-TECH	----	----	0.0%	----	----	0.0%	\$8	1	0.1%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$370	12	2.9%	\$328	11	3.1%	\$649	11	4.7%
HUDSON	HUDSON COUNTY VOCATIONAL	\$139	8	0.5%	\$28	3	0.1%	\$137	9	0.9%
HUNTERDON	HUNTERDON CO VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MERCER	MERCER COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$19	3	0.1%	\$29	4	0.2%	\$27	5	0.2%
MONMOUTH	MONMOUTH CO VOCATIONAL	\$29	5	0.2%	\$31	5	0.2%	\$32	6	0.2%
MORRIS	MORRIS COUNTY VOCATIONAL	\$45	6	0.2%	\$31	5	0.2%	----	----	0.0%
OCEAN	OCEAN COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	SOMERSET CO VOCATIONAL	\$99	7	0.8%	\$53	7	0.4%	\$19	3	0.4%
SUSSEX	SUSSEX COUNTY VOCATIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
UNION	UNION COUNTY VOCATIONAL	\$242	10	1.7%	\$206	9	1.7%	\$117	8	1.0%
WARREN	WARREN COUNTY VOCATIONAL	\$22	4	0.2%	\$5	1	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type VOC (Total of 21 School Districts)
Ranked Low Cost to High Cost

	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
State average - Operating Type VOC	\$310			\$360			\$328		
State median - Operating Type VOC	\$198			\$226			\$301		
State average - All operating types	\$209			\$221			\$234		
State median - All operating types	\$149			\$155			\$167		

Low to High Ranges

\$19 — \$893

0.0%—5.1%

\$32 — \$886

0.0%—5.1%

\$34 — \$912

0.0%—5.0%

COUNTY	DISTRICT	Actual 2004-05 Per Pupil Cost	2004-05 Ranking	2004-05 % of Total Comparative Cost / Pupil	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Budget 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO VOCATIONAL	\$19	1	0.2%	\$57	4	0.5%	\$92	5	0.6%
BERGEN	BERGEN COUNTY VOCATIONAL	\$491	15	2.9%	\$589	15	3.2%	\$570	17	3.0%
BURLINGTON	BURLINGTON CO VOCATIONAL	\$560	17	3.8%	\$618	16	4.2%	\$549	16	4.4%
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$314	13	2.6%	\$355	11	2.7%	\$301	10	2.6%
CAPE MAY	CAPE MAY CO VOCATIONAL	\$373	14	2.7%	\$360	12	2.5%	\$434	15	2.8%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$29	2	0.2%	\$32	1	0.3%	\$50	2	0.4%
ESSEX	ESSEX CO VOC-TECH	\$219	11	1.6%	\$203	8	1.3%	\$317	11	2.3%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$59	6	0.5%	\$210	9	2.0%	\$284	9	2.1%
HUDSON	HUDSON COUNTY VOCATIONAL	\$493	16	2.0%	\$618	16	2.5%	\$343	13	2.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	\$42	4	0.6%	\$48	3	0.6%	\$94	6	0.7%
MERCER	MERCER COUNTY VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$198	10	1.3%	\$226	10	1.4%	\$240	8	1.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MORRIS	MORRIS COUNTY VOCATIONAL	\$47	5	0.2%	\$487	13	2.4%	\$423	14	2.3%
OCEAN	OCEAN COUNTY VOCATIONAL	\$75	7	0.9%	\$100	6	0.9%	\$73	4	0.7%
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$630	18	3.4%	\$626	18	3.2%	\$580	18	3.0%
SALEM	SALEM COUNTY VOCATIONAL	\$31	3	0.4%	\$35	2	0.4%	\$34	1	0.3%
SOMERSET	SOMERSET CO VOCATIONAL	\$109	8	0.9%	\$73	5	0.6%	\$51	3	1.0%
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$893	19	5.1%	\$886	19	5.1%	\$912	19	5.0%
UNION	UNION COUNTY VOCATIONAL	\$152	9	1.1%	\$125	7	1.0%	\$143	7	1.3%
WARREN	WARREN COUNTY VOCATIONAL	\$269	12	1.9%	\$497	14	2.0%	\$331	12	2.2%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type VOC (Total of 21 School Districts)**

	Actual 2004-05 % of Total Salaries	Actual 2005-06 % of Total Salaries	Budget 2006-07 % of Total Salaries
State average - Operating Type VOC	25.8%	26.4%	28.7%
State median - Operating Type VOC	26.2%	25.8%	28.4%
State average - All operating types	23.7%	24.8%	26.4%
State median - All operating types	23.5%	24.5%	26.3%
Low to High Ranges	18.0%— 34.7%	19.2%— 37.6%	19.6%— 38.4%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	29.9%	34.7%
BERGEN	BERGEN COUNTY VOCATIONAL	27.9%	31.4%
BURLINGTON	BURLINGTON CO VOCATIONAL	19.9%	19.6%
CAMDEN	CAMDEN COUNTY VOCATIONAL	29.0%	35.1%
CAPE MAY	CAPE MAY CO VOCATIONAL	34.7%	38.4%
CUMBERLAND	CUMBERLAND CO VOCATIONAL	20.7%	23.9%
ESSEX	ESSEX CO VOC-TECH	24.9%	29.0%
GLOUCESTER	GLOUCESTER CO VOCATIONAL	27.3%	31.8%
HUDSON	HUDSON COUNTY VOCATIONAL	31.1%	34.2%
HUNTERDON	HUNTERDON CO VOCATIONAL	27.3%	30.4%
MERCER	MERCER COUNTY VOCATIONAL	27.2%	28.4%
MIDDLESEX	MIDDLESEX CO VOCATIONAL	23.8%	25.5%
MONMOUTH	MONMOUTH CO VOCATIONAL	23.7%	26.2%
MORRIS	MORRIS COUNTY VOCATIONAL	18.0%	23.6%
OCEAN	OCEAN COUNTY VOCATIONAL	26.2%	26.8%
PASSAIC	PASSAIC COUNTY VOCATIONAL	25.5%	28.1%
SALEM	SALEM COUNTY VOCATIONAL	20.1%	22.4%
SOMERSET	SOMERSET CO VOCATIONAL	21.7%	24.9%
SUSSEX	SUSSEX COUNTY VOCATIONAL	28.2%	32.1%
UNION	UNION COUNTY VOCATIONAL	24.5%	26.2%
WARREN	WARREN COUNTY VOCATIONAL	26.9%	35.4%

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Total Equipment - Indicator 15
Operating Type VOC (Total of 21 School Districts)

	Actual 2004-05 Per Pupil Cost	Actual 2005-06 Per Pupil Cost	Budget 2006-07 Per Pupil Cost
State average - Operating Type VOC	\$110	\$99	\$86
State median - Operating Type VOC	\$101	\$111	\$70
State average - All operating types	\$66	\$65	\$50
State median - All operating types	\$43	\$49	\$43
Low to High Ranges	\$0 — \$255	\$0 — \$223	\$0 — \$362
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO VOCATIONAL	\$0	\$104
BERGEN	BERGEN COUNTY VOCATIONAL	\$73	\$30
BURLINGTON	BURLINGTON CO VOCATIONAL	\$70	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$117	\$33
CAPE MAY	CAPE MAY CO VOCATIONAL	\$123	\$31
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$36	\$231
ESSEX	ESSEX CO VOC-TECH	\$0	\$71
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$132	\$109
HUDSON	HUDSON COUNTY VOCATIONAL	\$194	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$101	\$362
MERCER	MERCER COUNTY VOCATIONAL	\$64	\$68
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$198	\$229
MONMOUTH	MONMOUTH CO VOCATIONAL	\$51	\$6
MORRIS	MORRIS COUNTY VOCATIONAL	\$255	\$19
OCEAN	OCEAN COUNTY VOCATIONAL	\$134	\$116
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$95	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$141	\$280
SOMERSET	SOMERSET CO VOCATIONAL	\$5	\$0
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$50	\$9
UNION	UNION COUNTY VOCATIONAL	\$189	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$72	\$60

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
VOCATIONAL Average	13.1		\$55,555		13.1		\$57,526	

COUNTY	DISTRICT	2005-06 Student / Teacher Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
ATLANTIC	ATLANTIC CO VOCATIONAL	10.5	19	\$41,551	2	11.8	13	\$41,916	3
BERGEN	BERGEN COUNTY VOCATIONAL	10.4	20	\$59,111	16	10.1	20	\$62,337	18
BURLINGTON	BURLINGTON CO VOCATIONAL	15.5	6	\$50,403	5	16.1	6	\$53,077	8
CAMDEN	CAMDEN COUNTY VOCATIONAL	17.3	4	\$53,652	10	17.3	4	\$59,865	17
CAPE MAY	CAPE MAY CO VOCATIONAL	10.6	18	\$41,880	3	10.7	18	\$41,481	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	17.0	5	\$57,425	14	17.8	3	\$57,246	12
ESSEX	ESSEX CO VOC-TECH	13.7	11	\$64,750	19	11.9	12	\$65,200	19
GLOUCESTER	GLOUCESTER CO VOCATIONAL	14.2	10	\$50,706	6	13.7	9	\$49,572	6
HUDSON	HUDSON COUNTY VOCATIONAL	15.4	7	\$58,145	15	16.5	5	\$59,844	16
HUNTERDON	HUNTERDON CO VOCATIONAL	19.6	3	\$53,868	11	25.2	1	\$54,029	9
MERCER	MERCER COUNTY VOCATIONAL	24.4	1	\$54,140	12	22.2	2	\$46,650	4
MIDDLESEX	MIDDLESEX CO VOCATIONAL	11.1	14	\$70,175	20	11.8	13	\$68,275	20
MONMOUTH	MONMOUTH CO VOCATIONAL	10.7	17	\$53,580	9	10.5	19	\$54,547	11
MORRIS	MORRIS COUNTY VOCATIONAL	12.3	13	\$61,512	17	10.9	17	\$59,717	15
OCEAN	OCEAN COUNTY VOCATIONAL	15.2	8	\$53,128	8	14.6	8	\$54,343	10
PASSAIC	PASSAIC COUNTY VOCATIONAL	10.9	15	\$72,400	21	11.4	16	\$75,203	21
SALEM	SALEM COUNTY VOCATIONAL	14.3	9	\$40,660	1	13.4	11	\$40,760	1
SOMERSET	SOMERSET CO VOCATIONAL	20.0	2	\$62,289	18	15.3	7	\$58,112	13
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.7	21	\$55,667	13	9.5	21	\$58,166	14
UNION	UNION COUNTY VOCATIONAL	12.4	12	\$48,600	4	13.7	9	\$51,517	7
WARREN	WARREN COUNTY VOCATIONAL	10.8	16	\$51,744	7	11.7	15	\$48,586	5

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06		2005-06		2006-07		2006-07	
		Student / Support	2005-06	Median	2005-06	Student / Support	2006-07	Median	2006-07
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
VOCATIONAL Average		84.2		\$68,509		85.5		\$70,590	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	83.5	14	\$49,538	3	108.8	8	\$45,915	1
BERGEN	BERGEN COUNTY VOCATIONAL	70.8	17	\$69,033	13	62.9	19	\$71,641	13
BURLINGTON	BURLINGTON CO VOCATIONAL	99.3	8	\$60,500	9	101.1	9	\$68,649	12
CAMDEN	CAMDEN COUNTY VOCATIONAL	102.5	6	\$61,340	10	127.8	6	\$63,759	8
CAPE MAY	CAPE MAY CO VOCATIONAL	161.1	1	\$49,528	2	159.8	1	\$48,959	2
CUMBERLAND	CUMBERLAND CO VOCATIONAL	85.0	13	\$46,338	1	51.7	20	\$55,296	6
ESSEX	ESSEX CO VOC-TECH	99.8	7	\$85,140	20	78.0	12	\$85,860	20
GLOUCESTER	GLOUCESTER CO VOCATIONAL	105.4	5	\$69,900	14	134.5	5	\$72,450	14
HUDSON	HUDSON COUNTY VOCATIONAL	130.6	2	\$93,878	21	139.3	4	\$99,543	21
HUNTERDON	HUNTERDON CO VOCATIONAL	85.1	12	\$49,744	4	151.2	3	\$52,103	4
MERCER	MERCER COUNTY VOCATIONAL	124.6	3	\$74,290	17	152.9	2	\$75,750	16
MIDDLESEX	MIDDLESEX CO VOCATIONAL	46.4	21	\$71,194	15	49.7	21	\$73,675	15
MONMOUTH	MONMOUTH CO VOCATIONAL	94.7	10	\$66,310	12	92.0	10	\$64,940	9
MORRIS	MORRIS COUNTY VOCATIONAL	67.8	18	\$84,889	19	66.8	18	\$85,415	19
OCEAN	OCEAN COUNTY VOCATIONAL	105.6	4	\$60,102	8	92.0	10	\$60,913	7
PASSAIC	PASSAIC COUNTY VOCATIONAL	58.3	20	\$78,263	18	68.8	17	\$80,863	17
SALEM	SALEM COUNTY VOCATIONAL	73.4	16	\$50,000	5	74.9	13	\$50,000	3
SOMERSET	SOMERSET CO VOCATIONAL	91.4	11	\$72,039	16	74.1	15	\$81,779	18
SUSSEX	SUSSEX COUNTY VOCATIONAL	82.3	15	\$63,961	11	73.9	16	\$65,099	10
UNION	UNION COUNTY VOCATIONAL	99.3	8	\$59,250	7	110.9	7	\$67,100	11
WARREN	WARREN COUNTY VOCATIONAL	65.0	19	\$58,052	6	74.3	14	\$53,856	5

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type VOC (Total of 21 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2005-06 Student / Admin Ratio	2005-06 Ranking	2005-06 Median Salary	2005-06 Ranking	2006-07 Student / Admin Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking
VOCATIONAL Average		112.7		\$103,200		117.9		\$104,493	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO VOCATIONAL	97.4	13	\$106,910	15	108.8	11	\$116,659	18
BERGEN	BERGEN COUNTY VOCATIONAL	158.3	3	\$108,109	17	148.3	4	\$105,729	14
BURLINGTON	BURLINGTON CO VOCATIONAL	188.0	2	\$108,481	18	185.3	2	\$119,031	19
CAMDEN	CAMDEN COUNTY VOCATIONAL	122.1	5	\$91,672	5	153.0	3	\$96,490	6
CAPE MAY	CAPE MAY CO VOCATIONAL	107.4	10	\$94,544	7	106.5	12	\$99,227	7
CUMBERLAND	CUMBERLAND CO VOCATIONAL	72.9	19	\$97,312	10	86.2	16	\$106,206	15
ESSEX	ESSEX CO VOC-TECH	118.8	7	\$103,435	13	128.5	7	\$107,500	16
GLOUCESTER	GLOUCESTER CO VOCATIONAL	133.6	4	\$82,993	2	132.6	6	\$80,492	2
HUDSON	HUDSON COUNTY VOCATIONAL	261.2	1	\$135,651	21	278.5	1	\$141,372	21
HUNTERDON	HUNTERDON CO VOCATIONAL	85.1	17	\$95,659	8	113.4	10	\$100,442	10
MERCER	MERCER COUNTY VOCATIONAL	89.0	16	\$86,947	3	101.9	13	\$86,654	3
MIDDLESEX	MIDDLESEX CO VOCATIONAL	94.8	14	\$95,920	9	101.6	14	\$99,717	8
MONMOUTH	MONMOUTH CO VOCATIONAL	108.2	9	\$117,300	20	121.1	8	\$119,300	20
MORRIS	MORRIS COUNTY VOCATIONAL	55.5	20	\$110,074	19	54.7	20	\$111,374	17
OCEAN	OCEAN COUNTY VOCATIONAL	121.8	6	\$94,301	6	120.3	9	\$100,085	9
PASSAIC	PASSAIC COUNTY VOCATIONAL	93.3	15	\$107,884	16	84.8	17	\$105,138	13
SALEM	SALEM COUNTY VOCATIONAL	42.8	21	\$59,850	1	52.5	21	\$60,990	1
SOMERSET	SOMERSET CO VOCATIONAL	102.9	11	\$100,558	12	83.4	18	\$102,669	11
SUSSEX	SUSSEX COUNTY VOCATIONAL	78.2	18	\$98,962	11	70.4	19	\$103,405	12
UNION	UNION COUNTY VOCATIONAL	116.8	8	\$91,627	4	134.4	5	\$94,339	5
WARREN	WARREN COUNTY VOCATIONAL	97.5	12	\$104,968	14	91.0	15	\$92,000	4

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Faculty / Administrator Ratio - Indicator 19
Operating Type VOC (Total of 21 School Districts)
Ratio: Ranked High Ratio to Low

		2005-06		2006-07	
		Faculty / Admin	2005-06	Faculty / Admin	2006-07
		Ratio	Ranking	Ratio	Ranking
VOCATIONAL Average		9.9		10.4	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO VOCATIONAL	10.5	9	10.2	10
BERGEN	BERGEN COUNTY VOCATIONAL	17.5	2	17.0	2
BURLINGTON	BURLINGTON CO VOCATIONAL	14.0	3	13.4	3
CAMDEN	CAMDEN COUNTY VOCATIONAL	8.2	15	10.1	11
CAPE MAY	CAPE MAY CO VOCATIONAL	10.8	5	10.7	7
CUMBERLAND	CUMBERLAND CO VOCATIONAL	5.1	19	6.5	17
ESSEX	ESSEX CO VOC-TECH	9.9	12	12.5	5
GLOUCESTER	GLOUCESTER CO VOCATIONAL	10.7	6	10.6	9
HUDSON	HUDSON COUNTY VOCATIONAL	19.0	1	18.9	1
HUNTERDON	HUNTERDON CO VOCATIONAL	5.4	17	5.3	19
MERCER	MERCER COUNTY VOCATIONAL	4.4	20	5.3	19
MIDDLESEX	MIDDLESEX CO VOCATIONAL	10.6	7	10.7	7
MONMOUTH	MONMOUTH CO VOCATIONAL	11.2	4	12.9	4
MORRIS	MORRIS COUNTY VOCATIONAL	5.3	18	5.8	18
OCEAN	OCEAN COUNTY VOCATIONAL	9.2	13	9.5	12
PASSAIC	PASSAIC COUNTY VOCATIONAL	10.1	11	8.7	14
SALEM	SALEM COUNTY VOCATIONAL	3.6	21	4.6	21
SOMERSET	SOMERSET CO VOCATIONAL	6.3	16	6.6	16
SUSSEX	SUSSEX COUNTY VOCATIONAL	9.0	14	8.4	15
UNION	UNION COUNTY VOCATIONAL	10.6	7	11.0	6
WARREN	WARREN COUNTY VOCATIONAL	10.5	9	9.0	13

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type VOC (Total of 21 School Districts)**

COUNTY	DISTRICT	2004-05 General Fund Balance in Budget	2004-05 Actual (Used) or Generated	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO VOCATIONAL	\$0	\$498,033	\$111,150	\$342,086
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	(\$66,050)	\$0	\$116,832
BURLINGTON	BURLINGTON CO VOCATIONAL	\$59,916	\$297,564	\$60,000	\$280,908
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$1,983,148	\$2,245,596	\$3,185,337	(\$722,749)
CAPE MAY	CAPE MAY CO VOCATIONAL	\$304,200	\$316,498	\$495,790	\$162,841
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$879,382	\$270,895	\$904,602	\$99,868
ESSEX	ESSEX CO VOC-TECH	\$700,981	\$1,848,743	\$1,500,000	(\$3,154,954)
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$115,000	\$358,599	\$300,000	(\$18,432)
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$676,524	\$0	(\$875,318)
HUNTERDON	HUNTERDON CO VOCATIONAL	\$922,000	(\$153,715)	\$574,637	(\$26,846)
MERCER	MERCER COUNTY VOCATIONAL	\$880,000	\$44,129	\$880,000	\$99,876
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$470,000	\$891,595	\$700,000	\$2,152,433
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,317,539	\$1,526,832	\$2,243,889	\$156,638
MORRIS	MORRIS COUNTY VOCATIONAL	\$1,301,927	(\$239,500)	\$1,608,363	(\$441,403)
OCEAN	OCEAN COUNTY VOCATIONAL	\$0	\$262,201	\$0	\$188,191
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$462,675	(\$398,330)	\$1,950,526	(\$1,574,253)
SALEM	SALEM COUNTY VOCATIONAL	\$811,356	\$288,213	\$1,504,713	(\$72,792)
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$458,567	\$0	\$261,660
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$90,640	\$35,000	\$341,267
UNION	UNION COUNTY VOCATIONAL	\$600,000	(\$555,051)	\$600,000	\$389,842
WARREN	WARREN COUNTY VOCATIONAL	\$150,000	(\$190,503)	\$442,206	\$51,841

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type VOC (Total of 21 School Districts)

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 6%) 2004-05	Excess (above 6%) 2005-06	Excess (above 6%) 2006-07
ATLANTIC	ATLANTIC CO VOCATIONAL	\$103,581	\$588,442	\$889,300
BERGEN	BERGEN COUNTY VOCATIONAL	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO VOCATIONAL	\$0	\$0	\$0
CAMDEN	CAMDEN COUNTY VOCATIONAL	\$2,293,718	\$4,428,682	\$3,658,615
CAPE MAY	CAPE MAY CO VOCATIONAL	\$496,105	\$740,513	\$889,763
CUMBERLAND	CUMBERLAND CO VOCATIONAL	\$1,183,984	\$1,432,522	\$1,522,369
ESSEX	ESSEX CO VOC-TECH	\$0	\$444,208	\$0
GLOUCESTER	GLOUCESTER CO VOCATIONAL	\$115,000	\$443,461	\$359,074
HUDSON	HUDSON COUNTY VOCATIONAL	\$0	\$343,189	\$0
HUNTERDON	HUNTERDON CO VOCATIONAL	\$1,034,657	\$919,930	\$902,905
MERCER	MERCER COUNTY VOCATIONAL	\$1,690,354	\$1,712,910	\$1,804,097
MIDDLESEX	MIDDLESEX CO VOCATIONAL	\$0	\$738,938	\$2,824,488
MONMOUTH	MONMOUTH CO VOCATIONAL	\$1,182,557	\$2,637,431	\$2,656,126
MORRIS	MORRIS COUNTY VOCATIONAL	\$2,706,594	\$2,357,277	\$1,830,161
OCEAN	OCEAN COUNTY VOCATIONAL	\$0	\$93,988	\$224,769
PASSAIC	PASSAIC COUNTY VOCATIONAL	\$1,013,201	\$495,013	\$0
SALEM	SALEM COUNTY VOCATIONAL	\$2,316,044	\$2,577,417	\$2,487,020
SOMERSET	SOMERSET CO VOCATIONAL	\$0	\$0	\$205,226
SUSSEX	SUSSEX COUNTY VOCATIONAL	\$0	\$0	\$0
UNION	UNION COUNTY VOCATIONAL	\$282,332	\$0	\$0
WARREN	WARREN COUNTY VOCATIONAL	\$427,939	\$212,972	\$269,194

* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.

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* Excess general fund balance threshold was 3% in 2004-05 and 2% in 2005-06 and 2006-07 for districts other than county vocational districts.