

Summary of Vital Statistics
Comparative Spending Guide 2008
Operating Type CSSD (Total of 8 School Districts)

COUNTY	DISTRICT	2007-08 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2007 -----Certified Staff-----			10/15/07
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$41,362	3%	9%	1%	76%	3%	8%	6.1	14.2	65.6	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$55,642	11%	10%	5%	70%	0%	4%	4.2	6.0	30.9	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$37,162	0%	12%	1%	64%	0%	23%	7.0	19.3	62.0	99.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$45,507	0%	32%	0%	60%	4%	4%	5.9	12.0	46.7	87.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$36,438	9%	2%	8%	72%	2%	7%	6.2	8.4	35.2	95.6%
MERCER	MERCER CO SPECIAL SERVICE	\$46,689	2%	14%	1%	80%	0%	3%	5.6	7.4	57.7	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$37,718	0%	10%	0%	90%	0%	0%	4.2	2.8	20.6	87.9%
WARREN	WARREN CO SPECIAL SERVICE	\$43,318	0%	7%	0%	69%	24%	0%	3.7	6.6	21.1	100.0%

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Total Cost Per Pupil - Indicator 1
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Budget 2007-08 Per Pupil Cost	2007-08 Ranking
State average - Operating Type CSSD		\$37,722		\$40,118		\$43,443	
State median - Operating Type CSSD		\$37,488		\$39,776		\$42,340	
State average - All operating types		\$11,728		\$12,184		\$12,720	
State median - All operating types		\$10,906		\$11,404		\$12,058	
Low to High Ranges		\$26,826 — \$50,612		\$29,329 — \$52,126		\$36,438 — \$55,642	
COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$36,443	4	\$38,843	4	\$41,362	4
BERGEN	BERGEN CO SPECIAL SERVICE	\$50,612	8	\$52,126	8	\$55,642	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$31,437	3	\$34,052	3	\$37,162	2
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$41,510	6	\$43,361	6	\$45,507	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$27,988	2	\$29,329	1	\$36,438	1
MERCER	MERCER CO SPECIAL SERVICE	\$43,060	7	\$45,500	7	\$46,689	7
SALEM	SALEM CO SPECIAL SERVICE	\$26,826	1	\$30,726	2	\$37,718	3
WARREN	WARREN CO SPECIAL SERVICE	\$38,533	5	\$40,709	5	\$43,318	5

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Total Classroom Instruction - Indicator 2
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$23,194			\$24,848			\$26,455		
State median - Operating Type CSSD	\$21,064			\$22,237			\$24,165		
State average - All operating types	\$6,902			\$7,177			\$7,490		
State median - All operating types	\$6,526			\$6,842			\$7,197		

Low to High Ranges

\$15,182 — \$28,211

49.1%—75.1%

\$15,941 — \$29,923

47.7%—74.9%

\$20,129 — \$31,905

49.6%—74.6%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$21,744	5	59.7%	\$23,442	5	60.4%	\$25,170	5	60.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$28,211	8	55.7%	\$29,522	7	56.6%	\$31,905	8	57.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$23,604	6	75.1%	\$25,515	6	74.9%	\$27,721	7	74.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$20,384	4	49.1%	\$21,031	4	48.5%	\$23,159	4	50.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$15,533	2	55.5%	\$15,941	1	54.4%	\$20,129	1	55.2%
MERCER	MERCER CO SPECIAL SERVICE	\$27,453	7	63.8%	\$29,923	8	65.8%	\$27,198	6	58.3%
SALEM	SALEM CO SPECIAL SERVICE	\$15,182	1	56.6%	\$18,350	2	59.7%	\$21,403	2	56.7%
WARREN	WARREN CO SPECIAL SERVICE	\$20,100	3	52.2%	\$19,411	3	47.7%	\$21,470	3	49.6%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Class Instruction	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type CSSD	\$21,886		\$23,412			\$24,547		
State median - Operating Type CSSD	\$20,271		\$21,429			\$23,351		
State average - All operating types	\$6,444		\$6,726			\$7,002		
State median - All operating types	\$6,164		\$6,423			\$6,793		

Low to High Ranges	\$14,068 — \$27,200	47.5% — 73.1%	86.9% — 99.1%	\$14,744 — \$29,703	42.3% — 73.0%	85.8% — 99.3%	\$17,200 — \$27,046	44.5% — 72.8%	84.7% — 98.3%
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$20,842	5	57.2%	95.9%	\$22,255	5	57.3%	94.9%	\$23,928	5	57.9%	95.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$24,523	7	48.5%	86.9%	\$25,323	7	48.6%	85.8%	\$27,009	7	48.5%	84.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$22,980	6	73.1%	97.4%	\$24,844	6	73.0%	97.4%	\$27,046	8	72.8%	97.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$19,699	4	47.5%	96.6%	\$20,603	4	47.5%	98.0%	\$22,774	4	50.0%	98.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$14,068	1	50.3%	90.6%	\$14,744	1	50.3%	92.5%	\$17,200	1	47.2%	85.4%
MERCER	MERCER CO SPECIAL SERVICE	\$27,200	8	63.2%	99.1%	\$29,703	8	65.3%	99.3%	\$26,687	6	57.2%	98.1%
SALEM	SALEM CO SPECIAL SERVICE	\$14,468	2	53.9%	95.3%	\$17,299	3	56.3%	94.3%	\$19,988	3	53.0%	93.4%
WARREN	WARREN CO SPECIAL SERVICE	\$18,342	3	47.6%	91.3%	\$17,216	2	42.3%	88.7%	\$19,283	2	44.5%	89.8%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$532			\$486			\$503		
State median - Operating Type CSSD	\$480			\$382			\$517		
State average - All operating types	\$287			\$273			\$287		
State median - All operating types	\$271			\$276			\$275		

Low to High Ranges		\$244 — \$877		0.6%—2.8%	\$197 — \$970		0.4%—1.9%	\$230 — \$911		0.5%—1.9%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$307	2	0.8%	\$344	3	0.9%	\$342	3	0.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$877	8	1.7%	\$970	8	1.9%	\$911	8	1.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$447	4	1.4%	\$417	5	1.2%	\$386	4	1.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$512	5	1.2%	\$281	2	0.6%	\$230	1	0.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$774	6	2.8%	\$517	6	1.8%	\$648	5	1.8%
MERCER	MERCER CO SPECIAL SERVICE	\$244	1	0.6%	\$197	1	0.4%	\$253	2	0.5%
SALEM	SALEM CO SPECIAL SERVICE	\$310	3	1.2%	\$346	4	1.1%	\$665	6	1.8%
WARREN	WARREN CO SPECIAL SERVICE	\$811	7	2.1%	\$598	7	1.5%	\$844	7	1.9%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$776			\$950			\$1,405		
State median - Operating Type CSSD	\$500			\$693			\$826		
State average - All operating types	\$172			\$178			\$200		
State median - All operating types	\$89			\$92			\$106		

Low to High Ranges		\$10 — \$2,811		0.0%—5.6%	\$23 — \$3,229		0.1%—6.2%	\$155 — \$3,985		0.3%—7.2%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$595	5	1.6%	\$843	6	2.2%	\$901	5	2.2%
BERGEN	BERGEN CO SPECIAL SERVICE	\$2,811	8	5.6%	\$3,229	8	6.2%	\$3,985	8	7.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$178	3	0.6%	\$253	3	0.7%	\$289	3	0.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$173	2	0.4%	\$147	2	0.3%	\$155	1	0.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$691	6	2.5%	\$680	4	2.3%	\$2,281	7	6.3%
MERCER	MERCER CO SPECIAL SERVICE	\$10	1	0.0%	\$23	1	0.1%	\$258	2	0.6%
SALEM	SALEM CO SPECIAL SERVICE	\$404	4	1.5%	\$705	5	2.3%	\$751	4	2.0%
WARREN	WARREN CO SPECIAL SERVICE	\$947	7	2.5%	\$1,597	7	3.9%	\$1,343	6	3.1%

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Total Support Services - Indicator 6
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$6,081			\$6,391			\$7,113		
State median - Operating Type CSSD	\$6,838			\$7,846			\$7,638		
State average - All operating types	\$1,767			\$1,845			\$1,960		
State median - All operating types	\$1,494			\$1,602			\$1,701		

Low to High Ranges		\$846 — \$9,991		2.7%—21.9%	\$876 — \$10,473		2.6%—21.9%	\$901 — \$11,867		2.4%—25.4%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,917	5	19.0%	\$7,053	4	18.2%	\$7,310	4	17.7%
BERGEN	BERGEN CO SPECIAL SERVICE	\$9,991	8	19.7%	\$10,473	8	20.1%	\$11,052	7	19.9%
BURLINGTON	BURLINGTON CO SPEC SERV	\$846	1	2.7%	\$876	1	2.6%	\$901	1	2.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$8,472	6	20.4%	\$8,639	5	19.9%	\$7,966	5	17.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$6,120	3	21.9%	\$6,266	3	21.4%	\$6,780	3	18.6%
MERCER	MERCER CO SPECIAL SERVICE	\$8,931	7	20.7%	\$9,032	7	19.9%	\$11,867	8	25.4%
SALEM	SALEM CO SPECIAL SERVICE	\$1,876	2	7.0%	\$1,935	2	6.3%	\$3,328	2	8.8%
WARREN	WARREN CO SPECIAL SERVICE	\$6,758	4	17.5%	\$8,929	6	21.9%	\$9,911	6	22.9%

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Support Services Salaries & Benefits - Indicator 7

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Tot Supp Services	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services
	2005-06 Ranking			2006-07 Ranking			2007-08 Ranking		

State average - Operating Type CSSD	\$5,477			\$5,747			\$6,419		
State median - Operating Type CSSD	\$6,332			\$7,174			\$7,137		
State average - All operating types	\$1,536			\$1,621			\$1,726		
State median - All operating types	\$1,281			\$1,360			\$1,434		

Low to High Ranges

\$723 — \$8,797

2.3% — 20.3%

76.2% — 97.8%

\$720 — \$9,466

2.1% — 19.5%

74.6% — 97.0%

\$796 — \$11,575

2.1% — 24.8%

71.0% — 97.5%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,434	5	17.7%	93.0%	\$6,416	4	16.5%	91.0%	\$6,612	4	16.0%	90.5%
BERGEN	BERGEN CO SPECIAL SERVICE	\$8,797	8	17.4%	88.0%	\$9,466	8	18.2%	90.4%	\$10,109	7	18.2%	91.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$723	1	2.3%	85.5%	\$720	1	2.1%	82.2%	\$796	1	2.1%	88.3%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$8,124	6	19.6%	95.9%	\$8,377	6	19.3%	97.0%	\$7,662	5	16.8%	96.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,666	3	16.7%	76.2%	\$4,676	3	15.9%	74.6%	\$4,811	3	13.2%	71.0%
MERCER	MERCER CO SPECIAL SERVICE	\$8,732	7	20.3%	97.8%	\$8,719	7	19.2%	96.5%	\$11,575	8	24.8%	97.5%
SALEM	SALEM CO SPECIAL SERVICE	\$1,661	2	6.2%	88.5%	\$1,716	2	5.6%	88.7%	\$2,827	2	7.5%	84.9%
WARREN	WARREN CO SPECIAL SERVICE	\$6,230	4	16.2%	92.2%	\$7,932	5	19.5%	88.8%	\$9,061	6	20.9%	91.4%

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Total Administrative Cost - Indicator 8
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-07 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$4,040			\$4,272			\$4,682		
State median - Operating Type CSSD	\$4,939			\$4,933			\$5,183		
State average - All operating types	\$1,311			\$1,343			\$1,365		
State median - All operating types	\$1,377			\$1,426			\$1,477		

Low to High Ranges		\$2,255 — \$8,777		8.1%—24.6%	\$3,322 — \$9,226		7.7%—22.7%	\$3,774 — \$8,887		9.6%—20.5%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$4,209	4	11.5%	\$4,386	4	11.3%	\$4,736	4	11.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,669	5	11.2%	\$5,479	5	10.5%	\$5,630	5	10.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,091	2	9.8%	\$3,494	2	10.3%	\$3,774	1	10.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,729	6	13.8%	\$5,798	6	13.4%	\$6,301	6	13.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,255	1	8.1%	\$3,322	1	11.3%	\$3,806	2	10.4%
MERCER	MERCER CO SPECIAL SERVICE	\$3,851	3	8.9%	\$3,508	3	7.7%	\$4,493	3	9.6%
SALEM	SALEM CO SPECIAL SERVICE	\$6,609	7	24.6%	\$6,761	7	22.0%	\$7,388	7	19.6%
WARREN	WARREN CO SPECIAL SERVICE	\$8,777	8	22.8%	\$9,226	8	22.7%	\$8,887	8	20.5%

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Salaries & Benefits for Administration - Indicator 9

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total Comparative Cost / Pupil	2005-06 % of Sal/Ben To Total Admin	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Budget 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin
State average - Operating Type CSSD	\$2,900			\$3,069			\$3,441		
State median - Operating Type CSSD	\$3,260			\$3,404			\$3,609		
State average - All operating types	\$1,041			\$1,078			\$1,087		
State median - All operating types	\$1,074			\$1,114			\$1,146		

Low to High Ranges		\$1,547 — \$6,404		5.5% — 21.5%	53.9% — 87.9%	\$2,257 — \$6,378		5.3% — 19.0%	56.8% — 88.3%	\$2,870 — \$6,044		5.9% — 16.0%	58.6% — 86.7%
COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,467	5	9.5%	82.4%	\$3,695	5	9.5%	84.2%	\$3,870	5	9.4%	81.7%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,053	4	6.0%	53.9%	\$3,112	4	6.0%	56.8%	\$3,300	3	5.9%	58.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,443	2	7.8%	79.0%	\$2,742	3	8.1%	78.5%	\$2,950	2	7.9%	78.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,037	6	12.1%	87.9%	\$5,119	6	11.8%	88.3%	\$5,463	6	12.0%	86.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,547	1	5.5%	68.6%	\$2,257	1	7.7%	67.9%	\$2,870	1	7.9%	75.4%
MERCER	MERCER CO SPECIAL SERVICE	\$2,760	3	6.4%	71.7%	\$2,404	2	5.3%	68.5%	\$3,347	4	7.2%	74.5%
SALEM	SALEM CO SPECIAL SERVICE	\$5,760	7	21.5%	87.2%	\$5,844	7	19.0%	86.4%	\$6,044	8	16.0%	81.8%
WARREN	WARREN CO SPECIAL SERVICE	\$6,404	8	16.6%	73.0%	\$6,378	8	15.7%	69.1%	\$5,850	7	13.5%	65.8%

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Operation & Maintenance of Plant - Indicator 10
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

		Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD		\$3,894			\$4,083			\$4,661		
State median - Operating Type CSSD		\$3,128			\$3,489			\$4,530		
State average - All operating types		\$1,447			\$1,507			\$1,558		
State median - All operating types		\$1,289			\$1,367			\$1,418		
Low to High Ranges		\$2,220 — \$6,536		5.8%—14.2%	\$2,201 — \$7,180		5.4%—16.6%	\$2,363 — \$7,650		5.5%—16.8%
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,216	5	8.8%	\$3,540	6	9.1%	\$3,659	3	8.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$6,536	8	12.9%	\$6,180	7	11.9%	\$6,490	7	11.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$2,959	3	9.4%	\$3,176	3	9.3%	\$3,672	4	9.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,895	7	14.2%	\$7,180	8	16.6%	\$7,650	8	16.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$3,499	6	12.5%	\$3,463	4	11.8%	\$5,534	6	15.2%
MERCER	MERCER CO SPECIAL SERVICE	\$2,767	2	6.4%	\$2,973	2	6.5%	\$3,068	2	6.6%
SALEM	SALEM CO SPECIAL SERVICE	\$3,040	4	11.3%	\$3,515	5	11.4%	\$5,388	5	14.3%
WARREN	WARREN CO SPECIAL SERVICE	\$2,220	1	5.8%	\$2,201	1	5.4%	\$2,363	1	5.5%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 % of Total 2005-06 Comparative Ranking	2005-06 % of Sal/Ben To Tot Op/Maint	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Budget 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average - Operating Type CSSD	\$1,357			\$1,495			\$1,755		
State median - Operating Type CSSD	\$1,335			\$1,579			\$1,838		
State average - All operating types	\$745			\$771			\$802		
State median - All operating types	\$609			\$645			\$689		

Low to High Ranges

\$103 — \$1,588

0.0% — 4.7%

0.0% — 49.8%

\$137 — \$1,815

0.0% — 5.0%

0.0% — 53.2%

\$152 — \$2,237

0.0% — 5.0%

0.0% — 50.9%

COUNTY

DISTRICT

ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,335	4	3.7%	41.5%	\$1,643	5	4.2%	46.4%	\$1,832	3	4.4%	50.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,568	6	3.1%	24.0%	\$1,579	4	3.0%	25.6%	\$1,840	5	3.3%	28.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,475	5	4.7%	49.8%	\$1,690	6	5.0%	53.2%	\$1,868	6	5.0%	50.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,588	7	3.8%	26.9%	\$1,815	7	4.2%	25.3%	\$2,237	7	4.9%	29.2%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,274	3	4.6%	36.4%	\$1,405	3	4.8%	40.6%	\$1,838	4	5.0%	33.2%
MERCER	MERCER CO SPECIAL SERVICE	\$1,105	2	2.6%	39.9%	\$1,132	2	2.5%	38.1%	\$1,384	2	3.0%	45.1%
SALEM	SALEM CO SPECIAL SERVICE	\$103	1	0.4%	3.4%	\$137	1	0.4%	3.9%	\$152	1	0.4%	2.8%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

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Food Service - Indicator 12
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$375			\$393			\$397		
State median - Operating Type CSSD	\$189			\$211			\$227		
State average - All operating types	\$62			\$66			\$49		
State median - All operating types	\$37			\$42			\$29		

Low to High Ranges		\$96 — \$804		0.0%—1.9%		\$128 — \$690		0.0%—1.7%		\$168 — \$658		0.0%—1.8%	
COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$189	3	0.5%		\$211	3	0.5%		\$227	3	0.5%	
BERGEN	BERGEN CO SPECIAL SERVICE	\$123	2	0.2%		\$171	2	0.3%		\$175	2	0.3%	
BURLINGTON	BURLINGTON CO SPEC SERV	\$538	4	1.7%		\$582	4	1.7%		\$658	5	1.8%	
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$804	5	1.9%		\$690	5	1.6%		\$400	4	0.9%	
GLOUCESTER	GLOUCESTER CO SPEC SERV	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	
MERCER	MERCER CO SPECIAL SERVICE	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	
SALEM	SALEM CO SPECIAL SERVICE	\$96	1	0.4%		\$128	1	0.4%		\$168	1	0.4%	
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	

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Extracurricular Cost- Indicator 13
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2005-06 Per Pupil Cost	2005-06 Ranking	2005-06 % of Total Comparative Cost / Pupil	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Budget 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$106			\$100			\$131		
State median - Operating Type CSSD	\$121			\$103			\$134		
State average - All operating types	\$221			\$231			\$250		
State median - All operating types	\$155			\$162			\$179		

Low to High Ranges		\$29 — \$170		0.0%—0.6%		\$40 — \$172		0.0%—0.6%		\$79 — \$191		0.0%—0.5%	
COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	
BERGEN	BERGEN CO SPECIAL SERVICE	\$29	1	0.1%		\$40	1	0.1%		\$79	1	0.1%	
BURLINGTON	BURLINGTON CO SPEC SERV	\$121	2	0.4%		\$103	2	0.3%		\$134	2	0.4%	
CAPE MAY	CAPE MAY CO SPECIAL SERV	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$170	3	0.6%		\$172	3	0.6%		\$191	3	0.5%	
MERCER	MERCER CO SPECIAL SERVICE	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	
SALEM	SALEM CO SPECIAL SERVICE	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%		-----	-----	0.0%		-----	-----	0.0%	

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Personal Services - Employee Benefits - Indicator 14
Operating Type CSSD (Total of 8 School Districts)

		Actual 2005-06 % of Total Salaries	Actual 2006-07 % of Total Salaries	Budget 2007-08 % of Total Salaries
State average - Operating Type CSSD		33.5%	35.2%	35.5%
State median - Operating Type CSSD		31.1%	33.2%	33.3%
State average - All operating types		24.8%	25.6%	27.0%
State median - All operating types		24.5%	25.0%	26.9%
Low to High Ranges		26.0%—42.9%	31.9%—45.0%	32.3%—42.6%
COUNTY	DISTRICT			
ATLANTIC	ATLANTIC CO SPECIAL SERV	31.8%	31.9%	32.3%
BERGEN	BERGEN CO SPECIAL SERVICE	28.5%	33.2%	32.4%
BURLINGTON	BURLINGTON CO SPEC SERV	42.9%	40.4%	40.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	29.2%	32.1%	33.8%
GLOUCESTER	GLOUCESTER CO SPEC SERV	37.4%	37.4%	42.6%
MERCER	MERCER CO SPECIAL SERVICE	30.3%	33.3%	32.9%
SALEM	SALEM CO SPECIAL SERVICE	26.0%	32.4%	32.3%
WARREN	WARREN CO SPECIAL SERVICE	35.0%	45.0%	37.1%

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Total Equipment - Indicator 15
Operating Type CSSD (Total of 8 School Districts)

		Actual 2005-06 Per Pupil Cost	Actual 2006-07 Per Pupil Cost	Budget 2007-08 Per Pupil Cost
State average - Operating Type CSSD		\$180	\$202	\$174
State median - Operating Type CSSD		\$180	\$158	\$181
State average - All operating types		\$65	\$60	\$52
State median - All operating types		\$49	\$50	\$48
Low to High Ranges		\$0 — \$296	\$0 — \$908	\$0 — \$215
COUNTY	DISTRICT			
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$296	\$192	\$215
BERGEN	BERGEN CO SPECIAL SERVICE	\$203	\$373	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$0	\$0
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$76	\$0	\$0
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$109	\$30	\$0
MERCER	MERCER CO SPECIAL SERVICE	\$0	\$124	\$147
SALEM	SALEM CO SPECIAL SERVICE	\$156	\$41	\$0
WARREN	WARREN CO SPECIAL SERVICE	\$273	\$908	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07 Student / Teacher Ratio	2006-07 Ranking	2006-07 Median Salary	2006-07 Ranking	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking
CSSD Average		5.8		\$60,015		5.6		\$61,324	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	6.4	2	\$69,093	7	6.1	3	\$71,384	7
BERGEN	BERGEN CO SPECIAL SERVICE	4.2	6	\$60,215	4	4.2	6	\$63,950	4
BURLINGTON	BURLINGTON CO SPEC SERV	8.8	1	\$66,033	6	7.0	1	\$65,050	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	5.8	3	\$64,241	5	5.9	4	\$66,471	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	5.3	5	\$42,272	1	6.2	2	\$46,844	2
MERCER	MERCER CO SPECIAL SERVICE	5.8	3	\$75,032	8	5.6	5	\$77,315	8
SALEM	SALEM CO SPECIAL SERVICE	3.7	8	\$45,334	2	4.2	6	\$44,419	1
WARREN	WARREN CO SPECIAL SERVICE	3.8	7	\$53,734	3	3.7	8	\$56,735	3

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07		2006-07		2007-08		2007-08	
		Student / Support	2006-07	Median	2006-07	Student / Support	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CSSD Average		9.3		\$64,241		8.9		\$66,542	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	15.9	2	\$69,343	6	14.2	2	\$73,117	7
BERGEN	BERGEN CO SPECIAL SERVICE	6.3	6	\$70,803	7	6.0	7	\$72,090	6
BURLINGTON	BURLINGTON CO SPEC SERV	25.2	1	\$68,852	5	19.3	1	\$65,884	4
CAPE MAY	CAPE MAY CO SPECIAL SERV	12.0	3	\$64,466	4	12.0	3	\$67,646	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	6.8	5	\$42,328	1	8.4	4	\$46,177	3
MERCER	MERCER CO SPECIAL SERVICE	7.6	4	\$80,418	8	7.4	5	\$82,273	8
SALEM	SALEM CO SPECIAL SERVICE	3.4	8	\$46,111	3	2.8	8	\$44,946	2
WARREN	WARREN CO SPECIAL SERVICE	6.1	7	\$43,624	2	6.6	6	\$42,957	1

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2006-07		2006-07		2007-08		2007-08	
		Student / Admin	2006-07	Median	2006-07	Student / Admin	2007-08	Median	2007-08
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CSSD Average		45.0		\$97,753		43.3		\$97,190	
COUNTY	DISTRICT								
ATLANTIC	ATLANTIC CO SPECIAL SERV	66.4	2	\$98,634	4	65.6	1	\$100,174	4
BERGEN	BERGEN CO SPECIAL SERVICE	35.2	5	\$110,039	7	30.9	6	\$101,365	7
BURLINGTON	BURLINGTON CO SPEC SERV	76.2	1	\$105,326	6	62.0	2	\$100,602	6
CAPE MAY	CAPE MAY CO SPECIAL SERV	39.2	4	\$100,431	5	46.7	4	\$100,227	5
GLOUCESTER	GLOUCESTER CO SPEC SERV	30.1	6	\$81,902	1	35.2	5	\$90,824	3
MERCER	MERCER CO SPECIAL SERVICE	59.3	3	\$111,652	8	57.7	3	\$113,600	8
SALEM	SALEM CO SPECIAL SERVICE	14.8	8	\$86,259	2	20.6	8	\$82,316	2
WARREN	WARREN CO SPECIAL SERVICE	28.6	7	\$92,284	3	21.1	7	\$53,403	1

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Faculty / Administrator Ratio - Indicator 19
Operating Type CSSD (Total of 8 School Districts)
Ratio: Ranked High Ratio to Low

		2006-07 Faculty / Admin Ratio	2006-07 Ranking	2007-08 Faculty / Admin Ratio	2007-08 Ranking
CSSD Average		12.6		12.6	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO SPECIAL SERV	14.6	2	15.3	2
BERGEN	BERGEN CO SPECIAL SERVICE	14.0	3	12.5	3
BURLINGTON	BURLINGTON CO SPEC SERV	11.7	5	12.0	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	10.0	7	11.8	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	10.1	6	9.9	7
MERCER	MERCER CO SPECIAL SERVICE	18.0	1	18.2	1
SALEM	SALEM CO SPECIAL SERVICE	8.4	8	12.3	4
WARREN	WARREN CO SPECIAL SERVICE	12.2	4	8.9	8

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Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type CSSD (Total of 8 School Districts)

COUNTY	DISTRICT	2005-06 General Fund Balance in Budget	2005-06 Actual (Used) or Generated	2006-07 General Fund Balance in Budget	2006-07 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$285,000	(\$291,060)	\$675,000	\$314,203
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	(\$8,280)	\$0	(\$309,768)
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	\$310,895	\$0	\$728,738
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$0	\$36,295	\$91,334	\$176,290
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,500,000	(\$643,269)	\$1,380,000	(\$118,791)
MERCER	MERCER CO SPECIAL SERVICE	\$0	(\$426,835)	\$0	\$1,958,880
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$28,146	\$0	\$32,183
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$119,211	\$816,501	(\$388,663)

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Excess Unreserved General Fund Balance – Indicator 21*
Operating Type CSSD (Total of 8 School Districts)

COUNTY	DISTRICT	Actual Excess (above 2%) 2005-06	Actual Excess (above 2%) 2006-07	Actual Excess (above 2%) 2007-08
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,042,240	\$2,729,358	\$3,034,810
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,762,436	\$4,007,859	\$3,050,290
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,333,830	\$1,356,086	\$1,527,136
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,864,939	\$1,191,345	\$1,056,514
MERCER	MERCER CO SPECIAL SERVICE	\$846,743	\$422,637	\$2,328,522
SALEM	SALEM CO SPECIAL SERVICE	\$116,951	\$145,097	\$177,280
WARREN	WARREN CO SPECIAL SERVICE	\$1,253,298	\$1,372,509	\$983,846

* Excess general fund balance threshold was 2% for districts other than county vocational districts.

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* Excess general fund balance threshold was 2% for districts other than county vocational districts.