

Summary of Vital Statistics
Comparative Spending Guide 2009
Operating Type CHARTER (Total of 56 School Districts)

									Fall 2008			
									-----Certified Staff-----			10/15/08
		2008-09	-----Revenue Sources-----						Student /	Student /	Student /	% of Classified
COUNTY	DISTRICT	Comparative Cost Per Pupil	State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Teacher Ratio	Support Ratio	Admin Ratio	% of Classified Students to Total Students
Atlantic	chARTer~TECH HIGH SCHOOL	\$13,199	37%	51%	4%	0%	3%	5%	10.1	137.8	88.6	0.0%
Atlantic	Galloway Community CS	\$9,862	47%	41%	0%	0%	14%	0%	9.7	142.0	94.7	0.0%
Atlantic	Oceanside CS	\$14,028	79%	0%	6%	0%	1%	14%	9.9	334.0	111.3	0.0%
Atlantic	Pleasantech Academy CS	\$12,064	53%	28%	6%	0%	7%	6%	10.5	83.8	71.9	0.0%
Bergen	Englewood on the Palisades CS	\$15,525	9%	53%	4%	0%	33%	1%	12.0	0.0	102.0	0.0%
Bergen	Teaneck Community CS	\$14,177	7%	88%	1%	0%	0%	4%	10.7	192.0	130.9	0.0%
Camden	Camden Academy Charter HS	\$13,265	82%	4%	5%	0%	4%	5%	12.5	68.7	164.8	0.0%
Camden	Camden's Pride Charter Schhol	\$9,149	79%	15%	13%	0%	0%	0%	10.5	0.0	280.0	0.0%
Camden	Camden's Promise CS	\$13,383	74%	3%	5%	0%	5%	13%	9.6	134.7	168.3	0.0%
Camden	D.U.E. Season CS	\$11,075	85%	5%	5%	0%	1%	4%	10.4	165.3	155.0	0.0%
Camden	Environment Community CS	\$10,953	86%	4%	7%	0%	0%	3%	15.1	286.0	572.0	0.0%
Camden	Freedom Academy CS	\$12,023	77%	3%	6%	0%	9%	5%	12.8	127.5	85.0	0.0%
Camden	LEAP Academy University CS	\$11,295	82%	7%	7%	0%	0%	4%	12.8	766.0	95.8	0.0%
Essex	Discovery CS	\$12,521	75%	11%	5%	0%	3%	6%	37.5	0.0	75.0	0.0%
Essex	East Orange Community CS	\$12,348	76%	11%	7%	0%	2%	4%	14.4	140.0	153.1	0.0%
Essex	Gray CS	\$11,853	73%	11%	6%	0%	6%	4%	14.0	0.0	161.5	0.0%
Essex	Greater Newark CS	\$12,696	74%	12%	5%	0%	3%	6%	13.3	86.5	45.5	0.0%
Essex	Lady Liberty Academy CS	\$11,907	74%	11%	8%	0%	2%	5%	10.6	85.0	106.3	0.0%
Essex	Maria L. Varisco-Rogers CS	\$13,398	71%	13%	7%	0%	8%	1%	12.9	103.5	94.1	0.0%
Essex	Marion P. Thomas CS	\$10,988	76%	12%	7%	0%	0%	5%	18.5	240.0	96.0	0.0%
Essex	New Horizons Comm. CS	\$11,002	73%	11%	9%	0%	3%	4%	13.8	156.7	94.0	0.0%
Essex	North Star Acad. CS of Newark	\$11,416	16%	64%	11%	0%	5%	4%	12.5	378.5	102.3	0.0%
Essex	Robert Treat Academy CS	\$11,245	75%	12%	6%	0%	4%	3%	14.1	225.0	214.3	0.0%
Essex	TEAM Academy Charter School	\$12,508	76%	18%	6%	0%	4%	0%	19.9	775.0	704.5	0.0%
Essex	University Heights CS	\$12,583	82%	13%	0%	0%	0%	5%	11.8	56.3	112.5	0.0%
Hudson	C.R.E.A.T.E. CS	\$13,075	66%	16%	8%	0%	1%	9%	13.3	129.0	86.0	0.0%
Hudson	Elysian CS of Hoboken	\$15,055	20%	69%	1%	0%	9%	1%	10.8	147.8	133.0	0.0%
Hudson	Hoboken CS	\$16,506	24%	50%	3%	0%	7%	16%	7.9	260.0	52.0	0.0%
Hudson	Jersey City Comm. CS	\$10,037	61%	16%	8%	0%	11%	4%	18.6	1188.0	594.0	0.0%
Hudson	Jersey City Golden Door	\$10,786	19%	52%	7%	0%	10%	12%	14.1	206.3	61.9	0.0%
Hudson	Learning Community CS	\$11,137	62%	21%	4%	0%	6%	7%	13.8	64.8	135.0	0.0%

Summary of Vital Statistics (Cont'd)
Comparative Spending Guide 2009
Operating Type CHARTER (Total of 56 School Districts)

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
Hudson	Liberty Academy CS	\$13,678	49%	12%	8%	0%	16%	15%	11.3	0.0	90.7	0.0%
Hudson	Schomburg CS	\$7,813	50%	18%	13%	0%	0%	19%	16.7	0.0	83.3	0.0%
Hudson	Soaring Heights CS	\$9,522	62%	16%	0%	0%	5%	17%	14.0	214.0	214.0	0.0%
Hudson	University Academy CS	\$10,963	62%	15%	4%	0%	16%	3%	11.9	73.3	176.0	0.0%
Mercer	Capital Prep Charter School	\$10,706	78%	9%	8%	0%	0%	5%	13.3	200.0	100.0	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$16,501	72%	8%	7%	0%	5%	8%	10.1	0.0	276.9	0.0%
Mercer	International CS of Trenton	\$14,729	65%	7%	7%	0%	16%	5%	8.0	112.5	90.0	0.0%
Mercer	Pace CS of Hamilton	\$10,289	79%	17%	0%	0%	0%	4%	11.0	191.7	76.7	0.0%
Mercer	Paul Robeson Humanities CS	\$9,605	74%	8%	13%	0%	0%	5%	11.3	180.0	90.0	0.0%
Mercer	Princeton CS	\$12,007	1%	87%	1%	0%	2%	9%	10.3	0.0	139.1	0.0%
Mercer	Trenton Community CS	\$12,512	78%	9%	7%	0%	2%	4%	11.2	99.0	148.5	0.0%
Mercer	Village CS	\$12,133	75%	8%	7%	0%	4%	6%	12.4	360.0	90.0	0.0%
Middlesex	Central Jersey College Prep CS	\$13,327	5%	84%	4%	0%	3%	4%	11.8	135.5	135.5	0.0%
Middlesex	Greater Brunswick CS	\$10,950	100%	0%	0%	0%	0%	0%	12.8	273.0	130.0	0.0%
Monmouth	Academy Charter High School	\$14,314	62%	18%	5%	0%	7%	8%	11.6	57.8	57.8	0.0%
Monmouth	Hope Academy CS	\$14,531	3%	68%	8%	0%	6%	15%	7.8	84.4	48.2	0.0%
Monmouth	The Red Bank CS	\$13,598	32%	62%	4%	0%	2%	0%	6.5	162.0	101.3	0.0%
Morris	Unity CS	\$12,310	15%	76%	0%	0%	3%	6%	10.5	70.0	58.3	0.0%
Passaic	Classical Academy CS of Clifton	\$7,383	22%	67%	2%	0%	11%	0%	13.5	0.0	65.9	0.0%
Passaic	Paterson CS for Sci/Tech	\$11,205	80%	10%	5%	0%	1%	4%	13.3	89.7	388.7	0.0%
Sussex	Sussex County CS for Technology	\$12,175	6%	72%	2%	0%	15%	5%	8.9	0.0	83.3	0.0%
Union	Central Jersey Arts CS	\$11,712	73%	15%	4%	0%	3%	5%	9.1	149.5	135.9	0.0%
Union	Queen City Academy CS	\$11,025	71%	14%	6%	0%	4%	5%	10.3	78.0	78.0	0.0%
Union	Union County TEAMS CS	\$12,068	83%	0%	4%	0%	13%	0%	13.1	180.0	60.0	0.0%
Warren	Ridge and Valley CS	\$9,060	27%	64%	1%	0%	5%	3%	10.5	0.0	58.4	0.0%

Total Cost Per Pupil - Indicator 1
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average-Operating Type CHARTER	\$10,462		\$11,318		\$12,018	
State median-Operating Type CHARTER	\$10,234		\$11,208		\$12,044	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$6,746 — \$15,040

\$6,804 — \$16,287

\$7,383 — \$16,506

COUNTY

DISTRICT

Atlantic	chARTer~TECH HIGH SCHOOL	\$10,314	31	\$12,211	39	\$13,199	41
Atlantic	Galloway Community CS	\$7,490	3	\$8,387	2	\$9,862	7
Atlantic	Oceanside CS	\$12,041	44	\$12,328	42	\$14,028	48
Atlantic	PleasantTech Academy CS	\$11,128	40	\$11,069	25	\$12,064	29
Bergen	Englewood on the Palisades CS	\$11,745	43	\$11,777	35	\$15,525	54
Bergen	Teaneck Community CS	\$14,461	51	\$12,200	38	\$14,177	49
Camden	Camden Academy Charter HS	\$10,935	37	\$11,382	32	\$13,265	42
Camden	Camden's Pride Charter Schhol	-----	-----	-----	-----	\$9,149	4
Camden	Camden's Promise CS	\$10,988	38	\$12,788	44	\$13,383	44
Camden	D.U.E. Season CS	\$10,234	27	\$11,208	27	\$11,075	18
Camden	Environment Community CS	\$7,294	2	\$8,988	4	\$10,953	13
Camden	Freedom Academy CS	\$8,350	4	\$10,442	19	\$12,023	28
Camden	LEAP Academy University CS	\$9,909	19	\$9,726	8	\$11,295	22
Essex	Discovery CS	\$10,574	35	\$11,188	26	\$12,521	37
Essex	East Orange Community CS	\$10,292	29	\$11,495	34	\$12,348	34
Essex	Gray CS	\$9,000	9	\$10,259	15	\$11,853	25
Essex	Greater Newark CS	\$10,179	25	\$9,683	7	\$12,696	39
Essex	Lady Liberty Academy CS	\$9,849	18	\$10,306	17	\$11,907	26
Essex	Maria L. Varisco-Rogers CS	\$9,324	13	\$10,576	20	\$13,398	45
Essex	Marion P. Thomas CS	\$9,941	21	\$11,325	30	\$10,988	15
Essex	New Horizons Comm. CS	\$9,012	10	\$9,447	5	\$11,002	16
Essex	North Star Acad. CS of Newark	\$10,336	32	\$11,329	31	\$11,416	23
Essex	Robert Treat Academy CS	\$10,352	33	\$11,288	29	\$11,245	21
Essex	TEAM Academy Charter School	\$9,952	22	\$10,180	14	\$12,508	35
Essex	University Heights CS	\$11,358	41	\$9,771	9	\$12,583	38

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average-Operating Type CHARTER		\$10,462		\$11,318		\$12,018	
State median-Operating Type CHARTER		\$10,234		\$11,208		\$12,044	
State average - All operating types		\$12,174		\$12,783		\$13,539	
State median - All operating types		\$11,400		\$12,075		\$12,791	
Low to High Ranges		\$6,746 — \$15,040		\$6,804 — \$16,287		\$7,383 — \$16,506	
COUNTY	DISTRICT						
Hudson	C.R.E.A.T.E. CS	\$11,641	42	\$14,020	48	\$13,075	40
Hudson	Elysian CS of Hoboken	\$13,639	49	\$15,321	51	\$15,055	53
Hudson	Hoboken CS	\$15,040	53	\$15,748	52	\$16,506	56
Hudson	Jersey City Comm. CS	\$9,127	11	\$11,390	33	\$10,037	8
Hudson	Jersey City Golden Door	\$9,633	17	\$10,281	16	\$10,786	11
Hudson	Learning Community CS	\$10,055	24	\$10,438	18	\$11,137	19
Hudson	Liberty Academy CS	\$10,292	29	\$14,358	49	\$13,678	47
Hudson	Schomburg CS	\$9,930	20	\$9,575	6	\$7,813	2
Hudson	Soaring Heights CS	\$8,725	7	\$8,955	3	\$9,522	5
Hudson	University Academy CS	\$11,049	39	\$12,152	37	\$10,963	14
Mercer	Capital Prep Charter School	----	----	----	----	\$10,706	10
Mercer	Emily Fisher CS of Adv. Studies	\$13,734	50	\$13,943	47	\$16,501	55
Mercer	International CS of Trenton	\$10,030	23	\$11,256	28	\$14,729	52
Mercer	Pace CS of Hamilton	\$9,143	12	\$9,785	10	\$10,289	9
Mercer	Paul Robeson Humanities CS	----	----	----	----	\$9,605	6
Mercer	Princeton CS	\$12,948	48	\$12,275	41	\$12,007	27
Mercer	Trenton Community CS	\$9,600	16	\$11,924	36	\$12,512	36
Mercer	Village CS	\$10,673	36	\$10,605	22	\$12,133	31
Middlesex	Central Jersey College Prep CS	\$8,530	5	\$13,471	46	\$13,327	43
Middlesex	Greater Brunswick CS	\$9,547	15	\$9,945	11	\$10,950	12
Monmouth	Academy Charter High School	\$12,721	47	\$12,740	43	\$14,314	50
Monmouth	Hope Academy CS	\$12,614	46	\$16,287	53	\$14,531	51
Monmouth	The Red Bank CS	\$14,706	52	\$14,745	50	\$13,598	46
Morris	Unity CS	\$12,087	45	\$13,294	45	\$12,310	33
Passaic	Classical Academy CS of Clifton	\$6,746	1	\$6,804	1	\$7,383	1

Total Cost Per Pupil Cost - Indicator 1 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average-Operating Type CHARTER		\$10,462		\$11,318		\$12,018	
State median-Operating Type CHARTER		\$10,234		\$11,208		\$12,044	
State average - All operating types		\$12,174		\$12,783		\$13,539	
State median - All operating types		\$11,400		\$12,075		\$12,791	
Low to High Ranges		\$6,746 — \$15,040		\$6,804 — \$16,287		\$7,383 — \$16,506	
COUNTY	DISTRICT						
Passaic	Paterson CS for Sci/Tech	\$10,273	28	\$10,956	24	\$11,205	20
Sussex	Sussex County CS for Technology	\$10,233	26	\$12,271	40	\$12,175	32
Union	Central Jersey Arts CS	\$8,591	6	\$10,833	23	\$11,712	24
Union	Queen City Academy CS	\$10,376	34	\$10,595	21	\$11,025	17
Union	Union County TEAMS CS	\$9,324	13	\$10,074	12	\$12,068	30
Warren	Ridge and Valley CS	\$8,869	8	\$10,125	13	\$9,060	3

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Total Classroom Instruction - Indicator 2
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,283			\$6,174			\$6,689		
State median-Operating Type CHARTER	\$5,200			\$6,073			\$6,530		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges

\$3,426 — \$8,932

0.0%—65.5%

\$3,922 — \$10,123

0.0%—70.7%

\$4,256 — \$9,999

45.3%—65.9%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$5,467	33	53.0%	\$6,713	38	55.0%	\$5,981	15	45.3%
Atlantic	Galloway Community CS	\$4,663	17	62.3%	\$5,442	16	64.9%	\$5,211	4	52.8%
Atlantic	Oceanside CS	\$7,177	49	59.6%	\$7,381	45	59.9%	\$8,042	51	57.3%
Atlantic	PleasantTech Academy CS	\$4,929	21	44.3%	\$6,667	37	60.2%	\$6,452	27	53.5%
Bergen	Englewood on the Palisades CS	\$6,601	46	56.2%	\$8,004	48	68.0%	\$8,921	53	57.5%
Bergen	Teaneck Community CS	\$7,055	48	48.8%	\$5,796	22	47.5%	\$7,337	42	51.8%
Camden	Camden Academy Charter HS	\$5,437	31	49.7%	\$5,651	20	49.6%	\$6,707	33	50.6%
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	-----	-----	0.0%	\$5,085	3	55.6%
Camden	Camden's Promise CS	\$5,746	39	52.3%	\$6,817	40	53.3%	\$7,869	48	58.8%
Camden	D.U.E. Season CS	\$3,920	7	38.3%	\$4,754	5	42.4%	\$5,502	8	49.7%
Camden	Environment Community CS	\$4,576	15	62.7%	\$5,009	9	55.7%	\$6,319	24	57.7%
Camden	Freedom Academy CS	\$3,908	6	46.8%	\$6,145	31	58.8%	\$6,256	22	52.0%
Camden	LEAP Academy University CS	\$5,589	37	56.4%	\$5,091	10	52.3%	\$6,282	23	55.6%
Essex	Discovery CS	\$5,555	35	52.5%	\$4,068	3	36.4%	\$6,524	28	52.1%
Essex	East Orange Community CS	\$5,760	40	56.0%	\$6,078	28	52.9%	\$6,234	20	50.5%
Essex	Gray CS	\$4,638	16	51.5%	\$5,538	18	54.0%	\$6,923	34	58.4%
Essex	Greater Newark CS	\$4,867	20	47.8%	\$5,632	19	58.2%	\$7,389	43	58.2%
Essex	Lady Liberty Academy CS	\$4,699	19	47.7%	\$6,304	34	61.2%	\$6,961	35	58.5%
Essex	Maria L. Varisco-Rogers CS	\$5,266	29	56.5%	\$5,322	12	50.3%	\$7,067	37	52.7%
Essex	Marion P. Thomas CS	\$4,084	10	41.1%	\$6,132	30	54.1%	\$6,004	16	54.6%
Essex	New Horizons Comm. CS	\$3,498	2	38.8%	\$4,818	7	51.0%	\$5,690	10	51.7%
Essex	North Star Acad. CS of Newark	\$6,470	45	62.6%	\$8,009	49	70.7%	\$7,116	38	62.3%
Essex	Robert Treat Academy CS	\$5,495	34	53.1%	\$5,934	26	52.6%	\$5,672	9	50.4%
Essex	TEAM Academy Charter School	\$4,433	12	44.5%	\$5,384	14	52.9%	\$7,167	41	57.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$5,283			\$6,174			\$6,689		
State median-Operating Type CHARTER	\$5,200			\$6,073			\$6,530		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

Low to High Ranges **\$3,426 — \$8,932** **0.0%—65.5%** **\$3,922 — \$10,123** **0.0%—70.7%** **\$4,256 — \$9,999** **45.3%—65.9%**

COUNTY	DISTRICT									
Essex	University Heights CS	\$5,089	24	44.8%	\$4,790	6	49.0%	\$6,535	29	51.9%
Hudson	C.R.E.A.T.E. CS	\$5,555	35	47.7%	\$5,914	25	42.2%	\$7,425	44	56.8%
Hudson	Elysian CS of Hoboken	\$8,932	53	65.5%	\$10,123	53	66.1%	\$9,506	54	63.1%
Hudson	Hoboken CS	\$8,840	51	58.8%	\$9,375	52	59.5%	\$9,999	56	60.6%
Hudson	Jersey City Comm. CS	\$5,382	30	59.0%	\$6,624	35	58.2%	\$6,576	30	65.5%
Hudson	Jersey City Golden Door	\$4,476	14	46.5%	\$6,183	32	60.1%	\$5,888	14	54.6%
Hudson	Learning Community CS	\$4,676	18	46.5%	\$6,646	36	63.7%	\$6,436	26	57.8%
Hudson	Liberty Academy CS	\$4,005	9	38.9%	\$7,899	47	55.0%	\$7,144	39	52.2%
Hudson	Schomburg CS	\$3,426	1	34.5%	\$3,946	2	41.2%	\$4,256	1	54.5%
Hudson	Soaring Heights CS	\$5,200	27	59.6%	\$5,474	17	61.1%	\$5,464	7	57.4%
Hudson	University Academy CS	\$5,090	25	46.1%	\$7,313	44	60.2%	\$6,072	17	55.4%
Mercer	Capital Prep Charter School	-----	-----	0.0%	-----	-----	0.0%	\$5,745	12	53.7%
Mercer	Emily Fisher CS of Adv. Studies	\$6,372	44	46.4%	\$7,123	42	51.1%	\$9,542	55	57.8%
Mercer	International CS of Trenton	\$4,992	23	49.8%	\$6,073	27	54.0%	\$7,970	50	54.1%
Mercer	Pace CS of Hamilton	\$3,973	8	43.5%	\$4,679	4	47.8%	\$5,710	11	55.5%
Mercer	Paul Robeson Humanities CS	-----	-----	0.0%	-----	-----	0.0%	\$5,338	5	55.6%
Mercer	Princeton CS	\$7,213	50	55.7%	\$7,231	43	58.9%	\$7,908	49	65.9%
Mercer	Trenton Community CS	\$5,261	28	54.8%	\$4,929	8	41.3%	\$6,235	21	49.8%
Mercer	Village CS	\$3,843	5	36.0%	\$5,707	21	53.8%	\$6,210	19	51.2%
Middlesex	Central Jersey College Prep CS	\$4,134	11	48.5%	\$5,845	24	43.4%	\$7,164	40	53.8%
Middlesex	Greater Brunswick CS	\$5,788	42	60.6%	\$6,119	29	61.5%	\$6,366	25	58.1%
Monmouth	Academy Charter High School	\$6,025	43	47.4%	\$6,942	41	54.5%	\$7,807	46	54.5%
Monmouth	Hope Academy CS	\$5,780	41	45.8%	\$8,068	50	49.5%	\$7,775	45	53.5%
Monmouth	The Red Bank CS	\$8,909	52	60.6%	\$9,256	51	62.8%	\$8,474	52	62.3%

Total Classroom Instruction - Indicator 2 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$5,283			\$6,174			\$6,689		
State median-Operating Type CHARTER		\$5,200			\$6,073			\$6,530		
State average - All operating types		\$7,171			\$7,511			\$7,968		
State median - All operating types		\$6,833			\$7,167			\$7,601		
Low to High Ranges		\$3,426 — \$8,932		0.0%—65.5%	\$3,922 — \$10,123		0.0%—70.7%	\$4,256 — \$9,999		45.3%—65.9%
COUNTY	DISTRICT									
Morris	Unity CS	\$6,781	47	56.1%	\$7,661	46	57.6%	\$6,977	36	56.7%
Passaic	Classical Academy CS of Clifton	\$3,503	3	51.9%	\$3,922	1	57.6%	\$4,645	2	62.9%
Passaic	Paterson CS for Sci/Tech	\$4,442	13	43.2%	\$5,370	13	49.0%	\$6,147	18	54.9%
Sussex	Sussex County CS for Technology	\$5,454	32	53.3%	\$6,786	39	55.3%	\$7,856	47	64.5%
Union	Central Jersey Arts CS	\$5,179	26	60.3%	\$5,401	15	49.9%	\$6,581	31	56.2%
Union	Queen City Academy CS	\$5,694	38	54.9%	\$5,808	23	54.8%	\$5,854	13	53.1%
Union	Union County TEAMS CS	\$3,678	4	39.4%	\$5,092	11	50.5%	\$6,625	32	54.9%
Warren	Ridge and Valley CS	\$4,977	22	56.1%	\$6,189	33	61.1%	\$5,409	6	59.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$4,687			\$5,538			\$5,914		
State median-Operating Type CHARTER	\$4,723			\$5,338			\$5,669		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges	\$81 — \$8,584	0.0% — 62.9%	0.0% — 97.5%	\$3,389 — \$9,709	0.0% — 63.4%	0.0% — 96.0%	\$3,598 — \$9,112	35.6% — 60.8%	68.3% — 97.3%
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COUNTY	DISTRICT												
Atlantic	chARTer~TECH HIGH SCHOOL	\$5,047	36	48.9%	92.3%	\$6,364	40	52.1%	94.8%	\$5,518	21	41.8%	92.3%
Atlantic	Galloway Community CS	\$4,548	23	60.7%	97.5%	\$5,119	21	61.0%	94.1%	\$4,583	6	46.5%	87.9%
Atlantic	Oceanside CS	\$6,399	47	53.1%	89.2%	\$6,381	42	51.8%	86.5%	\$7,152	49	51.0%	88.9%
Atlantic	PleasantTech Academy CS	\$4,509	21	40.5%	91.5%	\$6,376	41	57.6%	95.6%	\$6,112	36	50.7%	94.7%
Bergen	Englewood on the Palisades CS	\$6,226	46	53.0%	94.3%	\$7,279	48	61.8%	90.9%	\$8,144	53	52.5%	91.3%
Bergen	Teaneck Community CS	\$6,722	50	46.5%	95.3%	\$5,494	28	45.0%	94.8%	\$6,966	47	49.1%	94.9%
Camden	Camden Academy Charter HS	\$4,907	30	44.9%	90.3%	\$5,223	25	45.9%	92.4%	\$5,602	26	42.2%	83.5%
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$4,144	3	45.3%	81.5%
Camden	Camden's Promise CS	\$4,968	31	45.2%	86.5%	\$6,320	39	49.4%	92.7%	\$6,552	43	49.0%	83.3%
Camden	D.U.E. Season CS	\$3,681	11	36.0%	93.9%	\$4,484	9	40.0%	94.3%	\$4,908	8	44.3%	89.2%
Camden	Environment Community CS	\$3,749	12	51.4%	81.9%	\$4,169	7	46.4%	83.2%	\$5,373	17	49.1%	85.0%
Camden	Freedom Academy CS	\$3,299	4	39.5%	84.4%	\$5,280	26	50.6%	85.9%	\$5,562	23	46.3%	88.9%
Camden	LEAP Academy University CS	\$5,040	35	50.9%	90.2%	\$4,516	10	46.4%	88.7%	\$5,636	28	49.9%	89.7%
Essex	Discovery CS	\$4,974	33	47.0%	89.5%	\$3,389	1	30.3%	83.3%	\$4,457	5	35.6%	68.3%
Essex	East Orange Community CS	\$5,600	45	54.4%	97.2%	\$5,567	30	48.4%	91.6%	\$5,767	30	46.7%	92.5%
Essex	Gray CS	\$4,165	17	46.3%	89.8%	\$4,853	16	47.3%	87.6%	\$6,033	33	50.9%	87.1%
Essex	Greater Newark CS	\$4,189	18	41.2%	86.1%	\$5,049	19	52.1%	89.6%	\$6,695	44	52.7%	90.6%
Essex	Lady Liberty Academy CS	\$4,199	19	42.6%	89.4%	\$5,958	35	57.8%	94.5%	\$6,335	41	53.2%	91.0%
Essex	Maria L. Varisco-Rogers CS	\$5,047	36	54.1%	95.8%	\$5,021	18	47.5%	94.3%	\$5,972	32	44.6%	84.5%
Essex	Marion P. Thomas CS	\$3,778	13	38.0%	92.5%	\$5,338	27	47.1%	87.1%	\$5,429	20	49.4%	90.4%
Essex	New Horizons Comm. CS	\$3,372	6	37.4%	96.4%	\$4,624	12	48.9%	96.0%	\$5,147	11	46.8%	90.5%
Essex	North Star Acad. CS of Newark	\$5,431	42	52.5%	83.9%	\$6,858	46	60.5%	85.6%	\$6,104	35	53.5%	85.8%
Essex	Robert Treat Academy CS	\$5,165	39	49.9%	94.0%	\$5,555	29	49.2%	93.6%	\$5,177	12	46.0%	91.3%
Essex	TEAM Academy Charter School	\$3,241	3	32.6%	73.1%	\$3,910	5	38.4%	72.6%	\$5,321	16	42.5%	74.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Class Instruction
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State average-Operating Type CHARTER	\$4,687			\$5,538			\$5,914		
State median-Operating Type CHARTER	\$4,723			\$5,338			\$5,669		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges	\$81 — \$8,584	0.0% — 62.9%	0.0% — 97.5%	\$3,389 — \$9,709	0.0% — 63.4%	0.0% — 96.0%	\$3,598 — \$9,112	35.6% — 60.8%	68.3% — 97.3%
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COUNTY	DISTRICT												
Essex	University Heights CS	\$4,402	20	38.8%	86.5%	\$4,571	11	46.8%	95.4%	\$5,591	25	44.4%	85.6%
Hudson	C.R.E.A.T.E. CS	\$4,968	31	42.7%	89.4%	\$5,163	23	36.8%	87.3%	\$6,172	38	47.2%	83.1%
Hudson	Elysian CS of Hoboken	\$8,584	53	62.9%	96.1%	\$9,709	53	63.4%	95.9%	\$9,112	56	60.5%	95.9%
Hudson	Hoboken CS	\$7,684	51	51.1%	86.9%	\$8,362	51	53.1%	89.2%	\$8,943	55	54.2%	89.4%
Hudson	Jersey City Comm. CS	\$5,099	38	55.9%	94.7%	\$6,132	36	53.8%	92.6%	\$6,056	34	60.3%	92.1%
Hudson	Jersey City Golden Door	\$4,008	16	41.6%	89.5%	\$5,646	31	54.9%	91.3%	\$5,401	18	50.1%	91.7%
Hudson	Learning Community CS	\$3,952	15	39.3%	84.5%	\$5,709	32	54.7%	85.9%	\$5,802	31	52.1%	90.1%
Hudson	Liberty Academy CS	\$3,822	14	37.1%	95.4%	\$6,947	47	48.4%	87.9%	\$6,537	42	47.8%	91.5%
Hudson	Schomburg CS	\$81	1	0.8%	2.4%	\$3,576	2	37.3%	90.6%	\$3,598	1	46.1%	84.5%
Hudson	Soaring Heights CS	\$4,619	25	52.9%	88.8%	\$4,833	15	54.0%	88.3%	\$4,941	9	51.9%	90.4%
Hudson	University Academy CS	\$4,567	24	41.3%	89.7%	\$6,815	45	56.1%	93.2%	\$5,527	22	50.4%	91.0%
Mercer	Capital Prep Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$5,045	10	47.1%	87.8%
Mercer	Emily Fisher CS of Adv. Studies	\$5,439	44	39.6%	85.4%	\$6,639	43	47.6%	93.2%	\$8,662	54	52.5%	90.8%
Mercer	International CS of Trenton	\$4,540	22	45.3%	90.9%	\$5,202	24	46.2%	85.7%	\$6,781	46	46.0%	85.1%
Mercer	Pace CS of Hamilton	\$3,607	10	39.4%	90.8%	\$4,007	6	41.0%	85.6%	\$4,633	7	45.0%	81.1%
Mercer	Paul Robeson Humanities CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$4,227	4	44.0%	79.2%
Mercer	Princeton CS	\$6,458	48	49.9%	89.5%	\$6,735	44	54.9%	93.1%	\$7,305	50	60.8%	92.4%
Mercer	Trenton Community CS	\$4,793	28	49.9%	91.1%	\$4,215	8	35.3%	85.5%	\$5,587	24	44.7%	89.6%
Mercer	Village CS	\$3,574	9	33.5%	93.0%	\$5,155	22	48.6%	90.3%	\$5,293	15	43.6%	85.2%
Middlesex	Central Jersey College Prep CS	\$3,421	7	40.1%	82.8%	\$4,663	13	34.6%	79.8%	\$5,608	27	42.1%	78.3%
Middlesex	Greater Brunswick CS	\$5,416	41	56.7%	93.6%	\$5,719	33	57.5%	93.5%	\$6,191	39	56.5%	97.3%
Monmouth	Academy Charter High School	\$5,235	40	41.1%	86.9%	\$6,171	37	48.4%	88.9%	\$6,268	40	43.8%	80.3%
Monmouth	Hope Academy CS	\$5,437	43	43.1%	94.1%	\$7,717	50	47.4%	95.6%	\$7,393	51	50.9%	95.1%
Monmouth	The Red Bank CS	\$8,076	52	54.9%	90.6%	\$8,628	52	58.5%	93.2%	\$7,900	52	58.1%	93.2%

Classroom Salaries & Benefits - Indicator 3 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
State average-Operating Type CHARTER	\$4,687			\$5,538			\$5,914		
State median-Operating Type CHARTER	\$4,723			\$5,338			\$5,669		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges		\$81 — \$8,584		0.0% — 62.9%		0.0% — 97.5%		\$3,389 — \$9,709		0.0% — 63.4%		0.0% — 96.0%		\$3,598 — \$9,112		35.6% — 60.8%		68.3% — 97.3%	
COUNTY	DISTRICT																		
Morris	Unity CS	\$6,502	49	53.8%	95.9%	\$7,314	49	55.0%	95.5%	\$6,712	45	54.5%	96.2%						
Passaic	Classical Academy CS of Clifton	\$3,331	5	49.4%	95.1%	\$3,616	3	53.1%	92.2%	\$3,957	2	53.6%	85.2%						
Passaic	Paterson CS for Sci/Tech	\$3,134	2	30.5%	70.6%	\$3,891	4	35.5%	72.5%	\$5,415	19	48.3%	88.1%						
Sussex	Sussex County CS for Technology	\$4,721	26	46.1%	86.6%	\$6,185	38	50.4%	91.1%	\$7,096	48	58.3%	90.3%						
Union	Central Jersey Arts CS	\$4,993	34	58.1%	96.4%	\$5,056	20	46.7%	93.6%	\$6,118	37	52.2%	93.0%						
Union	Queen City Academy CS	\$4,861	29	46.9%	85.4%	\$4,929	17	46.5%	84.9%	\$5,197	13	47.1%	88.8%						
Union	Union County TEAMS CS	\$3,488	8	37.4%	94.8%	\$4,679	14	46.4%	91.9%	\$5,702	29	47.2%	86.1%						
Warren	Ridge and Valley CS	\$4,723	27	53.3%	94.9%	\$5,832	34	57.6%	94.2%	\$5,265	14	58.1%	97.3%						

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$340			\$356			\$470		
State median-Operating Type CHARTER		\$279			\$334			\$407		
State average - All operating types		\$273			\$281			\$313		
State median - All operating types		\$276			\$280			\$306		
Low to High Ranges		\$66 — \$1,193		0.0%—11.6%	\$94 — \$983		0.0%—7.3%	\$117 — \$1,200		1.0%—10.1%
COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$200	18	1.9%	\$161	5	1.3%	\$207	7	1.6%
Atlantic	Galloway Community CS	\$108	4	1.4%	\$323	25	3.9%	\$386	25	3.9%
Atlantic	Oceanside CS	\$658	49	5.5%	\$752	52	6.1%	\$631	43	4.5%
Atlantic	PleasantTech Academy CS	\$287	28	2.6%	\$201	10	1.8%	\$255	10	2.1%
Bergen	Englewood on the Palisades CS	\$253	23	2.1%	\$380	37	3.2%	\$335	21	2.2%
Bergen	Teaneck Community CS	\$196	17	1.4%	\$214	11	1.8%	\$226	8	1.6%
Camden	Camden Academy Charter HS	\$489	41	4.5%	\$323	25	2.8%	\$740	49	5.6%
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	-----	-----	0.0%	\$524	36	5.7%
Camden	Camden's Promise CS	\$461	40	4.2%	\$334	27	2.6%	\$854	54	6.4%
Camden	D.U.E. Season CS	\$176	15	1.7%	\$235	14	2.1%	\$444	31	4.0%
Camden	Environment Community CS	\$634	47	8.7%	\$454	42	5.1%	\$310	16	2.8%
Camden	Freedom Academy CS	\$391	37	4.7%	\$346	32	3.3%	\$392	27	3.3%
Camden	LEAP Academy University CS	\$453	39	4.6%	\$360	34	3.7%	\$483	34	4.3%
Essex	Discovery CS	\$229	22	2.2%	\$110	2	1.0%	\$1,200	56	9.6%
Essex	East Orange Community CS	\$103	3	1.0%	\$298	21	2.6%	\$258	11	2.1%
Essex	Gray CS	\$262	25	2.9%	\$348	33	3.4%	\$529	38	4.5%
Essex	Greater Newark CS	\$548	44	5.4%	\$478	45	4.9%	\$520	35	4.1%
Essex	Lady Liberty Academy CS	\$299	30	3.0%	\$277	19	2.7%	\$388	26	3.3%
Essex	Maria L. Varisco-Rogers CS	\$219	20	2.3%	\$301	23	2.8%	\$757	50	5.7%
Essex	Marion P. Thomas CS	\$160	11	1.6%	\$638	51	5.6%	\$311	17	2.8%
Essex	New Horizons Comm. CS	\$116	5	1.3%	\$177	8	1.9%	\$314	18	2.9%
Essex	North Star Acad. CS of Newark	\$367	35	3.5%	\$549	48	4.8%	\$688	46	6.0%
Essex	Robert Treat Academy CS	\$331	33	3.2%	\$341	30	3.0%	\$472	32	4.2%
Essex	TEAM Academy Charter School	\$522	43	5.2%	\$476	44	4.7%	\$789	52	6.3%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$340			\$356			\$470		
State median-Operating Type CHARTER	\$279			\$334			\$407		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges

\$66 — \$1,193

0.0%—11.6%

\$94 — \$983

0.0%—7.3%

\$117 — \$1,200

1.0%—10.1%

COUNTY DISTRICT

Essex	University Heights CS	\$639	48	5.6%	\$217	12	2.2%	\$709	47	5.6%
Hudson	C.R.E.A.T.E. CS	\$219	20	1.9%	\$365	35	2.6%	\$763	51	5.8%
Hudson	Elysian CS of Hoboken	\$166	14	1.2%	\$174	7	1.1%	\$177	4	1.2%
Hudson	Hoboken CS	\$625	46	4.2%	\$511	46	3.2%	\$477	33	2.9%
Hudson	Jersey City Comm. CS	\$89	2	1.0%	\$337	29	3.0%	\$421	30	4.2%
Hudson	Jersey City Golden Door	\$323	32	3.3%	\$430	41	4.2%	\$404	28	3.7%
Hudson	Learning Community CS	\$290	29	2.9%	\$342	31	3.3%	\$279	13	2.5%
Hudson	Liberty Academy CS	\$162	13	1.6%	\$629	50	4.4%	\$331	20	2.4%
Hudson	Schomburg CS	----	----	0.0%	\$151	4	1.6%	\$198	6	2.5%
Hudson	Soaring Heights CS	\$384	36	4.4%	\$409	38	4.6%	\$327	19	3.4%
Hudson	University Academy CS	\$258	24	2.3%	\$242	16	2.0%	\$296	14	2.7%
Mercer	Capital Prep Charter School	----	----	0.0%	----	----	0.0%	\$625	42	5.8%
Mercer	Emily Fisher CS of Adv. Studies	\$703	51	5.1%	\$247	17	1.8%	\$603	40	3.7%
Mercer	International CS of Trenton	\$194	16	1.9%	\$517	47	4.6%	\$667	45	4.5%
Mercer	Pace CS of Hamilton	\$133	7	1.5%	\$461	43	4.7%	\$410	29	4.0%
Mercer	Paul Robeson Humanities CS	----	----	0.0%	----	----	0.0%	\$972	55	10.1%
Mercer	Princeton CS	\$346	34	2.7%	\$257	18	2.1%	\$303	15	2.5%
Mercer	Trenton Community CS	\$274	26	2.9%	\$412	39	3.5%	\$547	39	4.4%
Mercer	Village CS	\$66	1	0.6%	\$94	1	0.9%	\$631	43	5.2%
Middlesex	Central Jersey College Prep CS	\$602	45	7.1%	\$983	53	7.3%	\$836	53	6.3%
Middlesex	Greater Brunswick CS	\$160	11	1.7%	\$129	3	1.3%	\$147	3	1.3%
Monmouth	Academy Charter High School	\$452	38	3.6%	\$236	15	1.8%	\$616	41	4.3%
Monmouth	Hope Academy CS	\$283	27	2.2%	\$312	24	1.9%	\$252	9	1.7%
Monmouth	The Red Bank CS	\$514	42	3.5%	\$366	36	2.5%	\$346	22	2.5%

Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$340			\$356			\$470		
State median-Operating Type CHARTER	\$279			\$334			\$407		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges		\$66 — \$1,193		0.0%—11.6%	\$94 — \$983		0.0%—7.3%	\$117 — \$1,200		1.0%—10.1%
COUNTY	DISTRICT									
Morris	Unity CS	\$118	6	1.0%	\$169	6	1.3%	\$117	1	1.0%
Passaic	Classical Academy CS of Clifton	\$149	9	2.2%	\$195	9	2.9%	\$179	5	2.4%
Passaic	Paterson CS for Sci/Tech	\$1,193	52	11.6%	\$553	49	5.0%	\$354	23	3.2%
Sussex	Sussex County CS for Technology	\$321	31	3.1%	\$298	21	2.4%	\$524	36	4.3%
Union	Central Jersey Arts CS	\$140	8	1.6%	\$296	20	2.7%	\$275	12	2.4%
Union	Queen City Academy CS	\$684	50	6.6%	\$423	40	4.0%	\$358	24	3.2%
Union	Union County TEAMS CS	\$151	10	1.6%	\$229	13	2.3%	\$722	48	6.0%
Warren	Ridge and Valley CS	\$218	19	2.5%	\$335	28	3.3%	\$126	2	1.4%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$271			\$287			\$306		
State median-Operating Type CHARTER	\$193			\$231			\$257		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$7 — \$3,345

0.0%—33.7%

\$3 — \$998

0.0%—9.8%

\$18 — \$1,057

0.2%—8.5%

COUNTY	DISTRICT									
Atlantic	chARter~TECH HIGH SCHOOL	\$220	35	2.1%	\$188	20	1.5%	\$255	28	1.9%
Atlantic	Galloway Community CS	\$7	1	0.1%	----	----	0.0%	\$242	26	2.4%
Atlantic	Oceanside CS	\$121	16	1.0%	\$249	30	2.0%	\$259	29	1.8%
Atlantic	Pleasantech Academy CS	\$133	19	1.2%	\$89	10	0.8%	\$85	6	0.7%
Bergen	Englewood on the Palisades CS	\$123	17	1.0%	\$345	38	2.9%	\$442	44	2.8%
Bergen	Teaneck Community CS	\$137	20	0.9%	\$88	9	0.7%	\$146	11	1.0%
Camden	Camden Academy Charter HS	\$41	7	0.4%	\$105	11	0.9%	\$364	41	2.7%
Camden	Camden's Pride Charter Schhol	----	----	0.0%	----	----	0.0%	\$417	43	4.6%
Camden	Camden's Promise CS	\$317	40	2.9%	\$163	17	1.3%	\$463	46	3.5%
Camden	D.U.E. Season CS	\$63	12	0.6%	\$35	4	0.3%	\$151	13	1.4%
Camden	Environment Community CS	\$193	26	2.6%	\$385	40	4.3%	\$636	51	5.8%
Camden	Freedom Academy CS	\$218	34	2.6%	\$519	45	5.0%	\$302	36	2.5%
Camden	LEAP Academy University CS	\$97	13	1.0%	\$216	24	2.2%	\$163	14	1.4%
Essex	Discovery CS	\$352	43	3.3%	\$570	47	5.1%	\$867	54	6.9%
Essex	East Orange Community CS	\$58	10	0.6%	\$214	23	1.9%	\$209	19	1.7%
Essex	Gray CS	\$212	32	2.4%	\$337	37	3.3%	\$360	40	3.0%
Essex	Greater Newark CS	\$130	18	1.3%	\$105	11	1.1%	\$173	15	1.4%
Essex	Lady Liberty Academy CS	\$202	30	2.0%	\$69	8	0.7%	\$238	25	2.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%	\$338	38	2.5%
Essex	Marion P. Thomas CS	\$146	22	1.5%	\$155	15	1.4%	\$265	30	2.4%
Essex	New Horizons Comm. CS	\$9	2	0.1%	\$17	2	0.2%	\$228	21	2.1%
Essex	North Star Acad. CS of Newark	\$672	50	6.5%	\$602	49	5.3%	\$325	37	2.8%
Essex	Robert Treat Academy CS	----	----	0.0%	\$38	5	0.3%	\$22	2	0.2%
Essex	TEAM Academy Charter School	\$670	49	6.7%	\$998	51	9.8%	\$1,057	56	8.5%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$271			\$287			\$306		
State median-Operating Type CHARTER	\$193			\$231			\$257		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges

\$7 — \$3,345

0.0%—33.7%

\$3 — \$998

0.0%—9.8%

\$18 — \$1,057

0.2%—8.5%

COUNTY	DISTRICT									
Essex	University Heights CS	\$48	9	0.4%	\$3	1	0.0%	\$236	23	1.9%
Hudson	C.R.E.A.T.E. CS	\$368	44	3.2%	\$386	41	2.8%	\$491	47	3.8%
Hudson	Elysian CS of Hoboken	\$182	25	1.3%	\$240	29	1.6%	\$217	20	1.4%
Hudson	Hoboken CS	\$532	48	3.5%	\$502	44	3.2%	\$580	50	3.5%
Hudson	Jersey City Comm. CS	\$194	27	2.1%	\$155	15	1.4%	\$99	7	1.0%
Hudson	Jersey City Golden Door	\$145	21	1.5%	\$107	13	1.0%	\$83	5	0.8%
Hudson	Learning Community CS	\$435	47	4.3%	\$595	48	5.7%	\$355	39	3.2%
Hudson	Liberty Academy CS	\$22	3	0.2%	\$324	36	2.3%	\$276	31	2.0%
Hudson	Schomburg CS	\$3,345	51	33.7%	\$219	25	2.3%	\$460	45	5.9%
Hudson	Soaring Heights CS	\$198	29	2.3%	\$231	26	2.6%	\$196	17	2.1%
Hudson	University Academy CS	\$265	39	2.4%	\$256	31	2.1%	\$250	27	2.3%
Mercer	Capital Prep Charter School	-----	-----	0.0%	-----	-----	0.0%	\$75	4	0.7%
Mercer	Emily Fisher CS of Adv. Studies	\$230	36	1.7%	\$238	27	1.7%	\$278	32	1.7%
Mercer	International CS of Trenton	\$258	38	2.6%	\$354	39	3.1%	\$523	49	3.5%
Mercer	Pace CS of Hamilton	\$233	37	2.5%	\$211	22	2.2%	\$668	52	6.5%
Mercer	Paul Robeson Humanities CS	-----	-----	0.0%	-----	-----	0.0%	\$139	10	1.4%
Mercer	Princeton CS	\$409	45	3.2%	\$239	28	1.9%	\$300	35	2.5%
Mercer	Trenton Community CS	\$194	27	2.0%	\$302	34	2.5%	\$101	8	0.8%
Mercer	Village CS	\$202	30	1.9%	\$458	43	4.3%	\$286	33	2.4%
Middlesex	Central Jersey College Prep CS	\$111	14	1.3%	\$199	21	1.5%	\$720	53	5.4%
Middlesex	Greater Brunswick CS	\$212	32	2.2%	\$270	33	2.7%	\$28	3	0.3%
Monmouth	Academy Charter High School	\$338	42	2.7%	\$536	46	4.2%	\$924	55	6.5%
Monmouth	Hope Academy CS	\$60	11	0.5%	\$40	6	0.2%	\$130	9	0.9%
Monmouth	The Red Bank CS	\$319	41	2.2%	\$262	32	1.8%	\$229	22	1.7%

Classroom Purchased Services and Other - Indicator 5 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$271			\$287			\$306		
State median-Operating Type CHARTER	\$193			\$231			\$257		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges		\$7 — \$3,345		0.0%–33.7%	\$3 — \$998		0.0%–9.8%	\$18 — \$1,057		0.2%–8.5%
COUNTY	DISTRICT									
Morris	Unity CS	\$161	24	1.3%	\$179	18	1.3%	\$148	12	1.2%
Passaic	Classical Academy CS of Clifton	\$23	4	0.3%	\$110	14	1.6%	\$509	48	6.9%
Passaic	Paterson CS for Sci/Tech	\$115	15	1.1%	\$926	50	8.5%	\$379	42	3.4%
Sussex	Sussex County CS for Technology	\$412	46	4.0%	\$303	35	2.5%	\$236	23	1.9%
Union	Central Jersey Arts CS	\$46	8	0.5%	\$49	7	0.5%	\$187	16	1.6%
Union	Queen City Academy CS	\$148	23	1.4%	\$457	42	4.3%	\$299	34	2.7%
Union	Union County TEAMS CS	\$40	6	0.4%	\$184	19	1.8%	\$201	18	1.7%
Warren	Ridge and Valley CS	\$36	5	0.4%	\$22	3	0.2%	\$18	1	0.2%

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Total Support Services - Indicator 6
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,511			\$1,197			\$1,661		
State median-Operating Type CHARTER	\$1,158			\$1,256			\$1,615		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges

\$383 — \$3,199

0.0%—29.3%

\$88 — \$2,498

0.0%—25.2%

\$663 — \$2,874

6.7%—22.5%

COUNTY	DISTRICT									
Atlantic	chARTer~TECH HIGH SCHOOL	\$946	4	9.2%	\$1,024	11	8.4%	\$2,140	47	16.2%
Atlantic	Galloway Community CS	\$1,051	8	14.0%	\$1,055	12	12.6%	\$1,955	41	19.8%
Atlantic	Oceanside CS	\$984	7	8.2%	\$890	10	7.2%	\$1,157	12	8.2%
Atlantic	PleasantTech Academy CS	-----	-----	0.0%	\$1,342	17	12.1%	\$1,677	31	13.9%
Bergen	Englewood on the Palisades CS	-----	-----	0.0%	\$1,900	23	16.1%	\$2,391	53	15.4%
Bergen	Teaneck Community CS	-----	-----	0.0%	-----	-----	0.0%	\$1,320	14	9.3%
Camden	Camden Academy Charter HS	\$3,199	20	29.3%	-----	-----	0.0%	\$1,934	39	14.6%
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	-----	-----	0.0%	\$898	5	9.8%
Camden	Camden's Promise CS	-----	-----	0.0%	-----	-----	0.0%	\$1,678	32	12.5%
Camden	D.U.E. Season CS	-----	-----	0.0%	\$552	6	4.9%	\$1,410	19	12.7%
Camden	Environment Community CS	\$383	1	5.3%	\$1,256	14	14.0%	\$1,840	37	16.8%
Camden	Freedom Academy CS	\$1,398	13	16.7%	\$1,137	13	10.9%	\$2,094	45	17.4%
Camden	LEAP Academy University CS	\$2,488	18	25.1%	\$2,453	26	25.2%	\$2,007	42	17.8%
Essex	Discovery CS	-----	-----	0.0%	-----	-----	0.0%	\$1,038	10	8.3%
Essex	East Orange Community CS	-----	-----	0.0%	-----	-----	0.0%	\$2,781	55	22.5%
Essex	Gray CS	-----	-----	0.0%	-----	-----	0.0%	\$978	9	8.3%
Essex	Greater Newark CS	\$2,050	16	20.1%	\$1,763	22	18.2%	\$2,020	44	15.9%
Essex	Lady Liberty Academy CS	-----	-----	0.0%	-----	-----	0.0%	\$2,172	48	18.2%
Essex	Maria L. Varisco-Rogers CS	\$751	3	8.1%	\$1,688	21	16.0%	\$2,224	50	16.6%
Essex	Marion P. Thomas CS	\$1,159	11	11.7%	\$1,645	20	14.5%	\$1,371	17	12.5%
Essex	New Horizons Comm. CS	-----	-----	0.0%	-----	-----	0.0%	\$1,526	25	13.9%
Essex	North Star Acad. CS of Newark	-----	-----	0.0%	-----	-----	0.0%	\$761	2	6.7%
Essex	Robert Treat Academy CS	\$983	6	9.5%	\$1,365	18	12.1%	\$1,492	23	13.3%
Essex	TEAM Academy Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,499	24	12.0%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,511			\$1,197			\$1,661		
State median-Operating Type CHARTER	\$1,158			\$1,256			\$1,615		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges		\$383 — \$3,199		0.0%—29.3%	\$88 — \$2,498		0.0%—25.2%	\$663 — \$2,874		6.7%—22.5%
COUNTY	DISTRICT									
Essex	University Heights CS	----	----	0.0%	----	----	0.0%	\$2,266	51	18.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	\$2,308	52	17.7%
Hudson	Elysian CS of Hoboken	----	----	0.0%	----	----	0.0%	\$1,786	33	11.9%
Hudson	Hoboken CS	\$2,318	17	15.4%	\$2,498	27	15.9%	\$1,874	38	11.4%
Hudson	Jersey City Comm. CS	\$1,157	10	12.7%	\$1,339	16	11.8%	\$1,354	16	13.5%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	\$1,339	15	12.4%
Hudson	Learning Community CS	----	----	0.0%	----	----	0.0%	\$1,671	30	15.0%
Hudson	Liberty Academy CS	\$1,434	15	13.9%	\$572	7	4.0%	\$2,222	49	16.2%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	\$1,433	20	18.3%
Hudson	Soaring Heights CS	\$580	2	6.6%	\$524	5	5.8%	\$921	8	9.7%
Hudson	University Academy CS	----	----	0.0%	\$434	4	3.6%	\$1,452	21	13.2%
Mercer	Capital Prep Charter School	----	----	0.0%	----	----	0.0%	\$1,391	18	13.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	\$1,915	24	13.7%	\$2,874	56	17.4%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	\$2,509	54	17.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	\$913	7	8.9%
Mercer	Paul Robeson Humanities CS	----	----	0.0%	----	----	0.0%	\$909	6	9.5%
Mercer	Princeton CS	----	----	0.0%	----	----	0.0%	\$1,611	28	13.4%
Mercer	Trenton Community CS	----	----	0.0%	\$592	8	5.0%	\$1,823	36	14.6%
Mercer	Village CS	----	----	0.0%	----	----	0.0%	\$1,820	35	15.0%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	\$234	2	1.7%	\$1,796	34	13.5%
Middlesex	Greater Brunswick CS	\$1,077	9	11.3%	\$822	9	8.3%	\$1,155	11	10.5%
Monmouth	Academy Charter High School	\$1,247	12	9.8%	\$1,303	15	10.2%	\$2,122	46	14.8%
Monmouth	Hope Academy CS	----	----	0.0%	\$358	3	2.2%	\$2,012	43	13.8%
Monmouth	The Red Bank CS	\$2,657	19	18.1%	\$2,157	25	14.6%	\$1,940	40	14.3%

Total Support Services - Indicator 6 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$1,511			\$1,197			\$1,661		
State median-Operating Type CHARTER	\$1,158			\$1,256			\$1,615		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

Low to High Ranges		\$383 — \$3,199		0.0%—29.3%	\$88 — \$2,498		0.0%—25.2%	\$663 — \$2,874		6.7%—22.5%
COUNTY	DISTRICT									
Morris	Unity CS	\$1,428	14	11.8%	\$1,430	19	10.8%	\$1,467	22	11.9%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	\$663	1	9.0%
Passaic	Paterson CS for Sci/Tech	\$971	5	9.5%	\$88	1	0.8%	\$1,618	29	14.4%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	\$875	4	7.2%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	\$1,557	26	13.3%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	\$1,283	13	11.6%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	\$1,607	27	13.3%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	\$782	3	8.6%

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Support Services Salaries & Benefits - Indicator 7
Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Supp Cost / Pupil Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Supp Cost / Pupil Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Supp Cost / Pupil Services
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State average-Operating Type CHARTER	\$856			\$698			\$1,020		
State median-Operating Type CHARTER	\$724			\$692			\$990		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges	\$39 —\$2,442	0.0%—22.3%	0.0%—100.0	\$13 —\$1,915	0.0%— 13.7%	0.0%—100.0%	\$208 —\$2,251	2.3%—18.2%	20.4%—91.8%
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COUNTY	DISTRICT												
Atlantic	chARTer~TECH HIGH SCHOOL	\$626	8	6.1%	66.2%	\$718	14	5.9%	70.1%	\$1,756	54	13.3%	82.1%
Atlantic	Galloway Community CS	\$651	10	8.7%	61.9%	\$398	8	4.8%	37.7%	\$1,372	48	13.9%	70.2%
Atlantic	Oceanside CS	\$242	3	2.0%	24.6%	\$276	4	2.2%	31.0%	\$624	14	4.5%	53.9%
Atlantic	PleasantTech Academy CS	----	----	0.0%	0.0%	\$1,300	24	11.7%	96.9%	\$1,186	42	9.8%	70.7%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	\$390	7	3.3%	20.5%	\$1,028	31	6.6%	43.0%
Bergen	Teaneck Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$634	15	4.5%	48.0%
Camden	Camden Academy Charter HS	\$2,442	20	22.3%	76.3%	----	----	0.0%	0.0%	\$1,120	38	8.4%	57.9%
Camden	Camden's Pride Charter Schhol	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$553	13	6.0%	61.6%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,049	33	7.8%	62.5%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	\$323	5	2.9%	58.5%	\$1,011	30	9.1%	71.7%
Camden	Environment Community CS	\$39	1	0.5%	10.2%	\$509	10	5.7%	40.5%	\$983	28	9.0%	53.4%
Camden	Freedom Academy CS	\$470	5	5.6%	33.6%	\$275	3	2.6%	24.2%	\$905	23	7.5%	43.2%
Camden	LEAP Academy University CS	\$918	14	9.3%	36.9%	\$846	17	8.7%	34.5%	\$472	9	4.2%	23.5%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$407	7	3.2%	39.2%
Essex	East Orange Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$2,251	56	18.2%	80.9%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$754	19	6.4%	77.1%
Essex	Greater Newark CS	\$813	13	8.0%	39.7%	\$807	16	8.3%	45.8%	\$939	25	7.4%	46.5%
Essex	Lady Liberty Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,611	52	13.5%	74.2%
Essex	Maria L. Varisco-Rogers CS	\$132	2	1.4%	17.6%	\$1,089	21	10.3%	64.5%	\$1,261	44	9.4%	56.7%
Essex	Marion P. Thomas CS	\$246	4	2.5%	21.2%	\$784	15	6.9%	47.7%	\$531	12	4.8%	38.7%
Essex	New Horizons Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$916	24	8.3%	60.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$419	8	3.7%	55.1%
Essex	Robert Treat Academy CS	\$629	9	6.1%	64.0%	\$878	18	7.8%	64.3%	\$1,112	37	9.9%	74.5%
Essex	TEAM Academy Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,140	40	9.1%	76.1%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
--	--	--	--	--	--	--	--	--	--

State average-Operating Type CHARTER	\$856			\$698			\$1,020		
State median-Operating Type CHARTER	\$724			\$692			\$990		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

Low to High Ranges

\$39 —\$2,442

0.0%—22.3%

0.0%—100.0

\$13 —\$1,915

0.0%— 13.7%

0.0%—100.0%

\$208 —\$2,251

2.3%—18.2%

20.4%—91.8%

COUNTY

DISTRICT

Essex	University Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,569	51	12.5%	69.2%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,421	49	10.9%	61.6%
Hudson	Elysian CS of Hoboken	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$965	27	6.4%	54.0%
Hudson	Hoboken CS	\$613	7	4.1%	26.4%	\$652	12	4.1%	26.1%	\$737	17	4.5%	39.3%
Hudson	Jersey City Comm. CS	\$1,000	16	11.0%	86.4%	\$1,055	20	9.3%	78.8%	\$1,028	31	10.2%	75.9%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$879	22	8.1%	65.6%
Hudson	Learning Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$996	29	8.9%	59.6%
Hudson	Liberty Academy CS	\$1,434	19	13.9%	100.0%	\$13	1	0.1%	2.3%	\$1,634	53	11.9%	73.5%
Hudson	Schomberg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$941	26	12.0%	65.7%
Hudson	Soaring Heights CS	\$580	6	6.6%	100.0%	\$524	11	5.8%	100.0%	\$309	4	3.2%	33.6%
Hudson	University Academy CS	----	----	0.0%	0.0%	\$434	9	3.6%	100.0%	\$1,333	46	12.2%	91.8%
Mercer	Capital Prep Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,056	34	9.9%	75.9%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	0.0%	\$1,915	25	13.7%	100.0%	\$2,010	55	12.2%	69.9%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$878	21	6.0%	35.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$403	6	3.9%	44.1%
Mercer	Paul Robeson Humanities CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$294	3	3.1%	32.3%
Mercer	Princeton CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$329	5	2.7%	20.4%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	\$379	6	3.2%	64.0%	\$1,334	47	10.7%	73.2%
Mercer	Village CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,059	35	8.7%	58.2%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$826	20	6.2%	46.0%
Middlesex	Greater Brunswick CS	\$796	11	8.3%	73.9%	\$692	13	7.0%	84.2%	\$669	16	6.1%	57.9%
Monmouth	Academy Charter High School	\$1,166	17	9.2%	93.5%	\$1,298	23	10.2%	99.6%	\$1,537	50	10.7%	72.4%
Monmouth	Hope Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,320	45	9.1%	65.6%
Monmouth	The Red Bank CS	\$1,321	18	9.0%	49.7%	\$1,238	22	8.4%	57.4%	\$1,222	43	9.0%	63.0%

Support Services Salaries & Benefits - Indicator 7 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Supp Services	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services
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State average-Operating Type CHARTER	\$856		\$698			\$1,020		
State median-Operating Type CHARTER	\$724		\$692			\$990		
State average - All operating types	\$1,619		\$1,704			\$1,839		
State median - All operating types	\$1,360		\$1,422			\$1,523		

Low to High Ranges

\$39 —\$2,442

0.0%—22.3%

0.0%—100.0

\$13 —\$1,915

0.0%—13.7%

0.0%—100.0%

\$208 —\$2,251

2.3%—18.2%

20.4%—91.8%

COUNTY

DISTRICT

Morris	Unity CS	\$798	12	6.6%	55.9%	\$953	19	7.2%	66.6%	\$499	11	4.1%	34.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$260	2	3.5%	39.2%
Passaic	Paterson CS for Sci/Tech	\$971	15	9.5%	100.0%	\$79	2	0.7%	89.8%	\$1,171	41	10.4%	72.4%
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$472	9	3.9%	53.9%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,083	36	9.2%	69.6%
Union	Queen City Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$753	18	6.8%	58.7%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$1,122	39	9.3%	69.8%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	\$208	1	2.3%	26.6%

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Total Administrative Cost - Indicator 8
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,640			\$2,578			\$2,163		
State median-Operating Type CHARTER	\$2,506			\$2,471			\$2,113		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$251 — \$4,810		0.0%—41.8%	\$1,215 — \$7,861		0.0%—58.8%	\$1,351 — \$3,544		12.5%—26.1%
COUNTY	DISTRICT									
Atlantic	chARter~TECH HIGH SCHOOL	\$2,193	18	21.3%	\$2,488	28	20.4%	\$2,705	44	20.5%
Atlantic	Galloway Community CS	\$1,274	2	17.0%	\$1,614	11	19.2%	\$2,329	38	23.6%
Atlantic	Oceanside CS	\$2,648	29	22.0%	\$2,962	39	24.0%	\$3,544	56	25.3%
Atlantic	PleasantTech Academy CS	\$3,768	41	33.9%	\$1,532	7	13.8%	\$2,665	43	22.1%
Bergen	Englewood on the Palisades CS	\$3,924	44	33.4%	\$1,873	18	15.9%	\$2,992	52	19.3%
Bergen	Teaneck Community CS	\$3,861	42	26.7%	\$1,984	19	16.3%	\$2,117	29	14.9%
Camden	Camden Academy Charter HS	\$251	1	2.3%	\$3,323	43	29.2%	\$2,270	34	17.1%
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	-----	-----	0.0%	\$1,619	5	17.7%
Camden	Camden's Promise CS	\$4,096	48	37.3%	\$4,864	48	38.0%	\$2,549	40	19.0%
Camden	D.U.E. Season CS	\$4,198	52	41.0%	\$2,274	21	20.3%	\$1,954	21	17.6%
Camden	Environment Community CS	\$1,598	6	21.9%	\$1,575	8	17.5%	\$1,759	11	16.1%
Camden	Freedom Academy CS	\$2,288	21	27.4%	\$2,490	29	23.8%	\$2,931	51	24.4%
Camden	LEAP Academy University CS	\$1,385	4	14.0%	\$1,599	10	16.4%	\$2,300	37	20.4%
Essex	Discovery CS	\$3,252	38	30.8%	\$5,573	51	49.8%	\$3,097	54	24.7%
Essex	East Orange Community CS	\$1,308	3	12.7%	\$1,741	13	15.1%	\$1,877	16	15.2%
Essex	Gray CS	\$2,136	16	23.7%	\$2,296	23	22.4%	\$1,769	12	14.9%
Essex	Greater Newark CS	\$2,397	24	23.5%	\$1,440	4	14.9%	\$2,078	25	16.4%
Essex	Lady Liberty Academy CS	\$2,978	33	30.2%	\$1,229	2	11.9%	\$1,889	17	15.9%
Essex	Maria L. Varisco-Rogers CS	\$2,390	23	25.6%	\$2,637	35	24.9%	\$2,767	46	20.7%
Essex	Marion P. Thomas CS	\$3,941	45	39.6%	\$2,607	31	23.0%	\$2,627	42	23.9%
Essex	New Horizons Comm. CS	\$2,474	26	27.4%	\$1,215	1	12.9%	\$1,635	7	14.9%
Essex	North Star Acad. CS of Newark	\$2,286	20	22.1%	\$1,846	17	16.3%	\$2,744	45	24.0%
Essex	Robert Treat Academy CS	\$1,651	7	15.9%	\$1,772	15	15.7%	\$1,848	14	16.4%
Essex	TEAM Academy Charter School	\$1,545	5	15.5%	\$1,575	8	15.5%	\$2,049	24	16.4%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,640			\$2,578			\$2,163		
State median-Operating Type CHARTER	\$2,506			\$2,471			\$2,113		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$251 — \$4,810		0.0%—41.8%	\$1,215 — \$7,861		0.0%—58.8%	\$1,351 — \$3,544		12.5%—26.1%
COUNTY	DISTRICT									
Essex	University Heights CS	\$3,064	34	27.0%	\$2,400	25	24.6%	\$1,937	19	15.4%
Hudson	C.R.E.A.T.E. CS	\$4,810	53	41.3%	\$4,740	47	33.8%	\$1,856	15	14.2%
Hudson	Elysian CS of Hoboken	\$2,007	14	14.7%	\$2,277	22	14.9%	\$2,256	33	15.0%
Hudson	Hoboken CS	\$2,935	32	19.5%	\$2,952	37	18.7%	\$3,475	55	21.1%
Hudson	Jersey City Comm. CS	\$1,704	8	18.7%	\$2,520	30	22.1%	\$1,399	2	13.9%
Hudson	Jersey City Golden Door	\$2,891	31	30.0%	\$1,444	5	14.0%	\$1,351	1	12.5%
Hudson	Learning Community CS	\$3,188	37	31.7%	\$1,742	14	16.7%	\$2,132	30	19.1%
Hudson	Liberty Academy CS	\$1,769	10	17.2%	\$3,152	41	22.0%	\$2,089	26	15.3%
Hudson	Schomburg CS	\$4,153	49	41.8%	\$5,629	52	58.8%	\$1,758	10	22.5%
Hudson	Soaring Heights CS	\$1,722	9	19.7%	\$1,456	6	16.3%	\$1,786	13	18.8%
Hudson	University Academy CS	\$3,953	47	35.8%	\$2,471	27	20.3%	\$1,593	3	14.5%
Mercer	Capital Prep Charter School	-----	-----	0.0%	-----	-----	0.0%	\$2,019	23	18.9%
Mercer	Emily Fisher CS of Adv. Studies	\$4,185	51	30.5%	\$2,608	32	18.7%	\$2,133	31	12.9%
Mercer	International CS of Trenton	\$3,949	46	39.4%	\$2,614	34	23.2%	\$3,075	53	20.9%
Mercer	Pace CS of Hamilton	\$2,675	30	29.3%	\$2,613	33	26.7%	\$2,272	36	22.1%
Mercer	Paul Robeson Humanities CS	-----	-----	0.0%	-----	-----	0.0%	\$1,946	20	20.3%
Mercer	Princeton CS	\$3,076	35	23.8%	\$3,509	44	28.6%	\$1,934	18	16.1%
Mercer	Trenton Community CS	\$2,099	15	21.9%	\$4,038	46	33.9%	\$1,987	22	15.9%
Mercer	Village CS	\$3,151	36	29.5%	\$1,282	3	12.1%	\$1,686	8	13.9%
Middlesex	Central Jersey College Prep CS	\$2,506	27	29.4%	\$3,670	45	27.2%	\$2,860	50	21.5%
Middlesex	Greater Brunswick CS	\$1,875	11	19.6%	\$2,142	20	21.5%	\$2,853	49	26.1%
Monmouth	Academy Charter High School	\$3,632	39	28.6%	\$1,843	16	14.5%	\$2,271	35	15.9%
Monmouth	Hope Academy CS	\$4,174	50	33.1%	\$7,861	53	48.3%	\$2,848	48	19.6%
Monmouth	The Red Bank CS	\$2,643	28	18.0%	\$2,740	36	18.6%	\$2,612	41	19.2%

Total Administrative Cost - Indicator 8 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$2,640			\$2,578			\$2,163		
State median-Operating Type CHARTER	\$2,506			\$2,471			\$2,113		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$251 — \$4,810		0.0%—41.8%	\$1,215 — \$7,861		0.0%—58.8%	\$1,351 — \$3,544		12.5%—26.1%
COUNTY	DISTRICT									
Morris	Unity CS	\$2,165	17	17.9%	\$2,433	26	18.3%	\$2,789	47	22.7%
Passaic	Classical Academy CS of Clifton	\$2,274	19	33.7%	\$1,689	12	24.8%	\$1,719	9	23.3%
Passaic	Paterson CS for Sci/Tech	\$2,420	25	23.6%	\$5,499	50	50.2%	\$1,602	4	14.3%
Sussex	Sussex County CS for Technology	\$3,897	43	38.1%	\$5,484	49	44.7%	\$2,451	39	20.1%
Union	Central Jersey Arts CS	\$1,992	13	23.2%	\$3,303	42	30.5%	\$2,101	27	17.9%
Union	Queen City Academy CS	\$1,884	12	18.2%	\$3,019	40	28.5%	\$2,108	28	19.1%
Union	Union County TEAMS CS	\$3,672	40	39.4%	\$2,958	38	29.4%	\$2,142	32	17.8%
Warren	Ridge and Valley CS	\$2,361	22	26.6%	\$2,319	24	22.9%	\$1,627	6	18.0%

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Salaries & Benefits for Administration - Indicator 9
Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,964			\$1,572			\$1,538		
State median-Operating Type CHARTER	\$1,783			\$1,647			\$1,550		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges		\$671 — \$4,256		0.0% — 36.6%		0.0% — 92.3%		\$785 — \$4,935		0.0% — 39.3%		0.0% — 87.7%		\$793 — \$2,800		7.9% — 19.6%		47.0% — 90.4%	
COUNTY	DISTRICT																		
Atlantic	chARTer-TECH HIGH SCHOOL	\$1,693	22	16.4%	77.2%	\$1,797	30	14.7%	72.2%	\$2,041	49	15.5%	75.5%						
Atlantic	Galloway Community CS	\$671	1	9.0%	52.7%	\$928	5	11.1%	57.5%	\$1,333	17	13.5%	57.2%						
Atlantic	Oceanside CS	\$1,526	17	12.7%	57.6%	\$2,039	39	16.5%	68.8%	\$2,298	54	16.4%	64.8%						
Atlantic	Pleasantech Academy CS	\$2,999	45	27.0%	79.6%	\$932	6	8.4%	60.8%	\$2,088	51	17.3%	78.3%						
Bergen	Englewood on the Palisades CS	\$1,198	10	10.2%	30.5%	\$1,012	10	8.6%	54.0%	\$1,406	23	9.1%	47.0%						
Bergen	Teaneck Community CS	\$1,679	20	11.6%	43.5%	\$1,719	29	14.1%	86.6%	\$1,632	32	11.5%	77.1%						
Camden	Camden Academy Charter HS	-----	-----	0.0%	0.0%	\$2,314	48	20.3%	69.6%	\$1,355	21	10.2%	59.7%						
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,464	26	16.0%	90.4%						
Camden	Camden's Promise CS	\$1,689	21	15.4%	41.2%	\$1,647	27	12.9%	33.9%	\$1,289	14	9.6%	50.6%						
Camden	D.U.E. Season CS	\$3,321	46	32.4%	79.1%	\$940	7	8.4%	41.3%	\$1,437	25	13.0%	73.5%						
Camden	Environment Community CS	\$1,345	14	18.4%	84.2%	\$1,282	19	14.3%	81.4%	\$1,266	11	11.6%	72.0%						
Camden	Freedom Academy CS	\$1,180	9	14.1%	51.6%	\$1,044	12	10.0%	41.9%	\$1,787	39	14.9%	61.0%						
Camden	LEAP Academy University CS	\$946	6	9.5%	68.3%	\$1,111	15	11.4%	69.5%	\$1,829	42	16.2%	79.5%						
Essex	Discovery CS	\$2,031	29	19.2%	62.5%	\$4,402	52	39.3%	79.0%	\$2,257	52	18.0%	72.9%						
Essex	East Orange Community CS	\$798	3	7.8%	61.0%	\$1,110	14	9.7%	63.8%	\$1,189	6	9.6%	63.3%						
Essex	Gray CS	\$1,763	25	19.6%	82.5%	\$1,847	33	18.0%	80.4%	\$1,351	19	11.4%	76.4%						
Essex	Greater Newark CS	\$1,736	23	17.1%	72.4%	\$899	4	9.3%	62.4%	\$1,382	22	10.9%	66.5%						
Essex	Lady Liberty Academy CS	\$2,602	41	26.4%	87.4%	\$850	2	8.2%	69.2%	\$1,268	12	10.6%	67.1%						
Essex	Maria L. Varisco-Rogers CS	\$1,664	19	17.8%	69.6%	\$1,667	28	15.8%	63.2%	\$1,814	41	13.5%	65.6%						
Essex	Marion P. Thomas CS	\$3,396	47	34.2%	86.2%	\$1,880	34	16.6%	72.1%	\$2,009	48	18.3%	76.5%						
Essex	New Horizons Comm. CS	\$2,204	33	24.5%	89.1%	\$983	8	10.4%	80.9%	\$1,127	4	10.2%	68.9%						
Essex	North Star Acad. CS of Newark	\$1,739	24	16.8%	76.1%	\$1,001	9	8.8%	54.2%	\$1,838	44	16.1%	67.0%						
Essex	Robert Treat Academy CS	\$1,020	7	9.9%	61.8%	\$1,147	16	10.2%	64.7%	\$1,146	5	10.2%	62.0%						
Essex	TEAM Academy Charter School	\$883	5	8.9%	57.2%	\$884	3	8.7%	56.1%	\$1,477	27	11.8%	72.1%						

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,964			\$1,572			\$1,538		
State median-Operating Type CHARTER	\$1,783			\$1,647			\$1,550		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges		\$671 — \$4,256		0.0% — 36.6%		0.0% — 92.3%		\$785 — \$4,935		0.0% — 39.3%		0.0% — 87.7%		\$793 — \$2,800		7.9% — 19.6%		47.0% — 90.4%	
COUNTY	DISTRICT																		
Essex	University Heights CS	\$2,569	38	22.6%	83.8%	\$1,644	26	16.8%	68.5%	\$1,435	24	11.4%	74.1%						
Hudson	C.R.E.A.T.E. CS	\$4,256	51	36.6%	88.5%	\$3,011	50	21.5%	63.5%	\$1,241	10	9.5%	66.9%						
Hudson	Elysian CS of Hoboken	\$1,555	18	11.4%	77.5%	\$1,620	25	10.6%	71.1%	\$1,698	35	11.3%	75.3%						
Hudson	Hoboken CS	\$2,398	37	15.9%	81.7%	\$2,497	49	15.9%	84.6%	\$2,800	56	17.0%	80.6%						
Hudson	Jersey City Comm. CS	\$790	2	8.7%	46.4%	\$785	1	6.9%	31.2%	\$793	1	7.9%	56.7%						
Hudson	Jersey City Golden Door	\$2,298	36	23.9%	79.5%	\$1,063	13	10.3%	73.6%	\$969	3	9.0%	71.7%						
Hudson	Learning Community CS	\$2,849	43	28.3%	89.4%	\$1,324	20	12.7%	76.0%	\$1,731	36	15.5%	81.2%						
Hudson	Liberty Academy CS	\$1,294	13	12.6%	73.1%	\$2,196	43	15.3%	69.7%	\$1,610	30	11.8%	77.1%						
Hudson	Schomburg CS	-----	-----	0.0%	0.0%	\$2,155	41	22.5%	38.3%	\$1,326	16	17.0%	75.4%						
Hudson	Soaring Heights CS	\$1,205	11	13.8%	70.0%	\$1,209	17	13.5%	83.0%	\$1,195	8	12.5%	66.9%						
Hudson	University Academy CS	\$3,450	48	31.2%	87.3%	\$2,167	42	17.8%	87.7%	\$1,220	9	11.1%	76.6%						
Mercer	Capital Prep Charter School	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,776	38	16.6%	88.0%						
Mercer	Emily Fisher CS of Adv. Studies	\$3,661	50	26.7%	87.5%	\$1,988	37	14.3%	76.2%	\$1,692	34	10.3%	79.3%						
Mercer	International CS of Trenton	\$2,289	35	22.8%	58.0%	\$1,806	31	16.0%	69.1%	\$1,915	45	13.0%	62.3%						
Mercer	Pace CS of Hamilton	\$2,134	32	23.3%	79.8%	\$2,133	40	21.8%	81.6%	\$1,973	46	19.2%	86.8%						
Mercer	Paul Robeson Humanities CS	-----	-----	0.0%	0.0%	-----	-----	0.0%	0.0%	\$1,321	15	13.8%	67.9%						
Mercer	Princeton CS	\$1,439	15	11.1%	46.8%	\$1,585	24	12.9%	45.2%	\$957	2	8.0%	49.5%						
Mercer	Trenton Community CS	\$1,938	28	20.2%	92.3%	\$2,268	46	19.0%	56.2%	\$1,744	37	13.9%	87.8%						
Mercer	Village CS	\$2,583	39	24.2%	82.0%	\$1,041	11	9.8%	81.2%	\$1,342	18	11.1%	79.6%						
Middlesex	Central Jersey College Prep CS	\$2,240	34	26.3%	89.4%	\$1,806	31	13.4%	49.2%	\$1,989	47	14.9%	69.5%						
Middlesex	Greater Brunswick CS	\$1,213	12	12.7%	64.7%	\$1,528	23	15.4%	71.3%	\$1,830	43	16.7%	64.1%						
Monmouth	Academy Charter High School	\$2,594	40	20.4%	71.4%	\$1,391	21	10.9%	75.5%	\$1,790	40	12.5%	78.8%						
Monmouth	Hope Academy CS	\$3,511	49	27.8%	84.1%	\$4,935	53	30.3%	62.8%	\$2,056	50	14.1%	72.2%						
Monmouth	The Red Bank CS	\$2,109	31	14.3%	79.8%	\$2,198	44	14.9%	80.2%	\$2,285	53	16.8%	87.5%						

Salaries & Benefits for Administration- Indicator 9 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin
State average-Operating Type CHARTER	\$1,964			\$1,572			\$1,538		
State median-Operating Type CHARTER	\$1,783			\$1,647			\$1,550		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges		\$671 — \$4,256		0.0% — 36.6%		0.0% — 92.3%		\$785 — \$4,935		0.0% — 39.3%		0.0% — 87.7%		\$793 — \$2,800		7.9% — 19.6%		47.0% — 90.4%	
COUNTY	DISTRICT																		
Morris	Unity CS	\$1,887	27	15.6%	87.2%	\$1,926	35	14.5%	79.2%	\$2,407	55	19.6%	86.3%						
Passaic	Classical Academy CS of Clifton	\$1,783	26	26.4%	78.4%	\$1,248	18	18.3%	73.9%	\$1,274	13	17.3%	74.1%						
Passaic	Paterson CS for Sci/Tech	\$2,079	30	20.2%	85.9%	\$1,994	38	18.2%	36.3%	\$1,192	7	10.6%	74.4%						
Sussex	Sussex County CS for Technology	\$2,712	42	26.5%	69.6%	\$3,256	51	26.5%	59.4%	\$1,637	33	13.4%	66.8%						
Union	Central Jersey Arts CS	\$830	4	9.7%	41.7%	\$2,227	45	20.6%	67.4%	\$1,557	29	13.3%	74.1%						
Union	Queen City Academy CS	\$1,153	8	11.1%	61.2%	\$1,939	36	18.3%	64.2%	\$1,614	31	14.6%	76.6%						
Union	Union County TEAMS CS	\$2,850	44	30.6%	77.6%	\$2,281	47	22.6%	77.1%	\$1,543	28	12.8%	72.0%						
Warren	Ridge and Valley CS	\$1,463	16	16.5%	62.0%	\$1,394	22	13.8%	60.1%	\$1,352	20	14.9%	83.1%						

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Operation & Maintenance of Plant - Indicator 10
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$1,957			\$2,060			\$1,504		
State median-Operating Type CHARTER		\$1,890			\$1,999			\$1,434		
State average - All operating types		\$1,506			\$1,594			\$1,673		
State median - All operating types		\$1,367			\$1,477			\$1,515		
Low to High Ranges		\$423 — \$3,974		0.0%—39.9%	\$266 — \$4,420		0.0%—36.2%	\$357 — \$3,403		3.7%—24.0%
COUNTY	DISTRICT									
Atlantic	chARter~TECH HIGH SCHOOL	\$1,709	24	16.6%	\$1,986	24	16.3%	\$2,374	53	18.0%
Atlantic	Galloway Community CS	\$423	1	5.7%	\$266	1	3.2%	\$368	3	3.7%
Atlantic	Oceanside CS	\$1,078	14	9.0%	\$1,022	11	8.3%	\$1,286	23	9.2%
Atlantic	PleasantTech Academy CS	\$2,431	39	21.8%	\$1,529	19	13.8%	\$1,271	22	10.5%
Bergen	Englewood on the Palisades CS	\$1,220	17	10.4%	-----	-----	0.0%	\$1,221	20	7.9%
Bergen	Teaneck Community CS	\$3,546	51	24.5%	\$4,420	48	36.2%	\$3,403	56	24.0%
Camden	Camden Academy Charter HS	\$2,048	30	18.7%	\$2,398	33	21.1%	\$2,355	52	17.8%
Camden	Camden's Pride Charter Schhol	-----	-----	0.0%	-----	-----	0.0%	\$1,548	34	16.9%
Camden	Camden's Promise CS	\$1,147	16	10.4%	\$1,107	12	8.7%	\$1,287	24	9.6%
Camden	D.U.E. Season CS	\$2,116	32	20.7%	\$3,628	46	32.4%	\$2,208	48	19.9%
Camden	Environment Community CS	\$736	4	10.1%	\$1,147	13	12.8%	\$1,035	15	9.4%
Camden	Freedom Academy CS	\$756	5	9.0%	\$669	4	6.4%	\$743	9	6.2%
Camden	LEAP Academy University CS	\$448	2	4.5%	\$583	2	6.0%	\$706	7	6.3%
Essex	Discovery CS	\$1,763	25	16.7%	\$1,546	20	13.8%	\$1,863	42	14.9%
Essex	East Orange Community CS	\$3,168	48	30.8%	\$3,553	44	30.9%	\$1,456	29	11.8%
Essex	Gray CS	\$2,210	34	24.6%	\$2,425	34	23.6%	\$2,183	47	18.4%
Essex	Greater Newark CS	\$866	8	8.5%	\$848	5	8.8%	\$1,209	19	9.5%
Essex	Lady Liberty Academy CS	\$2,173	33	22.1%	\$2,357	31	22.9%	\$885	11	7.4%
Essex	Maria L. Varisco-Rogers CS	\$918	11	9.8%	\$930	9	8.8%	\$1,340	25	10.0%
Essex	Marion P. Thomas CS	\$757	6	7.6%	\$941	10	8.3%	\$985	13	9.0%
Essex	New Horizons Comm. CS	\$3,041	46	33.7%	\$3,414	43	36.1%	\$2,151	46	19.6%
Essex	North Star Acad. CS of Newark	\$1,580	22	15.3%	\$1,475	17	13.0%	\$795	10	7.0%
Essex	Robert Treat Academy CS	\$2,224	35	21.5%	\$2,218	29	19.6%	\$2,233	51	19.9%
Essex	TEAM Academy Charter School	\$3,974	53	39.9%	\$3,221	41	31.6%	\$1,793	38	14.3%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$1,957			\$2,060			\$1,504		
State median-Operating Type CHARTER		\$1,890			\$1,999			\$1,434		
State average - All operating types		\$1,506			\$1,594			\$1,673		
State median - All operating types		\$1,367			\$1,477			\$1,515		
Low to High Ranges		\$423 — \$3,974		0.0%—39.9%	\$266 — \$4,420		0.0%—36.2%	\$357 — \$3,403		3.7%—24.0%
COUNTY	DISTRICT									
Essex	University Heights CS	\$3,206	50	28.2%	\$2,198	28	22.5%	\$1,844	40	14.7%
Hudson	C.R.E.A.T.E. CS	\$1,277	19	11.0%	\$3,367	42	24.0%	\$1,486	31	11.4%
Hudson	Elysian CS of Hoboken	\$2,662	44	19.5%	\$2,922	40	19.1%	\$1,508	33	10.0%
Hudson	Hoboken CS	\$946	12	6.3%	\$924	8	5.9%	\$1,158	17	7.0%
Hudson	Jersey City Comm. CS	\$884	10	9.7%	\$907	7	8.0%	\$708	8	7.1%
Hudson	Jersey City Golden Door	\$2,267	37	23.5%	\$2,654	38	25.8%	\$2,208	48	20.5%
Hudson	Learning Community CS	\$2,076	31	20.6%	\$2,050	26	19.6%	\$899	12	8.1%
Hudson	Liberty Academy CS	\$3,085	47	30.0%	\$2,735	39	19.0%	\$2,223	50	16.3%
Hudson	Schomburg CS	\$2,351	38	23.7%	-----	-----	0.0%	\$366	2	4.7%
Hudson	Soaring Heights CS	\$1,223	18	14.0%	\$1,502	18	16.8%	\$1,351	26	14.2%
Hudson	University Academy CS	\$2,006	29	18.2%	\$1,933	23	15.9%	\$1,846	41	16.8%
Mercer	Capital Prep Charter School	-----	-----	0.0%	-----	-----	0.0%	\$1,550	35	14.5%
Mercer	Emily Fisher CS of Adv. Studies	\$3,177	49	23.1%	\$2,298	30	16.5%	\$1,952	44	11.8%
Mercer	International CS of Trenton	\$1,089	15	10.9%	\$2,569	36	22.8%	\$1,176	18	8.0%
Mercer	Pace CS of Hamilton	\$2,495	41	27.3%	\$2,492	35	25.5%	\$1,393	27	13.5%
Mercer	Paul Robeson Humanities CS	-----	-----	0.0%	-----	-----	0.0%	\$1,412	28	14.7%
Mercer	Princeton CS	\$2,524	42	19.5%	\$1,467	15	12.0%	\$554	4	4.6%
Mercer	Trenton Community CS	\$2,240	36	23.3%	\$2,364	32	19.8%	\$2,467	55	19.7%
Mercer	Village CS	\$3,628	52	34.0%	\$3,616	45	34.1%	\$2,417	54	19.9%
Middlesex	Central Jersey College Prep CS	\$1,890	27	22.2%	\$3,723	47	27.6%	\$1,507	32	11.3%
Middlesex	Greater Brunswick CS	\$807	7	8.5%	\$861	6	8.7%	\$576	6	5.3%
Monmouth	Academy Charter High School	\$1,817	26	14.3%	\$2,619	37	20.6%	\$2,114	45	14.8%
Monmouth	Hope Academy CS	\$2,660	43	21.1%	-----	-----	0.0%	\$1,896	43	13.1%
Monmouth	The Red Bank CS	\$497	3	3.4%	\$593	3	4.0%	\$571	5	4.2%

Operation & Maintenance of Plant - Indicator 10 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER		\$1,957			\$2,060			\$1,504		
State median-Operating Type CHARTER		\$1,890			\$1,999			\$1,434		
State average - All operating types		\$1,506			\$1,594			\$1,673		
State median - All operating types		\$1,367			\$1,477			\$1,515		
Low to High Ranges		\$423 — \$3,974		0.0%—39.9%	\$266 — \$4,420		0.0%—36.2%	\$357 — \$3,403		3.7%—24.0%
COUNTY	DISTRICT									
Morris	Unity CS	\$1,603	23	13.3%	\$1,471	16	11.1%	\$1,077	16	8.7%
Passaic	Classical Academy CS of Clifton	\$970	13	14.4%	\$1,193	14	17.5%	\$357	1	4.8%
Passaic	Paterson CS for Sci/Tech	\$2,440	40	23.7%	-----	-----	0.0%	\$1,838	39	16.4%
Sussex	Sussex County CS for Technology	\$881	9	8.6%	-----	-----	0.0%	\$992	14	8.1%
Union	Central Jersey Arts CS	\$1,420	20	16.5%	\$2,128	27	19.6%	\$1,474	30	12.6%
Union	Queen City Academy CS	\$2,799	45	27.0%	\$1,768	22	16.7%	\$1,781	37	16.2%
Union	Union County TEAMS CS	\$1,974	28	21.2%	\$2,011	25	20.0%	\$1,694	36	14.0%
Warren	Ridge and Valley CS	\$1,531	21	17.3%	\$1,617	21	16.0%	\$1,242	21	13.7%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Ranking	2006-07 % of Sal/Ben Comparative Cost / Pupil	2006-07 To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Ranking	2007-08 % of Sal/Ben Comparative Cost / Pupil	2007-08 To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Ranking	2008-09 % of Sal/Ben Comparative Cost / Pupil	2008-09 To Tot Op/Maint
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State average-Operating Type CHARTER	\$562				\$673							
State median-Operating Type CHARTER	\$437				\$619							
State average - All operating types	\$770				\$794				\$843			
State median - All operating types	\$648				\$681				\$731			

Low to High Ranges

\$61 —\$1,189

0.0%—11.5%

0.0%—39.9%

\$190 —\$1,600

0.0%— 13.9%

0.0%—45.0%

—

0.0%—0.0%

0.0%—0.0%

COUNTY

DISTRICT

Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Galloway Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	Oceanside CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Atlantic	PleasantTech Academy CS	\$970	19	8.7%	39.9%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Bergen	Teaneck Community CS	\$584	15	4.0%	16.5%	\$619	10	5.1%	14.0%	----	----	0.0%	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Pride Charter Schhol	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Camden's Promise CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	0.0%	\$772	13	6.9%	21.3%	----	----	0.0%	0.0%
Camden	Environment Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	Freedom Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Discovery CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	East Orange Community CS	\$1,189	20	11.5%	37.5%	\$1,600	19	13.9%	45.0%	----	----	0.0%	0.0%
Essex	Gray CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Greater Newark CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Lady Liberty Academy CS	\$864	18	8.8%	39.8%	\$810	16	7.9%	34.4%	----	----	0.0%	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	New Horizons Comm. CS	\$538	13	6.0%	17.7%	\$643	11	6.8%	18.8%	----	----	0.0%	0.0%
Essex	North Star Acad. CS of Newark	\$61	1	0.6%	3.9%	\$249	4	2.2%	16.9%	----	----	0.0%	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Essex	TEAM Academy Charter School	\$424	8	4.3%	10.7%	\$373	8	3.7%	11.6%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint
--	--	--	---	--	--	---	--	--	---

State average-Operating Type CHARTER	\$562			\$673					
State median-Operating Type CHARTER	\$437			\$619					
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges

\$61 —\$1,189

0.0%—11.5%

0.0%—39.9%

\$190 —\$1,600

0.0%— 13.9%

0.0%—45.0%

—

0.0%—0.0%

0.0%—0.0%

COUNTY

DISTRICT

Essex	University Heights CS	\$428	10	3.8%	13.4%	\$346	7	3.5%	15.7%	----	----	0.0%	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	0.0%	\$1,410	18	10.1%	41.9%	----	----	0.0%	0.0%
Hudson	Elysian CS of Hoboken	\$773	17	5.7%	29.0%	\$786	14	5.1%	26.9%	----	----	0.0%	0.0%
Hudson	Hoboken CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Learning Community CS	\$518	12	5.2%	25.0%	\$732	12	7.0%	35.7%	----	----	0.0%	0.0%
Hudson	Liberty Academy CS	\$424	8	4.1%	13.7%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Schomberg CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Hudson	University Academy CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Capital Prep Charter School	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Emily Fisher CS of Adv. Studies	\$552	14	4.0%	17.4%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	International CS of Trenton	----	----	0.0%	0.0%	\$442	9	3.9%	17.2%	----	----	0.0%	0.0%
Mercer	Pace CS of Hamilton	\$302	6	3.3%	12.1%	\$210	2	2.1%	8.4%	----	----	0.0%	0.0%
Mercer	Paul Robeson Humanities CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Princeton CS	\$287	3	2.2%	11.4%	\$296	6	2.4%	20.2%	----	----	0.0%	0.0%
Mercer	Trenton Community CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Mercer	Village CS	\$180	2	1.7%	5.0%	\$835	17	7.9%	23.1%	----	----	0.0%	0.0%
Middlesex	Central Jersey College Prep CS	\$446	11	5.2%	23.6%	\$805	15	6.0%	21.6%	----	----	0.0%	0.0%
Middlesex	Greater Brunswick CS	\$291	5	3.1%	36.1%	\$210	2	2.1%	24.4%	----	----	0.0%	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	0.0%	\$190	1	1.5%	7.3%	----	----	0.0%	0.0%
Monmouth	Hope Academy CS	\$415	7	3.3%	15.6%	----	----	0.0%	0.0%	----	----	0.0%	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%

Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Tot Op/Maint	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Op/Maint
State average-Operating Type CHARTER	\$562			\$673					
State median-Operating Type CHARTER	\$437			\$619					
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

Low to High Ranges		\$61 — \$1,189	0.0% — 11.5%	0.0% — 39.9%	\$190 — \$1,600	0.0% — 13.9%	0.0% — 45.0%	—	0.0% — 0.0%	0.0% — 0.0%
COUNTY	DISTRICT									
Morris	Unity CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Passaic	Classical Academy CS of Clifton	\$287	3	4.2%	29.6%	\$289	5	4.2%	24.2%	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Union	Queen City Academy CS	\$610	16	5.9%	21.8%	----	----	0.0%	0.0%	0.0%
Union	Union County TEAMS CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	0.0%	----	----	0.0%	0.0%	0.0%

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Food Service - Indicator 12
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$89			\$118					
State median-Operating Type CHARTER	\$95			\$72					
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$38 — \$154	0.0%—1.3%	\$10 — \$383	0.0%—3.9%	—	0.0%—0.0%
COUNTY	DISTRICT						
Atlantic	chARTer~TECH HIGH SCHOOL	----	----	0.0%	----	----	0.0%
Atlantic	Galloway Community CS	\$78	4	1.0%	\$10	1	0.1%
Atlantic	Oceanside CS	\$154	8	1.3%	\$72	4	0.6%
Atlantic	PleasantTech Academy CS	----	----	0.0%	----	----	0.0%
Bergen	Englewood on the Palisades CS	----	----	0.0%	----	----	0.0%
Bergen	Teaneck Community CS	----	----	0.0%	----	----	0.0%
Camden	Camden Academy Charter HS	----	----	0.0%	----	----	0.0%
Camden	Camden's Pride Charter Schhol	----	----	0.0%	----	----	0.0%
Camden	Camden's Promise CS	----	----	0.0%	----	----	0.0%
Camden	D.U.E. Season CS	----	----	0.0%	----	----	0.0%
Camden	Environment Community CS	----	----	0.0%	----	----	0.0%
Camden	Freedom Academy CS	----	----	0.0%	----	----	0.0%
Camden	LEAP Academy University CS	----	----	0.0%	----	----	0.0%
Essex	Discovery CS	----	----	0.0%	----	----	0.0%
Essex	East Orange Community CS	\$55	3	0.5%	\$122	5	1.1%
Essex	Gray CS	----	----	0.0%	----	----	0.0%
Essex	Greater Newark CS	----	----	0.0%	----	----	0.0%
Essex	Lady Liberty Academy CS	----	----	0.0%	----	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	----	0.0%	----	----	0.0%
Essex	Marion P. Thomas CS	----	----	0.0%	----	----	0.0%
Essex	New Horizons Comm. CS	----	----	0.0%	----	----	0.0%
Essex	North Star Acad. CS of Newark	----	----	0.0%	----	----	0.0%
Essex	Robert Treat Academy CS	----	----	0.0%	----	----	0.0%
Essex	TEAM Academy Charter School	----	----	0.0%	----	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$89			\$118					
State median-Operating Type CHARTER	\$95			\$72					
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$38 — \$154		0.0%–1.3%	\$10 — \$383		0.0%–3.9%	—	0.0%–0.0%
COUNTY	DISTRICT								
Essex	University Heights CS	----	----	0.0%	\$383	7	3.9%	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Elysian CS of Hoboken	\$38	1	0.3%	----	----	0.0%	----	0.0%
Hudson	Hoboken CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Comm. CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Jersey City Golden Door	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Learning Community CS	\$115	6	1.1%	----	----	0.0%	----	0.0%
Hudson	Liberty Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Schomburg CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	Soaring Heights CS	----	----	0.0%	----	----	0.0%	----	0.0%
Hudson	University Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Capital Prep Charter School	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	International CS of Trenton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Pace CS of Hamilton	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Paul Robeson Humanities CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Princeton CS	\$135	7	1.0%	\$68	3	0.6%	----	0.0%
Mercer	Trenton Community CS	----	----	0.0%	----	----	0.0%	----	0.0%
Mercer	Village CS	\$51	2	0.5%	----	----	0.0%	----	0.0%
Middlesex	Central Jersey College Prep CS	----	----	0.0%	----	----	0.0%	----	0.0%
Middlesex	Greater Brunswick CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	Academy Charter High School	----	----	0.0%	\$33	2	0.3%	----	0.0%
Monmouth	Hope Academy CS	----	----	0.0%	----	----	0.0%	----	0.0%
Monmouth	The Red Bank CS	----	----	0.0%	----	----	0.0%	----	0.0%

Food Service - Indicator 12 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER	\$89			\$118					
State median-Operating Type CHARTER	\$95			\$72					
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$38 — \$154		0.0%—1.3%	\$10 — \$383		0.0%—3.9%	—		0.0%—0.0%
COUNTY	DISTRICT									
Morris	Unity CS	\$111	5	0.9%	\$299	6	2.2%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	----	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER									
State median-Operating Type CHARTER									
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		—	0.0%—0.0%	—	0.0%—0.0%	—	0.0%—0.0%
COUNTY	DISTRICT						
Atlantic	chARTer~TECH HIGH SCHOOL	----	0.0%	----	0.0%	----	0.0%
Atlantic	Galloway Community CS	----	0.0%	----	0.0%	----	0.0%
Atlantic	Oceanside CS	----	0.0%	----	0.0%	----	0.0%
Atlantic	PleasantTech Academy CS	----	0.0%	----	0.0%	----	0.0%
Bergen	Englewood on the Palisades CS	----	0.0%	----	0.0%	----	0.0%
Bergen	Teaneck Community CS	----	0.0%	----	0.0%	----	0.0%
Camden	Camden Academy Charter HS	----	0.0%	----	0.0%	----	0.0%
Camden	Camden's Pride Charter Schhol	----	0.0%	----	0.0%	----	0.0%
Camden	Camden's Promise CS	----	0.0%	----	0.0%	----	0.0%
Camden	D.U.E. Season CS	----	0.0%	----	0.0%	----	0.0%
Camden	Environment Community CS	----	0.0%	----	0.0%	----	0.0%
Camden	Freedom Academy CS	----	0.0%	----	0.0%	----	0.0%
Camden	LEAP Academy University CS	----	0.0%	----	0.0%	----	0.0%
Essex	Discovery CS	----	0.0%	----	0.0%	----	0.0%
Essex	East Orange Community CS	----	0.0%	----	0.0%	----	0.0%
Essex	Gray CS	----	0.0%	----	0.0%	----	0.0%
Essex	Greater Newark CS	----	0.0%	----	0.0%	----	0.0%
Essex	Lady Liberty Academy CS	----	0.0%	----	0.0%	----	0.0%
Essex	Maria L. Varisco-Rogers CS	----	0.0%	----	0.0%	----	0.0%
Essex	Marion P. Thomas CS	----	0.0%	----	0.0%	----	0.0%
Essex	New Horizons Comm. CS	----	0.0%	----	0.0%	----	0.0%
Essex	North Star Acad. CS of Newark	----	0.0%	----	0.0%	----	0.0%
Essex	Robert Treat Academy CS	----	0.0%	----	0.0%	----	0.0%
Essex	TEAM Academy Charter School	----	0.0%	----	0.0%	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER									
State median-Operating Type CHARTER									
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		—	0.0%—0.0%	—	0.0%—0.0%	—	0.0%—0.0%
COUNTY	DISTRICT						
Essex	University Heights CS	----	0.0%	----	0.0%	----	0.0%
Hudson	C.R.E.A.T.E. CS	----	0.0%	----	0.0%	----	0.0%
Hudson	Elysian CS of Hoboken	----	0.0%	----	0.0%	----	0.0%
Hudson	Hoboken CS	----	0.0%	----	0.0%	----	0.0%
Hudson	Jersey City Comm. CS	----	0.0%	----	0.0%	----	0.0%
Hudson	Jersey City Golden Door	----	0.0%	----	0.0%	----	0.0%
Hudson	Learning Community CS	----	0.0%	----	0.0%	----	0.0%
Hudson	Liberty Academy CS	----	0.0%	----	0.0%	----	0.0%
Hudson	Schomburg CS	----	0.0%	----	0.0%	----	0.0%
Hudson	Soaring Heights CS	----	0.0%	----	0.0%	----	0.0%
Hudson	University Academy CS	----	0.0%	----	0.0%	----	0.0%
Mercer	Capital Prep Charter School	----	0.0%	----	0.0%	----	0.0%
Mercer	Emily Fisher CS of Adv. Studies	----	0.0%	----	0.0%	----	0.0%
Mercer	International CS of Trenton	----	0.0%	----	0.0%	----	0.0%
Mercer	Pace CS of Hamilton	----	0.0%	----	0.0%	----	0.0%
Mercer	Paul Robeson Humanities CS	----	0.0%	----	0.0%	----	0.0%
Mercer	Princeton CS	----	0.0%	----	0.0%	----	0.0%
Mercer	Trenton Community CS	----	0.0%	----	0.0%	----	0.0%
Mercer	Village CS	----	0.0%	----	0.0%	----	0.0%
Middlesex	Central Jersey College Prep CS	----	0.0%	----	0.0%	----	0.0%
Middlesex	Greater Brunswick CS	----	0.0%	----	0.0%	----	0.0%
Monmouth	Academy Charter High School	----	0.0%	----	0.0%	----	0.0%
Monmouth	Hope Academy CS	----	0.0%	----	0.0%	----	0.0%
Monmouth	The Red Bank CS	----	0.0%	----	0.0%	----	0.0%

Extracurricular Cost - Indicator 13 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ranked Low Cost to High Cost

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average-Operating Type CHARTER										
State median-Operating Type CHARTER										
State average - All operating types		\$230			\$242			\$267		
State median - All operating types		\$164			\$172			\$198		
Low to High Ranges										
		—		0.0%—0.0%	—		0.0%—0.0%	—		0.0%—0.0%
COUNTY	DISTRICT									
Morris	Unity CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Classical Academy CS of Clifton	----	----	0.0%	----	----	0.0%	----	----	0.0%
Passaic	Paterson CS for Sci/Tech	----	----	0.0%	----	----	0.0%	----	----	0.0%
Sussex	Sussex County CS for Technology	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Central Jersey Arts CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Queen City Academy CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Union	Union County TEAMS CS	----	----	0.0%	----	----	0.0%	----	----	0.0%
Warren	Ridge and Valley CS	----	----	0.0%	----	----	0.0%	----	----	0.0%

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Personal Services - Employee Benefits - Indicator 14
Operating Type CHARTER (Total of 56 School Districts)

		Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average-Operating Type CHARTER		21.5%	19.5%	23.7%
State median-Operating Type CHARTER		20.7%	21.1%	23.7%
State average - All operating types		25.6%	25.9%	27.3%
State median - All operating types		25.1%	25.3%	26.7%
Low to High Ranges		0.0%— 34.4%	0.0%— 40.4%	11.3%— 38.7%
COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	18.5%	22.7%	24.5%
Atlantic	Galloway Community CS	17.9%	16.8%	15.4%
Atlantic	Oceanside CS	25.4%	24.9%	24.7%
Atlantic	PleasantTech Academy CS	25.9%	33.7%	31.1%
Bergen	Englewood on the Palisades CS	23.8%	37.3%	30.5%
Bergen	Teaneck Community CS	11.4%	14.8%	11.5%
Camden	Camden Academy Charter HS	27.7%	23.0%	25.3%
Camden	Camden's Pride Charter Schhol	-----	-----	16.0%
Camden	Camden's Promise CS	19.6%	20.8%	28.6%
Camden	D.U.E. Season CS	24.6%	7.7%	28.0%
Camden	Environment Community CS	17.6%	29.3%	35.8%
Camden	Freedom Academy CS	23.1%	8.8%	18.8%
Camden	LEAP Academy University CS	30.6%	31.6%	33.8%
Essex	Discovery CS	19.3%	36.6%	38.7%
Essex	East Orange Community CS	25.0%	25.3%	24.5%
Essex	Gray CS	20.9%	19.2%	16.0%
Essex	Greater Newark CS	15.6%	15.8%	17.1%
Essex	Lady Liberty Academy CS	32.1%	27.6%	37.6%
Essex	Maria L. Varisco-Rogers CS	29.1%	23.5%	28.7%
Essex	Marion P. Thomas CS	34.4%	28.3%	34.0%
Essex	New Horizons Comm. CS	33.2%	20.4%	38.4%
Essex	North Star Acad. CS of Newark	15.2%	13.1%	11.3%
Essex	Robert Treat Academy CS	20.9%	24.3%	19.3%
Essex	TEAM Academy Charter School	19.1%	12.1%	14.0%
Essex	University Heights CS	22.8%	21.4%	19.1%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)

		Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average-Operating Type CHARTER		21.5%	19.5%	23.7%
State median-Operating Type CHARTER		20.7%	21.1%	23.7%
State average - All operating types		25.6%	25.9%	27.3%
State median - All operating types		25.1%	25.3%	26.7%
Low to High Ranges		0.0%— 34.4%	0.0%— 40.4%	11.3%— 38.7%
COUNTY	DISTRICT			
Hudson	C.R.E.A.T.E. CS	0.0%	0.0%	29.9%
Hudson	Elysian CS of Hoboken	22.2%	27.2%	26.7%
Hudson	Hoboken CS	20.7%	23.4%	27.1%
Hudson	Jersey City Comm. CS	28.5%	24.3%	27.7%
Hudson	Jersey City Golden Door	24.2%	21.7%	24.2%
Hudson	Learning Community CS	25.4%	28.8%	35.3%
Hudson	Liberty Academy CS	23.6%	23.2%	27.6%
Hudson	Schomburg CS	-----	40.4%	31.2%
Hudson	Soaring Heights CS	15.9%	14.4%	20.0%
Hudson	University Academy CS	20.9%	25.9%	23.4%
Mercer	Capital Prep Charter School	-----	-----	18.4%
Mercer	Emily Fisher CS of Adv. Studies	18.1%	22.2%	21.2%
Mercer	International CS of Trenton	15.2%	18.2%	24.0%
Mercer	Pace CS of Hamilton	12.6%	7.2%	17.0%
Mercer	Paul Robeson Humanities CS	-----	-----	17.4%
Mercer	Princeton CS	11.3%	12.1%	11.8%
Mercer	Trenton Community CS	26.2%	7.8%	26.3%
Mercer	Village CS	18.2%	19.0%	15.7%
Middlesex	Central Jersey College Prep CS	12.8%	1.0%	20.3%
Middlesex	Greater Brunswick CS	29.0%	26.4%	26.2%
Monmouth	Academy Charter High School	22.5%	18.0%	25.3%
Monmouth	Hope Academy CS	18.4%	1.3%	19.3%
Monmouth	The Red Bank CS	19.5%	23.7%	21.4%
Morris	Unity CS	15.6%	16.4%	17.1%
Passaic	Classical Academy CS of Clifton	13.4%	14.9%	11.8%

Personal Services - Employee Benefits - Indicator 14 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)

		Actual 2006-07 % of Total Salaries	Actual 2007-08 % of Total Salaries	Budget 2008-09 % of Total Salaries
State average-Operating Type CHARTER		21.5%	19.5%	23.7%
State median-Operating Type CHARTER		20.7%	21.1%	23.7%
State average - All operating types		25.6%	25.9%	27.3%
State median - All operating types		25.1%	25.3%	26.7%
Low to High Ranges		0.0%— 34.4%	0.0%— 40.4%	11.3%— 38.7%
COUNTY	DISTRICT			
Passaic	Paterson CS for Sci/Tech	18.6%	1.7%	21.5%
Sussex	Sussex County CS for Technology	18.9%	18.9%	21.0%
Union	Central Jersey Arts CS	14.2%	15.9%	18.5%
Union	Queen City Academy CS	15.4%	14.5%	17.5%
Union	Union County TEAMS CS	28.2%	24.4%	28.1%
Warren	Ridge and Valley CS	10.7%	12.0%	16.4%

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Total Equipment - Indicator 15
Operating Type CHARTER (Total of 56 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average-Operating Type CHARTER		\$195	\$118	\$152
State median-Operating Type CHARTER		\$128	\$61	\$118
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$1,391	\$0 — \$439	\$0 — \$776
COUNTY	DISTRICT			
Atlantic	chARTer~TECH HIGH SCHOOL	\$0	\$0	\$0
Atlantic	Galloway Community CS	\$0	\$41	\$222
Atlantic	Oceanside CS	\$0	\$0	\$0
Atlantic	PleasantTech Academy CS	\$110	\$105	\$40
Bergen	Englewood on the Palisades CS	\$60	\$56	\$172
Bergen	Teaneck Community CS	\$7	\$14	\$0
Camden	Camden Academy Charter HS	\$165	\$8	\$243
Camden	Camden's Pride Charter Schhol	-----	-----	\$60
Camden	Camden's Promise CS	\$1,391	\$0	\$210
Camden	D.U.E. Season CS	\$345	\$201	\$151
Camden	Environment Community CS	\$194	\$422	\$187
Camden	Freedom Academy CS	\$294	\$223	\$78
Camden	LEAP Academy University CS	\$0	\$0	\$0
Essex	Discovery CS	\$0	\$40	\$40
Essex	East Orange Community CS	\$68	\$0	\$88
Essex	Gray CS	\$26	\$0	\$0
Essex	Greater Newark CS	\$0	\$24	\$116
Essex	Lady Liberty Academy CS	\$137	\$170	\$118
Essex	Maria L. Varisco-Rogers CS	\$49	\$0	\$290
Essex	Marion P. Thomas CS	\$0	\$0	\$125
Essex	New Horizons Comm. CS	\$163	\$186	\$138
Essex	North Star Acad. CS of Newark	\$0	\$9	\$21
Essex	Robert Treat Academy CS	\$33	\$40	\$67
Essex	TEAM Academy Charter School	\$72	\$138	\$531
Essex	University Heights CS	\$89	\$0	\$67

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average-Operating Type CHARTER		\$195	\$118	\$152
State median-Operating Type CHARTER		\$128	\$61	\$118
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$1,391	\$0 — \$439	\$0 — \$776
COUNTY	DISTRICT			
Hudson	C.R.E.A.T.E. CS	\$63	\$439	\$155
Hudson	Elysian CS of Hoboken	\$68	\$99	\$105
Hudson	Hoboken CS	\$175	\$123	\$115
Hudson	Jersey City Comm. CS	\$15	\$46	\$37
Hudson	Jersey City Golden Door	\$23	\$0	\$24
Hudson	Learning Community CS	\$0	\$0	\$0
Hudson	Liberty Academy CS	\$134	\$0	\$0
Hudson	Schomburg CS	\$1,000	\$48	\$0
Hudson	Soaring Heights CS	\$0	\$0	\$0
Hudson	University Academy CS	\$128	\$256	\$171
Mercer	Capital Prep Charter School	----	----	\$115
Mercer	Emily Fisher CS of Adv. Studies	\$148	\$99	\$159
Mercer	International CS of Trenton	\$0	\$0	\$289
Mercer	Pace CS of Hamilton	\$302	\$6	\$213
Mercer	Paul Robeson Humanities CS	----	----	\$0
Mercer	Princeton CS	\$497	\$183	\$219
Mercer	Trenton Community CS	\$14	\$65	\$131
Mercer	Village CS	\$0	\$0	\$25
Middlesex	Central Jersey College Prep CS	\$0	\$34	\$0
Middlesex	Greater Brunswick CS	\$0	\$0	\$15
Monmouth	Academy Charter High School	\$149	\$0	\$114
Monmouth	Hope Academy CS	\$0	\$0	\$0
Monmouth	The Red Bank CS	\$334	\$20	\$0
Morris	Unity CS	\$0	\$42	\$0
Passaic	Classical Academy CS of Clifton	\$449	\$222	\$0

Total Equipment - Indicator 15 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average-Operating Type CHARTER		\$195	\$118	\$152
State median-Operating Type CHARTER		\$128	\$61	\$118
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$1,391	\$0 — \$439	\$0 — \$776
COUNTY	DISTRICT			
Passaic	Paterson CS for Sci/Tech	\$0	\$0	\$280
Sussex	Sussex County CS for Technology	\$0	\$0	\$776
Union	Central Jersey Arts CS	\$0	\$0	\$67
Union	Queen City Academy CS	\$3	\$0	\$0
Union	Union County TEAMS CS	\$0	\$0	\$0
Warren	Ridge and Valley CS	\$18	\$55	\$18

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CHARTER (Total of 56 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
CHARTER Average	12.4		\$45,000		12.1		\$46,604	

COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	11.1	35	\$43,973	23	10.1	46	\$45,318	25
Atlantic	Galloway Community CS	11.6	30	\$41,013	12	9.7	49	\$42,696	14
Atlantic	Oceanside CS	12.7	24	\$50,300	47	9.9	48	\$49,216	40
Atlantic	Pleasantech Academy CS	14.7	9	\$41,806	15	10.5	39	\$40,806	10
Bergen	Englewood on the Palisades CS	11.1	35	\$49,138	42	12.0	27	\$53,519	48
Bergen	Teaneck Community CS	10.3	41	\$50,000	44	10.7	37	\$52,000	46
Camden	Camden Academy Charter HS	13.4	15	\$45,000	26	12.5	24	\$46,000	27
Camden	Camden's Pride Charter Schhol	-----	-----	-----	-----	10.5	39	\$40,000	7
Camden	Camden's Promise CS	9.0	48	\$45,000	26	9.6	50	\$45,000	21
Camden	D.U.E. Season CS	10.4	40	\$41,906	16	10.4	43	\$43,163	15
Camden	Environment Community CS	10.2	43	\$36,067	4	15.1	6	\$38,480	3
Camden	Freedom Academy CS	16.7	5	\$49,163	43	12.8	21	\$55,165	49
Camden	LEAP Academy University CS	13.4	15	\$42,087	18	12.8	21	\$43,622	18
Essex	Discovery CS	37.5	1	\$47,750	37	37.5	1	\$49,000	38
Essex	East Orange Community CS	13.6	13	\$48,193	38	14.4	7	\$48,101	36
Essex	Gray CS	13.2	19	\$50,000	44	14.0	10	\$53,000	47
Essex	Greater Newark CS	14.6	10	\$53,500	48	13.3	15	\$56,175	51
Essex	Lady Liberty Academy CS	12.7	24	\$44,917	25	10.6	38	\$46,152	28
Essex	Maria L. Varisco-Rogers CS	9.1	46	\$36,000	3	12.9	20	\$39,374	6
Essex	Marion P. Thomas CS	16.4	7	\$48,818	40	18.5	4	\$50,283	44
Essex	New Horizons Comm. CS	15.0	8	\$49,112	41	13.8	12	\$49,053	39
Essex	North Star Acad. CS of Newark	11.5	31	\$55,500	49	12.5	24	\$58,000	53
Essex	Robert Treat Academy CS	13.5	14	\$50,100	46	14.1	8	\$55,400	50
Essex	TEAM Academy Charter School	22.5	2	\$67,398	53	19.9	2	\$65,045	55
Essex	University Heights CS	12.8	22	\$46,745	35	11.8	29	\$47,750	33
Hudson	C.R.E.A.T.E. CS	12.2	28	\$46,000	32	13.3	15	\$47,685	32
Hudson	Elysian CS of Hoboken	10.3	41	\$61,247	52	10.8	36	\$65,421	56
Hudson	Hoboken CS	8.9	51	\$40,396	11	7.9	54	\$40,833	11

Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
CHARTER Average	12.4		\$45,000		12.1		\$46,604	

COUNTY	DISTRICT								
Hudson	Jersey City Comm. CS	18.0	3	\$58,676	51	18.6	3	\$56,946	52
Hudson	Jersey City Golden Door	14.2	12	\$45,908	31	14.1	8	\$47,867	34
Hudson	Learning Community CS	13.2	19	\$45,200	28	13.8	12	\$48,076	35
Hudson	Liberty Academy CS	9.3	45	\$42,500	19	11.3	32	\$45,179	24
Hudson	Schomburg CS	17.2	4	\$41,426	14	16.7	5	\$43,491	17
Hudson	Soaring Heights CS	14.3	11	\$47,392	36	14.0	10	\$48,780	37
Hudson	University Academy CS	11.2	34	\$46,177	33	11.9	28	\$46,586	29
Mercer	Capital Prep Charter School	-----	-----	-----	-----	13.3	15	\$50,000	43
Mercer	Emily Fisher CS of Adv. Studies	16.7	5	\$45,709	30	10.1	46	\$51,709	45
Mercer	International CS of Trenton	9.0	48	\$37,050	6	8.0	53	\$38,996	4
Mercer	Pace CS of Hamilton	12.8	22	\$39,520	9	11.0	35	\$42,520	13
Mercer	Paul Robeson Humanities CS	-----	-----	-----	-----	11.3	32	\$39,300	5
Mercer	Princeton CS	10.6	38	\$57,795	50	10.3	44	\$59,297	54
Mercer	Trenton Community CS	12.3	27	\$42,036	17	11.2	34	\$44,243	20
Mercer	Village CS	12.4	26	\$44,275	24	12.4	26	\$47,500	31
Middlesex	Central Jersey College Prep CS	9.0	48	\$41,400	13	11.8	29	\$43,300	16
Middlesex	Greater Brunswick CS	11.5	31	\$42,530	20	12.8	21	\$45,030	23
Monmouth	Academy Charter High School	12.9	21	\$45,250	29	11.6	31	\$46,750	30
Monmouth	Hope Academy CS	7.5	52	\$37,000	5	7.8	55	\$45,750	26
Monmouth	The Red Bank CS	7.5	52	\$43,706	22	6.5	56	\$43,671	19
Morris	Unity CS	10.5	39	\$48,243	39	10.5	39	\$49,960	42
Passaic	Classical Academy CS of Clifton	12.0	29	\$35,348	1	13.5	14	\$35,510	1
Passaic	Paterson CS for Sci/Tech	13.4	15	\$43,250	21	13.3	15	\$45,000	21
Sussex	Sussex County CS for Technology	9.1	46	\$46,520	34	8.9	52	\$49,878	41
Union	Central Jersey Arts CS	11.3	33	\$37,080	7	9.1	51	\$40,500	9
Union	Queen City Academy CS	9.7	44	\$39,140	8	10.3	44	\$40,314	8
Union	Union County TEAMS CS	13.3	18	\$40,129	10	13.1	19	\$41,333	12
Warren	Ridge and Valley CS	10.9	37	\$35,849	2	10.5	39	\$36,159	2

Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CHARTER (Total of 56 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
CHARTER Average		170.0		\$47,875		164.4		\$50,000	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	143.5	21	\$41,666	10	137.8	26	\$52,500	31
Atlantic	Galloway Community CS	99.0	30	\$39,000	8	142.0	24	\$46,611	16
Atlantic	Oceanside CS	-----	-----	-----	-----	334.0	6	\$50,000	22
Atlantic	PleasantTech Academy CS	529.0	3	\$46,210	19	83.8	38	\$45,614	13
Bergen	Englewood on the Palisades CS	-----	-----	-----	-----	-----	-----	-----	-----
Bergen	Teaneck Community CS	178.0	16	\$72,283	41	192.0	15	\$74,229	45
Camden	Camden Academy Charter HS	66.8	37	\$45,000	17	68.7	42	\$45,000	9
Camden	Camden's Pride Charter Schhol	-----	-----	-----	-----	-----	-----	-----	-----
Camden	Camden's Promise CS	123.7	26	\$56,000	33	134.7	28	\$59,000	38
Camden	D.U.E. Season CS	219.0	12	\$47,318	21	165.3	19	\$46,304	15
Camden	Environment Community CS	220.0	11	\$55,000	31	286.0	7	\$50,000	22
Camden	Freedom Academy CS	125.0	25	\$47,500	22	127.5	30	\$49,750	21
Camden	LEAP Academy University CS	383.0	5	\$50,168	27	766.0	3	\$52,224	29
Essex	Discovery CS	-----	-----	-----	-----	-----	-----	-----	-----
Essex	East Orange Community CS	490.0	4	\$65,778	39	140.0	25	\$28,069	1
Essex	Gray CS	-----	-----	-----	-----	-----	-----	-----	-----
Essex	Greater Newark CS	95.0	31	\$63,949	37	86.5	35	\$67,146	42
Essex	Lady Liberty Academy CS	59.9	39	\$55,000	31	85.0	36	\$56,500	35
Essex	Maria L. Varisco-Rogers CS	45.7	40	\$38,000	7	103.5	32	\$43,500	7
Essex	Marion P. Thomas CS	-----	-----	-----	-----	240.0	10	\$65,000	41
Essex	New Horizons Comm. CS	155.3	17	\$52,712	30	156.7	21	\$51,007	26
Essex	North Star Acad. CS of Newark	154.2	19	\$57,500	35	378.5	4	\$60,000	39
Essex	Robert Treat Academy CS	225.0	10	\$64,950	38	225.0	11	\$71,155	44
Essex	TEAM Academy Charter School	677.8	2	\$69,926	40	775.0	2	\$67,174	43
Essex	University Heights CS	231.0	9	\$50,000	26	56.3	45	\$49,625	20
Hudson	C.R.E.A.T.E. CS	125.7	24	\$47,750	24	129.0	29	\$50,000	22
Hudson	Elysian CS of Hoboken	148.3	20	\$50,225	28	147.8	23	\$60,969	40
Hudson	Hoboken CS	133.0	23	\$44,261	15	260.0	9	\$45,552	12

Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08		2007-08		2008-09		2008-09	
		Student / Support	2007-08	Median	2007-08	Student / Support	2008-09	Median	2008-09
		Ratio	Ranking	Salary	Ranking	Ratio	Ranking	Salary	Ranking
CHARTER Average		170.0		\$47,875		164.4		\$50,000	
COUNTY	DISTRICT								
Hudson	Jersey City Comm. CS	1082.0	1	\$34,486	4	1188.0	1	\$36,232	3
Hudson	Jersey City Golden Door	213.3	13	\$39,384	9	206.3	13	\$42,853	6
Hudson	Learning Community CS	64.6	38	\$52,700	29	64.8	43	\$57,780	36
Hudson	Liberty Academy CS	----	----	----	----	----	----	----	----
Hudson	Schomburg CS	275.0	6	\$45,813	18	----	----	----	----
Hudson	Soaring Heights CS	136.0	22	\$28,096	2	214.0	12	\$46,280	14
Hudson	University Academy CS	80.6	33	\$56,295	34	73.3	40	\$58,644	37
Mercer	Capital Prep Charter School	----	----	----	----	200.0	14	\$50,000	22
Mercer	Emily Fisher CS of Adv. Studies	----	----	----	----	----	----	----	----
Mercer	International CS of Trenton	112.5	28	\$37,050	6	112.5	31	\$38,996	4
Mercer	Pace CS of Hamilton	181.7	14	\$20,880	1	191.7	16	\$30,000	2
Mercer	Paul Robeson Humanities CS	----	----	----	----	180.0	17	\$45,000	9
Mercer	Princeton CS	----	----	----	----	----	----	----	----
Mercer	Trenton Community CS	154.3	18	\$44,409	16	99.0	33	\$52,283	30
Mercer	Village CS	179.5	15	\$59,102	36	360.0	5	\$53,867	34
Middlesex	Central Jersey College Prep CS	104.0	29	\$47,500	22	135.5	27	\$52,000	27
Middlesex	Greater Brunswick CS	248.0	8	\$44,226	14	273.0	8	\$44,568	8
Monmouth	Academy Charter High School	79.6	34	\$48,500	25	57.8	44	\$52,970	32
Monmouth	Hope Academy CS	37.2	41	\$37,000	5	84.4	37	\$39,885	5
Monmouth	The Red Bank CS	----	----	----	----	162.0	20	\$52,000	27
Morris	Unity CS	67.3	36	\$43,690	11	70.0	41	\$45,437	11
Passaic	Classical Academy CS of Clifton	----	----	----	----	----	----	----	----
Passaic	Paterson CS for Sci/Tech	252.0	7	\$31,000	3	89.7	34	\$48,000	18
Sussex	Sussex County CS for Technology	----	----	----	----	----	----	----	----
Union	Central Jersey Arts CS	84.7	32	\$44,000	13	149.5	22	\$49,125	19
Union	Queen City Academy CS	115.0	27	\$43,775	12	78.0	39	\$47,741	17
Union	Union County TEAMS CS	69.2	35	\$46,231	20	180.0	17	\$53,500	33
Warren	Ridge and Valley CS	----	----	----	----	----	----	----	----

Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CHARTER (Total of 56 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
CHARTER Average		108.7		\$72,000		113.6		\$80,000	
COUNTY	DISTRICT								
Atlantic	chARTer~TECH HIGH SCHOOL	122.0	20	\$83,200	40	88.6	39	\$75,712	23
Atlantic	Galloway Community CS	49.5	51	\$56,611	9	94.7	32	\$68,763	14
Atlantic	Oceanside CS	183.5	12	\$104,250	47	111.3	24	\$99,840	49
Atlantic	PleasantTech Academy CS	75.6	36	\$75,000	27	71.9	47	\$79,565	28
Bergen	Englewood on the Palisades CS	89.0	32	\$118,624	49	102.0	27	\$131,636	55
Bergen	Teaneck Community CS	121.4	21	\$82,000	37	130.9	21	\$87,240	42
Camden	Camden Academy Charter HS	111.4	24	\$54,000	6	164.8	11	\$66,500	11
Camden	Camden's Pride Charter Schhol	-----	-----	-----	-----	280.0	5	\$10,000	1
Camden	Camden's Promise CS	154.6	15	\$92,000	43	168.3	10	\$95,000	47
Camden	D.U.E. Season CS	97.3	27	\$60,000	12	155.0	13	\$66,950	12
Camden	Environment Community CS	220.0	9	\$62,500	14	572.0	3	\$65,000	5
Camden	Freedom Academy CS	62.5	45	\$65,000	16	85.0	41	\$90,100	43
Camden	LEAP Academy University CS	109.4	25	\$65,000	16	95.8	31	\$80,000	29
Essex	Discovery CS	75.0	37	\$72,000	24	75.0	46	\$74,000	21
Essex	East Orange Community CS	233.3	7	\$75,000	27	153.1	14	\$80,000	29
Essex	Gray CS	151.5	17	\$106,000	48	161.5	12	\$110,000	51
Essex	Greater Newark CS	50.0	50	\$85,848	42	45.5	56	\$90,141	44
Essex	Lady Liberty Academy CS	139.7	18	\$76,392	31	106.3	25	\$62,120	4
Essex	Maria L. Varisco-Rogers CS	68.5	41	\$63,500	15	94.1	33	\$72,000	19
Essex	Marion P. Thomas CS	120.0	22	\$80,000	35	96.0	30	\$85,000	39
Essex	New Horizons Comm. CS	155.3	14	\$97,000	45	94.0	34	\$93,000	46
Essex	North Star Acad. CS of Newark	88.8	33	\$53,500	5	102.3	26	\$82,500	33
Essex	Robert Treat Academy CS	214.3	10	\$119,000	50	214.3	7	\$125,000	54
Essex	TEAM Academy Charter School	554.5	1	\$67,000	18	704.5	1	\$69,500	15
Essex	University Heights CS	231.0	8	\$132,000	51	112.5	23	\$115,000	52
Hudson	C.R.E.A.T.E. CS	94.3	29	\$76,500	33	86.0	40	\$65,000	5
Hudson	Elysian CS of Hoboken	133.5	19	\$68,450	20	133.0	20	\$80,150	31
Hudson	Hoboken CS	66.5	43	\$73,430	25	52.0	54	\$68,300	13

Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)

Operating Type CHARTER (Total of 56 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
CHARTER Average		108.7		\$72,000		113.6		\$80,000	
COUNTY	DISTRICT								
Hudson	Jersey City Comm. CS	541.0	2	\$140,333	52	594.0	2	\$147,350	56
Hudson	Jersey City Golden Door	64.0	44	\$69,492	21	61.9	49	\$72,270	20
Hudson	Learning Community CS	107.7	26	\$82,800	39	135.0	19	\$85,000	39
Hudson	Liberty Academy CS	96.3	28	\$75,000	27	90.7	35	\$77,250	26
Hudson	Schomburg CS	80.9	34	\$55,000	8	83.3	42	\$65,975	9
Hudson	Soaring Heights CS	204.0	11	\$98,965	46	214.0	8	\$101,765	50
Hudson	University Academy CS	161.2	13	\$80,000	35	176.0	9	\$84,000	37
Mercer	Capital Prep Charter School	-----	-----	-----	-----	100.0	29	\$85,000	39
Mercer	Emily Fisher CS of Adv. Studies	345.0	4	\$71,000	23	276.9	6	\$77,000	25
Mercer	International CS of Trenton	90.0	31	\$82,650	38	90.0	36	\$82,650	34
Mercer	Pace CS of Hamilton	72.7	38	\$76,440	32	76.7	45	\$80,811	32
Mercer	Paul Robeson Humanities CS	-----	-----	-----	-----	90.0	36	\$75,000	22
Mercer	Princeton CS	245.8	6	\$170,000	53	139.1	16	\$123,000	53
Mercer	Trenton Community CS	154.3	16	\$95,089	44	148.5	15	\$97,941	48
Mercer	Village CS	71.8	39	\$67,020	19	90.0	36	\$83,375	35
Middlesex	Central Jersey College Prep CS	69.3	40	\$70,000	22	135.5	18	\$83,625	36
Middlesex	Greater Brunswick CS	496.0	3	\$54,795	7	130.0	22	\$70,000	16
Monmouth	Academy Charter High School	57.5	48	\$73,625	26	57.8	53	\$76,750	24
Monmouth	Hope Academy CS	31.2	53	\$85,500	41	48.2	55	\$92,700	45
Monmouth	The Red Bank CS	93.5	30	\$47,250	2	101.3	28	\$84,920	38
Morris	Unity CS	56.1	49	\$77,847	34	58.3	52	\$79,440	27
Passaic	Classical Academy CS of Clifton	58.8	46	\$60,500	13	65.9	48	\$66,000	10
Passaic	Paterson CS for Sci/Tech	252.0	5	\$75,400	30	388.7	4	\$70,000	16
Sussex	Sussex County CS for Technology	66.7	42	\$59,114	10	83.3	42	\$65,774	8
Union	Central Jersey Arts CS	115.5	23	\$50,000	3	135.9	17	\$65,000	5
Union	Queen City Academy CS	76.7	35	\$59,490	11	78.0	44	\$70,000	16
Union	Union County TEAMS CS	57.7	47	\$51,765	4	60.0	50	\$54,077	3
Warren	Ridge and Valley CS	36.2	52	\$30,337	1	58.4	51	\$27,500	2

Faculty / Administrator Ratio - Indicator 19
Operating Type CHARTER (Total of 56 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
CHARTER Average		9.4		10.1	
COUNTY	DISTRICT				
Atlantic	chARTer~TECH HIGH SCHOOL	11.9	20	9.4	29
Atlantic	Galloway Community CS	4.8	48	10.4	28
Atlantic	Oceanside CS	14.5	14	11.5	23
Atlantic	PleasantTech Academy CS	5.3	42	7.7	38
Bergen	Englewood on the Palisades CS	8.0	35	8.5	32
Bergen	Teaneck Community CS	12.5	18	13.0	18
Camden	Camden Academy Charter HS	10.0	26	15.6	14
Camden	Camden's Pride Charter Schhol	----	----	26.7	6
Camden	Camden's Promise CS	18.3	9	18.8	7
Camden	D.U.E. Season CS	9.8	27	15.9	12
Camden	Environment Community CS	22.5	5	40.0	1
Camden	Freedom Academy CS	4.3	50	7.3	43
Camden	LEAP Academy University CS	8.4	32	7.6	39
Essex	Discovery CS	2.0	53	2.0	56
Essex	East Orange Community CS	17.6	10	11.7	22
Essex	Gray CS	11.5	22	11.5	23
Essex	Greater Newark CS	3.9	51	3.9	55
Essex	Lady Liberty Academy CS	13.3	17	11.3	26
Essex	Maria L. Varisco-Rogers CS	9.0	29	8.2	35
Essex	Marion P. Thomas CS	7.3	37	5.6	49
Essex	New Horizons Comm. CS	11.3	23	7.4	41
Essex	North Star Acad. CS of Newark	8.3	33	8.4	34
Essex	Robert Treat Academy CS	16.9	11	16.2	10
Essex	TEAM Academy Charter School	25.5	3	36.4	2
Essex	University Heights CS	19.0	8	11.5	23
Hudson	C.R.E.A.T.E. CS	8.5	31	7.1	44
Hudson	Elysian CS of Hoboken	13.8	15	13.2	17
Hudson	Hoboken CS	8.0	35	6.8	45

Faculty / Administrator Ratio - Indicator 19 (Cont'd)
Operating Type CHARTER (Total of 56 School Districts)
Ratio: Ranked High Ratio to Low

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
CHARTER Average		9.4		10.1	
COUNTY	DISTRICT				
Hudson	Jersey City Comm. CS	30.5	2	32.5	4
Hudson	Jersey City Golden Door	4.8	48	4.7	54
Hudson	Learning Community CS	9.8	27	11.8	21
Hudson	Liberty Academy CS	10.3	25	8.0	36
Hudson	Schomburg CS	5.0	45	5.0	51
Hudson	Soaring Heights CS	15.8	13	16.3	9
Hudson	University Academy CS	16.4	12	17.2	8
Mercer	Capital Prep Charter School	----	----	8.0	36
Mercer	Emily Fisher CS of Adv. Studies	20.6	6	27.3	5
Mercer	International CS of Trenton	10.8	24	12.0	20
Mercer	Pace CS of Hamilton	6.1	41	7.4	41
Mercer	Paul Robeson Humanities CS	----	----	8.5	32
Mercer	Princeton CS	23.3	4	13.5	16
Mercer	Trenton Community CS	13.6	16	14.8	15
Mercer	Village CS	6.2	39	7.5	40
Middlesex	Central Jersey College Prep CS	8.3	33	12.5	19
Middlesex	Greater Brunswick CS	45.2	1	10.7	27
Monmouth	Academy Charter High School	5.2	43	6.0	48
Monmouth	Hope Academy CS	5.0	45	6.8	45
Monmouth	The Red Bank CS	12.5	18	16.1	11
Morris	Unity CS	6.2	39	6.4	47
Passaic	Classical Academy CS of Clifton	4.9	47	4.9	52
Passaic	Paterson CS for Sci/Tech	19.8	7	33.7	3
Sussex	Sussex County CS for Technology	7.3	37	9.3	30
Union	Central Jersey Arts CS	11.6	21	15.8	13
Union	Queen City Academy CS	8.6	30	8.6	31
Union	Union County TEAMS CS	5.2	43	4.9	52
Warren	Ridge and Valley CS	3.3	52	5.6	49