

**Summary of Vital Statistics**  
**Comparative Spending Guide 2009**  
**Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
BERGEN	EDGEWATER BORO	\$13,842	7%	86%	0%	0%	6%	1%	12.0	190.8	165.3	10.9%
BERGEN	ORADELL BORO	\$11,016	7%	89%	2%	0%	2%	0%	13.7	107.5	163.4	10.6%
BERGEN	RIVER EDGE BORO	\$11,228	10%	79%	2%	1%	7%	1%	13.7	71.8	191.5	8.4%
BERGEN	SADDLE RIVER BORO	\$18,484	6%	78%	2%	1%	11%	2%	10.2	81.4	57.0	9.6%
BURLINGTON	BASS RIVER TWP	\$15,035	45%	52%	3%	0%	0%	0%	10.1	48.5	63.0	7.1%
BURLINGTON	CHESTERFIELD TWP	\$12,135	9%	75%	1%	0%	6%	9%	12.5	100.7	160.4	7.4%
BURLINGTON	MANSFIELD TWP	\$10,554	9%	86%	1%	1%	2%	1%	12.9	72.3	141.8	9.3%
BURLINGTON	NORTH HANOVER TWP	\$16,570	53%	9%	29%	0%	5%	4%	10.3	49.6	126.7	13.0%
BURLINGTON	SPRINGFIELD TWP	\$12,773	30%	65%	2%	0%	3%	0%	12.0	105.9	122.8	10.4%
CAMDEN	CHESILHURST	\$17,601	65%	19%	3%	0%	11%	2%	9.6	530.0	106.0	9.4%
CAMDEN	LAUREL SPRINGS BORO	\$10,957	39%	56%	2%	0%	1%	2%	12.9	106.5	226.3	6.1%
CAMDEN	WATERFORD TWP	\$14,606	47%	43%	2%	0%	6%	2%	12.2	62.4	133.7	13.4%
CAPE MAY	CAPE MAY CITY	\$16,176	19%	46%	21%	1%	10%	3%	9.4	169.0	105.6	5.9%
CAPE MAY	LOWER TWP	\$13,097	41%	53%	3%	0%	3%	0%	13.3	86.4	234.3	17.6%
CAPE MAY	WEST CAPE MAY BORO	\$21,856	18%	76%	1%	5%	0%	0%	5.2	140.0	70.0	0.0%
ESSEX	ESSEX FELS BORO	\$14,549	4%	94%	1%	0%	0%	1%	9.6	77.5	62.0	12.5%
ESSEX	FAIRFIELD TWP	\$12,253	6%	89%	1%	2%	2%	0%	13.4	92.0	193.7	13.5%
ESSEX	NORTH CALDWELL BORO	\$13,667	4%	94%	1%	0%	0%	1%	10.3	83.0	153.5	11.7%
ESSEX	ROSELAND BORO	\$12,098	7%	85%	1%	0%	5%	2%	13.4	87.7	158.9	9.9%
GLOUCESTER	EAST GREENWICH TWP	\$10,237	26%	71%	1%	0%	2%	0%	13.8	89.2	182.0	10.4%
GLOUCESTER	ELK TWP	\$11,504	51%	40%	3%	0%	4%	2%	11.2	69.6	188.0	8.8%
GLOUCESTER	FRANKLIN TWP	\$10,005	50%	46%	3%	0%	1%	0%	14.4	90.8	207.4	10.8%
GLOUCESTER	HARRISON TWP	\$9,539	36%	58%	2%	1%	3%	0%	13.3	98.9	216.1	5.6%
GLOUCESTER	MANTUA TWP	\$10,448	38%	58%	2%	0%	1%	1%	13.7	86.8	223.3	15.0%
GLOUCESTER	NATIONAL PARK BORO	\$11,596	56%	39%	3%	0%	1%	1%	12.2	0.0	152.5	13.8%
GLOUCESTER	SOUTH HARRISON TWP	\$10,385	27%	61%	1%	0%	8%	3%	12.3	168.5	108.7	8.9%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$8,712	31%	61%	1%	0%	6%	1%	13.1	98.3	226.0	19.6%
GLOUCESTER	WENONAH BORO	\$10,075	18%	77%	2%	0%	3%	0%	11.1	221.8	244.0	6.6%
GLOUCESTER	WESTVILLE BORO	\$12,069	54%	36%	3%	3%	3%	1%	9.7	112.0	112.0	11.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$11,067	40%	57%	0%	0%	2%	1%	11.2	59.0	236.0	11.4%
HUNTERDON	LAMBERTVILLE CITY	\$17,339	8%	89%	2%	0%	0%	1%	9.6	80.0	80.0	17.5%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2009**  
**Operating Type K-6 (Total of 62 School Districts)**

COUNTY	DISTRICT	2008-09 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2008 -----Certified Staff-----			10/15/08
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
HUNTERDON	LEBANON BORO	\$22,228	7%	90%	1%	0%	2%	0%	6.9	62.3	81.0	9.9%
HUNTERDON	STOCKTON BORO	\$12,727	3%	89%	4%	2%	2%	0%	7.1	370.0	46.3	2.7%
HUNTERDON	WEST AMWELL TWP	\$13,267	9%	87%	2%	0%	1%	1%	11.5	135.5	135.5	8.1%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$13,952	6%	84%	2%	0%	5%	3%	10.1	81.4	117.2	12.3%
MONMOUTH	HIGHLANDS BORO	\$19,001	17%	74%	3%	0%	5%	1%	8.7	46.4	75.9	16.8%
MONMOUTH	ROOSEVELT BORO	\$15,433	33%	52%	1%	1%	11%	2%	9.2	131.7	26.3	3.8%
MORRIS	MINE HILL TWP	\$11,490	25%	67%	2%	0%	1%	5%	12.8	79.8	170.0	7.7%
OCEAN	BEACH HAVEN BORO	\$20,151	5%	88%	1%	0%	6%	0%	7.4	47.5	76.0	2.6%
OCEAN	BERKELEY TWP	\$12,126	10%	85%	2%	0%	3%	0%	12.0	71.8	178.8	14.2%
OCEAN	EAGLESWOOD TWP	\$13,432	36%	60%	1%	0%	3%	0%	8.5	61.4	67.5	14.8%
OCEAN	ISLAND HEIGHTS BORO	\$16,185	9%	82%	2%	0%	7%	0%	10.0	67.5	90.0	10.2%
OCEAN	LITTLE EGG HARBOR TWP	\$11,981	52%	39%	2%	0%	5%	2%	11.9	70.9	160.5	12.2%
OCEAN	LONG BEACH ISLAND	\$21,113	8%	87%	2%	0%	2%	1%	8.5	48.1	83.3	12.4%
OCEAN	OCEAN GATE BORO	\$13,308	41%	53%	3%	0%	4%	0%	10.2	50.6	81.0	8.6%
OCEAN	OCEAN TWP	\$15,323	42%	49%	1%	0%	7%	1%	9.7	53.6	107.2	16.2%
OCEAN	SEASIDE HEIGHTS BORO	\$13,920	25%	55%	7%	0%	12%	1%	10.0	98.0	196.0	13.8%
OCEAN	SEASIDE PARK BORO	\$20,532	14%	69%	2%	1%	14%	0%	6.1	118.3	50.7	7.0%
OCEAN	STAFFORD TWP	\$12,443	29%	66%	3%	1%	1%	0%	13.7	85.8	207.3	15.1%
OCEAN	TUCKERTON BORO	\$11,801	37%	57%	3%	0%	3%	0%	9.3	55.7	136.5	18.7%
SALEM	ELMER BORO	\$16,609	52%	37%	2%	1%	5%	3%	12.8	92.2	83.0	0.0%
SUSSEX	FREDON TWP	\$10,716	13%	84%	1%	0%	2%	0%	12.8	113.0	113.0	8.3%
SUSSEX	HAMPTON TWP	\$12,828	26%	72%	2%	0%	0%	0%	11.2	95.6	137.0	11.4%
SUSSEX	SANDYSTON-WALPACK TWP	\$13,744	24%	59%	2%	0%	14%	1%	9.8	162.0	135.0	14.8%
SUSSEX	STILLWATER TWP	\$12,779	34%	61%	3%	1%	1%	0%	10.0	100.3	125.3	14.5%
WARREN	BLAIRSTOWN TWP	\$10,435	19%	54%	4%	19%	3%	1%	14.8	99.2	186.0	17.5%
WARREN	FRANKLIN TWP	\$12,499	18%	77%	2%	2%	0%	1%	11.7	71.7	134.8	8.3%
WARREN	FRELINGHUYSEN TWP	\$11,478	25%	67%	3%	0%	3%	2%	10.4	140.7	98.5	12.2%
WARREN	KNOWLTON TWP	\$11,841	37%	59%	2%	0%	2%	0%	10.5	53.1	104.3	11.0%
WARREN	MANSFIELD TWP	\$10,870	41%	54%	3%	0%	2%	0%	11.5	71.8	229.7	13.8%
WARREN	WASHINGTON BORO	\$13,106	38%	52%	3%	0%	7%	0%	11.5	83.1	180.0	18.1%
WARREN	WASHINGTON TWP	\$11,417	36%	56%	2%	0%	4%	2%	12.5	67.2	158.0	12.8%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-6	\$10,885		\$11,501		\$12,195	
State median - Operating Type K-6	\$11,374		\$12,085		\$12,750	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

Low to High Ranges

\$8,396 — \$20,307

\$8,649 — \$21,917

\$8,712 — \$22,228

COUNTY	DISTRICT
BERGEN	EDGEWATER BORO
BERGEN	ORADELL BORO
BERGEN	RIVER EDGE BORO
BERGEN	SADDLE RIVER BORO
BURLINGTON	BASS RIVER TWP
BURLINGTON	CHESTERFIELD TWP
BURLINGTON	MANSFIELD TWP
BURLINGTON	NORTH HANOVER TWP
BURLINGTON	SPRINGFIELD TWP
CAMDEN	CHESILHURST
CAMDEN	LAUREL SPRINGS BORO
CAMDEN	WATERFORD TWP
CAPE MAY	CAPE MAY CITY
CAPE MAY	LOWER TWP
CAPE MAY	WEST CAPE MAY BORO
ESSEX	ESSEX FELS BORO
ESSEX	FAIRFIELD TWP
ESSEX	NORTH CALDWELL BORO
ESSEX	ROSELAND BORO
GLOUCESTER	EAST GREENWICH TWP
GLOUCESTER	ELK TWP
GLOUCESTER	FRANKLIN TWP
GLOUCESTER	HARRISON TWP
GLOUCESTER	MANTUA TWP
GLOUCESTER	NATIONAL PARK BORO

\$13,761	50	\$12,729	37	\$13,842	42
\$10,198	17	\$10,686	14	\$11,016	13
\$8,895	5	\$10,499	12	\$11,228	15
\$17,492	59	\$18,538	58	\$18,484	56
\$14,408	51	\$16,204	52	\$15,035	47
\$10,710	23	\$11,409	22	\$12,135	27
\$10,688	22	\$10,144	10	\$10,554	9
\$12,770	46	\$14,104	47	\$16,570	52
\$11,105	27	\$11,966	28	\$12,773	32
\$15,265	53	\$16,672	55	\$17,601	55
\$9,358	8	\$11,196	20	\$10,957	12
\$12,458	43	\$13,175	40	\$14,606	46
\$15,992	57	\$16,610	54	\$16,176	50
\$11,337	30	\$12,062	30	\$13,097	35
\$17,415	58	\$16,341	53	\$21,856	61
\$11,527	34	\$13,747	43	\$14,549	45
\$10,999	26	\$10,902	17	\$12,253	28
\$11,689	36	\$13,091	39	\$13,667	40
\$11,110	28	\$11,663	26	\$12,098	25
\$9,683	10	\$9,174	3	\$10,237	5
\$10,103	15	\$10,579	13	\$11,504	19
\$8,396	1	\$9,333	6	\$10,005	3
\$8,536	3	\$8,649	1	\$9,539	2
\$9,350	7	\$9,952	8	\$10,448	8
\$10,504	20	\$10,926	18	\$11,596	20

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-6	\$10,885		\$11,501		\$12,195	
State median - Operating Type K-6	\$11,374		\$12,085		\$12,750	
State average - All operating types	\$12,174		\$12,783		\$13,539	
State median - All operating types	\$11,400		\$12,075		\$12,791	

**Low to High Ranges**

**\$8,396 — \$20,307**

**\$8,649 — \$21,917**

**\$8,712 — \$22,228**

COUNTY	DISTRICT
GLOUCESTER	SOUTH HARRISON TWP
GLOUCESTER	SWEDSBORO-WOOLWICH
GLOUCESTER	WENONAH BORO
GLOUCESTER	WESTVILLE BORO
GLOUCESTER	WOODBURY HEIGHTS BORO
HUNTERDON	LAMBERTVILLE CITY
HUNTERDON	LEBANON BORO
HUNTERDON	STOCKTON BORO
HUNTERDON	WEST AMWELL TWP
MONMOUTH	ATLANTIC HIGHLANDS BORO
MONMOUTH	HIGHLANDS BORO
MONMOUTH	ROOSEVELT BORO
MORRIS	MINE HILL TWP
OCEAN	BEACH HAVEN BORO
OCEAN	BERKELEY TWP
OCEAN	EAGLESWOOD TWP
OCEAN	ISLAND HEIGHTS BORO
OCEAN	LITTLE EGG HARBOR TWP
OCEAN	LONG BEACH ISLAND
OCEAN	OCEAN GATE BORO
OCEAN	OCEAN TWP
OCEAN	SEASIDE HEIGHTS BORO
OCEAN	SEASIDE PARK BORO
OCEAN	STAFFORD TWP
OCEAN	TUCKERTON BORO

\$8,461	2	\$9,326	5	\$10,385	6
\$8,568	4	\$8,774	2	\$8,712	1
\$9,608	9	\$9,444	7	\$10,075	4
\$10,045	14	\$12,134	33	\$12,069	24
\$10,718	25	\$11,475	24	\$11,067	14
\$15,920	56	\$16,779	56	\$17,339	54
\$20,022	61	\$19,920	61	\$22,228	62
\$11,809	37	\$14,674	49	\$12,727	31
\$11,664	35	\$12,554	36	\$13,267	37
\$12,653	44	\$13,507	42	\$13,952	44
\$15,719	55	\$18,359	57	\$19,001	57
\$12,716	45	\$13,352	41	\$15,433	49
\$10,715	24	\$10,879	16	\$11,490	18
\$19,243	60	\$19,381	60	\$20,151	58
\$11,110	28	\$11,966	28	\$12,126	26
\$13,356	48	\$13,857	44	\$13,432	39
\$15,460	54	\$14,828	50	\$16,185	51
\$10,670	21	\$11,271	21	\$11,981	23
\$20,307	62	\$21,917	62	\$21,113	60
\$12,263	41	\$13,900	45	\$13,308	38
\$13,356	48	\$14,295	48	\$15,323	48
\$11,925	38	\$13,986	46	\$13,920	43
\$14,459	52	\$19,335	59	\$20,532	59
\$11,389	32	\$11,652	25	\$12,443	29
\$11,359	31	\$12,094	32	\$11,801	21

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Budget 2008-09 Per Pupil Cost	2008-09 Ranking
State average - Operating Type K-6		\$10,885		\$11,501		\$12,195	
State median - Operating Type K-6		\$11,374		\$12,085		\$12,750	
State average - All operating types		\$12,174		\$12,783		\$13,539	
State median - All operating types		\$11,400		\$12,075		\$12,791	
Low to High Ranges		\$8,396 — \$20,307		\$8,649 — \$21,917		\$8,712 — \$22,228	
<b>COUNTY</b>	<b>DISTRICT</b>						
SALEM	ELMER BORO	\$12,862	47	\$14,938	51	\$16,609	53
SUSSEX	FREDON TWP	\$10,178	16	\$10,109	9	\$10,716	10
SUSSEX	HAMPTON TWP	\$11,972	39	\$12,075	31	\$12,828	34
SUSSEX	SANDYSTON-WALPACK TWP	\$12,413	42	\$12,844	38	\$13,744	41
SUSSEX	STILLWATER TWP	\$11,985	40	\$12,283	35	\$12,779	33
WARREN	BLAIRSTOWN TWP	\$9,082	6	\$9,273	4	\$10,435	7
WARREN	FRANKLIN TWP	\$9,927	13	\$11,757	27	\$12,499	30
WARREN	FRELINGHUYSEN TWP	\$10,390	19	\$11,006	19	\$11,478	17
WARREN	KNOWLTON TWP	\$10,201	18	\$11,423	23	\$11,841	22
WARREN	MANSFIELD TWP	\$9,753	11	\$10,203	11	\$10,870	11
WARREN	WASHINGTON BORO	\$11,503	33	\$12,207	34	\$13,106	36
WARREN	WASHINGTON TWP	\$9,814	12	\$10,827	15	\$11,417	16

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**Total Classroom Instruction - Indicator 2**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,587			\$6,989			\$7,366		
State median - Operating Type K-6	\$6,911			\$7,263			\$7,757		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

**Low to High Ranges**      **\$4,938 — \$11,478**      **45.9%—69.0%**      **\$5,438 — \$13,878**      **45.2%—69.3%**      **\$5,271 — \$13,807**      **43.4%—68.1%**

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$7,417	41	53.9%	\$7,199	29	56.6%	\$7,947	33	57.4%
BERGEN	ORADELL BORO	\$5,709	9	56.0%	\$6,539	16	61.2%	\$6,100	7	55.4%
BERGEN	RIVER EDGE BORO	\$5,425	4	61.0%	\$6,766	19	64.4%	\$6,783	15	60.4%
BERGEN	SADDLE RIVER BORO	\$8,778	53	50.2%	\$9,322	53	50.3%	\$9,500	51	51.4%
BURLINGTON	BASS RIVER TWP	\$7,917	49	55.0%	\$8,068	40	49.8%	\$7,633	30	50.8%
BURLINGTON	CHESTERFIELD TWP	\$5,906	14	55.1%	\$6,227	12	54.6%	\$6,502	11	53.6%
BURLINGTON	MANSFIELD TWP	\$6,227	18	58.3%	\$5,759	8	56.8%	\$5,943	2	56.3%
BURLINGTON	NORTH HANOVER TWP	\$7,601	43	59.5%	\$8,383	46	59.4%	\$10,001	54	60.4%
BURLINGTON	SPRINGFIELD TWP	\$6,913	32	62.2%	\$7,318	32	61.2%	\$7,980	35	62.5%
CAMDEN	CHESILHURST	\$7,911	48	51.8%	\$8,851	49	53.1%	\$9,842	52	55.9%
CAMDEN	LAUREL SPRINGS BORO	\$5,575	8	59.6%	\$6,857	22	61.2%	\$6,871	16	62.7%
CAMDEN	WATERFORD TWP	\$7,229	38	58.0%	\$7,205	30	54.7%	\$8,241	41	56.4%
CAPE MAY	CAPE MAY CITY	\$9,477	57	59.3%	\$9,751	54	58.7%	\$9,191	50	56.8%
CAPE MAY	LOWER TWP	\$6,908	31	60.9%	\$7,167	27	59.4%	\$7,616	29	58.2%
CAPE MAY	WEST CAPE MAY BORO	\$11,226	61	64.5%	\$10,822	58	66.2%	\$13,807	62	63.2%
ESSEX	ESSEX FELS BORO	\$6,549	25	56.8%	\$7,758	38	56.4%	\$8,526	46	58.6%
ESSEX	FAIRFIELD TWP	\$6,999	36	63.6%	\$7,058	26	64.7%	\$8,162	40	66.6%
ESSEX	NORTH CALDWELL BORO	\$6,913	32	59.1%	\$8,104	43	61.9%	\$8,344	42	61.1%
ESSEX	ROSELAND BORO	\$6,981	35	62.8%	\$7,190	28	61.6%	\$7,727	31	63.9%
GLOUCESTER	EAST GREENWICH TWP	\$5,753	10	59.4%	\$5,438	1	59.3%	\$6,073	6	59.3%
GLOUCESTER	ELK TWP	\$5,903	13	58.4%	\$6,237	14	59.0%	\$7,099	17	61.7%
GLOUCESTER	FRANKLIN TWP	\$4,938	1	58.8%	\$5,558	6	59.6%	\$6,014	4	60.1%
GLOUCESTER	HARRISON TWP	\$5,510	7	64.6%	\$5,661	7	65.5%	\$6,231	8	65.3%
GLOUCESTER	MANTUA TWP	\$5,803	11	62.1%	\$6,168	10	62.0%	\$6,426	10	61.5%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,587			\$6,989			\$7,366		
State median - Operating Type K-6	\$6,911			\$7,263			\$7,757		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

**Low to High Ranges**      **\$4,938 — \$11,478**      **45.9%—69.0%**      **\$5,438 — \$13,878**      **45.2%—69.3%**      **\$5,271 — \$13,807**      **43.4%—68.1%**

**COUNTY      DISTRICT**

GLOUCESTER	NATIONAL PARK BORO	\$6,451	22	61.4%	\$6,684	18	61.2%	\$7,160	21	61.7%
GLOUCESTER	SOUTH HARRISON TWP	\$5,120	2	60.5%	\$5,536	4	59.4%	\$6,237	9	60.1%
GLOUCESTER	SWEDESBO-ROO-WOLWICH	\$5,428	5	63.4%	\$5,538	5	63.1%	\$5,271	1	60.5%
GLOUCESTER	WENONAH BORO	\$6,119	16	63.7%	\$5,990	9	63.4%	\$6,069	5	60.2%
GLOUCESTER	WESTVILLE BORO	\$6,611	26	65.8%	\$8,090	41	66.7%	\$7,975	34	66.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$6,795	29	63.4%	\$7,572	34	66.0%	\$7,343	25	66.4%
HUNTERDON	LAMBERTVILLE CITY	\$10,177	58	63.9%	\$10,072	56	60.0%	\$10,934	57	63.1%
HUNTERDON	LEBANON BORO	\$11,039	59	55.1%	\$11,641	60	58.4%	\$12,647	60	56.9%
HUNTERDON	STOCKTON BORO	\$7,738	45	65.5%	\$10,171	57	69.3%	\$8,478	44	66.6%
HUNTERDON	WEST AMWELL TWP	\$7,406	40	63.5%	\$8,180	45	65.2%	\$8,147	39	61.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$7,658	44	60.5%	\$8,093	42	59.9%	\$8,374	43	60.0%
MONMOUTH	HIGHLANDS BORO	\$9,311	55	59.2%	\$9,955	55	54.2%	\$10,819	56	56.9%
MONMOUTH	ROOSEVELT BORO	\$8,428	51	66.3%	\$8,881	50	66.5%	\$10,463	55	67.8%
MORRIS	MINE HILL TWP	\$6,469	23	60.4%	\$6,313	15	58.0%	\$6,532	12	56.8%
OCEAN	BEACH HAVEN BORO	\$11,115	60	57.8%	\$11,370	59	58.7%	\$11,889	58	59.0%
OCEAN	BERKELEY TWP	\$6,922	34	62.3%	\$7,685	36	64.2%	\$7,365	26	60.7%
OCEAN	EAGLESWOOD TWP	\$8,544	52	64.0%	\$9,218	52	66.5%	\$8,606	47	64.1%
OCEAN	ISLAND HEIGHTS BORO	\$9,448	56	61.1%	\$9,124	51	61.5%	\$9,893	53	61.1%
OCEAN	LITTLE EGG HARBOR TWP	\$6,448	21	60.4%	\$6,828	21	60.6%	\$7,177	22	59.9%
OCEAN	LONG BEACH ISLAND	\$11,478	62	56.5%	\$13,878	62	63.3%	\$12,434	59	58.9%
OCEAN	OCEAN GATE BORO	\$6,278	19	51.2%	\$6,955	24	50.0%	\$6,640	14	49.9%
OCEAN	OCEAN TWP	\$7,818	47	58.5%	\$8,693	48	60.8%	\$9,009	48	58.8%
OCEAN	SEASIDE HEIGHTS BORO	\$6,842	30	57.4%	\$8,158	44	58.3%	\$8,097	37	58.2%
OCEAN	SEASIDE PARK BORO	\$9,024	54	62.4%	\$12,559	61	65.0%	\$13,330	61	64.9%



**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$6,587			\$6,989			\$7,366		
State median - Operating Type K-6	\$6,911			\$7,263			\$7,757		
State average - All operating types	\$7,171			\$7,511			\$7,968		
State median - All operating types	\$6,833			\$7,167			\$7,601		

**Low to High Ranges**

**\$4,938 — \$11,478**

**45.9%—69.0%**

**\$5,438 — \$13,878**

**45.2%—69.3%**

**\$5,271 — \$13,807**

**43.4%—68.1%**

COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$6,748	28	59.3%	\$7,031	25	60.3%	\$7,582	28	60.9%
OCEAN	TUCKERTON BORO	\$6,999	36	61.6%	\$5,462	3	45.2%	\$7,155	20	60.6%
SALEM	ELMER BORO	\$5,906	14	45.9%	\$7,402	33	49.6%	\$7,212	23	43.4%
SUSSEX	FREDON TWP	\$5,403	3	53.1%	\$5,461	2	54.0%	\$5,975	3	55.8%
SUSSEX	HAMPTON TWP	\$7,314	39	61.1%	\$7,208	31	59.7%	\$7,787	32	60.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$8,281	50	66.7%	\$8,606	47	67.0%	\$9,048	49	65.8%
SUSSEX	STILLWATER TWP	\$7,802	46	65.1%	\$7,966	39	64.9%	\$8,103	38	63.4%
WARREN	BLAIRSTOWN TWP	\$6,151	17	67.7%	\$6,230	13	67.2%	\$7,104	18	68.1%
WARREN	FRANKLIN TWP	\$6,530	24	65.8%	\$7,694	37	65.4%	\$8,004	36	64.0%
WARREN	FRELINGHUYSEN TWP	\$5,836	12	56.2%	\$6,575	17	59.7%	\$7,133	19	62.1%
WARREN	KNOWLTON TWP	\$6,330	20	62.1%	\$6,892	23	60.3%	\$7,228	24	61.0%
WARREN	MANSFIELD TWP	\$6,731	27	69.0%	\$6,826	20	66.9%	\$7,367	27	67.8%
WARREN	WASHINGTON BORO	\$7,472	42	65.0%	\$7,664	35	62.8%	\$8,523	45	65.0%
WARREN	WASHINGTON TWP	\$5,477	6	55.8%	\$6,190	11	57.2%	\$6,539	13	57.3%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type K-6	\$6,214		\$6,613			\$6,951		
State median - Operating Type K-6	\$6,493		\$6,988			\$7,299		
State average - All operating types	\$6,721		\$7,041			\$7,436		
State median - All operating types	\$6,422		\$6,762			\$7,155		

Low to High Ranges	\$4,614 — \$10,654	40.5% — 65.7%	88.3% — 99.3%	\$4,853 — \$12,857	42.1% — 66.5%	85.5% — 97.5%	\$5,028 — \$12,989	37.2% — 65.8%	85.8% — 97.2%
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COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	\$6,963	40	50.6%	93.9%	\$6,661	26	52.3%	92.5%	\$7,402	33	53.5%	93.1%
BERGEN	ORADELL BORO	\$5,309	10	52.1%	93.0%	\$6,191	18	57.9%	94.7%	\$5,760	7	52.3%	94.4%
BERGEN	RIVER EDGE BORO	\$5,053	5	56.8%	93.1%	\$6,407	20	61.0%	94.7%	\$6,187	14	55.1%	91.2%
BERGEN	SADDLE RIVER BORO	\$8,228	53	47.0%	93.7%	\$8,823	53	47.6%	94.6%	\$8,849	52	47.9%	93.1%
BURLINGTON	BASS RIVER TWP	\$7,489	48	52.0%	94.6%	\$7,535	41	46.5%	93.4%	\$7,211	29	48.0%	94.5%
BURLINGTON	CHESTERFIELD TWP	\$5,478	12	51.1%	92.8%	\$5,744	9	50.3%	92.2%	\$6,085	11	50.1%	93.6%
BURLINGTON	MANSFIELD TWP	\$5,914	19	55.3%	95.0%	\$5,466	8	53.9%	94.9%	\$5,698	5	54.0%	95.9%
BURLINGTON	NORTH HANOVER TWP	\$7,138	43	55.9%	93.9%	\$7,748	45	54.9%	92.4%	\$9,393	54	56.7%	93.9%
BURLINGTON	SPRINGFIELD TWP	\$6,706	38	60.4%	97.0%	\$7,133	33	59.6%	97.5%	\$7,748	41	60.7%	97.1%
CAMDEN	CHESILHURST	\$7,410	47	48.5%	93.7%	\$8,355	50	50.1%	94.4%	\$8,539	50	48.5%	86.8%
CAMDEN	LAUREL SPRINGS BORO	\$5,024	4	53.7%	90.1%	\$6,134	17	54.8%	89.5%	\$6,344	17	57.9%	92.3%
CAMDEN	WATERFORD TWP	\$7,000	41	56.2%	96.8%	\$6,978	31	53.0%	96.8%	\$7,648	38	52.4%	92.8%
CAPE MAY	CAPE MAY CITY	\$8,848	56	55.3%	93.4%	\$9,055	54	54.5%	92.9%	\$8,462	49	52.3%	92.1%
CAPE MAY	LOWER TWP	\$6,532	33	57.6%	94.6%	\$6,722	27	55.7%	93.8%	\$7,261	30	55.4%	95.3%
CAPE MAY	WEST CAPE MAY BORO	\$10,654	62	61.2%	94.9%	\$10,162	59	62.2%	93.9%	\$12,989	62	59.4%	94.1%
ESSEX	ESSEX FELS BORO	\$6,503	32	56.4%	99.3%	\$7,484	40	54.4%	96.5%	\$8,235	47	56.6%	96.6%
ESSEX	FAIRFIELD TWP	\$6,653	36	60.5%	95.1%	\$6,734	28	61.8%	95.4%	\$7,745	40	63.2%	94.9%
ESSEX	NORTH CALDWELL BORO	\$6,710	39	57.4%	97.1%	\$7,849	46	60.0%	96.9%	\$8,000	43	58.5%	95.9%
ESSEX	ROSELAND BORO	\$6,609	34	59.5%	94.7%	\$6,997	32	60.0%	97.3%	\$7,482	34	61.8%	96.8%
GLOUCESTER	EAST GREENWICH TWP	\$5,331	11	55.1%	92.7%	\$5,081	2	55.4%	93.4%	\$5,780	8	56.5%	95.2%
GLOUCESTER	ELK TWP	\$5,726	16	56.7%	97.0%	\$6,022	15	56.9%	96.6%	\$6,899	23	60.0%	97.2%
GLOUCESTER	FRANKLIN TWP	\$4,614	1	55.0%	93.4%	\$5,179	5	55.5%	93.2%	\$5,541	3	55.4%	92.1%
GLOUCESTER	HARRISON TWP	\$5,141	7	60.2%	93.3%	\$5,380	7	62.2%	95.0%	\$5,949	9	62.4%	95.5%
GLOUCESTER	MANTUA TWP	\$5,621	14	60.1%	96.9%	\$5,986	13	60.2%	97.0%	\$6,223	15	59.6%	96.8%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2006-07</b>	<b>2006-07</b>	<b>Actual</b>	<b>2007-08</b>	<b>2007-08</b>	<b>Budget</b>	<b>2008-09</b>	<b>2008-09</b>
<b>2006-07</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2007-08</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2008-09</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2006-07</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2007-08</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2008-09</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating Type K-6	\$6,214			\$6,613			\$6,951					
State median - Operating Type K-6	\$6,493			\$6,988			\$7,299					
State average - All operating types	\$6,721			\$7,041			\$7,436					
State median - All operating types	\$6,422			\$6,762			\$7,155					

<b>Low to High Ranges</b>	<b>\$4,614 — \$10,654</b>	<b>40.5% — 65.7%</b>	<b>88.3% — 99.3%</b>	<b>\$4,853 — \$12,857</b>	<b>42.1% — 66.5%</b>	<b>85.5% — 97.5%</b>	<b>\$5,028 — \$12,989</b>	<b>37.2% — 65.8%</b>	<b>85.8% — 97.2%</b>
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COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$6,032	20	57.4%	93.5%	\$6,319	19	57.8%	94.5%	\$6,750	18	58.2%	94.3%
GLOUCESTER	SOUTH HARRISON TWP	\$4,670	2	55.2%	91.2%	\$4,853	1	52.0%	87.7%	\$5,479	2	52.8%	87.8%
GLOUCESTER	SWEDESBO- WOOLWICH	\$5,083	6	59.3%	93.6%	\$5,331	6	60.8%	96.3%	\$5,028	1	57.7%	95.4%
GLOUCESTER	WENONAH BORO	\$5,880	18	61.2%	96.1%	\$5,744	9	60.8%	95.9%	\$5,703	6	56.6%	94.0%
GLOUCESTER	WESTVILLE BORO	\$6,256	25	62.3%	94.6%	\$7,634	42	62.9%	94.4%	\$7,539	35	62.5%	94.5%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$6,483	31	60.5%	95.4%	\$7,282	37	63.5%	96.2%	\$7,077	27	64.0%	96.4%
HUNTERDON	LAMBERTVILLE CITY	\$9,651	58	60.6%	94.8%	\$9,742	56	58.1%	96.7%	\$10,237	56	59.0%	93.6%
HUNTERDON	LEBANON BORO	\$10,459	60	52.2%	94.7%	\$9,951	58	50.0%	85.5%	\$11,323	59	50.9%	89.5%
HUNTERDON	STOCKTON BORO	\$7,386	45	62.5%	95.5%	\$9,765	57	66.5%	96.0%	\$8,085	45	63.5%	95.4%
HUNTERDON	WEST AMWELL TWP	\$6,624	35	56.8%	89.4%	\$7,167	34	57.1%	87.6%	\$7,302	32	55.0%	89.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$7,074	42	55.9%	92.4%	\$7,645	43	56.6%	94.5%	\$7,643	37	54.8%	91.3%
MONMOUTH	HIGHLANDS BORO	\$8,896	57	56.6%	95.5%	\$9,495	55	51.7%	95.4%	\$10,272	57	54.1%	94.9%
MONMOUTH	ROOSEVELT BORO	\$8,068	52	63.4%	95.7%	\$8,441	51	63.2%	95.0%	\$10,006	55	64.8%	95.6%
MORRIS	MINE HILL TWP	\$6,215	24	58.0%	96.1%	\$6,004	14	55.2%	95.1%	\$6,177	12	53.8%	94.6%
OCEAN	BEACH HAVEN BORO	\$10,327	59	53.7%	92.9%	\$10,594	60	54.7%	93.2%	\$11,013	58	54.7%	92.6%
OCEAN	BERKELEY TWP	\$6,411	27	57.7%	92.6%	\$7,205	35	60.2%	93.8%	\$6,900	24	56.9%	93.7%
OCEAN	EAGLESWOOD TWP	\$8,055	51	60.3%	94.3%	\$8,782	52	63.4%	95.3%	\$8,078	44	60.1%	93.9%
OCEAN	ISLAND HEIGHTS BORO	\$8,734	55	56.5%	92.4%	\$8,324	49	56.1%	91.2%	\$8,989	53	55.5%	90.9%
OCEAN	LITTLE EGG HARBOR TWP	\$6,108	23	57.2%	94.7%	\$6,514	22	57.8%	95.4%	\$6,888	22	57.5%	96.0%
OCEAN	LONG BEACH ISLAND	\$10,570	61	52.1%	92.1%	\$12,857	62	58.7%	92.6%	\$11,407	60	54.0%	91.7%
OCEAN	OCEAN GATE BORO	\$5,816	17	47.4%	92.6%	\$6,471	21	46.6%	93.0%	\$6,017	10	45.2%	90.6%
OCEAN	OCEAN TWP	\$7,394	46	55.4%	94.6%	\$7,951	47	55.6%	91.5%	\$8,261	48	53.9%	91.7%
OCEAN	SEASIDE HEIGHTS BORO	\$6,473	30	54.3%	94.6%	\$7,340	38	52.5%	90.0%	\$7,596	36	54.6%	93.8%
OCEAN	SEASIDE PARK BORO	\$8,572	54	59.3%	95.0%	\$11,795	61	61.0%	93.9%	\$12,445	61	60.6%	93.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Ranking	2006-07 % of Sal/Ben To Tot Class Instruction	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Ranking	2008-09 % of Sal/Ben To Tot Class Instruction
State average - Operating Type K-6	\$6,214			\$6,613			\$6,951		
State median - Operating Type K-6	\$6,493			\$6,988			\$7,299		
State average - All operating types	\$6,721			\$7,041			\$7,436		
State median - All operating types	\$6,422			\$6,762			\$7,155		

Low to High Ranges		\$4,614 — \$10,654		40.5% — 65.7%		88.3% — 99.3%		\$4,853 — \$12,857		42.1% — 66.5%		85.5% — 97.5%		\$5,028 — \$12,989		37.2% — 65.8%		85.8% — 97.2%	
COUNTY	DISTRICT																		
OCEAN	STAFFORD TWP	\$6,427	28	56.4%	95.2%	\$6,746	29	57.9%	95.9%	\$7,197	28	57.8%	94.9%						
OCEAN	TUCKERTON BORO	\$6,428	29	56.6%	91.8%	\$5,086	3	42.1%	93.1%	\$6,757	20	57.3%	94.4%						
SALEM	ELMER BORO	\$5,214	9	40.5%	88.3%	\$6,610	25	44.2%	89.3%	\$6,186	13	37.2%	85.8%						
SUSSEX	FREDON TWP	\$4,897	3	48.1%	90.6%	\$5,087	4	50.3%	93.2%	\$5,542	4	51.7%	92.8%						
SUSSEX	HAMPTON TWP	\$6,679	37	55.8%	91.3%	\$6,874	30	56.9%	95.4%	\$7,296	31	56.9%	93.7%						
SUSSEX	SANDYSTON-WALPACK TWP	\$7,832	50	63.1%	94.6%	\$8,284	48	64.5%	96.3%	\$8,701	51	63.3%	96.2%						
SUSSEX	STILLWATER TWP	\$7,574	49	63.2%	97.1%	\$7,658	44	62.3%	96.1%	\$7,791	42	61.0%	96.1%						
WARREN	BLAIRSTOWN TWP	\$5,720	15	63.0%	93.0%	\$5,983	12	64.5%	96.0%	\$6,862	21	65.8%	96.6%						
WARREN	FRANKLIN TWP	\$6,090	22	61.3%	93.3%	\$7,274	36	61.9%	94.5%	\$7,677	39	61.4%	95.9%						
WARREN	FRELINGHUYSEN TWP	\$5,535	13	53.3%	94.8%	\$6,046	16	54.9%	92.0%	\$6,755	19	58.9%	94.7%						
WARREN	KNOWLTON TWP	\$6,051	21	59.3%	95.6%	\$6,582	24	57.6%	95.5%	\$6,901	25	58.3%	95.5%						
WARREN	MANSFIELD TWP	\$6,405	26	65.7%	95.2%	\$6,550	23	64.2%	96.0%	\$6,914	26	63.6%	93.9%						
WARREN	WASHINGTON BORO	\$7,266	44	63.2%	97.2%	\$7,394	39	60.6%	96.5%	\$8,154	46	62.2%	95.7%						
WARREN	WASHINGTON TWP	\$5,190	8	52.9%	94.8%	\$5,846	11	54.0%	94.4%	\$6,250	16	54.7%	95.6%						

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$284			\$297			\$307		
State median - Operating Type K-6	\$300			\$300			\$319		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges		\$6 — \$595		0.0%—4.9%	\$157 — \$1,611		1.2%—8.1%	\$154 — \$1,162		1.1%—5.2%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$413	48	3.0%	\$482	52	3.8%	\$469	49	3.4%
BERGEN	ORADELL BORO	\$365	42	3.6%	\$298	31	2.8%	\$281	23	2.6%
BERGEN	RIVER EDGE BORO	\$197	10	2.2%	\$244	17	2.3%	\$194	6	1.7%
BERGEN	SADDLE RIVER BORO	\$428	51	2.4%	\$361	40	1.9%	\$407	46	2.2%
BURLINGTON	BASS RIVER TWP	\$321	36	2.2%	\$479	51	3.0%	\$327	33	2.2%
BURLINGTON	CHESTERFIELD TWP	\$375	44	3.5%	\$375	41	3.3%	\$329	36	2.7%
BURLINGTON	MANSFIELD TWP	\$280	27	2.6%	\$256	22	2.5%	\$201	8	1.9%
BURLINGTON	NORTH HANOVER TWP	\$306	33	2.4%	\$469	50	3.3%	\$401	45	2.4%
BURLINGTON	SPRINGFIELD TWP	\$184	7	1.7%	\$159	2	1.3%	\$175	3	1.4%
CAMDEN	CHESILHURST	\$352	39	2.3%	\$316	35	1.9%	\$854	61	4.9%
CAMDEN	LAUREL SPRINGS BORO	\$379	46	4.0%	\$494	53	4.4%	\$338	37	3.1%
CAMDEN	WATERFORD TWP	\$204	11	1.6%	\$184	9	1.4%	\$524	51	3.6%
CAPE MAY	CAPE MAY CITY	\$512	57	3.2%	\$565	55	3.4%	\$600	55	3.7%
CAPE MAY	LOWER TWP	\$272	23	2.4%	\$329	37	2.7%	\$251	17	1.9%
CAPE MAY	WEST CAPE MAY BORO	\$519	59	3.0%	\$573	56	3.5%	\$680	58	3.1%
ESSEX	ESSEX FELS BORO	\$6	1	0.0%	\$168	3	1.2%	\$160	2	1.1%
ESSEX	FAIRFIELD TWP	\$274	25	2.5%	\$275	25	2.5%	\$315	31	2.6%
ESSEX	NORTH CALDWELL BORO	\$186	8	1.6%	\$230	15	1.8%	\$306	28	2.2%
ESSEX	ROSELAND BORO	\$309	34	2.8%	\$157	1	1.3%	\$216	10	1.8%
GLOUCESTER	EAST GREENWICH TWP	\$283	28	2.9%	\$293	30	3.2%	\$177	4	1.7%
GLOUCESTER	ELK TWP	\$143	2	1.4%	\$175	5	1.7%	\$154	1	1.3%
GLOUCESTER	FRANKLIN TWP	\$240	17	2.9%	\$301	32	3.2%	\$352	39	3.5%
GLOUCESTER	HARRISON TWP	\$204	11	2.4%	\$211	10	2.4%	\$205	9	2.2%
GLOUCESTER	MANTUA TWP	\$168	4	1.8%	\$173	4	1.7%	\$197	7	1.9%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$284			\$297			\$307		
State median - Operating Type K-6	\$300			\$300			\$319		
State average - All operating types	\$273			\$281			\$313		
State median - All operating types	\$276			\$280			\$306		

Low to High Ranges		\$6 — \$595		0.0%—4.9%	\$157 — \$1,611		1.2%—8.1%	\$154 — \$1,162		1.1%—5.2%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$292	29	2.8%	\$279	26	2.5%	\$278	22	2.4%
GLOUCESTER	SOUTH HARRISON TWP	\$260	21	3.1%	\$388	44	4.2%	\$359	41	3.5%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$297	31	3.5%	\$180	7	2.0%	\$188	5	2.2%
GLOUCESTER	WENONAH BORO	\$190	9	2.0%	\$182	8	1.9%	\$328	34	3.3%
GLOUCESTER	WESTVILLE BORO	\$350	37	3.5%	\$446	49	3.7%	\$391	42	3.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$296	30	2.8%	\$251	21	2.2%	\$234	14	2.1%
HUNTERDON	LAMBERTVILLE CITY	\$355	41	2.2%	\$221	13	1.3%	\$356	40	2.1%
HUNTERDON	LEBANON BORO	\$428	51	2.1%	\$1,611	62	8.1%	\$1,162	62	5.2%
HUNTERDON	STOCKTON BORO	\$276	26	2.3%	\$280	27	1.9%	\$233	13	1.8%
HUNTERDON	WEST AMWELL TWP	\$568	61	4.9%	\$782	61	6.2%	\$608	56	4.6%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$481	55	3.8%	\$332	38	2.5%	\$452	48	3.2%
MONMOUTH	HIGHLANDS BORO	\$302	32	1.9%	\$280	27	1.5%	\$313	30	1.6%
MONMOUTH	ROOSEVELT BORO	\$354	40	2.8%	\$438	48	3.3%	\$426	47	2.8%
MORRIS	MINE HILL TWP	\$207	13	1.9%	\$248	20	2.3%	\$282	24	2.5%
OCEAN	BEACH HAVEN BORO	\$370	43	1.9%	\$351	39	1.8%	\$514	50	2.6%
OCEAN	BERKELEY TWP	\$423	50	3.8%	\$403	45	3.4%	\$399	43	3.3%
OCEAN	EAGLESWOOD TWP	\$489	56	3.7%	\$436	47	3.1%	\$529	52	3.9%
OCEAN	ISLAND HEIGHTS BORO	\$595	62	3.9%	\$657	58	4.4%	\$754	60	4.7%
OCEAN	LITTLE EGG HARBOR TWP	\$243	19	2.3%	\$245	19	2.2%	\$229	12	1.9%
OCEAN	LONG BEACH ISLAND	\$475	54	2.3%	\$718	59	3.3%	\$686	59	3.2%
OCEAN	OCEAN GATE BORO	\$314	35	2.6%	\$382	42	2.7%	\$328	34	2.5%
OCEAN	OCEAN TWP	\$376	45	2.8%	\$644	57	4.5%	\$639	57	4.2%
OCEAN	SEASIDE HEIGHTS BORO	\$232	16	1.9%	\$751	60	5.4%	\$264	21	1.9%
OCEAN	SEASIDE PARK BORO	\$241	18	1.7%	\$387	43	2.0%	\$541	53	2.6%



**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-6</b>		<b>\$284</b>			<b>\$297</b>			<b>\$307</b>		
<b>State median - Operating Type K-6</b>		<b>\$300</b>			<b>\$300</b>			<b>\$319</b>		
<b>State average - All operating types</b>		<b>\$273</b>			<b>\$281</b>			<b>\$313</b>		
<b>State median - All operating types</b>		<b>\$276</b>			<b>\$280</b>			<b>\$306</b>		
<b>Low to High Ranges</b>		<b>\$6 — \$595</b>		<b>0.0%—4.9%</b>	<b>\$157 — \$1,611</b>		<b>1.2%—8.1%</b>	<b>\$154 — \$1,162</b>		<b>1.1%—5.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$273	24	2.4%	\$216	12	1.9%	\$286	25	2.3%
OCEAN	TUCKERTON BORO	\$538	60	4.7%	\$263	24	2.2%	\$323	32	2.7%
SALEM	ELMER BORO	\$445	53	3.5%	\$555	54	3.7%	\$598	54	3.6%
SUSSEX	FREDON TWP	\$385	47	3.8%	\$244	17	2.4%	\$302	27	2.8%
SUSSEX	HAMPTON TWP	\$515	58	4.3%	\$258	23	2.1%	\$400	44	3.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$419	49	3.4%	\$283	29	2.2%	\$297	26	2.2%
SUSSEX	STILLWATER TWP	\$225	15	1.9%	\$305	34	2.5%	\$312	29	2.4%
WARREN	BLAIRSTOWN TWP	\$178	6	2.0%	\$177	6	1.9%	\$216	10	2.1%
WARREN	FRANKLIN TWP	\$350	37	3.5%	\$321	36	2.7%	\$262	20	2.1%
WARREN	FRELINGHUYSEN TWP	\$220	14	2.1%	\$425	46	3.9%	\$261	19	2.3%
WARREN	KNOWLTON TWP	\$171	5	1.7%	\$241	16	2.1%	\$255	18	2.2%
WARREN	MANSFIELD TWP	\$268	22	2.7%	\$215	11	2.1%	\$341	38	3.1%
WARREN	WASHINGTON BORO	\$156	3	1.4%	\$224	14	1.8%	\$243	16	1.9%
WARREN	WASHINGTON TWP	\$251	20	2.6%	\$301	32	2.8%	\$234	14	2.1%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-6</b>		<b>\$89</b>			<b>\$79</b>			<b>\$108</b>		
<b>State median - Operating Type K-6</b>		<b>\$87</b>			<b>\$77</b>			<b>\$104</b>		
<b>State average - All operating types</b>		<b>\$177</b>			<b>\$189</b>			<b>\$219</b>		
<b>State median - All operating types</b>		<b>\$92</b>			<b>\$94</b>			<b>\$123</b>		
<b>Low to High Ranges</b>		<b>\$3 — \$433</b>		<b>0.0%—2.8%</b>	<b>\$2 — \$425</b>		<b>0.0%—3.2%</b>	<b>\$5 — \$449</b>		<b>0.0%—3.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$41	16	0.3%	\$57	19	0.4%	\$76	22	0.5%
BERGEN	ORADELL BORO	\$36	14	0.4%	\$50	17	0.5%	\$59	15	0.5%
BERGEN	RIVER EDGE BORO	\$176	54	2.0%	\$116	44	1.1%	\$401	58	3.6%
BERGEN	SADDLE RIVER BORO	\$121	42	0.7%	\$138	50	0.7%	\$245	50	1.3%
BURLINGTON	BASS RIVER TWP	\$107	36	0.7%	\$54	18	0.3%	\$95	27	0.6%
BURLINGTON	CHESTERFIELD TWP	\$52	23	0.5%	\$108	41	0.9%	\$88	25	0.7%
BURLINGTON	MANSFIELD TWP	\$33	10	0.3%	\$37	9	0.4%	\$44	8	0.4%
BURLINGTON	NORTH HANOVER TWP	\$156	50	1.2%	\$167	52	1.2%	\$208	46	1.3%
BURLINGTON	SPRINGFIELD TWP	\$23	7	0.2%	\$26	6	0.2%	\$56	13	0.4%
CAMDEN	CHESILHURST	\$149	48	1.0%	\$181	54	1.1%	\$449	60	2.5%
CAMDEN	LAUREL SPRINGS BORO	\$173	53	1.8%	\$229	55	2.0%	\$189	45	1.7%
CAMDEN	WATERFORD TWP	\$25	8	0.2%	\$43	13	0.3%	\$70	20	0.5%
CAPE MAY	CAPE MAY CITY	\$117	39	0.7%	\$131	48	0.8%	\$129	37	0.8%
CAPE MAY	LOWER TWP	\$103	34	0.9%	\$116	44	1.0%	\$104	30	0.8%
CAPE MAY	WEST CAPE MAY BORO	\$53	24	0.3%	\$87	34	0.5%	\$137	41	0.6%
ESSEX	ESSEX FELS BORO	\$40	15	0.3%	\$106	40	0.8%	\$131	38	0.9%
ESSEX	FAIRFIELD TWP	\$72	27	0.7%	\$49	16	0.5%	\$102	29	0.8%
ESSEX	NORTH CALDWELL BORO	\$16	5	0.1%	\$25	5	0.2%	\$37	6	0.3%
ESSEX	ROSELAND BORO	\$63	26	0.6%	\$36	8	0.3%	\$29	3	0.2%
GLOUCESTER	EAST GREENWICH TWP	\$139	46	1.4%	\$64	22	0.7%	\$115	33	1.1%
GLOUCESTER	ELK TWP	\$34	12	0.3%	\$40	12	0.4%	\$47	10	0.4%
GLOUCESTER	FRANKLIN TWP	\$85	30	1.0%	\$79	32	0.8%	\$121	35	1.2%
GLOUCESTER	HARRISON TWP	\$166	51	1.9%	\$70	26	0.8%	\$76	22	0.8%
GLOUCESTER	MANTUA TWP	\$15	4	0.2%	\$9	3	0.1%	\$5	1	0.0%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-6</b>		<b>\$89</b>			<b>\$79</b>			<b>\$108</b>		
<b>State median - Operating Type K-6</b>		<b>\$87</b>			<b>\$77</b>			<b>\$104</b>		
<b>State average - All operating types</b>		<b>\$177</b>			<b>\$189</b>			<b>\$219</b>		
<b>State median - All operating types</b>		<b>\$92</b>			<b>\$94</b>			<b>\$123</b>		
<b>Low to High Ranges</b>		<b>\$3 — \$433</b>		<b>0.0%—2.8%</b>	<b>\$2 — \$425</b>		<b>0.0%—3.2%</b>	<b>\$5 — \$449</b>		<b>0.0%—3.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
GLOUCESTER	NATIONAL PARK BORO	\$127	44	1.2%	\$87	34	0.8%	\$132	40	1.1%
GLOUCESTER	SOUTH HARRISON TWP	\$190	55	2.2%	\$295	58	3.2%	\$399	57	3.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$49	19	0.6%	\$28	7	0.3%	\$56	13	0.6%
GLOUCESTER	WENONAH BORO	\$48	18	0.5%	\$64	22	0.7%	\$38	7	0.4%
GLOUCESTER	WESTVILLE BORO	\$5	2	0.1%	\$11	4	0.1%	\$46	9	0.4%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$16	5	0.1%	\$38	10	0.3%	\$32	5	0.3%
HUNTERDON	LAMBERTVILLE CITY	\$171	52	1.1%	\$109	42	0.7%	\$341	53	2.0%
HUNTERDON	LEBANON BORO	\$152	49	0.8%	\$79	32	0.4%	\$163	44	0.7%
HUNTERDON	STOCKTON BORO	\$76	28	0.6%	\$126	47	0.9%	\$161	43	1.3%
HUNTERDON	WEST AMWELL TWP	\$214	57	1.8%	\$231	56	1.8%	\$238	49	1.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$103	34	0.8%	\$116	44	0.9%	\$280	51	2.0%
MONMOUTH	HIGHLANDS BORO	\$113	38	0.7%	\$180	53	1.0%	\$234	47	1.2%
MONMOUTH	ROOSEVELT BORO	\$5	2	0.0%	\$2	1	0.0%	\$31	4	0.2%
MORRIS	MINE HILL TWP	\$47	17	0.4%	\$61	20	0.6%	\$62	17	0.5%
OCEAN	BEACH HAVEN BORO	\$419	60	2.2%	\$425	61	2.2%	\$362	56	1.8%
OCEAN	BERKELEY TWP	\$87	31	0.8%	\$77	30	0.6%	\$66	18	0.5%
OCEAN	EAGLESWOOD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	ISLAND HEIGHTS BORO	\$119	40	0.8%	\$143	51	1.0%	\$150	42	0.9%
OCEAN	LITTLE EGG HARBOR TWP	\$97	33	0.9%	\$69	25	0.6%	\$61	16	0.5%
OCEAN	LONG BEACH ISLAND	\$433	61	2.1%	\$302	59	1.4%	\$341	53	1.6%
OCEAN	OCEAN GATE BORO	\$147	47	1.2%	\$103	38	0.7%	\$295	52	2.2%
OCEAN	OCEAN TWP	\$49	19	0.4%	\$98	36	0.7%	\$109	31	0.7%
OCEAN	SEASIDE HEIGHTS BORO	\$137	45	1.1%	\$67	24	0.5%	\$237	48	1.7%
OCEAN	SEASIDE PARK BORO	\$212	56	1.5%	\$378	60	2.0%	\$344	55	1.7%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$89			\$79			\$108		
State median - Operating Type K-6	\$87			\$77			\$104		
State average - All operating types	\$177			\$189			\$219		
State median - All operating types	\$92			\$94			\$123		

Low to High Ranges		\$3 — \$433		0.0%—2.8%	\$2 — \$425		0.0%—3.2%	\$5 — \$449		0.0%—3.8%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$49	19	0.4%	\$70	26	0.6%	\$99	28	0.8%
OCEAN	TUCKERTON BORO	\$33	10	0.3%	\$113	43	0.9%	\$76	22	0.6%
SALEM	ELMER BORO	\$247	58	1.9%	\$237	57	1.6%	\$427	59	2.6%
SUSSEX	FREDON TWP	\$121	42	1.2%	\$131	48	1.3%	\$131	38	1.2%
SUSSEX	HAMPTON TWP	\$120	41	1.0%	\$77	30	0.6%	\$92	26	0.7%
SUSSEX	SANDYSTON-WALPACK TWP	\$31	9	0.2%	\$39	11	0.3%	\$51	11	0.4%
SUSSEX	STILLWATER TWP	\$3	1	0.0%	\$4	2	0.0%	-----	-----	0.0%
WARREN	BLAIRSTOWN TWP	\$254	59	2.8%	\$70	26	0.8%	\$27	2	0.3%
WARREN	FRANKLIN TWP	\$90	32	0.9%	\$98	36	0.8%	\$66	18	0.5%
WARREN	FRELINGHUYSEN TWP	\$81	29	0.8%	\$104	39	0.9%	\$117	34	1.0%
WARREN	KNOWLTON TWP	\$108	37	1.1%	\$70	26	0.6%	\$72	21	0.6%
WARREN	MANSFIELD TWP	\$58	25	0.6%	\$61	20	0.6%	\$112	32	1.0%
WARREN	WASHINGTON BORO	\$49	19	0.4%	\$47	15	0.4%	\$127	36	1.0%
WARREN	WASHINGTON TWP	\$35	13	0.4%	\$43	13	0.4%	\$55	12	0.5%

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**Total Support Services - Indicator 6**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,605			\$1,667			\$1,832		
State median - Operating Type K-6	\$1,623			\$1,630			\$1,825		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

**Low to High Ranges**

**\$777 — \$4,321**

**6.6%—24.7%**

**\$789 — \$5,070**

**5.7%—27.3%**

**\$927 — \$5,389**

**7.3%—27.4%**

COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$2,540	55	18.5%	\$2,341	48	18.4%	\$2,526	48	18.2%
BERGEN	ORADELL BORO	\$1,641	32	16.1%	\$1,453	24	13.6%	\$1,812	30	16.4%
BERGEN	RIVER EDGE BORO	\$1,425	25	16.0%	\$1,594	31	15.2%	\$1,967	37	17.5%
BERGEN	SADDLE RIVER BORO	\$4,321	62	24.7%	\$5,070	62	27.3%	\$5,064	61	27.4%
BURLINGTON	BASS RIVER TWP	\$2,790	57	19.4%	\$3,381	59	20.9%	\$3,127	56	20.8%
BURLINGTON	CHESTERFIELD TWP	\$2,103	46	19.6%	\$2,139	43	18.7%	\$2,342	45	19.3%
BURLINGTON	MANSFIELD TWP	\$2,159	48	20.2%	\$2,067	42	20.4%	\$1,954	36	18.5%
BURLINGTON	NORTH HANOVER TWP	\$1,841	39	14.4%	\$2,043	41	14.5%	\$2,370	46	14.3%
BURLINGTON	SPRINGFIELD TWP	\$1,248	11	11.2%	\$1,394	15	11.6%	\$1,536	19	12.0%
CAMDEN	CHESILHURST	\$3,233	60	21.2%	\$2,888	56	17.3%	\$2,783	49	15.8%
CAMDEN	LAUREL SPRINGS BORO	\$1,149	9	12.3%	\$1,423	17	12.7%	\$1,293	9	11.8%
CAMDEN	WATERFORD TWP	\$2,340	50	18.8%	\$2,596	54	19.7%	\$2,852	51	19.5%
CAPE MAY	CAPE MAY CITY	\$2,323	49	14.5%	\$2,456	50	14.8%	\$2,324	44	14.4%
CAPE MAY	LOWER TWP	\$1,798	37	15.9%	\$1,928	38	16.0%	\$2,031	38	15.5%
CAPE MAY	WEST CAPE MAY BORO	\$2,416	51	13.9%	\$2,275	47	13.9%	\$3,842	59	17.6%
ESSEX	ESSEX FELLS BORO	\$2,127	47	18.5%	\$2,542	53	18.5%	\$2,837	50	19.5%
ESSEX	FAIRFIELD TWP	\$1,375	18	12.5%	\$1,431	19	13.1%	\$1,453	14	11.9%
ESSEX	NORTH CALDWELL BORO	\$1,726	33	14.8%	\$1,680	33	12.8%	\$1,906	34	13.9%
ESSEX	ROSELAND BORO	\$1,307	15	11.8%	\$1,536	29	13.2%	\$1,517	18	12.5%
GLOUCESTER	EAST GREENWICH TWP	\$1,270	13	13.1%	\$1,305	12	14.2%	\$1,612	23	15.7%
GLOUCESTER	ELK TWP	\$1,406	23	13.9%	\$1,332	13	12.6%	\$1,488	17	12.9%
GLOUCESTER	FRANKLIN TWP	\$1,056	5	12.6%	\$1,217	8	13.0%	\$1,269	7	12.7%
GLOUCESTER	HARRISON TWP	\$904	2	10.6%	\$890	2	10.3%	\$1,008	2	10.6%
GLOUCESTER	MANTUA TWP	\$1,373	17	14.7%	\$1,439	21	14.5%	\$1,540	20	14.7%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,605			\$1,667			\$1,832		
State median - Operating Type K-6	\$1,623			\$1,630			\$1,825		
State average - All operating types	\$1,845			\$1,963			\$2,091		
State median - All operating types	\$1,600			\$1,680			\$1,830		

**Low to High Ranges**

**\$777 — \$4,321**

**6.6%—24.7%**

**\$789 — \$5,070**

**5.7%—27.3%**

**\$927 — \$5,389**

**7.3%—27.4%**

**COUNTY DISTRICT**

GLOUCESTER	NATIONAL PARK BORO	\$1,729	34	16.5%	\$1,911	36	17.5%	\$1,882	33	16.2%
GLOUCESTER	SOUTH HARRISON TWP	\$1,140	8	13.5%	\$1,231	10	13.2%	\$1,279	8	12.3%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$1,125	6	13.1%	\$1,218	9	13.9%	\$1,042	3	12.0%
GLOUCESTER	WENONAH BORO	\$1,240	10	12.9%	\$1,160	7	12.3%	\$1,391	10	13.8%
GLOUCESTER	WESTVILLE BORO	\$1,381	20	13.7%	\$1,545	30	12.7%	\$1,569	21	13.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,493	28	13.9%	\$1,467	26	12.8%	\$1,422	11	12.8%
HUNTERDON	LAMBERTVILLE CITY	\$2,428	52	15.3%	\$3,295	58	19.6%	\$3,040	55	17.5%
HUNTERDON	LEBANON BORO	\$4,209	61	21.0%	\$4,657	61	23.4%	\$5,389	62	24.2%
HUNTERDON	STOCKTON BORO	\$777	1	6.6%	\$995	4	6.8%	\$927	1	7.3%
HUNTERDON	WEST AMWELL TWP	\$1,794	36	15.4%	\$1,811	35	14.4%	\$2,166	39	16.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,810	38	14.3%	\$2,039	40	15.1%	\$2,240	41	16.1%
MONMOUTH	HIGHLANDS BORO	\$2,891	58	18.4%	\$4,177	60	22.7%	\$4,181	60	22.0%
MONMOUTH	ROOSEVELT BORO	\$1,032	4	8.1%	\$974	3	7.3%	\$1,212	6	7.9%
MORRIS	MINE HILL TWP	\$1,272	14	11.9%	\$1,439	21	13.2%	\$1,579	22	13.7%
OCEAN	BEACH HAVEN BORO	\$2,569	56	13.4%	\$2,779	55	14.3%	\$2,883	52	14.3%
OCEAN	BERKELEY TWP	\$1,451	26	13.1%	\$1,101	6	9.2%	\$1,476	15	12.2%
OCEAN	EAGLESWOOD TWP	\$924	3	6.9%	\$789	1	5.7%	\$1,183	5	8.8%
OCEAN	ISLAND HEIGHTS BORO	\$1,465	27	9.5%	\$1,088	5	7.3%	\$1,449	13	9.0%
OCEAN	LITTLE EGG HARBOR TWP	\$1,753	35	16.4%	\$1,915	37	17.0%	\$2,275	42	19.0%
OCEAN	LONG BEACH ISLAND	\$3,175	59	15.6%	\$2,427	49	11.1%	\$3,018	54	14.3%
OCEAN	OCEAN GATE BORO	\$2,461	53	20.1%	\$2,508	52	18.0%	\$3,311	57	24.9%
OCEAN	OCEAN TWP	\$2,009	42	15.0%	\$2,143	45	15.0%	\$2,222	40	14.5%
OCEAN	SEASIDE HEIGHTS BORO	\$2,012	43	16.9%	\$2,462	51	17.6%	\$2,504	47	18.0%
OCEAN	SEASIDE PARK BORO	\$2,468	54	17.1%	\$2,955	57	15.3%	\$3,379	58	16.5%



**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6		\$1,605			\$1,667			\$1,832		
State median - Operating Type K-6		\$1,623			\$1,630			\$1,825		
State average - All operating types		\$1,845			\$1,963			\$2,091		
State median - All operating types		\$1,600			\$1,680			\$1,830		
<b>Low to High Ranges</b>		<b>\$777 — \$4,321</b>		<b>6.6%—24.7%</b>	<b>\$789 — \$5,070</b>		<b>5.7%—27.3%</b>	<b>\$927 — \$5,389</b>		<b>7.3%—27.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$1,389	22	12.2%	\$1,421	16	12.2%	\$1,638	26	13.2%
OCEAN	TUCKERTON BORO	\$1,605	31	14.1%	\$1,487	27	12.3%	\$1,836	32	15.6%
SALEM	ELMER BORO	\$2,095	45	16.3%	\$2,029	39	13.6%	\$3,004	53	18.1%
SUSSEX	FREDON TWP	\$1,863	41	18.3%	\$1,781	34	17.6%	\$1,813	31	16.9%
SUSSEX	HAMPTON TWP	\$1,573	30	13.1%	\$1,665	32	13.8%	\$1,786	29	13.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,383	21	11.1%	\$1,446	23	11.3%	\$1,721	27	12.5%
SUSSEX	STILLWATER TWP	\$1,550	29	12.9%	\$1,514	28	12.3%	\$1,724	28	13.5%
WARREN	BLAIRSTOWN TWP	\$1,376	19	15.1%	\$1,426	18	15.4%	\$1,635	25	15.7%
WARREN	FRANKLIN TWP	\$1,263	12	12.7%	\$1,434	20	12.2%	\$1,478	16	11.8%
WARREN	FRELINGHUYSEN TWP	\$1,131	7	10.9%	\$1,231	10	11.2%	\$1,163	4	10.1%
WARREN	KNOWLTON TWP	\$1,412	24	13.8%	\$1,459	25	12.8%	\$1,614	24	13.6%
WARREN	MANSFIELD TWP	\$1,317	16	13.5%	\$1,379	14	13.5%	\$1,422	11	13.1%
WARREN	WASHINGTON BORO	\$1,850	40	16.1%	\$2,140	44	17.5%	\$1,937	35	14.8%
WARREN	WASHINGTON TWP	\$2,085	44	21.2%	\$2,198	46	20.3%	\$2,302	43	20.2%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>2006-07 % of Sal/Ben To Tot Supp Services</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Supp Services</b>	<b>Budget 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Supp Services</b>
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State average - Operating Type K-6	\$1,314			\$1,366			\$1,483		
State median - Operating Type K-6	\$1,274			\$1,305			\$1,393		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

**Low to High Ranges**

**\$510 —\$3,403**

**3.6%—19.5%**

**26.3%—96.1%**

**\$411 —\$3,815**

**3.0%— 20.6%**

**36.3%—96.0%**

**\$636 —\$3,877**

**4.5%—20.4%**

**30.8%—95.0%**

**COUNTY**

**DISTRICT**

BERGEN	EDGEWATER BORO	\$1,609	46	11.7%	63.3%	\$1,448	39	11.4%	61.9%	\$1,627	40	11.8%	64.4%
BERGEN	ORADELL BORO	\$1,299	34	12.7%	79.2%	\$1,021	20	9.6%	70.3%	\$1,430	33	13.0%	78.9%
BERGEN	RIVER EDGE BORO	\$1,228	27	13.8%	86.2%	\$1,316	33	12.5%	82.6%	\$1,721	45	15.3%	87.5%
BERGEN	SADDLE RIVER BORO	\$3,403	62	19.5%	78.8%	\$3,815	62	20.6%	75.2%	\$3,763	61	20.4%	74.3%
BURLINGTON	BASS RIVER TWP	\$2,500	59	17.4%	89.6%	\$2,790	59	17.2%	82.5%	\$2,573	56	17.1%	82.3%
BURLINGTON	CHESTERFIELD TWP	\$1,785	52	16.7%	84.9%	\$1,700	43	14.9%	79.5%	\$1,825	48	15.0%	77.9%
BURLINGTON	MANSFIELD TWP	\$1,614	47	15.1%	74.8%	\$1,629	41	16.1%	78.8%	\$1,577	37	14.9%	80.7%
BURLINGTON	NORTH HANOVER TWP	\$1,627	49	12.7%	88.4%	\$1,917	51	13.6%	93.8%	\$2,073	51	12.5%	87.5%
BURLINGTON	SPRINGFIELD TWP	\$1,092	25	9.8%	87.5%	\$1,154	26	9.6%	82.8%	\$1,276	23	10.0%	83.1%
CAMDEN	CHESILHURST	\$2,180	57	14.3%	67.4%	\$1,795	49	10.8%	62.2%	\$1,709	44	9.7%	61.4%
CAMDEN	LAUREL SPRINGS BORO	\$728	7	7.8%	63.4%	\$747	6	6.7%	52.5%	\$726	3	6.6%	56.1%
CAMDEN	WATERFORD TWP	\$1,774	51	14.2%	75.8%	\$2,318	56	17.6%	89.3%	\$2,397	53	16.4%	84.0%
CAPE MAY	CAPE MAY CITY	\$1,514	41	9.5%	65.2%	\$1,755	46	10.6%	71.5%	\$1,579	38	9.8%	67.9%
CAPE MAY	LOWER TWP	\$1,605	45	14.2%	89.3%	\$1,724	44	14.3%	89.4%	\$1,803	47	13.8%	88.8%
CAPE MAY	WEST CAPE MAY BORO	\$636	4	3.6%	26.3%	\$826	11	5.1%	36.3%	\$1,184	21	5.4%	30.8%
ESSEX	ESSEX FELS BORO	\$1,924	55	16.7%	90.5%	\$2,263	55	16.5%	89.0%	\$2,565	55	17.6%	90.4%
ESSEX	FAIRFIELD TWP	\$1,073	23	9.8%	78.0%	\$1,112	24	10.2%	77.7%	\$1,056	16	8.6%	72.7%
ESSEX	NORTH CALDWELL BORO	\$1,403	37	12.0%	81.3%	\$1,417	38	10.8%	84.3%	\$1,509	35	11.0%	79.2%
ESSEX	ROSELAND BORO	\$836	12	7.5%	64.0%	\$824	10	7.1%	53.6%	\$997	13	8.2%	65.7%
GLOUCESTER	EAST GREENWICH TWP	\$1,037	21	10.7%	81.7%	\$986	17	10.7%	75.6%	\$1,174	20	11.5%	72.8%
GLOUCESTER	ELK TWP	\$1,294	33	12.8%	92.0%	\$1,270	30	12.0%	95.3%	\$1,323	25	11.5%	88.9%
GLOUCESTER	FRANKLIN TWP	\$968	19	11.5%	91.7%	\$1,092	23	11.7%	89.7%	\$1,130	18	11.3%	89.0%
GLOUCESTER	HARRISON TWP	\$776	10	9.1%	85.8%	\$737	5	8.5%	82.8%	\$829	10	8.7%	82.2%
GLOUCESTER	MANTUA TWP	\$1,159	26	12.4%	84.4%	\$1,249	29	12.6%	86.8%	\$1,326	26	12.7%	86.1%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total Comparative Cost / Pupil</b>	<b>2006-07 % of Sal/Ben To Tot Supp Services</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Supp Services</b>	<b>Budget 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Supp Services</b>
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State average - Operating Type K-6	\$1,314			\$1,366			\$1,483		
State median - Operating Type K-6	\$1,274			\$1,305			\$1,393		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

<b>Low to High Ranges</b>	<b>\$510 — \$3,403</b>	<b>3.6% — 19.5%</b>	<b>26.3% — 96.1%</b>	<b>\$411 — \$3,815</b>	<b>3.0% — 20.6%</b>	<b>36.3% — 96.0%</b>	<b>\$636 — \$3,877</b>	<b>4.5% — 20.4%</b>	<b>30.8% — 95.0%</b>
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COUNTY	DISTRICT												
GLOUCESTER	NATIONAL PARK BORO	\$958	17	9.1%	55.4%	\$1,085	22	9.9%	56.8%	\$1,084	17	9.4%	57.6%
GLOUCESTER	SOUTH HARRISON TWP	\$865	13	10.2%	75.9%	\$945	16	10.1%	76.8%	\$926	12	8.9%	72.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$954	16	11.1%	84.8%	\$943	15	10.7%	77.4%	\$709	2	8.1%	68.0%
GLOUCESTER	WENONAH BORO	\$683	5	7.1%	55.1%	\$582	2	6.2%	50.2%	\$746	5	7.4%	53.6%
GLOUCESTER	WESTVILLE BORO	\$764	8	7.6%	55.3%	\$787	9	6.5%	50.9%	\$804	8	6.7%	51.2%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$947	15	8.8%	63.4%	\$829	12	7.2%	56.5%	\$790	7	7.1%	55.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,441	39	9.1%	59.3%	\$1,983	53	11.8%	60.2%	\$1,801	46	10.4%	59.2%
HUNTERDON	LEBANON BORO	\$2,977	61	14.9%	70.7%	\$3,559	61	17.9%	76.4%	\$3,877	62	17.4%	71.9%
HUNTERDON	STOCKTON BORO	\$510	1	4.3%	65.6%	\$728	4	5.0%	73.2%	\$804	8	6.3%	86.7%
HUNTERDON	WEST AMWELL TWP	\$993	20	8.5%	55.4%	\$1,145	25	9.1%	63.2%	\$1,143	19	8.6%	52.8%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,450	40	11.5%	80.1%	\$1,557	40	11.5%	76.4%	\$1,707	43	12.2%	76.2%
MONMOUTH	HIGHLANDS BORO	\$1,809	53	11.5%	62.6%	\$3,144	60	17.1%	75.3%	\$2,995	60	15.8%	71.6%
MONMOUTH	ROOSEVELT BORO	\$961	18	7.6%	93.1%	\$835	13	6.3%	85.7%	\$1,037	15	6.7%	85.6%
MORRIS	MINE HILL TWP	\$577	2	5.4%	45.4%	\$628	3	5.8%	43.6%	\$779	6	6.8%	49.3%
OCEAN	BEACH HAVEN BORO	\$2,332	58	12.1%	90.8%	\$2,454	57	12.7%	88.3%	\$2,557	54	12.7%	88.7%
OCEAN	BERKELEY TWP	\$1,371	36	12.3%	94.5%	\$1,040	21	8.7%	94.5%	\$1,392	31	11.5%	94.3%
OCEAN	EAGLESWOOD TWP	\$590	3	4.4%	63.9%	\$411	1	3.0%	52.1%	\$920	11	6.9%	77.8%
OCEAN	ISLAND HEIGHTS BORO	\$768	9	5.0%	52.4%	\$754	7	5.1%	69.3%	\$727	4	4.5%	50.2%
OCEAN	LITTLE EGG HARBOR TWP	\$1,582	43	14.8%	90.2%	\$1,775	47	15.7%	92.7%	\$2,115	52	17.7%	93.0%
OCEAN	LONG BEACH ISLAND	\$2,956	60	14.6%	93.1%	\$2,187	54	10.0%	90.1%	\$2,603	57	12.3%	86.2%
OCEAN	OCEAN GATE BORO	\$1,896	54	15.5%	77.0%	\$1,943	52	14.0%	77.5%	\$2,711	58	20.4%	81.9%
OCEAN	OCEAN TWP	\$1,725	50	12.9%	85.9%	\$1,698	42	11.9%	79.2%	\$1,976	50	12.9%	88.9%
OCEAN	SEASIDE HEIGHTS BORO	\$1,514	41	12.7%	75.2%	\$1,782	48	12.7%	72.4%	\$1,667	42	12.0%	66.6%
OCEAN	SEASIDE PARK BORO	\$1,942	56	13.4%	78.7%	\$2,635	58	13.6%	89.2%	\$2,958	59	14.4%	87.5%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total Comparative Ranking</b>	<b>2006-07 % of Sal/Ben To Tot Supp Services</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Ranking</b>	<b>2007-08 % of Sal/Ben To Tot Supp Services</b>	<b>Budget 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Ranking</b>	<b>2008-09 % of Sal/Ben To Tot Supp Services</b>
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State average - Operating Type K-6	\$1,314			\$1,366			\$1,483		
State median - Operating Type K-6	\$1,274			\$1,305			\$1,393		
State average - All operating types	\$1,619			\$1,704			\$1,839		
State median - All operating types	\$1,360			\$1,422			\$1,523		

**Low to High Ranges**

**\$510 — \$3,403**

**3.6% — 19.5%**

**26.3% — 96.1%**

**\$411 — \$3,815**

**3.0% — 20.6%**

**36.3% — 96.0%**

**\$636 — \$3,877**

**4.5% — 20.4%**

**30.8% — 95.0%**

**COUNTY**

**DISTRICT**

OCEAN	STAFFORD TWP	\$1,233	28	10.8%	88.8%	\$1,317	34	11.3%	92.7%	\$1,437	34	11.5%	87.7%
OCEAN	TUCKERTON BORO	\$1,275	32	11.2%	79.4%	\$1,009	18	8.3%	67.9%	\$1,394	32	11.8%	75.9%
SALEM	ELMER BORO	\$791	11	6.2%	37.8%	\$1,010	19	6.8%	49.8%	\$1,546	36	9.3%	51.5%
SUSSEX	FREDON TWP	\$1,365	35	13.4%	73.3%	\$1,358	36	13.4%	76.2%	\$1,328	27	12.4%	73.2%
SUSSEX	HAMPTON TWP	\$1,236	29	10.3%	78.6%	\$1,313	32	10.9%	78.9%	\$1,340	28	10.4%	75.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$895	14	7.2%	64.7%	\$911	14	7.1%	63.0%	\$1,024	14	7.5%	59.5%
SUSSEX	STILLWATER TWP	\$1,427	38	11.9%	92.1%	\$1,390	37	11.3%	91.8%	\$1,598	39	12.5%	92.7%
WARREN	BLAIRSTOWN TWP	\$1,272	31	14.0%	92.4%	\$1,296	31	14.0%	90.9%	\$1,382	30	13.2%	84.5%
WARREN	FRANKLIN TWP	\$1,069	22	10.8%	84.6%	\$1,210	28	10.3%	84.4%	\$1,296	24	10.4%	87.7%
WARREN	FRELINGHUYSEN TWP	\$706	6	6.8%	62.4%	\$759	8	6.9%	61.7%	\$636	1	5.5%	54.7%
WARREN	KNOWLTON TWP	\$1,087	24	10.7%	77.0%	\$1,193	27	10.4%	81.8%	\$1,249	22	10.5%	77.4%
WARREN	MANSFIELD TWP	\$1,266	30	13.0%	96.1%	\$1,324	35	13.0%	96.0%	\$1,351	29	12.4%	95.0%
WARREN	WASHINGTON BORO	\$1,625	48	14.1%	87.8%	\$1,886	50	15.5%	88.1%	\$1,642	41	12.5%	84.8%
WARREN	WASHINGTON TWP	\$1,595	44	16.3%	76.5%	\$1,737	45	16.0%	79.0%	\$1,877	49	16.4%	81.5%

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**Total Administrative Cost - Indicator 8**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,296			\$1,329			\$1,389		
State median - Operating Type K-6	\$1,499			\$1,549			\$1,594		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$767 — \$2,222		8.3%—17.8%	\$791 — \$2,106		6.6%—16.5%	\$813 — \$1,785		5.4%—16.2%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$1,827	58	13.3%	\$1,555	34	12.2%	\$1,588	30	11.5%
BERGEN	ORADELL BORO	\$1,426	25	14.0%	\$1,422	22	13.3%	\$1,554	28	14.1%
BERGEN	RIVER EDGE BORO	\$1,167	12	13.1%	\$1,118	10	10.7%	\$1,375	18	12.2%
BERGEN	SADDLE RIVER BORO	\$1,691	48	9.7%	\$1,817	51	9.8%	\$1,709	58	9.2%
BURLINGTON	BASS RIVER TWP	\$1,531	35	10.6%	\$2,060	60	12.7%	\$1,654	47	11.0%
BURLINGTON	CHESTERFIELD TWP	\$1,465	28	13.7%	\$1,556	35	13.6%	\$1,658	50	13.7%
BURLINGTON	MANSFIELD TWP	\$1,301	22	12.2%	\$1,244	17	12.3%	\$1,476	21	14.0%
BURLINGTON	NORTH HANOVER TWP	\$1,650	46	12.9%	\$1,767	45	12.5%	\$1,653	45	10.0%
BURLINGTON	SPRINGFIELD TWP	\$1,443	26	13.0%	\$1,687	43	14.1%	\$1,642	41	12.9%
CAMDEN	CHESILHURST	\$1,770	53	11.6%	\$2,100	61	12.6%	\$1,653	45	9.4%
CAMDEN	LAUREL SPRINGS BORO	\$1,545	37	16.5%	\$1,784	47	15.9%	\$1,639	39	15.0%
CAMDEN	WATERFORD TWP	\$1,255	18	10.1%	\$1,511	28	11.5%	\$1,633	36	11.2%
CAPE MAY	CAPE MAY CITY	\$1,404	24	8.8%	\$1,635	40	9.8%	\$1,658	50	10.3%
CAPE MAY	LOWER TWP	\$958	4	8.4%	\$1,039	5	8.6%	\$1,172	10	9.0%
CAPE MAY	WEST CAPE MAY BORO	\$1,751	51	10.1%	\$1,183	15	7.2%	\$1,186	12	5.4%
ESSEX	ESSEX FELS BORO	\$1,562	40	13.5%	\$1,934	57	14.1%	\$1,785	62	12.3%
ESSEX	FAIRFIELD TWP	\$1,278	20	11.6%	\$1,340	20	12.3%	\$1,340	13	10.9%
ESSEX	NORTH CALDWELL BORO	\$1,506	33	12.9%	\$1,590	38	12.1%	\$1,601	33	11.7%
ESSEX	ROSELAND BORO	\$1,553	38	14.0%	\$1,547	30	13.3%	\$1,499	24	12.4%
GLOUCESTER	EAST GREENWICH TWP	\$1,188	14	12.3%	\$1,105	9	12.0%	\$1,142	7	11.2%
GLOUCESTER	ELK TWP	\$1,556	39	15.4%	\$1,577	36	14.9%	\$1,555	29	13.5%
GLOUCESTER	FRANKLIN TWP	\$1,011	6	12.0%	\$1,022	4	11.0%	\$1,133	6	11.3%
GLOUCESTER	HARRISON TWP	\$901	2	10.5%	\$904	3	10.4%	\$1,023	4	10.7%
GLOUCESTER	MANTUA TWP	\$1,044	7	11.2%	\$1,126	12	11.3%	\$1,183	11	11.3%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,296			\$1,329			\$1,389		
State median - Operating Type K-6	\$1,499			\$1,549			\$1,594		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$767 — \$2,222		8.3%—17.8%	\$791 — \$2,106		6.6%—16.5%	\$813 — \$1,785		5.4%—16.2%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$1,128	10	10.7%	\$1,119	11	10.2%	\$1,145	8	9.9%
GLOUCESTER	SOUTH HARRISON TWP	\$1,222	15	14.4%	\$1,249	18	13.4%	\$1,347	16	13.0%
GLOUCESTER	SWEDESBO-ROO-WOLWICH	\$1,049	9	12.2%	\$1,052	6	12.0%	\$1,091	5	12.5%
GLOUCESTER	WENONAH BORO	\$1,223	16	12.7%	\$1,144	13	12.1%	\$1,158	9	11.5%
GLOUCESTER	WESTVILLE BORO	\$1,273	19	12.7%	\$1,473	26	12.1%	\$1,480	22	12.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$1,450	27	13.5%	\$1,512	29	13.2%	\$1,422	19	12.9%
HUNTERDON	LAMBERTVILLE CITY	\$1,740	50	10.9%	\$1,795	48	10.7%	\$1,635	38	9.4%
HUNTERDON	LEBANON BORO	\$2,222	62	11.1%	\$1,647	41	8.3%	\$1,629	35	7.3%
HUNTERDON	STOCKTON BORO	\$1,643	45	13.9%	\$1,899	56	12.9%	\$1,604	34	12.6%
HUNTERDON	WEST AMWELL TWP	\$1,573	41	13.5%	\$1,551	32	12.4%	\$1,663	53	12.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,737	49	13.7%	\$1,779	46	13.2%	\$1,655	48	11.9%
MONMOUTH	HIGHLANDS BORO	\$1,878	60	11.9%	\$2,106	62	11.5%	\$1,661	52	8.7%
MONMOUTH	ROOSEVELT BORO	\$1,291	21	10.2%	\$1,441	23	10.8%	\$1,646	42	10.7%
MORRIS	MINE HILL TWP	\$1,520	34	14.2%	\$1,451	24	13.3%	\$1,448	20	12.6%
OCEAN	BEACH HAVEN BORO	\$1,599	44	8.3%	\$1,813	50	9.4%	\$1,592	31	7.9%
OCEAN	BERKELEY TWP	\$1,175	13	10.6%	\$1,082	8	9.0%	\$1,483	23	12.2%
OCEAN	EAGLESWOOD TWP	\$1,780	55	13.3%	\$1,988	58	14.3%	\$1,641	40	12.2%
OCEAN	ISLAND HEIGHTS BORO	\$1,544	36	10.0%	\$1,797	49	12.1%	\$1,663	53	10.3%
OCEAN	LITTLE EGG HARBOR TWP	\$1,252	17	11.7%	\$1,296	19	11.5%	\$1,346	15	11.2%
OCEAN	LONG BEACH ISLAND	\$1,874	59	9.2%	\$1,455	25	6.6%	\$1,651	44	7.8%
OCEAN	OCEAN GATE BORO	\$1,912	61	15.6%	\$1,880	53	13.5%	\$1,663	53	12.5%
OCEAN	OCEAN TWP	\$1,587	42	11.9%	\$1,547	30	10.8%	\$1,634	37	10.7%
OCEAN	SEASIDE HEIGHTS BORO	\$1,781	56	14.9%	\$1,883	55	13.5%	\$1,663	53	11.9%
OCEAN	SEASIDE PARK BORO	\$1,677	47	11.6%	\$2,015	59	10.4%	\$1,657	49	8.1%



**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,296			\$1,329			\$1,389		
State median - Operating Type K-6	\$1,499			\$1,549			\$1,594		
State average - All operating types	\$1,342			\$1,384			\$1,430		
State median - All operating types	\$1,426			\$1,471			\$1,532		

Low to High Ranges		\$767 — \$2,222		8.3%—17.8%	\$791 — \$2,106		6.6%—16.5%	\$813 — \$1,785		5.4%—16.2%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	\$1,501	32	13.2%	\$1,553	33	13.3%	\$1,514	25	12.2%
OCEAN	TUCKERTON BORO	\$980	5	8.6%	\$806	2	6.7%	\$844	2	7.2%
SALEM	ELMER BORO	\$1,762	52	13.7%	\$1,874	52	12.5%	\$1,646	42	9.9%
SUSSEX	FREDON TWP	\$1,813	57	17.8%	\$1,614	39	16.0%	\$1,741	59	16.2%
SUSSEX	HAMPTON TWP	\$1,772	54	14.8%	\$1,681	42	13.9%	\$1,783	60	13.9%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,497	31	12.1%	\$1,491	27	11.6%	\$1,540	27	11.2%
SUSSEX	STILLWATER TWP	\$1,595	43	13.3%	\$1,688	44	13.7%	\$1,687	57	13.2%
WARREN	BLAIRSTOWN TWP	\$767	1	8.4%	\$791	1	8.5%	\$813	1	7.8%
WARREN	FRANKLIN TWP	\$1,045	8	10.5%	\$1,182	14	10.1%	\$1,367	17	10.9%
WARREN	FRELINGHUYSEN TWP	\$1,478	30	14.2%	\$1,585	37	14.4%	\$1,595	32	13.9%
WARREN	KNOWLTON TWP	\$1,468	29	14.4%	\$1,882	54	16.5%	\$1,784	61	15.1%
WARREN	MANSFIELD TWP	\$923	3	9.5%	\$1,060	7	10.4%	\$1,020	3	9.4%
WARREN	WASHINGTON BORO	\$1,138	11	9.9%	\$1,211	16	9.9%	\$1,343	14	10.2%
WARREN	WASHINGTON TWP	\$1,323	23	13.5%	\$1,401	21	12.9%	\$1,515	26	13.3%

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# Salaries & Benefits for Administration - Indicator 9

## Operating Type K-6 (Total of 62 School Districts)

### Ranked Low Cost to High Cost

Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
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State average - Operating Type K-6	\$1,032		\$1,048			\$1,101		
State median - Operating Type K-6	\$1,096		\$1,138			\$1,216		
State average - All operating types	\$1,077		\$1,112			\$1,145		
State median - All operating types	\$1,113		\$1,150			\$1,202		

#### Low to High Ranges

\$616 — \$1,516

3.5% — 13.2%

35.2% — 89.0%

\$206 — \$1,750

1.3% — 12.5%

17.4% — 89.3%

\$243 — \$1,554

1.1% — 11.8%

20.5% — 89.5%

#### COUNTY

#### DISTRICT

BERGEN	EDGEWATER BORO	\$1,232	42	9.0%	67.4%	\$1,134	31	8.9%	72.9%	\$1,153	25	8.3%	72.6%
BERGEN	ORADELL BORO	\$1,086	31	10.6%	76.2%	\$872	13	8.2%	61.3%	\$1,235	35	11.2%	79.5%
BERGEN	RIVER EDGE BORO	\$962	21	10.8%	82.4%	\$898	16	8.5%	80.3%	\$1,169	26	10.4%	85.0%
BERGEN	SADDLE RIVER BORO	\$1,423	57	8.1%	84.2%	\$1,500	53	8.1%	82.6%	\$1,445	60	7.8%	84.6%
BURLINGTON	BASS RIVER TWP	\$1,141	36	7.9%	74.5%	\$1,408	52	8.7%	68.3%	\$1,225	34	8.1%	74.1%
BURLINGTON	CHESTERFIELD TWP	\$1,037	26	9.7%	70.8%	\$1,141	32	10.0%	73.3%	\$1,272	40	10.5%	76.7%
BURLINGTON	MANSFIELD TWP	\$1,077	30	10.1%	82.8%	\$1,030	24	10.1%	82.8%	\$1,199	28	11.4%	81.2%
BURLINGTON	NORTH HANOVER TWP	\$1,431	58	11.2%	86.7%	\$1,533	58	10.9%	86.8%	\$1,347	50	8.1%	81.5%
BURLINGTON	SPRINGFIELD TWP	\$1,134	35	10.2%	78.6%	\$1,363	49	11.4%	80.8%	\$1,325	46	10.4%	80.7%
CAMDEN	CHESILHURST	\$1,115	33	7.3%	63.0%	\$1,343	44	8.1%	64.0%	\$779	8	4.4%	47.1%
CAMDEN	LAUREL SPRINGS BORO	\$1,148	37	12.3%	74.3%	\$1,377	50	12.3%	77.2%	\$1,288	41	11.8%	78.6%
CAMDEN	WATERFORD TWP	\$1,000	25	8.0%	79.7%	\$1,230	36	9.3%	81.4%	\$1,313	44	9.0%	80.4%
CAPE MAY	CAPE MAY CITY	\$1,054	28	6.6%	75.1%	\$1,289	41	7.8%	78.8%	\$1,224	33	7.6%	73.8%
CAPE MAY	LOWER TWP	\$810	8	7.1%	84.6%	\$878	15	7.3%	84.5%	\$975	17	7.4%	83.2%
CAPE MAY	WEST CAPE MAY BORO	\$616	1	3.5%	35.2%	\$206	1	1.3%	17.4%	\$243	1	1.1%	20.5%
ESSEX	ESSEX FELS BORO	\$1,379	55	12.0%	88.3%	\$1,715	61	12.5%	88.7%	\$1,554	62	10.7%	87.1%
ESSEX	FAIRFIELD TWP	\$928	16	8.4%	72.6%	\$920	19	8.4%	68.7%	\$1,006	18	8.2%	75.1%
ESSEX	NORTH CALDWELL BORO	\$1,330	47	11.4%	88.3%	\$1,350	47	10.3%	84.9%	\$1,369	53	10.0%	85.5%
ESSEX	ROSELAND BORO	\$1,303	45	11.7%	83.9%	\$1,347	46	11.5%	87.1%	\$1,342	48	11.1%	89.5%
GLOUCESTER	EAST GREENWICH TWP	\$971	23	10.0%	81.7%	\$901	17	9.8%	81.5%	\$928	15	9.1%	81.3%
GLOUCESTER	ELK TWP	\$1,336	51	13.2%	85.9%	\$1,221	35	11.5%	77.4%	\$1,169	26	10.2%	75.2%
GLOUCESTER	FRANKLIN TWP	\$842	12	10.0%	83.3%	\$823	10	8.8%	80.5%	\$831	11	8.3%	73.3%
GLOUCESTER	HARRISON TWP	\$704	4	8.2%	78.1%	\$709	7	8.2%	78.4%	\$807	9	8.5%	78.9%
GLOUCESTER	MANTUA TWP	\$836	11	8.9%	80.1%	\$874	14	8.8%	77.6%	\$924	14	8.8%	78.1%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total 2006-07 Comparative Ranking	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$1,032			\$1,048			\$1,101		
State median - Operating Type K-6	\$1,096			\$1,138			\$1,216		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges		\$616 — \$1,516		3.5% — 13.2%		35.2% — 89.0%		\$206 — \$1,750		1.3% — 12.5%		17.4% — 89.3%		\$243 — \$1,554		1.1% — 11.8%		20.5% — 89.5%	
COUNTY	DISTRICT																		
GLOUCESTER	NATIONAL PARK BORO	\$684	3	6.5%	60.6%	\$713	8	6.5%	63.7%	\$689	7	5.9%	60.2%						
GLOUCESTER	SOUTH HARRISON TWP	\$904	14	10.7%	74.0%	\$906	18	9.7%	72.5%	\$1,008	19	9.7%	74.8%						
GLOUCESTER	SWEDSBORO-WOOLWICH	\$811	9	9.5%	77.3%	\$821	9	9.4%	78.0%	\$820	10	9.4%	75.2%						
GLOUCESTER	WENONAH BORO	\$763	5	7.9%	62.4%	\$701	6	7.4%	61.3%	\$619	4	6.1%	53.5%						
GLOUCESTER	WESTVILLE BORO	\$927	15	9.2%	72.8%	\$1,067	28	8.8%	72.4%	\$1,053	20	8.7%	71.1%						
GLOUCESTER	WOODBURY HEIGHTS BORO	\$953	18	8.9%	65.7%	\$1,008	21	8.8%	66.7%	\$962	16	8.7%	67.7%						
HUNTERDON	LAMBERTVILLE CITY	\$1,338	52	8.4%	76.9%	\$1,509	54	9.0%	84.1%	\$1,366	52	7.9%	83.5%						
HUNTERDON	LEBANON BORO	\$948	17	4.7%	42.7%	\$568	2	2.8%	34.5%	\$588	3	2.6%	36.1%						
HUNTERDON	STOCKTON BORO	\$1,200	38	10.2%	73.0%	\$1,050	26	7.2%	55.3%	\$1,218	32	9.6%	75.9%						
HUNTERDON	WEST AMWELL TWP	\$1,214	40	10.4%	77.2%	\$1,261	38	10.0%	81.3%	\$1,268	39	9.6%	76.2%						
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,207	39	9.5%	69.5%	\$1,272	40	9.4%	71.5%	\$1,213	31	8.7%	73.3%						
MONMOUTH	HIGHLANDS BORO	\$1,418	56	9.0%	75.5%	\$1,515	56	8.3%	71.9%	\$1,244	36	6.5%	74.9%						
MONMOUTH	ROOSEVELT BORO	\$961	20	7.6%	74.4%	\$1,079	29	8.1%	74.9%	\$1,292	42	8.4%	78.5%						
MORRIS	MINE HILL TWP	\$1,105	32	10.3%	72.7%	\$672	5	6.2%	46.3%	\$682	6	5.9%	47.1%						
OCEAN	BEACH HAVEN BORO	\$1,378	54	7.2%	86.2%	\$1,544	59	8.0%	85.2%	\$1,301	43	6.5%	81.7%						
OCEAN	BERKELEY TWP	\$982	24	8.8%	83.6%	\$866	12	7.2%	80.0%	\$1,199	28	9.9%	80.8%						
OCEAN	EAGLESWOOD TWP	\$1,484	60	11.1%	83.4%	\$1,654	60	11.9%	83.2%	\$1,370	54	10.2%	83.5%						
OCEAN	ISLAND HEIGHTS BORO	\$1,374	53	8.9%	89.0%	\$1,512	55	10.2%	84.1%	\$1,468	61	9.1%	88.3%						
OCEAN	LITTLE EGG HARBOR TWP	\$953	18	8.9%	76.1%	\$1,020	22	9.0%	78.7%	\$1,096	22	9.1%	81.4%						
OCEAN	LONG BEACH ISLAND	\$1,506	61	7.4%	80.4%	\$1,052	27	4.8%	72.3%	\$1,440	59	6.8%	87.2%						
OCEAN	OCEAN GATE BORO	\$1,516	62	12.4%	79.3%	\$1,528	57	11.0%	81.3%	\$1,345	49	10.1%	80.9%						
OCEAN	OCEAN TWP	\$1,335	50	10.0%	84.1%	\$1,382	51	9.7%	89.3%	\$1,424	58	9.3%	87.1%						
OCEAN	SEASIDE HEIGHTS BORO	\$1,038	27	8.7%	58.3%	\$1,174	33	8.4%	62.3%	\$1,089	21	7.8%	65.5%						
OCEAN	SEASIDE PARK BORO	\$1,478	59	10.2%	88.1%	\$1,750	62	9.1%	86.8%	\$1,394	56	6.8%	84.1%						

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 % of Total Comparative Cost / Pupil	2006-07 % of Sal/Ben To Total Admin	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Budget 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin
State average - Operating Type K-6	\$1,032			\$1,048			\$1,101		
State median - Operating Type K-6	\$1,096			\$1,138			\$1,216		
State average - All operating types	\$1,077			\$1,112			\$1,145		
State median - All operating types	\$1,113			\$1,150			\$1,202		

Low to High Ranges		\$616 — \$1,516		3.5% — 13.2%	35.2% — 89.0%	\$206 — \$1,750		1.3% — 12.5%	17.4% — 89.3%	\$243 — \$1,554		1.1% — 11.8%	20.5% — 89.5%
COUNTY	DISTRICT												
OCEAN	STAFFORD TWP	\$1,275	43	11.2%	84.9%	\$1,346	45	11.5%	86.7%	\$1,351	51	10.9%	89.2%
OCEAN	TUCKERTON BORO	\$802	7	7.1%	81.8%	\$665	4	5.5%	82.5%	\$447	2	3.8%	53.0%
SALEM	ELMER BORO	\$816	10	6.3%	46.3%	\$995	20	6.7%	53.1%	\$876	13	5.3%	53.2%
SUSSEX	FREDON TWP	\$1,317	46	12.9%	72.6%	\$1,132	30	11.2%	70.1%	\$1,205	30	11.2%	69.2%
SUSSEX	HAMPTON TWP	\$1,330	47	11.1%	75.1%	\$1,329	43	11.0%	79.1%	\$1,391	55	10.8%	78.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,286	44	10.4%	85.9%	\$1,271	39	9.9%	85.2%	\$1,332	47	9.7%	86.5%
SUSSEX	STILLWATER TWP	\$1,332	49	11.1%	83.5%	\$1,359	48	11.1%	80.5%	\$1,394	56	10.9%	82.6%
WARREN	BLAIRSTOWN TWP	\$630	2	6.9%	82.1%	\$663	3	7.1%	83.8%	\$661	5	6.3%	81.3%
WARREN	FRANKLIN TWP	\$875	13	8.8%	83.7%	\$1,027	23	8.7%	86.9%	\$1,120	23	9.0%	81.9%
WARREN	FRELINGHUYSEN TWP	\$1,220	41	11.7%	82.5%	\$1,320	42	12.0%	83.3%	\$1,315	45	11.5%	82.4%
WARREN	KNOWLTON TWP	\$1,117	34	11.0%	76.1%	\$1,234	37	10.8%	65.6%	\$1,256	37	10.6%	70.4%
WARREN	MANSFIELD TWP	\$791	6	8.1%	85.7%	\$829	11	8.1%	78.2%	\$844	12	7.8%	82.7%
WARREN	WASHINGTON BORO	\$970	22	8.4%	85.2%	\$1,048	25	8.6%	86.5%	\$1,135	24	8.7%	84.5%
WARREN	WASHINGTON TWP	\$1,058	29	10.8%	80.0%	\$1,190	34	11.0%	84.9%	\$1,261	38	11.0%	83.2%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-6</b>		<b>\$1,305</b>			<b>\$1,373</b>			<b>\$1,472</b>		
<b>State median - Operating Type K-6</b>		<b>\$1,355</b>			<b>\$1,441</b>			<b>\$1,490</b>		
<b>State average - All operating types</b>		<b>\$1,506</b>			<b>\$1,594</b>			<b>\$1,673</b>		
<b>State median - All operating types</b>		<b>\$1,367</b>			<b>\$1,477</b>			<b>\$1,515</b>		
<b>Low to High Ranges</b>		<b>\$739 — \$3,961</b>		<b>5.9%—20.6%</b>	<b>\$801 — \$3,588</b>		<b>5.9%—17.6%</b>	<b>\$842 — \$3,597</b>		<b>7.0%—21.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
BERGEN	EDGEWATER BORO	\$1,824	51	13.3%	\$1,499	35	11.8%	\$1,606	37	11.6%
BERGEN	ORADELL BORO	\$1,373	32	13.5%	\$1,258	24	11.8%	\$1,501	33	13.6%
BERGEN	RIVER EDGE BORO	\$878	7	9.9%	\$1,020	8	9.7%	\$1,103	7	9.8%
BERGEN	SADDLE RIVER BORO	\$2,583	59	14.8%	\$2,186	55	11.8%	\$2,071	51	11.2%
BURLINGTON	BASS RIVER TWP	\$1,918	55	13.3%	\$2,308	57	14.2%	\$2,192	53	14.6%
BURLINGTON	CHESTERFIELD TWP	\$1,110	19	10.4%	\$1,358	27	11.9%	\$1,493	32	12.3%
BURLINGTON	MANSFIELD TWP	\$992	14	9.3%	\$1,073	11	10.6%	\$1,172	14	11.1%
BURLINGTON	NORTH HANOVER TWP	\$1,603	46	12.6%	\$1,837	49	13.0%	\$2,419	56	14.6%
BURLINGTON	SPRINGFIELD TWP	\$1,411	35	12.7%	\$1,505	36	12.6%	\$1,525	35	11.9%
CAMDEN	CHESILHURST	\$1,839	52	12.0%	\$1,982	53	11.9%	\$2,098	52	11.9%
CAMDEN	LAUREL SPRINGS BORO	\$1,060	17	11.3%	\$1,100	13	9.8%	\$1,119	8	10.2%
CAMDEN	WATERFORD TWP	\$1,417	36	11.4%	\$1,680	47	12.8%	\$1,764	46	12.1%
CAPE MAY	CAPE MAY CITY	\$2,455	57	15.3%	\$2,288	56	13.8%	\$2,402	55	14.8%
CAPE MAY	LOWER TWP	\$1,600	45	14.1%	\$1,679	46	13.9%	\$2,002	50	15.3%
CAPE MAY	WEST CAPE MAY BORO	\$1,884	54	10.8%	\$1,908	51	11.7%	\$2,729	58	12.5%
ESSEX	ESSEX FELS BORO	\$1,252	27	10.9%	\$1,494	34	10.9%	\$1,375	25	9.5%
ESSEX	FAIRFIELD TWP	\$1,337	31	12.2%	\$1,063	9	9.8%	\$1,225	18	10.0%
ESSEX	NORTH CALDWELL BORO	\$1,534	40	13.1%	\$1,703	48	13.0%	\$1,810	47	13.2%
ESSEX	ROSELAND BORO	\$1,268	29	11.4%	\$1,391	30	11.9%	\$1,343	22	11.1%
GLOUCESTER	EAST GREENWICH TWP	\$1,386	33	14.3%	\$1,271	25	13.9%	\$1,390	26	13.6%
GLOUCESTER	ELK TWP	\$1,111	21	11.0%	\$1,248	23	11.8%	\$1,178	15	10.2%
GLOUCESTER	FRANKLIN TWP	\$1,244	26	14.8%	\$1,362	28	14.6%	\$1,409	27	14.1%
GLOUCESTER	HARRISON TWP	\$1,114	22	13.0%	\$1,091	12	12.6%	\$1,166	12	12.2%
GLOUCESTER	MANTUA TWP	\$1,110	19	11.9%	\$1,196	20	12.0%	\$1,275	20	12.2%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$1,305			\$1,373			\$1,472		
State median - Operating Type K-6	\$1,355			\$1,441			\$1,490		
State average - All operating types	\$1,506			\$1,594			\$1,673		
State median - All operating types	\$1,367			\$1,477			\$1,515		

Low to High Ranges		\$739 — \$3,961		5.9%—20.6%	\$801 — \$3,588		5.9%—17.6%	\$842 — \$3,597		7.0%—21.4%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$1,152	23	11.0%	\$1,164	18	10.7%	\$1,359	24	11.7%
GLOUCESTER	SOUTH HARRISON TWP	\$898	8	10.6%	\$1,293	26	13.9%	\$1,432	29	13.8%
GLOUCESTER	SWEDSBORO-WOOLWICH	\$940	10	11.0%	\$944	4	10.8%	\$1,170	13	13.4%
GLOUCESTER	WENONAH BORO	\$990	13	10.3%	\$1,104	14	11.7%	\$990	4	9.8%
GLOUCESTER	WESTVILLE BORO	\$739	1	7.4%	\$967	5	8.0%	\$977	3	8.1%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$943	11	8.8%	\$882	2	7.7%	\$842	1	7.6%
HUNTERDON	LAMBERTVILLE CITY	\$1,552	42	9.7%	\$1,580	41	9.4%	\$1,677	44	9.7%
HUNTERDON	LEBANON BORO	\$2,530	58	12.6%	\$1,964	52	9.9%	\$2,519	57	11.3%
HUNTERDON	STOCKTON BORO	\$1,651	49	14.0%	\$1,609	43	11.0%	\$1,718	45	13.5%
HUNTERDON	WEST AMWELL TWP	\$862	5	7.4%	\$1,008	7	8.0%	\$1,254	19	9.4%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$1,389	34	11.0%	\$1,541	38	11.4%	\$1,615	38	11.6%
MONMOUTH	HIGHLANDS BORO	\$1,563	44	9.9%	\$2,075	54	11.3%	\$2,274	54	12.0%
MONMOUTH	ROOSEVELT BORO	\$1,752	50	13.8%	\$1,879	50	14.1%	\$1,836	48	11.9%
MORRIS	MINE HILL TWP	\$1,429	38	13.3%	\$1,638	45	15.1%	\$1,624	40	14.1%
OCEAN	BEACH HAVEN BORO	\$3,961	62	20.6%	\$3,251	61	16.8%	\$3,597	62	17.8%
OCEAN	BERKELEY TWP	\$1,427	37	12.8%	\$1,593	42	13.3%	\$1,619	39	13.4%
OCEAN	EAGLESWOOD TWP	\$1,555	43	11.6%	\$1,417	31	10.2%	\$1,487	31	11.1%
OCEAN	ISLAND HEIGHTS BORO	\$2,774	60	17.9%	\$2,496	59	16.8%	\$2,948	59	18.2%
OCEAN	LITTLE EGG HARBOR TWP	\$1,153	24	10.8%	\$1,161	17	10.3%	\$1,135	10	9.5%
OCEAN	LONG BEACH ISLAND	\$2,988	61	14.7%	\$3,588	62	16.4%	\$3,239	60	15.3%
OCEAN	OCEAN GATE BORO	\$1,489	39	12.1%	\$2,451	58	17.6%	\$1,647	43	12.4%
OCEAN	OCEAN TWP	\$1,648	48	12.3%	\$1,635	44	11.4%	\$1,955	49	12.8%
OCEAN	SEASIDE HEIGHTS BORO	\$1,256	28	10.5%	\$1,470	33	10.5%	\$1,635	42	11.7%
OCEAN	SEASIDE PARK BORO	\$846	4	5.9%	\$1,146	16	5.9%	\$1,436	30	7.0%



**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
<b>State average - Operating Type K-6</b>		<b>\$1,305</b>			<b>\$1,373</b>			<b>\$1,472</b>		
<b>State median - Operating Type K-6</b>		<b>\$1,355</b>			<b>\$1,441</b>			<b>\$1,490</b>		
<b>State average - All operating types</b>		<b>\$1,506</b>			<b>\$1,594</b>			<b>\$1,673</b>		
<b>State median - All operating types</b>		<b>\$1,367</b>			<b>\$1,477</b>			<b>\$1,515</b>		
<b>Low to High Ranges</b>		<b>\$739 — \$3,961</b>		<b>5.9%—20.6%</b>	<b>\$801 — \$3,588</b>		<b>5.9%—17.6%</b>	<b>\$842 — \$3,597</b>		<b>7.0%—21.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
OCEAN	STAFFORD TWP	\$1,609	47	14.1%	\$1,508	37	12.9%	\$1,533	36	12.3%
OCEAN	TUCKERTON BORO	\$1,538	41	13.5%	\$1,543	39	12.8%	\$1,631	41	13.8%
SALEM	ELMER BORO	\$2,290	56	17.8%	\$2,515	60	16.8%	\$3,548	61	21.4%
SUSSEX	FREDON TWP	\$1,062	18	10.4%	\$1,219	21	12.1%	\$1,139	11	10.6%
SUSSEX	HAMPTON TWP	\$1,284	30	10.7%	\$1,465	32	12.1%	\$1,409	27	11.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$1,170	25	9.4%	\$1,232	22	9.6%	\$1,352	23	9.8%
SUSSEX	STILLWATER TWP	\$992	14	8.3%	\$1,070	10	8.7%	\$1,216	17	9.5%
WARREN	BLAIRSTOWN TWP	\$759	2	8.4%	\$801	1	8.6%	\$869	2	8.3%
WARREN	FRANKLIN TWP	\$949	12	9.6%	\$1,364	29	11.6%	\$1,184	16	9.5%
WARREN	FRELINGHUYSEN TWP	\$1,877	53	18.1%	\$1,579	40	14.3%	\$1,515	34	13.2%
WARREN	KNOWLTON TWP	\$923	9	9.1%	\$1,124	15	9.8%	\$1,119	8	9.5%
WARREN	MANSFIELD TWP	\$781	3	8.0%	\$929	3	9.1%	\$1,041	6	9.6%
WARREN	WASHINGTON BORO	\$1,003	16	8.7%	\$1,192	19	9.8%	\$1,303	21	9.9%
WARREN	WASHINGTON TWP	\$877	6	8.9%	\$981	6	9.1%	\$997	5	8.7%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total Comparative 2006-07 Ranking</b>	<b>2006-07 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative 2007-08 Ranking</b>	<b>2007-08 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative 2008-09 Ranking</b>	<b>2008-09 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type K-6	\$594			\$606			\$663		
State median - Operating Type K-6	\$570			\$605			\$640		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

**Low to High Ranges**

**\$29 —\$1,332**

**0.3%—9.1%**

**3.2%—64.4%**

**\$36 —\$1,166**

**0.4%— 9.0%**

**2.8%—64.7%**

**\$51 —\$1,389**

**0.0%—9.5%**

**0.0%—62.0%**

**COUNTY**

**DISTRICT**

BERGEN	EDGEWATER BORO	\$604	37	4.4%	33.1%	\$628	37	4.9%	41.9%	\$574	20	4.1%	35.7%
BERGEN	ORADELL BORO	\$768	54	7.5%	55.9%	\$615	34	5.8%	48.9%	\$810	48	7.4%	54.0%
BERGEN	RIVER EDGE BORO	\$523	21	5.9%	59.6%	\$489	17	4.7%	47.9%	\$629	29	5.6%	57.0%
BERGEN	SADDLE RIVER BORO	\$657	46	3.8%	25.4%	\$728	48	3.9%	33.3%	\$665	38	3.6%	32.1%
BURLINGTON	BASS RIVER TWP	\$1,025	60	7.1%	53.4%	\$1,166	62	7.2%	50.5%	\$1,064	57	7.1%	48.5%
BURLINGTON	CHESTERFIELD TWP	\$620	41	5.8%	55.9%	\$647	41	5.7%	47.6%	\$640	31	5.3%	42.9%
BURLINGTON	MANSFIELD TWP	\$539	27	5.0%	54.3%	\$621	35	6.1%	57.9%	\$664	37	6.3%	56.7%
BURLINGTON	NORTH HANOVER TWP	\$684	50	5.4%	42.7%	\$773	49	5.5%	42.1%	\$909	52	5.5%	37.6%
BURLINGTON	SPRINGFIELD TWP	\$689	51	6.2%	48.8%	\$781	51	6.5%	51.9%	\$837	51	6.6%	54.9%
CAMDEN	CHESILHURST	\$426	12	2.8%	23.2%	\$538	20	3.2%	27.1%	\$536	16	3.0%	25.5%
CAMDEN	LAUREL SPRINGS BORO	\$518	20	5.5%	48.9%	\$118	2	1.1%	10.7%	\$51	1	0.5%	4.6%
CAMDEN	WATERFORD TWP	\$824	55	6.6%	58.2%	\$916	54	7.0%	54.5%	\$959	54	6.6%	54.4%
CAPE MAY	CAPE MAY CITY	\$854	56	5.3%	34.8%	\$948	55	5.7%	41.4%	\$918	53	5.7%	38.2%
CAPE MAY	LOWER TWP	\$1,030	61	9.1%	64.4%	\$1,086	61	9.0%	64.7%	\$1,241	60	9.5%	62.0%
CAPE MAY	WEST CAPE MAY BORO	\$625	42	3.6%	33.2%	\$625	36	3.8%	32.8%	\$727	43	3.3%	26.6%
ESSEX	ESSEX FELS BORO	\$641	44	5.6%	51.2%	\$796	52	5.8%	53.3%	\$784	47	5.4%	57.0%
ESSEX	FAIRFIELD TWP	\$569	31	5.2%	42.6%	\$474	15	4.4%	44.6%	\$536	16	4.4%	43.8%
ESSEX	NORTH CALDWELL BORO	\$857	57	7.3%	55.9%	\$950	56	7.3%	55.8%	\$1,002	56	7.3%	55.4%
ESSEX	ROSELAND BORO	\$513	19	4.6%	40.5%	\$539	21	4.6%	38.7%	\$616	28	5.1%	45.9%
GLOUCESTER	EAST GREENWICH TWP	\$586	36	6.1%	42.3%	\$541	23	5.9%	42.6%	\$594	25	5.8%	42.7%
GLOUCESTER	ELK TWP	\$537	26	5.3%	48.3%	\$539	21	5.1%	43.2%	\$575	21	5.0%	48.8%
GLOUCESTER	FRANKLIN TWP	\$653	45	7.8%	52.5%	\$692	44	7.4%	50.8%	\$743	44	7.4%	52.7%
GLOUCESTER	HARRISON TWP	\$451	15	5.3%	40.5%	\$454	11	5.2%	41.6%	\$493	14	5.2%	42.3%
GLOUCESTER	MANTUA TWP	\$610	40	6.5%	55.0%	\$636	40	6.4%	53.2%	\$674	39	6.4%	52.9%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total 2006-07 Ranking</b>	<b>2006-07 % of Sal/Ben Comparative Cost / Pupil</b>	<b>2006-07 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total 2007-08 Ranking</b>	<b>2007-08 % of Sal/Ben Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total 2008-09 Ranking</b>	<b>2008-09 % of Sal/Ben Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type K-6	\$594				\$606				\$663			
State median - Operating Type K-6	\$570				\$605				\$640			
State average - All operating types	\$770				\$794				\$843			
State median - All operating types	\$648				\$681				\$731			

**Low to High Ranges**

**\$29 —\$1,332**

**0.3%—9.1%**

**3.2%—64.4%**

**\$36 —\$1,166**

**0.4%— 9.0%**

**2.8%—64.7%**

**\$51 —\$1,389**

**0.0%—9.5%**

**0.0%—62.0%**

**COUNTY DISTRICT**

GLOUCESTER	NATIONAL PARK BORO	\$581	34	5.5%	50.4%	\$594	29	5.4%	51.0%	\$637	30	5.5%	46.9%
GLOUCESTER	SOUTH HARRISON TWP	\$29	1	0.3%	3.2%	\$36	1	0.4%	2.8%	\$77	2	0.7%	5.4%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$222	3	2.6%	23.6%	\$212	4	2.4%	22.5%	\$191	3	2.2%	16.3%
GLOUCESTER	WENONAH BORO	\$559	30	5.8%	56.5%	\$596	30	6.3%	54.0%	\$532	15	5.3%	53.7%
GLOUCESTER	WESTVILLE BORO	\$321	5	3.2%	43.4%	\$402	8	3.3%	41.6%	\$427	8	3.5%	43.7%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$416	8	3.9%	44.1%	\$375	7	3.3%	42.5%	\$345	5	3.1%	41.0%
HUNTERDON	LAMBERTVILLE CITY	\$676	47	4.2%	43.6%	\$633	39	3.8%	40.1%	\$711	42	4.1%	42.4%
HUNTERDON	LEBANON BORO	\$523	21	2.6%	20.7%	\$710	46	3.6%	36.2%	\$833	50	3.7%	33.1%
HUNTERDON	STOCKTON BORO	\$555	28	4.7%	33.6%	\$778	50	5.3%	48.4%	\$663	36	5.2%	38.6%
HUNTERDON	WEST AMWELL TWP	\$419	10	3.6%	48.6%	\$441	10	3.5%	43.8%	\$488	13	3.7%	38.9%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$730	53	5.8%	52.6%	\$825	53	6.1%	53.5%	\$769	46	5.5%	47.6%
MONMOUTH	HIGHLANDS BORO	\$630	43	4.0%	40.3%	\$977	57	5.3%	47.1%	\$971	55	5.1%	42.7%
MONMOUTH	ROOSEVELT BORO	\$421	11	3.3%	24.0%	\$459	12	3.4%	24.4%	-----	-----	0.0%	0.0%
MORRIS	MINE HILL TWP	\$582	35	5.4%	40.7%	\$611	32	5.6%	37.3%	\$448	9	3.9%	27.6%
OCEAN	BEACH HAVEN BORO	\$939	59	4.9%	23.7%	\$998	58	5.2%	30.7%	\$1,097	58	5.4%	30.5%
OCEAN	BERKELEY TWP	\$676	47	6.1%	47.4%	\$536	19	4.5%	33.6%	\$755	45	6.2%	46.6%
OCEAN	EAGLESWOOD TWP	\$677	49	5.1%	43.5%	\$713	47	5.1%	50.3%	\$682	40	5.1%	45.9%
OCEAN	ISLAND HEIGHTS BORO	\$885	58	5.7%	31.9%	\$1,026	59	6.9%	41.1%	\$1,148	59	7.1%	38.9%
OCEAN	LITTLE EGG HARBOR TWP	\$571	32	5.4%	49.5%	\$613	33	5.4%	52.8%	\$607	27	5.1%	53.5%
OCEAN	LONG BEACH ISLAND	\$1,332	62	6.6%	44.6%	\$1,085	60	4.9%	30.2%	\$1,389	61	6.6%	42.9%
OCEAN	OCEAN GATE BORO	\$557	29	4.5%	37.4%	\$651	42	4.7%	26.6%	\$581	23	4.4%	35.3%
OCEAN	OCEAN TWP	\$604	37	4.5%	36.7%	\$630	38	4.4%	38.5%	\$641	32	4.2%	32.8%
OCEAN	SEASIDE HEIGHTS BORO	\$608	39	5.1%	48.4%	\$700	45	5.0%	47.6%	\$650	34	4.7%	39.8%
OCEAN	SEASIDE PARK BORO	\$292	4	2.0%	34.5%	\$364	5	1.9%	31.8%	\$418	7	2.0%	29.1%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2006-07 Per Pupil Cost</b>	<b>2006-07 % of Total Comparative Cost / Pupil Ranking</b>	<b>2006-07 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil Ranking</b>	<b>2007-08 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil Ranking</b>	<b>2008-09 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type K-6	\$594			\$606			\$663		
State median - Operating Type K-6	\$570			\$605			\$640		
State average - All operating types	\$770			\$794			\$843		
State median - All operating types	\$648			\$681			\$731		

**Low to High Ranges**

**\$29 —\$1,332**

**0.3%—9.1%**

**3.2%—64.4%**

**\$36 —\$1,166**

**0.4%— 9.0%**

**2.8%—64.7%**

**\$51 —\$1,389**

**0.0%—9.5%**

**0.0%—62.0%**

**COUNTY DISTRICT**

OCEAN	STAFFORD TWP	\$571	32	5.0%	35.5%	\$593	27	5.1%	39.3%	\$688	41	5.5%	44.9%
OCEAN	TUCKERTON BORO	\$707	52	6.2%	46.0%	\$676	43	5.6%	43.8%	\$831	49	7.0%	51.0%
SALEM	ELMER BORO	\$171	2	1.3%	7.5%	\$210	3	1.4%	8.3%	\$300	4	1.8%	8.5%
SUSSEX	FREDON TWP	\$532	24	5.2%	50.1%	\$598	31	5.9%	49.1%	\$645	33	6.0%	56.6%
SUSSEX	HAMPTON TWP	\$527	23	4.4%	41.0%	\$551	24	4.6%	37.6%	\$579	22	4.5%	41.1%
SUSSEX	SANDYSTON-WALPACK TWP	\$496	17	4.0%	42.4%	\$503	18	3.9%	40.8%	\$588	24	4.3%	43.5%
SUSSEX	STILLWATER TWP	\$467	16	3.9%	47.1%	\$476	16	3.9%	44.5%	\$554	18	4.3%	45.6%
WARREN	BLAIRSTOWN TWP	\$367	6	4.0%	48.4%	\$365	6	3.9%	45.6%	\$400	6	3.8%	46.0%
WARREN	FRANKLIN TWP	\$433	14	4.4%	45.6%	\$551	24	4.7%	40.4%	\$554	18	4.4%	46.8%
WARREN	FRELINGHUYSEN TWP	\$535	25	5.1%	28.5%	\$593	27	5.4%	37.6%	\$659	35	5.7%	43.5%
WARREN	KNOWLTON TWP	\$417	9	4.1%	45.2%	\$463	13	4.1%	41.2%	\$478	11	4.0%	42.7%
WARREN	MANSFIELD TWP	\$402	7	4.1%	51.5%	\$414	9	4.1%	44.6%	\$448	9	4.1%	43.0%
WARREN	WASHINGTON BORO	\$499	18	4.3%	49.8%	\$554	26	4.5%	46.5%	\$602	26	4.6%	46.2%
WARREN	WASHINGTON TWP	\$426	12	4.3%	48.6%	\$464	14	4.3%	47.3%	\$485	12	4.2%	48.6%

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**Food Service - Indicator 12**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$101			\$94			\$91		
State median - Operating Type K-6	\$70			\$100			\$53		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$757		0.0%—5.9%		\$1 — \$640		0.0%—3.3%		\$3 — \$704		0.0%—3.4%	
COUNTY	DISTRICT												
BERGEN	EDGEWATER BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
BERGEN	ORADELL BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
BERGEN	RIVER EDGE BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
BERGEN	SADDLE RIVER BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
BURLINGTON	BASS RIVER TWP	\$242	25	1.7%		\$260	22	1.6%		\$322	25	2.1%	
BURLINGTON	CHESTERFIELD TWP	\$35	8	0.3%		\$47	11	0.4%		\$18	8	0.2%	
BURLINGTON	MANSFIELD TWP	----	----	0.0%		\$1	1	0.0%		\$3	1	0.0%	
BURLINGTON	NORTH HANOVER TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%	
BURLINGTON	SPRINGFIELD TWP	\$47	12	0.4%		\$14	6	0.1%		\$53	14	0.4%	
CAMDEN	CHESILHURST	\$341	27	2.2%		\$433	25	2.6%		\$427	26	2.4%	
CAMDEN	LAUREL SPRINGS BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
CAMDEN	WATERFORD TWP	\$178	21	1.4%		\$111	16	0.8%		\$92	17	0.6%	
CAPE MAY	CAPE MAY CITY	\$206	23	1.3%		\$310	23	1.9%		\$446	27	2.8%	
CAPE MAY	LOWER TWP	\$110	18	1.0%		\$110	15	0.9%		\$110	18	0.8%	
CAPE MAY	WEST CAPE MAY BORO	\$127	19	0.7%		\$153	17	0.9%		\$194	22	0.9%	
ESSEX	ESSEX FELS BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
ESSEX	FAIRFIELD TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%	
ESSEX	NORTH CALDWELL BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
ESSEX	ROSELAND BORO	----	----	0.0%		----	----	0.0%		----	----	0.0%	
GLOUCESTER	EAST GREENWICH TWP	\$64	15	0.7%		\$40	10	0.4%		----	----	0.0%	
GLOUCESTER	ELK TWP	\$10	3	0.1%		\$175	19	1.7%		\$168	21	1.5%	
GLOUCESTER	FRANKLIN TWP	----	----	0.0%		\$7	4	0.1%		\$14	7	0.1%	
GLOUCESTER	HARRISON TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%	
GLOUCESTER	MANTUA TWP	----	----	0.0%		----	----	0.0%		----	----	0.0%	

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$101			\$94			\$91		
State median - Operating Type K-6	\$70			\$100			\$53		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$757		0.0% — 5.9%	\$1 — \$640		0.0% — 3.3%	\$3 — \$704		0.0% — 3.4%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	SOUTH HARRISON TWP	\$75	16	0.9%	\$12	5	0.1%	\$83	16	0.8%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$18	5	0.2%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	WENONAH BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	WESTVILLE BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
GLOUCESTER	WOODBURY HEIGHTS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	LAMBERTVILLE CITY	\$16	4	0.1%	\$21	7	0.1%	\$34	10	0.2%
HUNTERDON	LEBANON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	STOCKTON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
HUNTERDON	WEST AMWELL TWP	\$58	14	0.5%	\$37	9	0.3%	\$38	11	0.3%
MONMOUTH	ATLANTIC HIGHLANDS BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MONMOUTH	HIGHLANDS BORO	\$8	2	0.0%	-----	-----	0.0%	\$11	6	0.1%
MONMOUTH	ROOSEVELT BORO	\$181	22	1.4%	\$154	18	1.1%	\$230	24	1.5%
MORRIS	MINE HILL TWP	-----	-----	0.0%	-----	-----	0.0%	\$8	4	0.1%
OCEAN	BEACH HAVEN BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	BERKELEY TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	EAGLESWOOD TWP	\$327	26	2.4%	\$362	24	2.6%	\$447	28	3.3%
OCEAN	ISLAND HEIGHTS BORO	\$161	20	1.0%	\$246	21	1.7%	\$157	20	1.0%
OCEAN	LITTLE EGG HARBOR TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	LONG BEACH ISLAND	\$521	29	2.6%	\$543	26	2.5%	\$458	29	2.2%
OCEAN	OCEAN GATE BORO	\$96	17	0.8%	\$100	14	0.7%	\$42	12	0.3%
OCEAN	OCEAN TWP	\$220	24	1.6%	\$218	20	1.5%	\$223	23	1.5%
OCEAN	SEASIDE HEIGHTS BORO	\$24	6	0.2%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	SEASIDE PARK BORO	\$429	28	3.0%	\$640	27	3.3%	\$704	30	3.4%



**Food Service - Indicator 12 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$101			\$94			\$91		
State median - Operating Type K-6	\$70			\$100			\$53		
State average - All operating types	\$66			\$73			\$64		
State median - All operating types	\$42			\$44			\$32		

Low to High Ranges		\$1 — \$757		0.0% — 5.9%	\$1 — \$640		0.0% — 3.3%	\$3 — \$704		0.0% — 3.4%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	TUCKERTON BORO	-----	-----	0.0%	-----	-----	0.0%	\$23	9	0.2%
SALEM	ELMER BORO	\$757	30	5.9%	\$96	13	0.6%	\$149	19	0.9%
SUSSEX	FREDON TWP	\$1	1	0.0%	-----	-----	0.0%	\$7	3	0.1%
SUSSEX	HAMPTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
SUSSEX	SANDYSTON-WALPACK TWP	\$41	11	0.3%	\$50	12	0.4%	\$53	14	0.4%
SUSSEX	STILLWATER TWP	-----	-----	0.0%	\$2	2	0.0%	-----	-----	0.0%
WARREN	BLAIRSTOWN TWP	\$27	7	0.3%	\$25	8	0.3%	\$8	4	0.1%
WARREN	FRANKLIN TWP	\$55	13	0.6%	-----	-----	0.0%	-----	-----	0.0%
WARREN	FRELINGHUYSEN TWP	\$40	9	0.4%	\$5	3	0.0%	\$42	12	0.4%
WARREN	KNOWLTON TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	MANSFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	WASHINGTON BORO	\$40	9	0.4%	-----	-----	0.0%	-----	-----	0.0%
WARREN	WASHINGTON TWP	-----	-----	0.0%	-----	-----	0.0%	\$5	2	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$34			\$36			\$40		
State median - Operating Type K-6	\$32			\$40			\$38		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		\$1 — \$236		0.0%—2.1%	\$1 — \$209		0.0%—1.7%	\$2 — \$387		0.0%—2.2%
COUNTY	DISTRICT									
BERGEN	EDGEWATER BORO	\$75	38	0.5%	\$72	34	0.6%	\$91	38	0.7%
BERGEN	ORADELL BORO	\$14	8	0.1%	\$14	6	0.1%	\$16	9	0.1%
BERGEN	RIVER EDGE BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	SADDLE RIVER BORO	\$111	40	0.6%	\$133	39	0.7%	\$131	42	0.7%
BURLINGTON	BASS RIVER TWP	----	----	0.0%	\$120	38	0.7%	\$102	40	0.7%
BURLINGTON	CHESTERFIELD TWP	\$55	34	0.5%	\$58	32	0.5%	\$91	38	0.7%
BURLINGTON	MANSFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTH HANOVER TWP	\$44	29	0.3%	\$41	22	0.3%	\$87	37	0.5%
BURLINGTON	SPRINGFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	CHESILHURST	\$41	28	0.3%	\$202	41	1.2%	\$387	45	2.2%
CAMDEN	LAUREL SPRINGS BORO	\$11	5	0.1%	\$22	11	0.2%	\$17	10	0.2%
CAMDEN	WATERFORD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	CAPE MAY CITY	\$123	41	0.8%	\$147	40	0.9%	\$137	43	0.8%
CAPE MAY	LOWER TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	WEST CAPE MAY BORO	\$12	6	0.1%	----	----	0.0%	\$8	5	0.0%
ESSEX	ESSEX FELS BORO	\$34	24	0.3%	\$8	2	0.1%	\$12	7	0.1%
ESSEX	FAIRFIELD TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
ESSEX	NORTH CALDWELL BORO	\$1	1	0.0%	\$1	1	0.0%	\$2	1	0.0%
ESSEX	ROSELAND BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	EAST GREENWICH TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	ELK TWP	\$12	6	0.1%	\$9	3	0.1%	\$15	8	0.1%
GLOUCESTER	FRANKLIN TWP	\$25	13	0.3%	\$16	7	0.2%	\$18	11	0.2%
GLOUCESTER	HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	MANTUA TWP	\$20	11	0.2%	\$23	13	0.2%	\$24	14	0.2%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$34			\$36			\$40		
State median - Operating Type K-6	\$32			\$40			\$38		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		\$1 — \$236		0.0%—2.1%	\$1 — \$209		0.0%—1.7%	\$2 — \$387		0.0%—2.2%
COUNTY	DISTRICT									
GLOUCESTER	NATIONAL PARK BORO	\$18	10	0.2%	\$29	15	0.3%	\$36	21	0.3%
GLOUCESTER	SOUTH HARRISON TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	SWEDESBORO-WOOLWICH	\$5	3	0.1%	\$10	4	0.1%	\$9	6	0.1%
GLOUCESTER	WENONAH BORO	\$37	26	0.4%	\$46	26	0.5%	\$61	30	0.6%
GLOUCESTER	WESTVILLE BORO	\$40	27	0.4%	\$59	33	0.5%	\$68	33	0.6%
GLOUCESTER	WOODBURY HEIGHTS BORO	\$36	25	0.3%	\$42	23	0.4%	\$38	23	0.3%
HUNTERDON	LAMBERTVILLE CITY	\$7	4	0.0%	\$17	9	0.1%	\$19	12	0.1%
HUNTERDON	LEBANON BORO	\$22	12	0.1%	\$11	5	0.1%	\$43	25	0.2%
HUNTERDON	STOCKTON BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	WEST AMWELL TWP	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$59	36	0.5%	\$57	30	0.4%	\$67	32	0.5%
MONMOUTH	HIGHLANDS BORO	\$50	31	0.3%	\$42	23	0.2%	\$52	28	0.3%
MONMOUTH	ROOSEVELT BORO	\$33	23	0.3%	\$24	14	0.2%	\$46	26	0.3%
MORRIS	MINE HILL TWP	\$26	14	0.2%	\$38	20	0.3%	\$22	13	0.2%
OCEAN	BEACH HAVEN BORO	\$91	39	0.5%	\$102	36	0.5%	\$116	41	0.6%
OCEAN	BERKELEY TWP	\$27	16	0.2%	\$22	11	0.2%	\$3	2	0.0%
OCEAN	EAGLESWOOD TWP	\$178	42	1.3%	\$49	27	0.4%	\$28	17	0.2%
OCEAN	ISLAND HEIGHTS BORO	\$69	37	0.4%	\$78	35	0.5%	\$76	35	0.5%
OCEAN	LITTLE EGG HARBOR TWP	\$32	22	0.3%	\$57	30	0.5%	\$33	19	0.3%
OCEAN	LONG BEACH ISLAND	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	OCEAN GATE BORO	----	----	0.0%	----	----	0.0%	\$4	4	0.0%
OCEAN	OCEAN TWP	\$55	34	0.4%	\$40	21	0.3%	\$58	29	0.4%
OCEAN	SEASIDE HEIGHTS BORO	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	SEASIDE PARK BORO	\$16	9	0.1%	\$21	10	0.1%	\$25	16	0.1%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2006-07 Per Pupil Cost	2006-07 Ranking	2006-07 % of Total Comparative Cost / Pupil	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Budget 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil
State average - Operating Type K-6	\$34			\$36			\$40		
State median - Operating Type K-6	\$32			\$40			\$38		
State average - All operating types	\$230			\$242			\$267		
State median - All operating types	\$164			\$172			\$198		

Low to High Ranges		\$1 — \$236		0.0% — 2.1%	\$1 — \$209		0.0% — 1.7%	\$2 — \$387		0.0% — 2.2%
COUNTY	DISTRICT									
OCEAN	STAFFORD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
OCEAN	TUCKERTON BORO	\$236	43	2.1%	\$209	42	1.7%	\$238	44	2.0%
SALEM	ELMER BORO	\$52	33	0.4%	\$103	37	0.7%	\$79	36	0.5%
SUSSEX	FREDON TWP	\$31	21	0.3%	\$31	18	0.3%	\$36	21	0.3%
SUSSEX	HAMPTON TWP	\$28	17	0.2%	\$56	29	0.5%	\$62	31	0.5%
SUSSEX	SANDYSTON-WALPACK TWP	\$26	14	0.2%	\$16	7	0.1%	\$24	14	0.2%
SUSSEX	STILLWATER TWP	\$47	30	0.4%	\$44	25	0.4%	\$50	27	0.4%
WARREN	BLAIRSTOWN TWP	\$1	1	0.0%	-----	-----	0.0%	\$3	2	0.0%
WARREN	FRANKLIN TWP	\$29	18	0.3%	\$30	16	0.3%	\$42	24	0.3%
WARREN	FRELINGHUYSEN TWP	\$29	18	0.3%	\$30	16	0.3%	\$30	18	0.3%
WARREN	KNOWLTON TWP	\$50	31	0.5%	\$50	28	0.4%	\$73	34	0.6%
WARREN	MANSFIELD TWP	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	WASHINGTON BORO	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
WARREN	WASHINGTON TWP	\$30	20	0.3%	\$36	19	0.3%	\$35	20	0.3%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type K-6 (Total of 62 School Districts)**

		<b>Actual 2006-07 % of Total Salaries</b>	<b>Actual 2007-08 % of Total Salaries</b>	<b>Budget 2008-09 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>		<b>26.9%</b>	<b>27.4%</b>	<b>29.9%</b>
<b>State median - Operating Type K-6</b>		<b>25.4%</b>	<b>27.3%</b>	<b>27.5%</b>
<b>State average - All operating types</b>		<b>25.6%</b>	<b>25.9%</b>	<b>27.3%</b>
<b>State median - All operating types</b>		<b>25.1%</b>	<b>25.3%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>		<b>14.7%— 36.0%</b>	<b>14.6%— 38.6%</b>	<b>11.8%— 42.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	EDGEWATER BORO	26.4%	25.2%	23.1%
BERGEN	ORADELL BORO	30.0%	30.0%	31.4%
BERGEN	RIVER EDGE BORO	25.8%	23.8%	25.8%
BERGEN	SADDLE RIVER BORO	21.6%	23.7%	19.7%
BURLINGTON	BASS RIVER TWP	29.0%	31.3%	28.9%
BURLINGTON	CHESTERFIELD TWP	24.5%	23.7%	25.5%
BURLINGTON	MANSFIELD TWP	31.1%	29.0%	28.4%
BURLINGTON	NORTH HANOVER TWP	30.2%	28.8%	32.8%
BURLINGTON	SPRINGFIELD TWP	31.5%	32.5%	34.3%
CAMDEN	CHESILHURST	26.1%	29.3%	29.4%
CAMDEN	LAUREL SPRINGS BORO	21.5%	23.9%	28.0%
CAMDEN	WATERFORD TWP	30.7%	32.6%	32.8%
CAPE MAY	CAPE MAY CITY	28.7%	27.4%	26.3%
CAPE MAY	LOWER TWP	28.3%	30.3%	33.0%
CAPE MAY	WEST CAPE MAY BORO	16.0%	15.3%	15.1%
ESSEX	ESSEX FELS BORO	24.5%	27.5%	28.1%
ESSEX	FAIRFIELD TWP	23.7%	24.1%	24.8%
ESSEX	NORTH CALDWELL BORO	24.2%	28.3%	28.5%
ESSEX	ROSELAND BORO	25.0%	27.3%	29.1%
GLOUCESTER	EAST GREENWICH TWP	20.0%	21.0%	22.4%
GLOUCESTER	ELK TWP	26.9%	27.3%	30.4%
GLOUCESTER	FRANKLIN TWP	28.7%	28.4%	28.3%
GLOUCESTER	HARRISON TWP	24.0%	24.1%	23.0%
GLOUCESTER	MANTUA TWP	26.8%	26.8%	30.2%
GLOUCESTER	NATIONAL PARK BORO	20.7%	24.9%	25.3%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		<b>Actual 2006-07 % of Total Salaries</b>	<b>Actual 2007-08 % of Total Salaries</b>	<b>Budget 2008-09 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>		<b>26.9%</b>	<b>27.4%</b>	<b>29.9%</b>
<b>State median - Operating Type K-6</b>		<b>25.4%</b>	<b>27.3%</b>	<b>27.5%</b>
<b>State average - All operating types</b>		<b>25.6%</b>	<b>25.9%</b>	<b>27.3%</b>
<b>State median - All operating types</b>		<b>25.1%</b>	<b>25.3%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>		<b>14.7%— 36.0%</b>	<b>14.6%— 38.6%</b>	<b>11.8%— 42.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	SOUTH HARRISON TWP	15.4%	14.9%	17.1%
GLOUCESTER	SWEDSBORO-WOOLWICH	26.0%	28.7%	30.8%
GLOUCESTER	WENONAH BORO	16.5%	15.7%	17.0%
GLOUCESTER	WESTVILLE BORO	18.2%	19.8%	21.3%
GLOUCESTER	WOODBURY HEIGHTS BORO	22.6%	22.7%	22.0%
HUNTERDON	LAMBERTVILLE CITY	24.1%	24.2%	24.4%
HUNTERDON	LEBANON BORO	31.1%	27.5%	33.5%
HUNTERDON	STOCKTON BORO	18.8%	16.5%	11.8%
HUNTERDON	WEST AMWELL TWP	22.1%	23.1%	24.5%
MONMOUTH	ATLANTIC HIGHLANDS BORO	24.4%	23.3%	23.7%
MONMOUTH	HIGHLANDS BORO	26.0%	30.4%	28.6%
MONMOUTH	ROOSEVELT BORO	14.7%	14.6%	17.7%
MORRIS	MINE HILL TWP	17.2%	19.4%	19.1%
OCEAN	BEACH HAVEN BORO	22.4%	22.4%	24.6%
OCEAN	BERKELEY TWP	27.5%	27.6%	38.6%
OCEAN	EAGLESWOOD TWP	21.9%	21.9%	27.0%
OCEAN	ISLAND HEIGHTS BORO	20.2%	19.2%	22.3%
OCEAN	LITTLE EGG HARBOR TWP	34.4%	35.3%	40.3%
OCEAN	LONG BEACH ISLAND	32.1%	31.9%	34.5%
OCEAN	OCEAN GATE BORO	29.3%	27.8%	30.7%
OCEAN	OCEAN TWP	27.8%	27.4%	28.6%
OCEAN	SEASIDE HEIGHTS BORO	36.0%	38.6%	40.2%
OCEAN	SEASIDE PARK BORO	26.9%	27.9%	24.7%
OCEAN	STAFFORD TWP	28.8%	28.8%	35.6%
OCEAN	TUCKERTON BORO	24.6%	33.8%	34.8%



**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		<b>Actual 2006-07 % of Total Salaries</b>	<b>Actual 2007-08 % of Total Salaries</b>	<b>Budget 2008-09 % of Total Salaries</b>
<b>State average - Operating Type K-6</b>		<b>26.9%</b>	<b>27.4%</b>	<b>29.9%</b>
<b>State median - Operating Type K-6</b>		<b>25.4%</b>	<b>27.3%</b>	<b>27.5%</b>
<b>State average - All operating types</b>		<b>25.6%</b>	<b>25.9%</b>	<b>27.3%</b>
<b>State median - All operating types</b>		<b>25.1%</b>	<b>25.3%</b>	<b>26.7%</b>
<b>Low to High Ranges</b>		<b>14.7%— 36.0%</b>	<b>14.6%— 38.6%</b>	<b>11.8%— 42.4%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
SALEM	ELMER BORO	29.6%	31.1%	42.4%
SUSSEX	FREDON TWP	20.3%	20.7%	24.5%
SUSSEX	HAMPTON TWP	22.7%	23.1%	26.8%
SUSSEX	SANDYSTON-WALPACK TWP	22.5%	22.8%	23.3%
SUSSEX	STILLWATER TWP	26.2%	27.4%	25.9%
WARREN	BLAIRSTOWN TWP	29.7%	27.6%	30.3%
WARREN	FRANKLIN TWP	29.8%	32.1%	35.6%
WARREN	FRELINGHUYSEN TWP	21.7%	22.7%	23.6%
WARREN	KNOWLTON TWP	20.3%	20.9%	22.5%
WARREN	MANSFIELD TWP	26.3%	28.4%	31.7%
WARREN	WASHINGTON BORO	33.9%	34.0%	38.9%
WARREN	WASHINGTON TWP	24.4%	21.8%	23.2%

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**Total Equipment - Indicator 15**  
**Operating Type K-6 (Total of 62 School Districts)**

		<b>Actual 2006-07 Per Pupil Cost</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>Budget 2008-09 Per Pupil Cost</b>
<b>State average - Operating Type K-6</b>		<b>\$147</b>	<b>\$164</b>	<b>\$81</b>
<b>State median - Operating Type K-6</b>		<b>\$47</b>	<b>\$68</b>	<b>\$73</b>
<b>State average - All operating types</b>		<b>\$60</b>	<b>\$66</b>	<b>\$57</b>
<b>State median - All operating types</b>		<b>\$50</b>	<b>\$51</b>	<b>\$47</b>
<b>Low to High Ranges</b>		<b>\$0 — \$1,463</b>	<b>\$0 — \$1,030</b>	<b>\$0 — \$609</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
BERGEN	EDGEWATER BORO	\$14	\$0	\$0
BERGEN	ORADELL BORO	\$28	\$48	\$0
BERGEN	RIVER EDGE BORO	\$29	\$42	\$0
BERGEN	SADDLE RIVER BORO	\$9	\$122	\$0
BURLINGTON	BASS RIVER TWP	\$0	\$156	\$0
BURLINGTON	CHESTERFIELD TWP	\$40	\$19	\$11
BURLINGTON	MANSFIELD TWP	\$78	\$12	\$0
BURLINGTON	NORTH HANOVER TWP	\$1,463	\$1,030	\$20
BURLINGTON	SPRINGFIELD TWP	\$42	\$0	\$0
CAMDEN	CHESILHURST	\$0	\$0	\$0
CAMDEN	LAUREL SPRINGS BORO	\$2	\$0	\$0
CAMDEN	WATERFORD TWP	\$30	\$17	\$44
CAPE MAY	CAPE MAY CITY	\$261	\$234	\$609
CAPE MAY	LOWER TWP	\$13	\$212	\$83
CAPE MAY	WEST CAPE MAY BORO	\$0	\$0	\$0
ESSEX	ESSEX FELS BORO	\$0	\$0	\$0
ESSEX	FAIRFIELD TWP	\$47	\$64	\$0
ESSEX	NORTH CALDWELL BORO	\$0	\$31	\$0
ESSEX	ROSELAND BORO	\$150	\$426	\$0
GLOUCESTER	EAST GREENWICH TWP	\$0	\$5	\$0
GLOUCESTER	ELK TWP	\$146	\$39	\$0
GLOUCESTER	FRANKLIN TWP	\$58	\$207	\$148
GLOUCESTER	HARRISON TWP	\$13	\$0	\$0
GLOUCESTER	MANTUA TWP	\$47	\$38	\$0
GLOUCESTER	NATIONAL PARK BORO	\$14	\$38	\$20

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		Actual 2006-07 Per Pupil Cost	Actual 2007-08 Per Pupil Cost	Budget 2008-09 Per Pupil Cost
State average - Operating Type K-6		\$147	\$164	\$81
State median - Operating Type K-6		\$47	\$68	\$73
State average - All operating types		\$60	\$66	\$57
State median - All operating types		\$50	\$51	\$47
Low to High Ranges		\$0 — \$1,463	\$0 — \$1,030	\$0 — \$609
<b>COUNTY</b>	<b>DISTRICT</b>			
GLOUCESTER	SOUTH HARRISON TWP	\$0	\$0	\$0
GLOUCESTER	SWEDSBORO-WOOLWICH	\$5	\$0	\$11
GLOUCESTER	WENONAH BORO	\$0	\$0	\$0
GLOUCESTER	WESTVILLE BORO	\$0	\$0	\$0
GLOUCESTER	WOODBURY HEIGHTS BORO	\$0	\$57	\$0
HUNTERDON	LAMBERTVILLE CITY	\$0	\$63	\$25
HUNTERDON	LEBANON BORO	\$0	\$238	\$349
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$68	\$8	\$0
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$96	\$0	\$73
MONMOUTH	HIGHLANDS BORO	\$12	\$0	\$0
MONMOUTH	ROOSEVELT BORO	\$0	\$0	\$0
MORRIS	MINE HILL TWP	\$0	\$33	\$0
OCEAN	BEACH HAVEN BORO	\$143	\$282	\$208
OCEAN	BERKELEY TWP	\$71	\$161	\$25
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$0	\$0	\$0
OCEAN	LITTLE EGG HARBOR TWP	\$78	\$10	\$88
OCEAN	LONG BEACH ISLAND	\$268	\$562	\$208
OCEAN	OCEAN GATE BORO	\$0	\$362	\$0
OCEAN	OCEAN TWP	\$178	\$63	\$112
OCEAN	SEASIDE HEIGHTS BORO	\$71	\$0	\$0
OCEAN	SEASIDE PARK BORO	\$0	\$0	\$0
OCEAN	STAFFORD TWP	\$427	\$242	\$155
OCEAN	TUCKERTON BORO	\$30	\$0	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

		<b>Actual 2006-07 Per Pupil Cost</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>Budget 2008-09 Per Pupil Cost</b>
<b>State average - Operating Type K-6</b>		<b>\$147</b>	<b>\$164</b>	<b>\$81</b>
<b>State median - Operating Type K-6</b>		<b>\$47</b>	<b>\$68</b>	<b>\$73</b>
<b>State average - All operating types</b>		<b>\$60</b>	<b>\$66</b>	<b>\$57</b>
<b>State median - All operating types</b>		<b>\$50</b>	<b>\$51</b>	<b>\$47</b>
<b>Low to High Ranges</b>		<b>\$0 — \$1,463</b>	<b>\$0 — \$1,030</b>	<b>\$0 — \$609</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
SALEM	ELMER BORO	\$143	\$166	\$0
SUSSEX	FREDON TWP	\$33	\$72	\$37
SUSSEX	HAMPTON TWP	\$0	\$0	\$0
SUSSEX	SANDYSTON-WALPACK TWP	\$0	\$512	\$0
SUSSEX	STILLWATER TWP	\$68	\$197	\$0
WARREN	BLAIRSTOWN TWP	\$7	\$19	\$12
WARREN	FRANKLIN TWP	\$12	\$0	\$0
WARREN	FRELINGHUYSEN TWP	\$0	\$0	\$0
WARREN	KNOWLTON TWP	\$42	\$0	\$0
WARREN	MANSFIELD TWP	\$61	\$0	\$0
WARREN	WASHINGTON BORO	\$0	\$0	\$0
WARREN	WASHINGTON TWP	\$60	\$187	\$0

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
<b>K-6 Average</b>	<b>12.2</b>		<b>\$50,669</b>		<b>12.1</b>		<b>\$52,691</b>	

COUNTY	DISTRICT								
BERGEN	EDGEWATER BORO	11.8	28	\$50,265	28	12.0	23	\$55,160	40
BERGEN	ORADELL BORO	13.2	13	\$44,746	8	13.7	4	\$46,958	11
BERGEN	RIVER EDGE BORO	13.8	8	\$51,485	35	13.7	4	\$52,865	36
BERGEN	SADDLE RIVER BORO	11.2	32	\$59,633	52	10.2	39	\$56,767	48
BURLINGTON	BASS RIVER TWP	9.2	52	\$48,081	24	10.1	41	\$51,172	28
BURLINGTON	CHESTERFIELD TWP	12.2	22	\$50,685	30	12.5	18	\$52,862	35
BURLINGTON	MANSFIELD TWP	12.2	22	\$46,814	21	12.9	13	\$50,023	19
BURLINGTON	NORTH HANOVER TWP	10.8	38	\$54,160	44	10.3	37	\$56,530	45
BURLINGTON	SPRINGFIELD TWP	13.9	6	\$51,049	32	12.0	23	\$52,596	33
CAMDEN	CHESILHURST	8.7	54	\$58,317	50	9.6	49	\$54,206	37
CAMDEN	LAUREL SPRINGS BORO	13.0	15	\$44,818	11	12.9	13	\$46,818	8
CAMDEN	WATERFORD TWP	12.6	18	\$69,563	61	12.2	21	\$59,837	52
CAPE MAY	CAPE MAY CITY	8.4	57	\$53,050	41	9.4	52	\$56,300	43
CAPE MAY	LOWER TWP	13.4	11	\$60,883	54	13.3	10	\$60,429	54
CAPE MAY	WEST CAPE MAY BORO	6.4	61	\$46,298	18	5.2	62	\$50,375	22
ESSEX	ESSEX FELS BORO	10.7	39	\$49,792	27	9.6	49	\$52,205	31
ESSEX	FAIRFIELD TWP	14.3	3	\$46,950	22	13.4	8	\$51,475	29
ESSEX	NORTH CALDWELL BORO	10.1	45	\$48,227	25	10.3	37	\$49,152	17
ESSEX	ROSELAND BORO	14.3	3	\$61,500	55	13.4	8	\$64,000	59
GLOUCESTER	EAST GREENWICH TWP	13.8	8	\$49,078	26	13.8	3	\$50,866	25
GLOUCESTER	ELK TWP	11.1	34	\$43,102	6	11.2	31	\$49,185	18
GLOUCESTER	FRANKLIN TWP	14.8	2	\$55,000	47	14.4	2	\$57,600	49
GLOUCESTER	HARRISON TWP	14.3	3	\$47,024	23	13.3	10	\$48,656	15
GLOUCESTER	MANTUA TWP	13.7	10	\$52,060	37	13.7	4	\$55,460	41
GLOUCESTER	NATIONAL PARK BORO	12.1	25	\$60,000	53	12.2	21	\$60,000	53
GLOUCESTER	SOUTH HARRISON TWP	12.5	19	\$44,992	13	12.3	20	\$47,331	12
GLOUCESTER	SWEDESBORO-WOOLWICH	13.1	14	\$44,800	10	13.1	12	\$44,200	5
GLOUCESTER	WENONAH BORO	11.5	30	\$51,545	36	11.1	34	\$54,685	38

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2007-08 Student / Teacher Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
<b>K-6 Average</b>		<b>12.2</b>		<b>\$50,669</b>		<b>12.1</b>		<b>\$52,691</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	10.4	41	\$53,545	42	9.7	47	\$56,645	46
GLOUCESTER	WOODBURY HEIGHTS BORO	10.5	40	\$46,726	20	11.2	31	\$49,053	16
HUNTERDON	LAMBERTVILLE CITY	9.6	49	\$67,960	59	9.6	49	\$70,075	61
HUNTERDON	LEBANON BORO	6.8	58	\$46,347	19	6.9	60	\$48,527	14
HUNTERDON	STOCKTON BORO	6.5	60	\$29,805	1	7.1	59	\$38,564	1
HUNTERDON	WEST AMWELL TWP	13.4	11	\$54,226	45	11.5	28	\$56,760	47
MONMOUTH	ATLANTIC HIGHLANDS BORO	10.3	42	\$54,885	46	10.1	41	\$56,490	44
MONMOUTH	HIGHLANDS BORO	8.7	54	\$52,700	39	8.7	55	\$50,885	26
MONMOUTH	ROOSEVELT BORO	9.3	51	\$41,194	5	9.2	54	\$43,064	4
MORRIS	MINE HILL TWP	12.4	21	\$50,312	29	12.8	15	\$50,130	20
OCEAN	BEACH HAVEN BORO	6.7	59	\$45,380	14	7.4	58	\$47,544	13
OCEAN	BERKELEY TWP	11.9	26	\$51,027	31	12.0	23	\$52,258	32
OCEAN	EAGLESWOOD TWP	9.0	53	\$44,977	12	8.5	56	\$46,956	10
OCEAN	ISLAND HEIGHTS BORO	10.1	45	\$39,820	3	10.0	43	\$42,086	3
OCEAN	LITTLE EGG HARBOR TWP	12.5	19	\$51,190	33	11.9	26	\$52,125	30
OCEAN	LONG BEACH ISLAND	8.5	56	\$75,500	62	8.5	56	\$77,460	62
OCEAN	OCEAN GATE BORO	11.0	35	\$43,680	7	10.2	39	\$45,030	7
OCEAN	OCEAN TWP	10.1	45	\$52,400	38	9.7	47	\$50,400	24
OCEAN	SEASIDE HEIGHTS BORO	10.2	43	\$53,000	40	10.0	43	\$55,000	39
OCEAN	SEASIDE PARK BORO	6.1	62	\$44,757	9	6.1	61	\$46,820	9
OCEAN	STAFFORD TWP	12.9	17	\$45,435	16	13.7	4	\$52,660	34
OCEAN	TUCKERTON BORO	9.6	49	\$40,530	4	9.3	53	\$44,707	6
SALEM	ELMER BORO	11.0	35	\$38,130	2	12.8	15	\$41,034	2
SUSSEX	FREDON TWP	12.2	22	\$45,393	15	12.8	15	\$50,395	23
SUSSEX	HAMPTON TWP	11.5	30	\$53,905	43	11.2	31	\$55,957	42
SUSSEX	SANDYSTON-WALPACK TWP	10.1	45	\$57,273	48	9.8	46	\$61,139	57
SUSSEX	STILLWATER TWP	11.2	32	\$68,618	60	10.0	43	\$59,830	51
WARREN	BLAIRSTOWN TWP	15.4	1	\$62,395	56	14.8	1	\$63,111	58



**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2007-08 Student / Teacher Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>	<b>2008-09 Student / Teacher Ratio</b>	<b>2008-09 Ranking</b>	<b>2008-09 Median Salary</b>	<b>2008-09 Ranking</b>
<b>K-6 Average</b>	<b>12.2</b>		<b>\$50,669</b>		<b>12.1</b>		<b>\$52,691</b>	

COUNTY	DISTRICT								
WARREN	FRANKLIN TWP	11.6	29	\$51,393	34	11.7	27	\$50,358	21
WARREN	FRELINGHUYSEN TWP	13.9	6	\$45,553	17	10.4	36	\$51,005	27
WARREN	KNOWLTON TWP	11.0	35	\$59,030	51	10.5	35	\$60,750	55
WARREN	MANSFIELD TWP	11.9	26	\$63,395	58	11.5	28	\$60,770	56
WARREN	WASHINGTON BORO	10.2	43	\$57,842	49	11.5	28	\$59,405	50
WARREN	WASHINGTON TWP	13.0	15	\$62,970	57	12.5	18	\$66,155	60

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**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
<b>K-6 Average</b>		<b>78.8</b>		<b>\$55,599</b>		<b>81.8</b>		<b>\$58,898</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	170.4	7	\$50,112	26	190.8	4	\$64,390	47
BERGEN	ORADELL BORO	122.3	15	\$61,490	47	107.5	15	\$60,691	40
BERGEN	RIVER EDGE BORO	70.5	40	\$63,808	50	71.8	41	\$68,719	53
BERGEN	SADDLE RIVER BORO	82.1	26	\$58,222	40	81.4	35	\$60,952	42
BURLINGTON	BASS RIVER TWP	44.2	58	\$43,034	15	48.5	58	\$45,221	16
BURLINGTON	CHESTERFIELD TWP	91.9	22	\$69,196	54	100.7	18	\$75,025	60
BURLINGTON	MANSFIELD TWP	76.3	32	\$76,256	58	72.3	40	\$70,033	55
BURLINGTON	NORTH HANOVER TWP	50.3	54	\$59,456	44	49.6	57	\$62,575	45
BURLINGTON	SPRINGFIELD TWP	57.5	47	\$52,469	29	105.9	17	\$72,273	56
CAMDEN	CHESILHURST	520.0	1	\$10,850	4	530.0	1	\$10,850	3
CAMDEN	LAUREL SPRINGS BORO	108.0	18	\$58,529	42	106.5	16	\$46,952	21
CAMDEN	WATERFORD TWP	57.2	48	\$66,509	53	62.4	49	\$67,532	51
CAPE MAY	CAPE MAY CITY	154.0	9	\$59,100	43	169.0	5	\$61,600	43
CAPE MAY	LOWER TWP	68.5	42	\$69,991	55	86.4	31	\$74,111	59
CAPE MAY	WEST CAPE MAY BORO	173.3	6	\$6,526	2	140.0	9	\$6,788	2
ESSEX	ESSEX FELS BORO	53.2	53	\$58,273	41	77.5	39	\$32,091	7
ESSEX	FAIRFIELD TWP	81.0	28	\$80,200	61	92.0	26	\$87,285	61
ESSEX	NORTH CALDWELL BORO	75.5	33	\$56,704	36	83.0	34	\$52,030	30
ESSEX	ROSELAND BORO	127.6	13	\$76,813	59	87.7	29	\$64,750	48
GLOUCESTER	EAST GREENWICH TWP	81.4	27	\$52,978	30	89.2	28	\$60,605	39
GLOUCESTER	ELK TWP	69.1	41	\$46,268	19	69.6	46	\$51,584	28
GLOUCESTER	FRANKLIN TWP	92.6	20	\$71,300	56	90.8	27	\$73,500	58
GLOUCESTER	HARRISON TWP	122.8	14	\$56,750	37	98.9	21	\$66,670	49
GLOUCESTER	MANTUA TWP	82.8	24	\$65,360	52	86.8	30	\$68,509	52
GLOUCESTER	NATIONAL PARK BORO	-----	-----	-----	-----	-----	-----	-----	-----
GLOUCESTER	SOUTH HARRISON TWP	156.2	8	\$23,368	5	168.5	6	\$45,917	18
GLOUCESTER	SWEDESBORO-WOOLWICH	109.3	17	\$51,262	27	98.3	22	\$50,000	25
GLOUCESTER	WENONAH BORO	224.5	3	\$27,426	9	221.8	3	\$27,946	6

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2007-08 Student / Support Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
<b>K-6 Average</b>		<b>78.8</b>		<b>\$55,599</b>		<b>81.8</b>		<b>\$58,898</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	117.7	16	\$56,845	38	112.0	14	\$60,295	37
GLOUCESTER	WOODBURY HEIGHTS BORO	56.0	50	\$49,416	24	59.0	52	\$51,661	29
HUNTERDON	LAMBERTVILLE CITY	58.1	46	\$61,160	46	80.0	37	\$69,925	54
HUNTERDON	LEBANON BORO	72.7	38	\$46,967	20	62.3	50	\$46,398	20
HUNTERDON	STOCKTON BORO	360.0	2	\$2,250	1	370.0	2	\$2,700	1
HUNTERDON	WEST AMWELL TWP	131.0	11	\$59,622	45	135.5	10	\$62,664	46
MONMOUTH	ATLANTIC HIGHLANDS BORO	73.3	36	\$25,117	7	81.4	35	\$36,954	10
MONMOUTH	HIGHLANDS BORO	48.4	55	\$25,825	8	46.4	61	\$38,800	11
MONMOUTH	ROOSEVELT BORO	131.7	10	\$43,176	16	131.7	11	\$45,848	17
MORRIS	MINE HILL TWP	191.6	4	\$58,195	39	79.8	38	\$53,052	32
OCEAN	BEACH HAVEN BORO	43.1	59	\$23,383	6	47.5	60	\$23,847	5
OCEAN	BERKELEY TWP	66.6	43	\$62,710	49	71.8	41	\$62,418	44
OCEAN	EAGLESWOOD TWP	64.5	45	\$46,174	18	61.4	51	\$48,217	22
OCEAN	ISLAND HEIGHTS BORO	55.0	51	\$49,992	25	67.5	47	\$49,992	24
OCEAN	LITTLE EGG HARBOR TWP	75.5	33	\$53,760	31	70.9	45	\$56,020	35
OCEAN	LONG BEACH ISLAND	42.3	60	\$47,684	22	48.1	59	\$51,355	27
OCEAN	OCEAN GATE BORO	44.4	57	\$33,542	11	50.6	56	\$36,577	9
OCEAN	OCEAN TWP	54.3	52	\$53,954	32	53.6	54	\$53,954	34
OCEAN	SEASIDE HEIGHTS BORO	103.5	19	\$54,200	33	98.0	23	\$58,400	36
OCEAN	SEASIDE PARK BORO	128.3	12	\$8,714	3	118.3	12	\$15,590	4
OCEAN	STAFFORD TWP	85.0	23	\$54,799	34	85.8	32	\$60,850	41
OCEAN	TUCKERTON BORO	65.2	44	\$44,580	17	55.7	53	\$50,246	26
SALEM	ELMER BORO	47.5	56	\$31,200	10	92.2	25	\$33,566	8
SUSSEX	FREDON TWP	78.9	30	\$42,068	14	113.0	13	\$46,367	19
SUSSEX	HAMPTON TWP	80.6	29	\$65,290	51	95.6	24	\$49,547	23
SUSSEX	SANDYSTON-WALPACK TWP	177.0	5	\$38,480	12	162.0	7	\$40,907	12
SUSSEX	STILLWATER TWP	82.2	25	\$71,380	57	100.3	19	\$73,405	57
WARREN	BLAIRSTOWN TWP	76.9	31	\$78,780	60	99.2	20	\$60,308	38

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2007-08 Student / Support Ratio</b>	<b>2007-08 Ranking</b>	<b>2007-08 Median Salary</b>	<b>2007-08 Ranking</b>	<b>2008-09 Student / Support Ratio</b>	<b>2008-09 Ranking</b>	<b>2008-09 Median Salary</b>	<b>2008-09 Ranking</b>
<b>K-6 Average</b>	<b>78.8</b>		<b>\$55,599</b>		<b>81.8</b>		<b>\$58,898</b>	

<b>COUNTY</b>	<b>DISTRICT</b>							
WARREN	FRANKLIN TWP	74.0	35	\$52,165	28	71.7	44	\$52,165 31
WARREN	FRELINGHUYSEN TWP	33.0	61	\$49,215	23	140.7	8	\$45,023 14
WARREN	KNOWLTON TWP	56.9	49	\$42,010	13	53.1	55	\$42,760 13
WARREN	MANSFIELD TWP	92.5	21	\$61,720	48	71.8	41	\$67,025 50
WARREN	WASHINGTON BORO	73.1	37	\$47,137	21	83.1	33	\$45,133 15
WARREN	WASHINGTON TWP	72.1	39	\$56,208	35	67.2	48	\$53,197 33

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**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
<b>K-6 Average</b>		<b>149.9</b>		<b>\$94,500</b>		<b>155.0</b>		<b>\$98,680</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
BERGEN	EDGEWATER BORO	126.6	37	\$100,580	46	165.3	20	\$110,611	52
BERGEN	ORADELL BORO	159.0	24	\$107,792	53	163.4	21	\$102,665	42
BERGEN	RIVER EDGE BORO	188.0	12	\$125,910	62	191.5	13	\$130,806	61
BERGEN	SADDLE RIVER BORO	57.5	59	\$124,718	61	57.0	59	\$130,330	60
BURLINGTON	BASS RIVER TWP	57.5	59	\$77,347	11	63.0	57	\$83,346	12
BURLINGTON	CHESTERFIELD TWP	146.3	31	\$109,870	56	160.4	23	\$114,265	54
BURLINGTON	MANSFIELD TWP	137.4	33	\$108,644	54	141.8	28	\$104,793	47
BURLINGTON	NORTH HANOVER TWP	128.6	35	\$99,185	44	126.7	35	\$104,365	44
BURLINGTON	SPRINGFIELD TWP	122.0	39	\$82,044	17	122.8	37	\$89,161	16
CAMDEN	CHESILHURST	104.0	44	\$101,345	47	106.0	43	\$104,385	45
CAMDEN	LAUREL SPRINGS BORO	162.0	22	\$24,490	3	226.3	5	\$37,833	4
CAMDEN	WATERFORD TWP	130.7	34	\$102,712	50	133.7	34	\$102,712	43
CAPE MAY	CAPE MAY CITY	85.6	48	\$88,993	23	105.6	44	\$87,493	15
CAPE MAY	LOWER TWP	229.6	3	\$110,701	58	234.3	3	\$116,076	57
CAPE MAY	WEST CAPE MAY BORO	173.3	18	\$16,356	2	70.0	55	\$22,750	2
ESSEX	ESSEX FELLS BORO	83.3	49	\$94,870	34	62.0	58	\$90,478	20
ESSEX	FAIRFIELD TWP	191.8	10	\$99,000	43	193.7	12	\$108,018	50
ESSEX	NORTH CALDWELL BORO	158.5	25	\$98,100	41	153.5	26	\$97,738	33
ESSEX	ROSELAND BORO	151.6	28	\$100,054	45	158.9	24	\$104,506	46
GLOUCESTER	EAST GREENWICH TWP	161.2	23	\$93,467	31	182.0	16	\$98,139	35
GLOUCESTER	ELK TWP	124.3	38	\$74,430	9	188.0	14	\$87,038	14
GLOUCESTER	FRANKLIN TWP	211.6	6	\$92,000	29	207.4	9	\$96,300	31
GLOUCESTER	HARRISON TWP	251.7	1	\$93,726	32	216.1	8	\$100,582	38
GLOUCESTER	MANTUA TWP	192.5	8	\$94,517	33	223.3	7	\$101,243	39
GLOUCESTER	NATIONAL PARK BORO	151.0	29	\$97,707	39	152.5	27	\$101,377	40
GLOUCESTER	SOUTH HARRISON TWP	117.1	41	\$78,005	12	108.7	41	\$81,905	10
GLOUCESTER	SWEDESBORO-WOOLWICH	189.9	11	\$84,407	22	226.0	6	\$91,000	22
GLOUCESTER	WENONAH BORO	247.0	2	\$92,500	30	244.0	1	\$96,200	30

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		2007-08 Student / Admin Ratio	2007-08 Ranking	2007-08 Median Salary	2007-08 Ranking	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking
<b>K-6 Average</b>		<b>149.9</b>		<b>\$94,500</b>		<b>155.0</b>		<b>\$98,680</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
GLOUCESTER	WESTVILLE BORO	176.5	15	\$98,700	42	112.0	40	\$93,266	25
GLOUCESTER	WOODBURY HEIGHTS BORO	224.0	4	\$109,200	55	236.0	2	\$113,568	53
HUNTERDON	LAMBERTVILLE CITY	60.4	57	\$79,366	14	80.0	52	\$107,043	49
HUNTERDON	LEBANON BORO	72.7	52	\$60,633	6	81.0	50	\$118,617	59
HUNTERDON	STOCKTON BORO	36.0	61	\$57,222	4	46.3	61	\$99,500	37
HUNTERDON	WEST AMWELL TWP	119.1	40	\$79,366	14	135.5	31	\$133,333	62
MONMOUTH	ATLANTIC HIGHLANDS BORO	91.6	47	\$83,200	19	117.2	38	\$68,200	7
MONMOUTH	HIGHLANDS BORO	59.7	58	\$90,000	24	75.9	54	\$36,474	3
MONMOUTH	ROOSEVELT BORO	26.3	62	\$73,047	8	26.3	62	\$76,062	8
MORRIS	MINE HILL TWP	158.3	26	\$59,250	5	170.0	19	\$65,041	6
OCEAN	BEACH HAVEN BORO	69.0	55	\$111,202	59	76.0	53	\$115,928	56
OCEAN	BERKELEY TWP	178.1	14	\$103,657	52	178.8	18	\$116,500	58
OCEAN	EAGLESWOOD TWP	71.0	53	\$84,125	21	67.5	56	\$89,484	17
OCEAN	ISLAND HEIGHTS BORO	91.7	46	\$78,984	13	90.0	47	\$82,145	11
OCEAN	LITTLE EGG HARBOR TWP	152.3	27	\$95,562	36	160.5	22	\$98,274	36
OCEAN	LONG BEACH ISLAND	78.2	50	\$95,218	35	83.3	48	\$108,407	51
OCEAN	OCEAN GATE BORO	71.0	53	\$91,188	27	81.0	50	\$95,069	28
OCEAN	OCEAN TWP	108.6	43	\$91,500	28	107.2	42	\$95,435	29
OCEAN	SEASIDE HEIGHTS BORO	207.0	7	\$1	1	196.0	11	\$1	1
OCEAN	SEASIDE PARK BORO	64.2	56	\$79,759	16	50.7	60	\$47,339	5
OCEAN	STAFFORD TWP	164.3	20	\$82,599	18	207.3	10	\$93,087	24
OCEAN	TUCKERTON BORO	179.4	13	\$60,749	7	136.5	30	\$93,052	23
SALEM	ELMER BORO	76.0	51	\$102,301	48	83.0	49	\$102,301	41
SUSSEX	FREDON TWP	173.5	17	\$103,500	51	113.0	39	\$90,480	21
SUSSEX	HAMPTON TWP	213.5	5	\$116,370	60	137.0	29	\$97,813	34
SUSSEX	SANDYSTON-WALPACK TWP	147.5	30	\$110,000	57	135.0	32	\$115,000	55
SUSSEX	STILLWATER TWP	128.4	36	\$102,490	49	125.3	36	\$106,590	48
WARREN	BLAIRSTOWN TWP	192.3	9	\$97,287	38	186.0	15	\$94,407	26



**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type K-6 (Total of 62 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

		<b>2007-08</b>		<b>2007-08</b>		<b>2008-09</b>		<b>2008-09</b>	
		<b>Student / Admin</b>	<b>2007-08</b>	<b>Median</b>	<b>2007-08</b>	<b>Student / Admin</b>	<b>2008-09</b>	<b>Median</b>	<b>2008-09</b>
		<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>K-6 Average</b>		<b>149.9</b>		<b>\$94,500</b>		<b>155.0</b>		<b>\$98,680</b>	
<b>COUNTY</b>	<b>DISTRICT</b>								
WARREN	FRANKLIN TWP	139.2	32	\$90,000	24	134.8	33	\$90,000	19
WARREN	FRELINGHUYSEN TWP	104.0	44	\$90,488	26	98.5	46	\$94,595	27
WARREN	KNOWLTON TWP	109.6	42	\$77,305	10	104.3	45	\$80,500	9
WARREN	MANSFIELD TWP	175.8	16	\$96,344	37	229.7	4	\$89,529	18
WARREN	WASHINGTON BORO	165.7	19	\$83,500	20	180.0	17	\$87,000	13
WARREN	WASHINGTON TWP	162.3	21	\$97,811	40	158.0	25	\$97,591	32

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**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
<b>K-6 Average</b>		<b>14.2</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
BERGEN	EDGEWATER BORO	11.5	43	14.7	24
BERGEN	ORADELL BORO	13.3	31	13.4	32
BERGEN	RIVER EDGE BORO	16.3	17	16.7	16
BERGEN	SADDLE RIVER BORO	5.9	60	6.3	61
BURLINGTON	BASS RIVER TWP	7.6	58	7.6	57
BURLINGTON	CHESTERFIELD TWP	13.6	29	14.4	27
BURLINGTON	MANSFIELD TWP	13.0	33	13.0	35
BURLINGTON	NORTH HANOVER TWP	14.4	24	14.9	23
BURLINGTON	SPRINGFIELD TWP	10.9	46	11.4	46
CAMDEN	CHESILHURST	12.2	38	11.2	47
CAMDEN	LAUREL SPRINGS BORO	14.0	26	19.6	6
CAMDEN	WATERFORD TWP	12.6	36	13.1	34
CAPE MAY	CAPE MAY CITY	10.8	47	11.8	44
CAPE MAY	LOWER TWP	20.5	7	20.3	5
CAPE MAY	WEST CAPE MAY BORO	28.0	1	14.0	28
ESSEX	ESSEX FELS BORO	9.3	53	7.2	59
ESSEX	FAIRFIELD TWP	15.8	19	16.6	18
ESSEX	NORTH CALDWELL BORO	17.8	11	16.8	15
ESSEX	ROSELAND BORO	11.8	41	13.7	30
GLOUCESTER	EAST GREENWICH TWP	13.7	28	15.3	21
GLOUCESTER	ELK TWP	13.0	33	19.5	7
GLOUCESTER	FRANKLIN TWP	16.6	14	16.7	16
GLOUCESTER	HARRISON TWP	19.7	8	18.5	10
GLOUCESTER	MANTUA TWP	16.4	15	18.8	9
GLOUCESTER	NATIONAL PARK BORO	12.5	37	12.5	40
GLOUCESTER	SOUTH HARRISON TWP	10.1	50	9.5	53
GLOUCESTER	SWEDESBORO-WOOLWICH	16.2	18	19.5	7
GLOUCESTER	WENONAH BORO	22.5	3	23.1	3

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
<b>K-6 Average</b>		<b>14.2</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
GLOUCESTER	WESTVILLE BORO	18.6	9	12.5	40
GLOUCESTER	WOODBURY HEIGHTS BORO	25.4	2	25.1	1
HUNTERDON	LAMBERTVILLE CITY	7.4	59	9.4	54
HUNTERDON	LEBANON BORO	11.6	42	13.0	35
HUNTERDON	STOCKTON BORO	5.6	61	6.6	60
HUNTERDON	WEST AMWELL TWP	9.8	52	12.8	39
MONMOUTH	ATLANTIC HIGHLANDS BORO	10.1	50	13.0	35
MONMOUTH	HIGHLANDS BORO	8.1	56	10.3	48
MONMOUTH	ROOSEVELT BORO	3.0	62	3.1	62
MORRIS	MINE HILL TWP	13.6	29	15.4	20
OCEAN	BEACH HAVEN BORO	11.9	39	11.9	42
OCEAN	BERKELEY TWP	17.7	12	17.4	13
OCEAN	EAGLESWOOD TWP	9.0	54	9.0	55
OCEAN	ISLAND HEIGHTS BORO	10.8	47	10.3	48
OCEAN	LITTLE EGG HARBOR TWP	14.2	25	15.7	19
OCEAN	LONG BEACH ISLAND	11.0	44	11.6	45
OCEAN	OCEAN GATE BORO	8.1	56	9.6	52
OCEAN	OCEAN TWP	12.8	35	13.0	35
OCEAN	SEASIDE HEIGHTS BORO	22.2	4	21.6	4
OCEAN	SEASIDE PARK BORO	11.0	44	8.7	56
OCEAN	STAFFORD TWP	14.7	23	17.5	12
OCEAN	TUCKERTON BORO	21.4	5	17.1	14
SALEM	ELMER BORO	8.5	55	7.4	58
SUSSEX	FREDON TWP	16.4	15	9.8	51
SUSSEX	HAMPTON TWP	21.2	6	13.7	30
SUSSEX	SANDYSTON-WALPACK TWP	15.4	20	14.6	25
SUSSEX	STILLWATER TWP	13.1	32	13.8	29
WARREN	BLAIRSTOWN TWP	15.0	21	14.5	26

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**  
**Ratio: Ranked High Ratio to Low**

		2007-08 Faculty / Admin Ratio	2007-08 Ranking	2008-09 Faculty / Admin Ratio	2008-09 Ranking
<b>K-6 Average</b>		<b>14.2</b>		<b>14.7</b>	
<b>COUNTY</b>	<b>DISTRICT</b>				
WARREN	FRANKLIN TWP	13.9	27	13.4	32
WARREN	FRELINGHUYSEN TWP	10.7	49	10.2	50
WARREN	KNOWLTON TWP	11.9	39	11.9	42
WARREN	MANSFIELD TWP	16.7	13	23.2	2
WARREN	WASHINGTON BORO	18.4	10	17.8	11
WARREN	WASHINGTON TWP	14.8	22	15.0	22

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20**  
**Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>
BERGEN	EDGEWATER BORO	\$400,536	\$587,175	\$473,100	\$293,834
BERGEN	ORADELL BORO	\$465,253	(\$182,481)	\$250,122	(\$207,037)
BERGEN	RIVER EDGE BORO	\$106,617	\$230,228	\$460,707	\$205,267
BERGEN	SADDLE RIVER BORO	\$623,858	\$211,329	\$762,406	\$98,644
BURLINGTON	BASS RIVER TWP	\$230,000	(\$94,095)	\$194,110	(\$75,932)
BURLINGTON	CHESTERFIELD TWP	\$142,808	\$143,160	\$171,848	\$231,651
BURLINGTON	MANSFIELD TWP	\$722,727	(\$593,927)	\$241,002	\$7,798
BURLINGTON	NORTH HANOVER TWP	\$0	\$4,956,464	\$0	\$3,594,923
BURLINGTON	SPRINGFIELD TWP	\$239,304	(\$5,089)	\$265,679	(\$63,698)
CAMDEN	CHESILHURST	\$330,922	\$256,420	\$376,283	(\$58,786)
CAMDEN	LAUREL SPRINGS BORO	\$108,538	\$27,683	\$120,627	\$130,443
CAMDEN	WATERFORD TWP	\$980,327	\$745,637	\$1,379,005	\$366,670
CAPE MAY	CAPE MAY CITY	\$471,505	(\$275,661)	\$355,149	\$61,762
CAPE MAY	LOWER TWP	\$482,941	\$35,529	\$973,621	(\$82,810)
CAPE MAY	WEST CAPE MAY BORO	\$79,233	(\$4,522)	\$0	\$123,443
ESSEX	ESSEX FELS BORO	\$38,575	\$17,307	\$0	\$94,182
ESSEX	FAIRFIELD TWP	\$304,781	(\$36,211)	\$273,784	\$13,995
ESSEX	NORTH CALDWELL BORO	\$172,264	(\$63,740)	\$411,374	(\$382,472)
ESSEX	ROSELAND BORO	\$390,916	\$268,402	\$362,350	(\$334,172)
GLOUCESTER	EAST GREENWICH TWP	\$424,890	(\$236,932)	\$351,185	(\$96,338)
GLOUCESTER	ELK TWP	\$276,712	\$14,640	\$229,683	\$152,561
GLOUCESTER	FRANKLIN TWP	\$190,974	\$80,906	\$517,364	(\$428,512)
GLOUCESTER	HARRISON TWP	\$470,420	\$96,444	\$449,871	\$92,042
GLOUCESTER	MANTUA TWP	\$108,670	\$29,178	\$174,146	(\$173,499)
GLOUCESTER	NATIONAL PARK BORO	\$38,890	\$81,957	\$89,236	(\$41,683)
GLOUCESTER	SOUTH HARRISON TWP	\$442,894	(\$130,558)	\$419,853	(\$187,227)
GLOUCESTER	SWEDESBORO-WOOLWICH	\$1,335,631	(\$444,597)	\$1,134,560	\$670,627
GLOUCESTER	WENONAH BORO	\$81,351	(\$16,876)	\$79,074	(\$13,641)
GLOUCESTER	WESTVILLE BORO	\$22,277	\$200,708	\$160,713	\$193,713
GLOUCESTER	WOODBURY HEIGHTS BORO	\$148,507	(\$42,856)	\$179,978	(\$162,735)
HUNTERDON	LAMBERTVILLE CITY	\$39,045	(\$33,237)	\$26,121	(\$18,801)
HUNTERDON	LEBANON BORO	\$393	\$72,223	\$57,352	\$91,096
HUNTERDON	STOCKTON BORO	\$0	\$10,753	\$0	\$17,632

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2006-07 General Fund Balance in Budget</b>	<b>2006-07 Actual (Used) or Generated</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>
HUNTERDON	WEST AMWELL TWP	\$16,534	\$94,639	\$51,000	\$77,135
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$210,404	\$65,640	\$492,290	\$12,831
MONMOUTH	HIGHLANDS BORO	\$50,000	\$244,135	\$104,969	\$61,893
MONMOUTH	ROOSEVELT BORO	\$420,044	(\$27,478)	\$512,307	(\$116,492)
MORRIS	MINE HILL TWP	\$120,000	\$11,993	\$225,906	(\$117,198)
OCEAN	BEACH HAVEN BORO	\$130,312	\$33,571	\$85,950	(\$9,959)
OCEAN	BERKELEY TWP	\$665,499	\$844,579	\$800,000	(\$270,264)
OCEAN	EAGLESWOOD TWP	\$0	\$45,975	\$0	\$35,353
OCEAN	ISLAND HEIGHTS BORO	\$91,811	\$52,159	\$144,642	\$95,124
OCEAN	LITTLE EGG HARBOR TWP	\$1,465,514	(\$370,722)	\$1,017,411	\$7,769
OCEAN	LONG BEACH ISLAND	\$696,713	(\$292,988)	\$389,004	(\$173,410)
OCEAN	OCEAN GATE BORO	\$24,103	\$221,677	\$51,341	\$287,793
OCEAN	OCEAN TWP	\$876,320	\$348,677	\$1,013,844	\$231,276
OCEAN	SEASIDE HEIGHTS BORO	\$284,230	\$369,834	\$404,554	\$128,625
OCEAN	SEASIDE PARK BORO	\$101,209	\$213,337	\$197,552	(\$37,565)
OCEAN	STAFFORD TWP	\$0	\$366,429	\$0	\$28,641
OCEAN	TUCKERTON BORO	\$91,111	\$169,337	\$108,959	(\$13,525)
SALEM	ELMER BORO	\$255,669	\$12,276	\$297,496	(\$123,566)
SUSSEX	FREDON TWP	\$40,229	\$109,237	\$73,057	(\$10,231)
SUSSEX	HAMPTON TWP	\$57,835	\$88,235	\$5,749	\$37,220
SUSSEX	SANDYSTON-WALPACK TWP	\$367,772	(\$155,214)	\$308,775	(\$132,955)
SUSSEX	STILLWATER TWP	\$139,222	\$64,214	\$130,977	(\$26,382)
WARREN	BLAIRSTOWN TWP	\$336,524	\$134,724	\$235,098	\$46,372
WARREN	FRANKLIN TWP	\$30,313	\$20,163	\$61,229	\$39,819
WARREN	FRELINGHUYSEN TWP	\$76,880	\$59,059	\$9,052	\$86,128
WARREN	KNOWLTON TWP	\$156,400	(\$79,166)	\$68,500	\$69,626
WARREN	MANSFIELD TWP	\$295,006	\$80,726	\$295,006	(\$223,785)
WARREN	WASHINGTON BORO	\$807,057	(\$178,509)	\$646,738	(\$53,314)
WARREN	WASHINGTON TWP	\$168,000	\$115,000	\$120,000	\$1,004



**Excess Unreserved General Fund Balance – Indicator 21\***  
**Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2006-07</b>	<b>Actual Excess (above 2%) 2007-08</b>	<b>Actual Excess (above 2%) 2008-09</b>
BERGEN	EDGEWATER BORO	\$910,631	\$1,481,127	\$1,754,645
BERGEN	ORADELL BORO	\$759,019	\$570,594	\$284,531
BERGEN	RIVER EDGE BORO	\$569,682	\$785,737	\$961,673
BERGEN	SADDLE RIVER BORO	\$1,058,232	\$1,258,802	\$1,242,359
BURLINGTON	BASS RIVER TWP	\$359,166	\$265,071	\$39,139
BURLINGTON	CHESTERFIELD TWP	\$182,575	\$325,735	\$407,386
BURLINGTON	MANSFIELD TWP	\$968,423	\$356,010	\$287,936
BURLINGTON	NORTH HANOVER TWP	\$0	\$0	\$0
BURLINGTON	SPRINGFIELD TWP	\$504,983	\$499,894	\$286,196
CAMDEN	CHESILHURST	\$708,184	\$964,604	\$755,818
CAMDEN	LAUREL SPRINGS BORO	\$172,461	\$196,848	\$184,746
CAMDEN	WATERFORD TWP	\$2,304,353	\$3,042,935	\$3,353,411
CAPE MAY	CAPE MAY CITY	\$0	\$0	\$0
CAPE MAY	LOWER TWP	\$1,456,562	\$1,484,620	\$1,389,308
CAPE MAY	WEST CAPE MAY BORO	\$68,229	\$63,707	\$37,150
ESSEX	ESSEX FELS BORO	\$38,511	\$55,818	\$0
ESSEX	FAIRFIELD TWP	\$563,747	\$506,930	\$460,730
ESSEX	NORTH CALDWELL BORO	\$685,469	\$607,058	\$148,613
ESSEX	ROSELAND BORO	\$644,701	\$904,823	\$442,077
GLOUCESTER	EAST GREENWICH TWP	\$720,867	\$461,570	\$285,292
GLOUCESTER	ELK TWP	\$506,395	\$521,035	\$523,596
GLOUCESTER	FRANKLIN TWP	\$627,276	\$694,547	\$239,511
GLOUCESTER	HARRISON TWP	\$867,143	\$947,561	\$1,010,516
GLOUCESTER	MANTUA TWP	\$324,804	\$339,630	\$148,531
GLOUCESTER	NATIONAL PARK BORO	\$132,498	\$214,455	\$22,772
GLOUCESTER	SOUTH HARRISON TWP	\$770,988	\$640,430	\$303,203
GLOUCESTER	SWEDESBO-RO-WOOLWICH	\$2,392,818	\$1,907,828	\$2,551,286
GLOUCESTER	WENONAH BORO	\$163,153	\$146,277	\$0
GLOUCESTER	WESTVILLE BORO	\$193,655	\$394,363	\$438,076
GLOUCESTER	WOODBURY HEIGHTS BORO	\$329,751	\$286,895	\$0
HUNTERDON	LAMBERTVILLE CITY	\$65,504	\$32,267	\$0

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)\***  
**Operating Type K-6 (Total of 62 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2006-07</b>	<b>Actual Excess (above 2%) 2007-08</b>	<b>Actual Excess (above 2%) 2008-09</b>
HUNTERDON	LEBANON BORO	\$57,891	\$130,114	\$71,210
HUNTERDON	STOCKTON BORO	\$0	\$0	\$0
HUNTERDON	WEST AMWELL TWP	\$68,969	\$163,608	\$90,743
MONMOUTH	ATLANTIC HIGHLANDS BORO	\$507,564	\$573,204	\$436,035
MONMOUTH	HIGHLANDS BORO	\$158,399	\$402,534	\$314,427
MONMOUTH	ROOSEVELT BORO	\$932,351	\$904,873	\$638,381
MORRIS	MINE HILL TWP	\$403,695	\$409,909	\$190,605
OCEAN	BEACH HAVEN BORO	\$163,802	\$197,373	\$37,414
OCEAN	BERKELEY TWP	\$829,472	\$1,656,368	\$1,355,655
OCEAN	EAGLESWOOD TWP	\$0	\$0	\$0
OCEAN	ISLAND HEIGHTS BORO	\$236,453	\$288,612	\$233,611
OCEAN	LITTLE EGG HARBOR TWP	\$2,419,777	\$2,031,069	\$2,022,252
OCEAN	LONG BEACH ISLAND	\$225,206	\$549,367	\$238,535
OCEAN	OCEAN GATE BORO	\$75,528	\$297,205	\$434,998
OCEAN	OCEAN TWP	\$1,901,055	\$2,229,113	\$2,451,963
OCEAN	SEASIDE HEIGHTS BORO	\$543,959	\$913,793	\$892,418
OCEAN	SEASIDE PARK BORO	\$242,984	\$431,321	\$268,756
OCEAN	STAFFORD TWP	\$0	\$254,685	\$290,569
OCEAN	TUCKERTON BORO	\$205,197	\$374,534	\$211,009
SALEM	ELMER BORO	\$344,580	\$356,856	\$83,290
SUSSEX	FREDON TWP	\$129,026	\$238,263	\$78,032
SUSSEX	HAMPTON TWP	\$95,293	\$179,195	\$59,750
SUSSEX	SANDYSTON-WALPACK TWP	\$382,299	\$325,362	\$197,295
SUSSEX	STILLWATER TWP	\$272,767	\$335,063	\$161,981
WARREN	BLAIRSTOWN TWP	\$224,420	\$358,857	\$297,656
WARREN	FRANKLIN TWP	\$102,967	\$123,130	\$12,949
WARREN	FRELINGHUYSEN TWP	\$99,592	\$158,651	\$94,779
WARREN	KNOWLTON TWP	\$185,599	\$106,433	\$26,059
WARREN	MANSFIELD TWP	\$354,795	\$428,407	\$101,670
WARREN	WASHINGTON BORO	\$1,383,795	\$1,200,546	\$1,020,127
WARREN	WASHINGTON TWP	\$343,678	\$451,362	\$351,004

\* Excess general fund balance threshold was 2% for districts other than county vocational districts.