

**Summary of Vital Statistics  
Comparative Spending Guide 2010  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$12,877	48%	40%	2%	1%	8%	1%	13.6	111.4	139.2	16.4%
ATLANTIC	MAINLAND REGIONAL	\$13,496	31%	62%	1%	0%	5%	1%	12.1	83.9	187.2	15.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$18,567	4%	77%	1%	0%	10%	8%	10.8	127.3	127.3	11.9%
BERGEN	NORTHERN HIGHLANDS REG	\$15,616	3%	75%	1%	14%	4%	3%	11.2	93.8	136.8	10.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$14,868	5%	90%	1%	1%	1%	2%	12.2	54.9	108.6	16.9%
BERGEN	PASCACK VALLEY REGIONAL	\$17,310	5%	91%	1%	0%	3%	0%	12.9	83.0	107.7	14.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$16,598	5%	90%	1%	0%	3%	1%	11.2	98.3	100.8	13.5%
BERGEN	RIVER DELL REGIONAL	\$13,956	5%	91%	1%	1%	1%	1%	13.1	81.9	124.1	12.8%
BURLINGTON	LENAPE REGIONAL	\$14,456	23%	71%	1%	0%	4%	1%	12.0	81.1	184.5	14.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$14,799	38%	52%	4%	0%	4%	2%	11.4	92.0	120.8	14.9%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$11,965	44%	39%	1%	3%	10%	3%	15.5	96.6	130.7	17.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$12,115	52%	42%	2%	0%	3%	1%	14.8	95.9	120.5	15.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$13,482	29%	63%	1%	0%	5%	2%	14.0	96.9	152.3	11.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$13,882	40%	44%	3%	12%	2%	0%	13.2	93.6	102.0	14.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$13,723	35%	61%	2%	0%	1%	1%	11.1	85.3	149.0	26.3%
CUMBERLAND	CUMBERLAND REGIONAL	\$13,532	56%	37%	3%	0%	2%	2%	14.2	108.8	128.5	17.3%
ESSEX	WEST ESSEX REGIONAL	\$15,530	5%	93%	1%	0%	0%	1%	11.8	82.7	98.3	13.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$10,603	45%	48%	2%	0%	3%	2%	13.7	123.3	161.1	11.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$12,408	51%	41%	2%	0%	3%	3%	12.9	94.7	146.0	13.0%
GLOUCESTER	GATEWAY REGIONAL	\$15,063	40%	50%	2%	0%	4%	4%	10.2	53.7	75.0	18.6%
GLOUCESTER	KINGSWAY REGIONAL	\$10,907	28%	51%	1%	14%	5%	1%	13.6	109.5	170.1	13.1%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$14,843	25%	73%	1%	0%	1%	0%	12.9	84.6	108.1	12.6%
HUNTERDON	HUNTERDON CENTRAL REG	\$16,487	11%	81%	1%	0%	6%	1%	12.3	82.0	145.6	14.9%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$15,913	12%	79%	1%	0%	5%	3%	12.2	68.7	108.6	14.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$21,789	11%	83%	1%	1%	4%	0%	8.0	38.3	67.4	18.4%
MONMOUTH	FREEHOLD REGIONAL	\$11,875	31%	65%	2%	0%	2%	0%	15.0	114.6	156.2	12.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$16,951	12%	79%	2%	0%	6%	1%	10.7	47.3	78.8	22.4%
MONMOUTH	MONMOUTH REGIONAL	\$18,786	18%	73%	2%	0%	6%	1%	10.3	64.9	93.6	16.8%
MONMOUTH	RED BANK REGIONAL	\$17,543	8%	71%	3%	12%	6%	0%	10.3	53.7	93.3	13.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$15,030	4%	88%	1%	1%	5%	1%	12.2	85.0	94.9	14.3%
MONMOUTH	SHORE REGIONAL	\$16,405	6%	91%	1%	0%	1%	1%	11.7	81.8	171.9	12.0%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2010**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
MORRIS	HANOVER PARK REGIONAL	\$17,450	5%	84%	1%	0%	10%	0%	11.5	72.9	105.7	13.0%
MORRIS	MORRIS HILLS REGIONAL	\$16,109	13%	85%	1%	0%	1%	0%	11.6	73.0	133.5	14.7%
MORRIS	WEST MORRIS REGIONAL	\$14,723	11%	82%	1%	0%	5%	1%	12.6	79.1	168.1	15.2%
OCEAN	CENTRAL REGIONAL	\$12,953	12%	83%	2%	0%	2%	1%	12.6	71.9	129.5	18.6%
OCEAN	PINELANDS REGIONAL	\$14,807	41%	51%	2%	0%	5%	1%	9.6	65.8	107.4	18.9%
OCEAN	SOUTHERN REGIONAL	\$15,243	6%	70%	1%	13%	8%	2%	13.1	81.1	158.0	16.7%
PASSAIC	LAKELAND REGIONAL	\$17,248	23%	72%	1%	1%	2%	1%	12.6	89.4	109.8	11.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$13,347	35%	57%	2%	0%	2%	4%	12.2	108.4	121.7	12.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$13,602	7%	89%	1%	0%	2%	1%	12.7	105.4	117.1	12.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$14,448	5%	75%	1%	17%	1%	1%	12.4	85.8	128.1	15.1%
SUSSEX	HIGH POINT REGIONAL	\$17,116	32%	65%	1%	1%	1%	0%	10.6	71.4	92.6	14.5%
SUSSEX	KITTATINNY REGIONAL	\$14,474	32%	60%	3%	0%	3%	2%	11.1	83.5	121.8	13.6%
SUSSEX	LENAPE VALLEY REGIONAL	\$13,750	32%	66%	1%	0%	1%	0%	12.4	75.8	108.8	17.3%
SUSSEX	WALLKILL VALLEY REGIONAL	\$14,322	34%	55%	1%	0%	8%	2%	12.8	87.2	85.3	17.0%
WARREN	NORTH WARREN REGIONAL	\$12,295	33%	60%	1%	0%	4%	2%	12.3	80.0	123.6	15.5%
WARREN	WARREN HILLS REGIONAL	\$14,053	32%	56%	1%	4%	6%	1%	12.8	88.6	130.0	17.6%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type 7-12	\$12,554		\$13,222		\$13,686	
State median - Operating Type 7-12	\$13,018		\$14,072		\$14,264	
State average - Operating Type 9-12	\$12,880		\$13,536		\$14,354	
State median - Operating Type 9-12	\$13,275		\$14,042		\$14,843	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	
<b>Low to High Ranges</b>	<b>\$9,517 — \$20,737</b>		<b>\$10,105 — \$21,886</b>		<b>\$10,603 — \$21,789</b>	

COUNTY	DISTRICT					
ATLANTIC	GREATER EGG HARBOR REG	\$10,879	5	\$11,886	8	\$12,877
ATLANTIC	MAINLAND REGIONAL	\$11,665	10	\$11,989	9	\$13,496
BERGEN	CARLSTADT-EAST RUTHERFORD	\$15,496	42	\$17,424	46	\$18,567
BERGEN	NORTHERN HIGHLANDS REG	\$14,741	38	\$15,055	34	\$15,616
BERGEN	NORTHERN VALLEY REGIONAL	\$14,815	39	\$15,638	38	\$14,868
BERGEN	PASCACK VALLEY REGIONAL	\$16,468	46	\$17,219	45	\$17,310
BERGEN	RAMAPO-INDIAN HILL REG	\$15,407	41	\$15,758	40	\$16,598
BERGEN	RIVER DELL REGIONAL	\$13,898	31	\$14,465	28	\$13,956
BURLINGTON	LENAPE REGIONAL	\$13,275	26	\$13,986	22	\$14,456
BURLINGTON	NORTHERN BURLINGTON REG	\$13,476	27	\$14,343	27	\$14,799
BURLINGTON	RANOCAS VALLEY REGIONAL	\$9,558	2	\$10,585	2	\$11,965
CAMDEN	BLACK HORSE PIKE REGIONAL	\$11,073	6	\$11,591	6	\$12,115
CAMDEN	EASTERN CAMDEN COUNTY REG	\$12,005	12	\$12,361	11	\$13,482
CAMDEN	STERLING HIGH SCHOOL DIST	\$12,273	14	\$12,837	13	\$13,882
CAPE MAY	LOWER CAPE MAY REGIONAL	\$12,375	15	\$13,574	18	\$13,723
CUMBERLAND	CUMBERLAND REGIONAL	\$11,232	8	\$12,129	10	\$13,532
ESSEX	WEST ESSEX REGIONAL	\$15,047	40	\$15,216	36	\$15,530
GLOUCESTER	CLEARVIEW REGIONAL	\$9,517	1	\$10,105	1	\$10,603
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$11,281	9	\$11,613	7	\$12,408
GLOUCESTER	GATEWAY REGIONAL	\$13,834	30	\$14,654	30	\$15,063
GLOUCESTER	KINGSWAY REGIONAL	\$10,548	4	\$10,779	3	\$10,907
HUNTERDON	DELAWARE VALLEY REGIONAL	\$13,159	24	\$14,487	29	\$14,843
HUNTERDON	HUNTERDON CENTRAL REG	\$14,520	34	\$14,741	31	\$16,487

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type 7-12	\$12,554		\$13,222		\$13,686	
State median - Operating Type 7-12	\$13,018		\$14,072		\$14,264	
State average - Operating Type 9-12	\$12,880		\$13,536		\$14,354	
State median - Operating Type 9-12	\$13,275		\$14,042		\$14,843	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$9,517 — \$20,737

\$10,105 — \$21,886

\$10,603 — \$21,789

COUNTY	DISTRICT						
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$14,598	35	\$14,885	32	\$15,913	34
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$20,737	47	\$21,886	47	\$21,789	47
MONMOUTH	FREEHOLD REGIONAL	\$10,428	3	\$10,996	4	\$11,875	3
MONMOUTH	HENRY HUDSON REGIONAL	\$13,981	32	\$15,162	35	\$16,951	39
MONMOUTH	MONMOUTH REGIONAL	\$16,146	44	\$16,758	44	\$18,786	46
MONMOUTH	RED BANK REGIONAL	\$15,758	43	\$16,658	43	\$17,543	44
MONMOUTH	RUMSON-FAIR HAVEN REG	\$13,205	25	\$13,978	21	\$15,030	29
MONMOUTH	SHORE REGIONAL	\$14,309	33	\$15,689	39	\$16,405	36
MORRIS	HANOVER PARK REGIONAL	\$14,656	36	\$16,018	41	\$17,450	43
MORRIS	MORRIS HILLS REGIONAL	\$16,193	45	\$16,482	42	\$16,109	35
MORRIS	WEST MORRIS REGIONAL	\$13,671	28	\$13,861	20	\$14,723	24
OCEAN	CENTRAL REGIONAL	\$12,148	13	\$12,892	14	\$12,953	9
OCEAN	PINELANDS REGIONAL	\$13,098	22	\$14,114	25	\$14,807	26
OCEAN	SOUTHERN REGIONAL	\$13,157	23	\$14,138	26	\$15,243	31
PASSAIC	LAKELAND REGIONAL	\$13,674	29	\$15,035	33	\$17,248	41
PASSAIC	PASSAIC CO MANCHESTER REG	\$11,705	11	\$12,583	12	\$13,347	10
PASSAIC	PASSAIC VALLEY REGIONAL	\$12,641	17	\$13,418	17	\$13,602	14
SOMERSET	WATCHUNG HILLS REGIONAL	\$12,946	21	\$14,042	24	\$14,448	21
SUSSEX	HIGH POINT REGIONAL	\$14,702	37	\$15,233	37	\$17,116	40
SUSSEX	KITTATINNY REGIONAL	\$12,881	19	\$14,029	23	\$14,474	23
SUSSEX	LENAPE VALLEY REGIONAL	\$12,663	18	\$12,910	15	\$13,750	16
SUSSEX	WALLKILL VALLEY REGIONAL	\$12,503	16	\$13,592	19	\$14,322	20
WARREN	NORTH WARREN REGIONAL	\$11,085	7	\$11,380	5	\$12,295	6

**Total Cost Per Pupil Cost - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	
State average - Operating Type 7-12	\$12,554		\$13,222		\$13,686		
State median - Operating Type 7-12	\$13,018		\$14,072		\$14,264		
State average - Operating Type 9-12	\$12,880		\$13,536		\$14,354		
State median - Operating Type 9-12	\$13,275		\$14,042		\$14,843		
State average - All operating types	\$12,827		\$13,269		\$13,835		
State median - All operating types	\$12,075		\$12,507		\$13,218		
<b>Low to High Ranges</b>	\$9,517 — \$20,737		\$10,105 — \$21,886		\$10,603 — \$21,789		
<b>COUNTY</b>	<b>DISTRICT</b>						
WARREN	WARREN HILLS REGIONAL	\$12,937	20	\$13,335	16	\$14,053	19

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**Total Classroom Instruction - Indicator 2**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$7,130			\$7,511			\$7,696		
State median - Operating Type 7-12	\$7,341			\$7,740			\$8,125		
State average - Operating Type 9-12	\$7,154			\$7,678			\$7,943		
State median - Operating Type 9-12	\$7,568			\$8,012			\$8,286		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

**\$4,846 — \$11,538**

**49.2%—63.0%**

**\$5,414 — \$11,850**

**50.0%—65.7%**

**\$6,023 — \$12,156**

**50.1%—63.2%**

<b>COUNTY</b>	<b>DISTRICT</b>	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$6,314	8	58.0%	\$6,778	8	57.0%	\$7,232	9	56.2%
ATLANTIC	MAINLAND REGIONAL	\$6,727	14	57.7%	\$6,996	11	58.4%	\$7,818	17	57.9%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$9,323	46	60.2%	\$10,484	46	60.2%	\$11,732	46	63.2%
BERGEN	NORTHERN HIGHLANDS REG	\$8,320	39	56.4%	\$8,629	38	57.3%	\$8,666	34	55.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$8,229	38	55.5%	\$8,640	39	55.3%	\$8,205	23	55.2%
BERGEN	PASCACK VALLEY REGIONAL	\$8,910	43	54.1%	\$9,519	45	55.3%	\$9,333	41	53.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,890	34	51.2%	\$8,122	30	51.5%	\$8,692	35	52.4%
BERGEN	RIVER DELL REGIONAL	\$7,946	36	57.2%	\$8,376	33	57.9%	\$8,102	20	58.1%
BURLINGTON	LENAPE REGIONAL	\$7,402	24	55.8%	\$7,742	20	55.4%	\$8,162	22	56.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$7,239	20	53.7%	\$7,707	19	53.7%	\$8,071	19	54.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,846	1	50.7%	\$5,414	1	51.1%	\$6,023	1	50.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,924	4	53.5%	\$6,281	4	54.2%	\$6,474	4	53.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$6,499	10	54.1%	\$6,767	7	54.7%	\$7,320	10	54.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,656	11	54.2%	\$6,978	10	54.4%	\$7,628	14	54.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$7,797	31	63.0%	\$8,407	34	61.9%	\$8,443	30	61.5%
CUMBERLAND	CUMBERLAND REGIONAL	\$6,718	12	59.8%	\$7,133	14	58.8%	\$7,607	13	56.2%
ESSEX	WEST ESSEX REGIONAL	\$8,439	40	56.1%	\$8,553	37	56.2%	\$8,271	24	53.3%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,810	3	61.0%	\$6,019	2	59.6%	\$6,208	3	58.5%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$6,333	9	56.1%	\$6,589	6	56.7%	\$6,966	7	56.1%
GLOUCESTER	GATEWAY REGIONAL	\$7,573	27	54.7%	\$8,124	31	55.4%	\$8,364	28	55.5%
GLOUCESTER	KINGSWAY REGIONAL	\$5,750	2	54.5%	\$6,081	3	56.4%	\$6,030	2	55.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,870	16	52.2%	\$7,784	22	53.7%	\$7,747	16	52.2%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$7,130			\$7,511			\$7,696		
State median - Operating Type 7-12	\$7,341			\$7,740			\$8,125		
State average - Operating Type 9-12	\$7,154			\$7,678			\$7,943		
State median - Operating Type 9-12	\$7,568			\$8,012			\$8,286		
State average - All operating types	\$7,538			\$7,827			\$8,113		
State median - All operating types	\$7,176			\$7,448			\$7,774		

**Low to High Ranges**

**\$4,846 — \$11,538**

**49.2%—63.0%**

**\$5,414 — \$11,850**

**50.0%—65.7%**

**\$6,023 — \$12,156**

**50.1%—63.2%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$7,720	29	53.2%	\$8,117	29	55.1%	\$8,832	38	53.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,822	32	53.6%	\$8,012	25	53.8%	\$8,286	26	52.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$11,538	47	55.6%	\$11,850	47	54.1%	\$12,156	47	55.8%
MONMOUTH	FREEHOLD REGIONAL	\$6,037	5	57.9%	\$7,223	15	65.7%	\$6,896	6	58.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,873	17	49.2%	\$7,581	17	50.0%	\$8,490	31	50.1%
MONMOUTH	MONMOUTH REGIONAL	\$8,924	45	55.3%	\$9,281	44	55.4%	\$9,579	44	51.0%
MONMOUTH	RED BANK REGIONAL	\$8,671	42	55.0%	\$9,203	43	55.2%	\$9,676	45	55.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$7,208	19	54.6%	\$7,794	23	55.8%	\$8,414	29	56.0%
MONMOUTH	SHORE REGIONAL	\$7,568	26	52.9%	\$8,166	32	52.1%	\$8,709	37	53.1%
MORRIS	HANOVER PARK REGIONAL	\$8,034	37	54.8%	\$8,511	35	53.1%	\$9,213	40	52.8%
MORRIS	MORRIS HILLS REGIONAL	\$8,912	44	55.0%	\$8,981	42	54.5%	\$9,140	39	56.7%
MORRIS	WEST MORRIS REGIONAL	\$7,791	30	57.0%	\$7,967	24	57.5%	\$8,276	25	56.2%
OCEAN	CENTRAL REGIONAL	\$6,725	13	55.4%	\$7,006	12	54.3%	\$7,024	8	54.2%
OCEAN	PINELANDS REGIONAL	\$7,335	21	56.0%	\$7,773	21	55.1%	\$8,147	21	55.0%
OCEAN	SOUTHERN REGIONAL	\$7,347	22	55.8%	\$8,065	26	57.0%	\$8,575	33	56.3%
PASSAIC	LAKELAND REGIONAL	\$7,852	33	57.4%	\$8,649	40	57.5%	\$9,445	42	54.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$6,275	6	53.6%	\$7,099	13	56.4%	\$7,745	15	58.0%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,964	18	55.1%	\$7,349	16	54.8%	\$7,409	11	54.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7,622	28	58.9%	\$8,098	28	57.7%	\$8,349	27	57.8%
SUSSEX	HIGH POINT REGIONAL	\$8,584	41	58.4%	\$8,855	41	58.1%	\$9,525	43	55.6%
SUSSEX	KITTATINNY REGIONAL	\$7,893	35	61.3%	\$8,524	36	60.8%	\$8,697	36	60.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,765	15	53.4%	\$6,881	9	53.3%	\$7,424	12	54.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type 7-12	\$7,130			\$7,511			\$7,696			
State median - Operating Type 7-12	\$7,341			\$7,740			\$8,125			
State average - Operating Type 9-12	\$7,154			\$7,678			\$7,943			
State median - Operating Type 9-12	\$7,568			\$8,012			\$8,286			
State average - All operating types	\$7,538			\$7,827			\$8,113			
State median - All operating types	\$7,176			\$7,448			\$7,774			
<b>Low to High Ranges</b>	<b>\$4,846 — \$11,538</b>		<b>49.2%—63.0%</b>	<b>\$5,414 — \$11,850</b>		<b>50.0%—65.7%</b>	<b>\$6,023 — \$12,156</b>		<b>50.1%—63.2%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$7,375	23	59.0%	\$8,093	27	59.5%	\$8,571	32	59.8%
WARREN	NORTH WARREN REGIONAL	\$6,307	7	56.9%	\$6,426	5	56.5%	\$6,754	5	54.9%
WARREN	WARREN HILLS REGIONAL	\$7,465	25	57.7%	\$7,676	18	57.6%	\$7,975	18	56.8%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
State average - Operating Type 7-12	\$6,703			\$7,073			\$7,247		
State median - Operating Type 7-12	\$6,939			\$7,335			\$7,636		
State average - Operating Type 9-12	\$6,651			\$7,183			\$7,415		
State median - Operating Type 9-12	\$7,062			\$7,465			\$7,807		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      \$4,236 — \$10,775      ~~44.3%~~—59.1%    ~~87.1%~~—96.4%    \$4,745 — \$11,243    ~~44.8%~~— 63.2%    ~~87.6%~~—97.6%    \$5,244 — \$11,530      ~~43.8%~~—59.8%    ~~86.2%~~—97.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Class Instruction
ATLANTIC	GREATER EGG HARBOR REG	\$5,846	6	53.7%	92.6%	\$6,316	7	53.1%	93.2%	\$6,738	8	52.3%	93.2%
ATLANTIC	MAINLAND REGIONAL	\$6,458	16	55.4%	96.0%	\$6,718	12	56.0%	96.0%	\$7,432	18	55.1%	95.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,761	46	56.5%	94.0%	\$9,800	46	56.2%	93.5%	\$11,107	46	59.8%	94.7%
BERGEN	NORTHERN HIGHLANDS REG	\$7,733	39	52.5%	92.9%	\$7,734	32	51.4%	89.6%	\$8,100	35	51.9%	93.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$7,673	38	51.8%	93.2%	\$7,935	35	50.7%	91.8%	\$7,625	22	51.3%	92.9%
BERGEN	PASCACK VALLEY REGIONAL	\$7,764	40	47.1%	87.1%	\$8,362	42	48.6%	87.8%	\$8,043	32	46.5%	86.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,327	33	47.6%	92.9%	\$7,647	28	48.5%	94.2%	\$8,068	33	48.6%	92.8%
BERGEN	RIVER DELL REGIONAL	\$7,221	31	52.0%	90.9%	\$7,685	30	53.1%	91.8%	\$7,490	19	53.7%	92.4%
BURLINGTON	LENAPE REGIONAL	\$6,762	21	50.9%	91.4%	\$7,136	19	51.0%	92.2%	\$7,514	20	52.0%	92.1%
BURLINGTON	NORTHERN BURLINGTON REG	\$6,866	23	50.9%	94.8%	\$7,348	23	51.2%	95.3%	\$7,657	23	51.7%	94.9%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$4,236	1	44.3%	87.4%	\$4,745	1	44.8%	87.6%	\$5,244	1	43.8%	87.1%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,429	3	49.0%	91.6%	\$5,799	4	50.0%	92.3%	\$5,918	4	48.8%	91.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$6,096	10	50.8%	93.8%	\$6,390	8	51.7%	94.4%	\$6,932	10	51.4%	94.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$6,174	11	50.3%	92.8%	\$6,391	9	49.8%	91.6%	\$7,034	11	50.7%	92.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$7,311	32	59.1%	93.8%	\$8,028	37	59.1%	95.5%	\$8,092	34	59.0%	95.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$6,336	12	56.4%	94.3%	\$6,615	10	54.5%	92.7%	\$7,093	12	52.4%	93.2%
ESSEX	WEST ESSEX REGIONAL	\$8,039	42	53.4%	95.3%	\$8,138	39	53.5%	95.1%	\$7,705	24	49.6%	93.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$5,475	4	57.5%	94.2%	\$5,645	3	55.9%	93.8%	\$5,841	3	55.1%	94.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$6,002	9	53.2%	94.8%	\$6,251	6	53.8%	94.9%	\$6,610	7	53.3%	94.9%
GLOUCESTER	GATEWAY REGIONAL	\$7,148	28	51.7%	94.4%	\$7,768	33	53.0%	95.6%	\$7,914	28	52.5%	94.6%
GLOUCESTER	KINGSWAY REGIONAL	\$5,421	2	51.4%	94.3%	\$5,624	2	52.2%	92.5%	\$5,688	2	52.2%	94.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,378	13	48.5%	92.8%	\$7,283	21	50.3%	93.6%	\$7,165	16	48.3%	92.5%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Class Instruction</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Class Instruction</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Class Instruction</b>
State average - Operating Type 7-12	\$6,703			\$7,073			\$7,247		
State median - Operating Type 7-12	\$6,939			\$7,335			\$7,636		
State average - Operating Type 9-12	\$6,651			\$7,183			\$7,415		
State median - Operating Type 9-12	\$7,062			\$7,465			\$7,807		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**      **\$4,236 – \$10,775**      **44.3% – 59.1%**    **87.1% – 96.4%**    **\$4,745 – \$11,243**    **44.8% – 63.2%**    **87.6% – 97.6%**    **\$5,244 – \$11,530**    **43.8% – 59.8%**    **86.2% – 97.7%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Class Instruction</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Class Instruction</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Class Instruction</b>
HUNTERDON	HUNTERDON CENTRAL REG	\$7,188	29	49.5%	93.1%	\$7,596	26	51.5%	93.6%	\$8,196	37	49.7%	92.8%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$7,216	30	49.4%	92.3%	\$7,432	24	49.9%	92.8%	\$7,807	26	49.1%	94.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$10,775	47	52.0%	93.4%	\$11,243	47	51.4%	94.9%	\$11,530	47	52.9%	94.9%
MONMOUTH	FREEHOLD REGIONAL	\$5,674	5	54.4%	94.0%	\$6,945	16	63.2%	96.2%	\$6,545	6	55.1%	94.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,422	15	45.9%	93.4%	\$7,033	17	46.4%	92.8%	\$7,863	27	46.4%	92.6%
MONMOUTH	MONMOUTH REGIONAL	\$8,449	45	52.3%	94.7%	\$8,809	45	52.6%	94.9%	\$9,072	44	48.3%	94.7%
MONMOUTH	RED BANK REGIONAL	\$7,931	41	50.3%	91.5%	\$8,508	44	51.1%	92.4%	\$8,951	42	51.0%	92.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$6,669	19	50.5%	92.5%	\$7,207	20	51.6%	92.5%	\$7,941	29	52.8%	94.4%
MONMOUTH	SHORE REGIONAL	\$6,794	22	47.5%	89.8%	\$7,465	25	47.6%	91.4%	\$7,986	31	48.7%	91.7%
MORRIS	HANOVER PARK REGIONAL	\$7,617	37	52.0%	94.8%	\$8,026	36	50.1%	94.3%	\$8,653	41	49.6%	93.9%
MORRIS	MORRIS HILLS REGIONAL	\$8,274	44	51.1%	92.8%	\$8,262	41	50.1%	92.0%	\$8,559	40	53.1%	93.6%
MORRIS	WEST MORRIS REGIONAL	\$7,507	35	54.9%	96.4%	\$7,699	31	55.5%	96.6%	\$7,950	30	54.0%	96.1%
OCEAN	CENTRAL REGIONAL	\$6,482	17	53.4%	96.4%	\$6,841	15	53.1%	97.6%	\$6,860	9	53.0%	97.7%
OCEAN	PINELANDS REGIONAL	\$7,011	24	53.5%	95.6%	\$7,322	22	51.9%	94.2%	\$7,614	21	51.4%	93.5%
OCEAN	SOUTHERN REGIONAL	\$7,019	25	53.3%	95.5%	\$7,667	29	54.2%	95.1%	\$8,106	36	53.2%	94.5%
PASSAIC	LAKELAND REGIONAL	\$7,371	34	53.9%	93.9%	\$8,258	40	54.9%	95.5%	\$9,036	43	52.4%	95.7%
PASSAIC	PASSAIC CO MANCHESTER REG	\$5,864	7	50.1%	93.5%	\$6,802	13	54.1%	95.8%	\$7,372	17	55.2%	95.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$6,671	20	52.8%	95.8%	\$7,055	18	52.6%	96.0%	\$7,110	13	52.3%	96.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$7,129	27	55.1%	93.5%	\$7,619	27	54.3%	94.1%	\$7,775	25	53.8%	93.1%
SUSSEX	HIGH POINT REGIONAL	\$8,206	43	55.8%	95.6%	\$8,463	43	55.6%	95.6%	\$9,244	45	54.0%	97.0%
SUSSEX	KITTATINNY REGIONAL	\$7,566	36	58.7%	95.9%	\$8,091	38	57.7%	94.9%	\$8,286	39	57.3%	95.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$6,418	14	50.7%	94.9%	\$6,657	11	51.6%	96.7%	\$7,159	15	52.1%	96.4%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Class Instruction Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Class Instruction Cost / Pupil
State average - Operating Type 7-12	\$6,703			\$7,073			\$7,247		
State median - Operating Type 7-12	\$6,939			\$7,335			\$7,636		
State average - Operating Type 9-12	\$6,651			\$7,183			\$7,415		
State median - Operating Type 9-12	\$7,062			\$7,465			\$7,807		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

**Low to High Ranges**

\$4,236 – \$10,775      44.3% – 59.1%    87.1% – 96.4%    \$4,745 – \$11,243    44.8% – 63.2%    87.6% – 97.6%    \$5,244 – \$11,530    43.8% – 59.8%    86.2% – 97.7%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$7,062	26	56.5%	95.8%	\$7,789	34	57.3%	96.2%	\$8,204	38	57.3%	95.7%
WARREN	NORTH WARREN REGIONAL	\$5,891	8	53.1%	93.4%	\$6,036	5	53.0%	93.9%	\$6,441	5	52.4%	95.4%
WARREN	WARREN HILLS REGIONAL	\$6,516	18	50.4%	87.3%	\$6,813	14	51.1%	88.8%	\$7,125	14	50.7%	89.3%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$302			\$290			\$268		
State median - Operating Type 7-12	\$283			\$313			\$245		
State average - Operating Type 9-12	\$357			\$343			\$349		
State median - Operating Type 9-12	\$343			\$340			\$350		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

\$213 — \$672

1.6% — 4.7%

\$129 — \$784

1.0% — 5.2%

\$127 — \$634

1.0% — 5.3%

COUNTY	DISTRICT	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$335	26	3.1%	\$453	41	3.8%	\$470	43	3.6%
ATLANTIC	MAINLAND REGIONAL	\$239	5	2.1%	\$234	6	2.0%	\$373	32	2.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$489	44	3.2%	\$647	46	3.7%	\$554	45	3.0%
BERGEN	NORTHERN HIGHLANDS REG	\$561	46	3.8%	\$784	47	5.2%	\$444	41	2.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$343	28	2.3%	\$422	38	2.7%	\$326	27	2.2%
BERGEN	PASCACK VALLEY REGIONAL	\$259	11	1.6%	\$277	17	1.6%	\$279	18	1.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$438	38	2.8%	\$318	23	2.0%	\$360	30	2.2%
BERGEN	RIVER DELL REGIONAL	\$478	43	3.4%	\$361	29	2.5%	\$238	9	1.7%
BURLINGTON	LENAPE REGIONAL	\$359	30	2.7%	\$290	19	2.1%	\$292	19	2.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$273	14	2.0%	\$233	5	1.6%	\$239	10	1.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$450	39	4.7%	\$517	43	4.9%	\$634	47	5.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$329	24	3.0%	\$253	9	2.2%	\$315	25	2.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$341	27	2.8%	\$294	20	2.4%	\$313	24	2.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$352	29	2.9%	\$391	36	3.0%	\$423	39	3.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$457	41	3.7%	\$365	30	2.7%	\$271	15	2.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$249	7	2.2%	\$340	26	2.8%	\$345	28	2.6%
ESSEX	WEST ESSEX REGIONAL	\$282	16	1.9%	\$255	10	1.7%	\$397	35	2.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$284	17	3.0%	\$270	13	2.7%	\$259	14	2.4%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$239	5	2.1%	\$230	4	2.0%	\$226	7	1.8%
GLOUCESTER	GATEWAY REGIONAL	\$397	35	2.9%	\$301	21	2.1%	\$247	13	1.6%
GLOUCESTER	KINGSWAY REGIONAL	\$249	7	2.4%	\$385	35	3.6%	\$239	10	2.2%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$302			\$290			\$268		
State median - Operating Type 7-12	\$283			\$313			\$245		
State average - Operating Type 9-12	\$357			\$343			\$349		
State median - Operating Type 9-12	\$343			\$340			\$350		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

**\$213 — \$672**

**1.6%—4.7%**

**\$129 — \$784**

**1.0%—5.2%**

**\$127 — \$634**

**1.0%—5.3%**

COUNTY	DISTRICT	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$297	20	2.3%	\$288	18	2.0%	\$350	29	2.4%
HUNTERDON	HUNTERDON CENTRAL REG	\$394	34	2.7%	\$365	30	2.5%	\$446	42	2.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$369	32	2.5%	\$412	37	2.8%	\$320	26	2.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$330	25	1.6%	\$384	34	1.8%	\$222	6	1.0%
MONMOUTH	FREEHOLD REGIONAL	\$328	23	3.1%	\$248	8	2.3%	\$296	20	2.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$322	21	2.3%	\$438	40	2.9%	\$414	37	2.4%
MONMOUTH	MONMOUTH REGIONAL	\$401	36	2.5%	\$358	28	2.1%	\$414	37	2.2%
MONMOUTH	RED BANK REGIONAL	\$672	47	4.3%	\$590	45	3.5%	\$590	46	3.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$468	42	3.5%	\$513	42	3.7%	\$384	34	2.6%
MONMOUTH	SHORE REGIONAL	\$454	40	3.2%	\$425	39	2.7%	\$477	44	2.9%
MORRIS	HANOVER PARK REGIONAL	\$284	17	1.9%	\$371	32	2.3%	\$377	33	2.2%
MORRIS	MORRIS HILLS REGIONAL	\$537	45	3.3%	\$559	44	3.4%	\$407	36	2.5%
MORRIS	WEST MORRIS REGIONAL	\$255	9	1.9%	\$240	7	1.7%	\$273	16	1.9%
OCEAN	CENTRAL REGIONAL	\$213	1	1.8%	\$143	2	1.1%	\$127	1	1.0%
OCEAN	PINELANDS REGIONAL	\$258	10	2.0%	\$343	27	2.4%	\$433	40	2.9%
OCEAN	SOUTHERN REGIONAL	\$235	4	1.8%	\$263	11	1.9%	\$297	21	1.9%
PASSAIC	LAKELAND REGIONAL	\$323	22	2.4%	\$271	14	1.8%	\$214	5	1.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$267	12	2.3%	\$204	3	1.6%	\$200	3	1.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$271	13	2.1%	\$275	16	2.1%	\$274	17	2.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$374	33	2.9%	\$306	22	2.2%	\$361	31	2.5%
SUSSEX	HIGH POINT REGIONAL	\$365	31	2.5%	\$377	33	2.5%	\$237	8	1.4%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$302			\$290			\$268		
State median - Operating Type 7-12	\$283			\$313			\$245		
State average - Operating Type 9-12	\$357			\$343			\$349		
State median - Operating Type 9-12	\$343			\$340			\$350		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

**Low to High Ranges**

\$213 — \$672

1.6% — 4.7%

\$129 — \$784

1.0% — 5.2%

\$127 — \$634

1.0% — 5.3%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	KITTATINNY REGIONAL	\$232	2	1.8%	\$327	25	2.3%	\$309	23	2.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$234	3	1.9%	\$129	1	1.0%	\$144	2	1.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$273	14	2.2%	\$269	12	2.0%	\$303	22	2.1%
WARREN	NORTH WARREN REGIONAL	\$295	19	2.7%	\$325	24	2.9%	\$206	4	1.7%
WARREN	WARREN HILLS REGIONAL	\$429	37	3.3%	\$274	15	2.1%	\$242	12	1.7%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$125			\$148			\$181		
State median - Operating Type 7-12	\$95			\$109			\$150		
State average - Operating Type 9-12	\$145			\$153			\$179		
State median - Operating Type 9-12	\$125			\$115			\$159		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

\$13 – \$887

0.1%–5.4%

\$9 – \$880

0.1%–5.1%

\$12 – \$1,011

0.1%–5.8%

COUNTY	DISTRICT	2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$134	32	1.2%	\$9	1	0.1%	\$24	2	0.2%
ATLANTIC	MAINLAND REGIONAL	\$29	5	0.3%	\$44	10	0.4%	\$12	1	0.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$74	16	0.5%	\$37	9	0.2%	\$71	9	0.4%
BERGEN	NORTHERN HIGHLANDS REG	\$27	3	0.2%	\$111	24	0.7%	\$122	20	0.8%
BERGEN	NORTHERN VALLEY REGIONAL	\$213	40	1.4%	\$283	43	1.8%	\$253	41	1.7%
BERGEN	PASCACK VALLEY REGIONAL	\$887	47	5.4%	\$880	47	5.1%	\$1,011	47	5.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$125	28	0.8%	\$157	32	1.0%	\$264	42	1.6%
BERGEN	RIVER DELL REGIONAL	\$247	42	1.8%	\$329	45	2.3%	\$375	44	2.7%
BURLINGTON	LENAPE REGIONAL	\$282	43	2.1%	\$316	44	2.3%	\$356	43	2.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$100	22	0.7%	\$126	28	0.9%	\$174	31	1.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$160	37	1.7%	\$152	30	1.4%	\$145	23	1.2%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$166	38	1.5%	\$229	41	2.0%	\$242	39	2.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$62	12	0.5%	\$83	15	0.7%	\$75	10	0.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$130	30	1.1%	\$196	38	1.5%	\$170	27	1.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$29	5	0.2%	\$14	2	0.1%	\$80	11	0.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$133	31	1.2%	\$178	37	1.5%	\$169	25	1.3%
ESSEX	WEST ESSEX REGIONAL	\$118	25	0.8%	\$160	33	1.1%	\$169	25	1.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$51	11	0.5%	\$104	18	1.0%	\$109	18	1.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$92	19	0.8%	\$109	22	0.9%	\$130	21	1.0%
GLOUCESTER	GATEWAY REGIONAL	\$27	3	0.2%	\$54	11	0.4%	\$204	35	1.4%
GLOUCESTER	KINGSWAY REGIONAL	\$80	18	0.8%	\$72	13	0.7%	\$103	16	0.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$195	39	1.5%	\$213	39	1.5%	\$232	38	1.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$125			\$148			\$181		
State median - Operating Type 7-12	\$95			\$109			\$150		
State average - Operating Type 9-12	\$145			\$153			\$179		
State median - Operating Type 9-12	\$125			\$115			\$159		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$13 — \$887**

**0.1%—5.4%**

**\$9 — \$880**

**0.1%—5.1%**

**\$12 — \$1,011**

**0.1%—5.8%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$138	34	1.0%	\$155	31	1.1%	\$190	33	1.2%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$237	41	1.6%	\$168	35	1.1%	\$159	24	1.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$433	45	2.1%	\$222	40	1.0%	\$404	45	1.9%
MONMOUTH	FREEHOLD REGIONAL	\$35	9	0.3%	\$30	7	0.3%	\$55	7	0.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$129	29	0.9%	\$110	23	0.7%	\$213	36	1.3%
MONMOUTH	MONMOUTH REGIONAL	\$74	16	0.5%	\$115	26	0.7%	\$93	13	0.5%
MONMOUTH	RED BANK REGIONAL	\$68	14	0.4%	\$105	19	0.6%	\$135	22	0.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$71	15	0.5%	\$74	14	0.5%	\$90	12	0.6%
MONMOUTH	SHORE REGIONAL	\$320	44	2.2%	\$276	42	1.8%	\$247	40	1.5%
MORRIS	HANOVER PARK REGIONAL	\$134	32	0.9%	\$114	25	0.7%	\$184	32	1.1%
MORRIS	MORRIS HILLS REGIONAL	\$101	23	0.6%	\$161	34	1.0%	\$173	29	1.1%
MORRIS	WEST MORRIS REGIONAL	\$29	5	0.2%	\$28	6	0.2%	\$53	6	0.4%
OCEAN	CENTRAL REGIONAL	\$30	8	0.2%	\$21	5	0.2%	\$38	4	0.3%
OCEAN	PINELANDS REGIONAL	\$66	13	0.5%	\$108	21	0.8%	\$100	14	0.7%
OCEAN	SOUTHERN REGIONAL	\$94	20	0.7%	\$135	29	1.0%	\$172	28	1.1%
PASSAIC	LAKELAND REGIONAL	\$157	36	1.1%	\$120	27	0.8%	\$196	34	1.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$143	35	1.2%	\$93	16	0.7%	\$173	29	1.3%
PASSAIC	PASSAIC VALLEY REGIONAL	\$22	2	0.2%	\$19	4	0.1%	\$25	3	0.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$119	26	0.9%	\$173	36	1.2%	\$213	36	1.5%
SUSSEX	HIGH POINT REGIONAL	\$13	1	0.1%	\$15	3	0.1%	\$44	5	0.3%
SUSSEX	KITTATINNY REGIONAL	\$95	21	0.7%	\$106	20	0.8%	\$102	15	0.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$112	24	0.9%	\$95	17	0.7%	\$121	19	0.9%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$125			\$148			\$181		
State median - Operating Type 7-12	\$95			\$109			\$150		
State average - Operating Type 9-12	\$145			\$153			\$179		
State median - Operating Type 9-12	\$125			\$115			\$159		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

**Low to High Ranges**

**\$13 — \$887**

**0.1%–5.4%**

**\$9 — \$880**

**0.1%–5.1%**

**\$12 — \$1,011**

**0.1%–5.8%**

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$40	10	0.3%	\$35	8	0.3%	\$65	8	0.5%
WARREN	NORTH WARREN REGIONAL	\$121	27	1.1%	\$65	12	0.6%	\$108	17	0.9%
WARREN	WARREN HILLS REGIONAL	\$520	46	4.0%	\$589	46	4.4%	\$608	46	4.3%

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**Total Support Services - Indicator 6**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,648			\$1,790			\$1,938		
State median - Operating Type 7-12	\$1,651			\$1,839			\$1,934		
State average - Operating Type 9-12	\$1,832			\$1,904			\$2,093		
State median - Operating Type 9-12	\$1,872			\$2,039			\$2,270		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

**\$1,029 — \$3,357**

**9.4%–19.3%**

**\$1,063 — \$3,828**

**9.7%–19.3%**

**\$1,247 — \$4,087**

**10.6%–19.9%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,198	5	11.0%	\$1,284	4	10.8%	\$1,370	3	10.6%
ATLANTIC	MAINLAND REGIONAL	\$1,623	18	13.9%	\$1,734	16	14.5%	\$1,923	17	14.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,832	23	11.8%	\$2,039	26	11.7%	\$2,189	25	11.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,509	13	10.2%	\$1,636	13	10.9%	\$1,773	12	11.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,493	42	16.8%	\$2,553	41	16.3%	\$2,270	27	15.3%
BERGEN	PASCACK VALLEY REGIONAL	\$3,184	46	19.3%	\$3,102	46	18.0%	\$3,234	44	18.7%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,362	39	15.3%	\$2,494	40	15.8%	\$2,556	38	15.4%
BERGEN	RIVER DELL REGIONAL	\$2,030	31	14.6%	\$2,091	29	14.5%	\$1,925	18	13.8%
BURLINGTON	LENAPE REGIONAL	\$1,908	27	14.4%	\$1,979	25	14.2%	\$2,097	24	14.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$2,029	30	15.1%	\$2,371	37	16.5%	\$2,395	30	16.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,424	10	14.9%	\$1,602	12	15.1%	\$1,705	9	14.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,817	22	16.4%	\$1,886	23	16.3%	\$2,027	23	16.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,872	25	15.6%	\$1,836	20	14.9%	\$1,890	16	14.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,541	14	12.6%	\$1,742	17	13.6%	\$1,940	22	14.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,393	8	11.3%	\$1,571	8	11.6%	\$1,603	6	11.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,055	2	9.4%	\$1,339	5	11.0%	\$1,649	7	12.2%
ESSEX	WEST ESSEX REGIONAL	\$2,009	29	13.4%	\$1,863	21	12.2%	\$2,255	26	14.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,029	1	10.8%	\$1,138	2	11.3%	\$1,279	2	12.1%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$1,557	15	13.8%	\$1,588	9	13.7%	\$1,764	11	14.2%
GLOUCESTER	GATEWAY REGIONAL	\$2,207	38	16.0%	\$2,307	34	15.7%	\$2,461	33	16.3%
GLOUCESTER	KINGSWAY REGIONAL	\$1,197	4	11.3%	\$1,193	3	11.1%	\$1,247	1	11.4%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,648			\$1,790			\$1,938		
State median - Operating Type 7-12	\$1,651			\$1,839			\$1,934		
State average - Operating Type 9-12	\$1,832			\$1,904			\$2,093		
State median - Operating Type 9-12	\$1,872			\$2,039			\$2,270		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

**\$1,029 — \$3,357**

**9.4%—19.3%**

**\$1,063 — \$3,828**

**9.7%—19.3%**

**\$1,247 — \$4,087**

**10.6%—19.9%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
HUNTERDON	DELAWARE VALLEY REGIONAL	\$2,111	36	16.0%	\$2,309	35	15.9%	\$2,532	37	17.1%
HUNTERDON	HUNTERDON CENTRAL REG	\$2,655	44	18.3%	\$2,849	42	19.3%	\$3,038	42	18.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$2,158	37	14.8%	\$2,290	33	15.4%	\$2,504	35	15.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$3,357	47	16.2%	\$3,828	47	17.5%	\$4,087	47	18.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,193	3	11.4%	\$1,063	1	9.7%	\$1,436	4	12.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$2,472	41	17.7%	\$2,853	43	18.8%	\$3,375	46	19.9%
MONMOUTH	MONMOUTH REGIONAL	\$2,775	45	17.2%	\$2,879	45	17.2%	\$3,350	45	17.8%
MONMOUTH	RED BANK REGIONAL	\$2,630	43	16.7%	\$2,869	44	17.2%	\$3,062	43	17.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$2,078	33	15.7%	\$2,324	36	16.6%	\$2,515	36	16.7%
MONMOUTH	SHORE REGIONAL	\$1,840	24	12.9%	\$2,244	32	14.3%	\$2,413	31	14.7%
MORRIS	HANOVER PARK REGIONAL	\$1,993	28	13.6%	\$2,241	31	14.0%	\$2,601	39	14.9%
MORRIS	MORRIS HILLS REGIONAL	\$2,468	40	15.2%	\$2,487	39	15.1%	\$2,452	32	15.2%
MORRIS	WEST MORRIS REGIONAL	\$2,049	32	15.0%	\$2,085	28	15.0%	\$2,331	29	15.8%
OCEAN	CENTRAL REGIONAL	\$1,652	21	13.6%	\$1,875	22	14.5%	\$1,851	15	14.3%
OCEAN	PINELANDS REGIONAL	\$2,095	34	16.0%	\$2,394	38	17.0%	\$2,684	40	18.1%
OCEAN	SOUTHERN REGIONAL	\$1,410	9	10.7%	\$1,593	10	11.3%	\$1,938	21	12.7%
PASSAIC	LAKELAND REGIONAL	\$1,891	26	13.8%	\$2,079	27	13.8%	\$2,923	41	16.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,386	7	11.8%	\$1,418	7	11.3%	\$1,678	8	12.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,273	6	10.1%	\$1,359	6	10.1%	\$1,497	5	11.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,614	17	12.5%	\$1,761	18	12.5%	\$1,803	14	12.5%
SUSSEX	HIGH POINT REGIONAL	\$1,646	19	11.2%	\$1,894	24	12.4%	\$2,284	28	13.3%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$1,648			\$1,790			\$1,938		
State median - Operating Type 7-12	\$1,651			\$1,839			\$1,934		
State average - Operating Type 9-12	\$1,832			\$1,904			\$2,093		
State median - Operating Type 9-12	\$1,872			\$2,039			\$2,270		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

**Low to High Ranges**

\$1,029 — \$3,357

9.4%—19.3%

\$1,063 — \$3,828

9.7%—19.3%

\$1,247 — \$4,087

10.6%—19.9%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	KITTATINNY REGIONAL	\$1,468	12	11.4%	\$1,814	19	12.9%	\$1,930	19	13.3%
SUSSEX	LENAPE VALLEY REGIONAL	\$2,099	35	16.6%	\$2,225	30	17.2%	\$2,461	33	17.9%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,595	16	12.8%	\$1,718	15	12.6%	\$1,802	13	12.6%
WARREN	NORTH WARREN REGIONAL	\$1,440	11	13.0%	\$1,595	11	14.0%	\$1,720	10	14.0%
WARREN	WARREN HILLS REGIONAL	\$1,650	20	12.8%	\$1,716	14	12.9%	\$1,937	20	13.8%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,469			\$1,589			\$1,714		
State median - Operating Type 7-12	\$1,529			\$1,698			\$1,754		
State average - Operating Type 9-12	\$1,666			\$1,723			\$1,873		
State median - Operating Type 9-12	\$1,719			\$1,789			\$1,978		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**      \$951 – \$2,814      7.3% – 17.1%      61.5% – 95.4%      \$962 – \$2,717      7.7% – 18.3%      65.1% – 95.4%      \$1,067 – \$3,050      6.8% – 17.5%      58.0% – 96.0%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
ATLANTIC	GREATER EGG HARBOR REG	\$1,110	5	10.2%	92.7%	\$1,225	5	10.3%	95.4%	\$1,274	5	9.9%	93.0%
ATLANTIC	MAINLAND REGIONAL	\$1,486	19	12.7%	91.6%	\$1,560	16	13.0%	90.0%	\$1,704	17	12.6%	88.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,127	7	7.3%	61.5%	\$1,336	10	7.7%	65.5%	\$1,270	4	6.8%	58.0%
BERGEN	NORTHERN HIGHLANDS REG	\$1,398	15	9.5%	92.6%	\$1,441	13	9.6%	88.1%	\$1,518	13	9.7%	85.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,219	41	15.0%	89.0%	\$2,217	38	14.2%	86.8%	\$1,992	27	13.4%	87.8%
BERGEN	PASCACK VALLEY REGIONAL	\$2,814	47	17.1%	88.4%	\$2,717	47	15.8%	87.6%	\$2,716	42	15.7%	84.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,186	40	14.2%	92.5%	\$2,345	41	14.9%	94.0%	\$2,340	38	14.1%	91.5%
BERGEN	RIVER DELL REGIONAL	\$1,636	24	11.8%	80.6%	\$1,757	25	12.1%	84.0%	\$1,627	15	11.7%	84.5%
BURLINGTON	LENAPE REGIONAL	\$1,719	26	12.9%	90.1%	\$1,789	27	12.8%	90.4%	\$1,893	25	13.1%	90.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,858	32	13.8%	91.6%	\$2,198	37	15.3%	92.7%	\$2,162	32	14.6%	90.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,267	11	13.3%	89.0%	\$1,386	12	13.1%	86.5%	\$1,488	10	12.4%	87.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,577	23	14.2%	86.8%	\$1,611	18	13.9%	85.4%	\$1,716	18	14.2%	84.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,765	28	14.7%	94.3%	\$1,705	23	13.8%	92.9%	\$1,755	21	13.0%	92.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,469	18	12.0%	95.3%	\$1,629	19	12.7%	93.5%	\$1,862	24	13.4%	96.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,261	10	10.2%	90.5%	\$1,304	9	9.6%	83.0%	\$1,451	9	10.6%	90.5%
CUMBERLAND	CUMBERLAND REGIONAL	\$976	3	8.7%	92.5%	\$1,248	8	10.3%	93.2%	\$1,528	14	11.3%	92.7%
ESSEX	WEST ESSEX REGIONAL	\$1,849	31	12.3%	92.0%	\$1,685	22	11.1%	90.4%	\$2,033	28	13.1%	90.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$951	1	10.0%	92.4%	\$1,050	3	10.4%	92.3%	\$1,136	3	10.7%	88.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,318	12	11.7%	84.7%	\$1,350	11	11.6%	85.0%	\$1,515	12	12.2%	85.9%
GLOUCESTER	GATEWAY REGIONAL	\$1,902	33	13.7%	86.2%	\$1,902	29	13.0%	82.4%	\$2,078	30	13.8%	84.4%
GLOUCESTER	KINGSWAY REGIONAL	\$1,056	4	10.0%	88.2%	\$1,056	4	9.8%	88.5%	\$1,067	1	9.8%	85.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,909	35	14.5%	90.4%	\$2,142	35	14.8%	92.8%	\$2,258	34	15.2%	89.2%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Supp Services</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Supp Services</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Supp Services</b>
<b>State average - Operating Type 7-12</b>	<b>\$1,469</b>			<b>\$1,589</b>			<b>\$1,714</b>		
<b>State median - Operating Type 7-12</b>	<b>\$1,529</b>			<b>\$1,698</b>			<b>\$1,754</b>		
<b>State average - Operating Type 9-12</b>	<b>\$1,666</b>			<b>\$1,723</b>			<b>\$1,873</b>		
<b>State median - Operating Type 9-12</b>	<b>\$1,719</b>			<b>\$1,789</b>			<b>\$1,978</b>		
<b>State average - All operating types</b>	<b>\$1,710</b>			<b>\$1,789</b>			<b>\$1,913</b>		
<b>State median - All operating types</b>	<b>\$1,422</b>			<b>\$1,519</b>			<b>\$1,612</b>		

**Low to High Ranges**

**\$951 – \$2,814**

**7.3% – 17.1%**

**61.5% – 95.4%**

**\$962 – \$2,717**

**7.7% – 18.3%**

**65.1% – 95.4%**

**\$1,067 – \$3,050**

**6.8% – 17.5%**

**58.0% – 96.0%**

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$2,487	45	17.1%	93.7%	\$2,694	45	18.3%	94.6%	\$2,858	45	17.3%	94.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$2,016	38	13.8%	93.4%	\$2,122	34	14.3%	92.7%	\$2,264	35	14.2%	90.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,344	43	11.3%	69.8%	\$2,612	43	11.9%	68.2%	\$2,748	43	12.6%	67.2%
MONMOUTH	FREEHOLD REGIONAL	\$1,115	6	10.7%	93.5%	\$962	1	8.8%	90.5%	\$1,315	7	11.1%	91.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$2,144	39	15.3%	86.7%	\$2,530	42	16.7%	88.7%	\$2,960	46	17.5%	87.7%
MONMOUTH	MONMOUTH REGIONAL	\$2,592	46	16.1%	93.4%	\$2,698	46	16.1%	93.7%	\$3,050	47	16.2%	91.0%
MONMOUTH	RED BANK REGIONAL	\$2,448	44	15.5%	93.1%	\$2,664	44	16.0%	92.9%	\$2,766	44	15.8%	90.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,914	36	14.5%	92.1%	\$2,146	36	15.4%	92.3%	\$2,304	37	15.3%	91.6%
MONMOUTH	SHORE REGIONAL	\$1,696	25	11.9%	92.2%	\$2,025	32	12.9%	90.2%	\$2,154	31	13.1%	89.3%
MORRIS	HANOVER PARK REGIONAL	\$1,812	30	12.4%	90.9%	\$1,985	31	12.4%	88.6%	\$2,346	39	13.4%	90.2%
MORRIS	MORRIS HILLS REGIONAL	\$2,259	42	13.9%	91.5%	\$2,252	40	13.7%	90.6%	\$2,230	33	13.8%	90.9%
MORRIS	WEST MORRIS REGIONAL	\$1,726	27	12.6%	84.2%	\$1,809	28	13.0%	86.8%	\$1,978	26	13.4%	84.9%
OCEAN	CENTRAL REGIONAL	\$1,558	22	12.8%	94.3%	\$1,777	26	13.8%	94.8%	\$1,720	19	13.3%	92.9%
OCEAN	PINELANDS REGIONAL	\$1,954	37	14.9%	93.3%	\$2,232	39	15.8%	93.2%	\$2,479	40	16.7%	92.4%
OCEAN	SOUTHERN REGIONAL	\$1,344	13	10.2%	95.3%	\$1,518	15	10.7%	95.3%	\$1,847	23	12.1%	95.3%
PASSAIC	LAKELAND REGIONAL	\$1,766	29	12.9%	93.4%	\$1,912	30	12.7%	92.0%	\$2,491	41	14.4%	85.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,238	9	10.6%	89.3%	\$1,244	7	9.9%	87.7%	\$1,295	6	9.7%	77.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,183	8	9.4%	92.9%	\$1,239	6	9.2%	91.2%	\$1,359	8	10.0%	90.8%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,531	21	11.8%	94.9%	\$1,678	21	12.0%	95.3%	\$1,695	16	11.7%	94.0%
SUSSEX	HIGH POINT REGIONAL	\$1,455	17	9.9%	88.4%	\$1,676	20	11.0%	88.5%	\$2,068	29	12.1%	90.5%
SUSSEX	KITTATINNY REGIONAL	\$1,401	16	10.9%	95.4%	\$1,710	24	12.2%	94.3%	\$1,786	22	12.3%	92.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,904	34	15.0%	90.7%	\$2,065	33	16.0%	92.8%	\$2,265	36	16.5%	92.0%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type 7-12	\$1,469			\$1,589			\$1,714		
State median - Operating Type 7-12	\$1,529			\$1,698			\$1,754		
State average - Operating Type 9-12	\$1,666			\$1,723			\$1,873		
State median - Operating Type 9-12	\$1,719			\$1,789			\$1,978		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

**Low to High Ranges**

\$951 – \$2,814

7.3% – 17.1%

61.5% – 95.4%

\$962 – \$2,717

7.7% – 18.3%

65.1% – 95.4%

\$1,067 – \$3,050

6.8% – 17.5%

58.0% – 96.0%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,367	14	10.9%	85.7%	\$1,480	14	10.9%	86.1%	\$1,507	11	10.5%	83.6%
WARREN	NORTH WARREN REGIONAL	\$971	2	8.8%	67.4%	\$1,039	2	9.1%	65.1%	\$1,129	2	9.2%	65.6%
WARREN	WARREN HILLS REGIONAL	\$1,499	20	11.6%	90.8%	\$1,562	17	11.7%	91.0%	\$1,722	20	12.3%	88.9%

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**Total Administrative Cost - Indicator 8**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,451			\$1,524			\$1,525		
State median - Operating Type 7-12	\$1,487			\$1,542			\$1,581		
State average - Operating Type 9-12	\$1,376			\$1,410			\$1,515		
State median - Operating Type 9-12	\$1,521			\$1,548			\$1,674		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$1,073 — \$2,125

7.6%—18.2%

\$928 — \$2,207

8.4%—17.5%

\$1,132 — \$1,842

7.9%—14.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	GREATER EGG HARBOR REG	\$1,382	16	12.7%	\$1,466	17	12.3%	\$1,636	24	12.7%
ATLANTIC	MAINLAND REGIONAL	\$1,073	1	9.2%	\$1,060	2	8.8%	\$1,132	1	8.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,896	46	12.2%	\$2,122	46	12.2%	\$1,839	46	9.9%
BERGEN	NORTHERN HIGHLANDS REG	\$1,790	45	12.1%	\$1,671	31	11.1%	\$1,695	29	10.9%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,396	17	9.4%	\$1,678	33	10.7%	\$1,813	42	12.2%
BERGEN	PASCACK VALLEY REGIONAL	\$1,546	28	9.4%	\$1,672	32	9.7%	\$1,842	47	10.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,647	39	10.7%	\$1,703	35	10.8%	\$1,830	45	11.0%
BERGEN	RIVER DELL REGIONAL	\$1,717	42	12.4%	\$1,706	36	11.8%	\$1,756	39	12.6%
BURLINGTON	LENAPE REGIONAL	\$1,248	11	9.4%	\$1,333	12	9.5%	\$1,355	9	9.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,511	24	11.2%	\$1,563	25	10.9%	\$1,639	25	11.1%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$1,362	15	14.3%	\$1,478	18	14.0%	\$1,711	32	14.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,203	6	10.9%	\$1,253	5	10.8%	\$1,321	5	10.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,101	2	9.2%	\$1,324	11	10.7%	\$1,504	16	11.2%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,238	9	10.1%	\$1,301	9	10.1%	\$1,344	8	9.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,197	5	9.7%	\$1,260	6	9.3%	\$1,263	3	9.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,573	30	14.0%	\$1,594	27	13.1%	\$1,640	26	12.1%
ESSEX	WEST ESSEX REGIONAL	\$1,712	40	11.4%	\$1,957	44	12.9%	\$1,746	38	11.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,128	4	11.9%	\$1,266	7	12.5%	\$1,292	4	12.2%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,232	8	10.9%	\$1,279	8	11.0%	\$1,339	7	10.8%
GLOUCESTER	GATEWAY REGIONAL	\$1,352	14	9.8%	\$1,418	14	9.7%	\$1,372	10	9.1%
GLOUCESTER	KINGSWAY REGIONAL	\$1,311	13	12.4%	\$1,308	10	12.1%	\$1,404	12	12.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,404	18	10.7%	\$1,459	16	10.1%	\$1,500	14	10.1%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,451			\$1,524			\$1,525		
State median - Operating Type 7-12	\$1,487			\$1,542			\$1,581		
State average - Operating Type 9-12	\$1,376			\$1,410			\$1,515		
State median - Operating Type 9-12	\$1,521			\$1,548			\$1,674		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$1,073 — \$2,125

7.6%—18.2%

\$928 — \$2,207

8.4%—17.5%

\$1,132 — \$1,842

7.9%—14.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
HUNTERDON	HUNTERDON CENTRAL REG	\$1,310	12	9.0%	\$1,250	4	8.5%	\$1,431	13	8.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,498	23	10.3%	\$1,490	19	10.0%	\$1,674	27	10.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,580	32	7.6%	\$1,960	45	9.0%	\$1,719	36	7.9%
MONMOUTH	FREEHOLD REGIONAL	\$1,111	3	10.7%	\$928	1	8.4%	\$1,183	2	10.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,717	42	12.3%	\$1,691	34	11.2%	\$1,717	35	10.1%
MONMOUTH	MONMOUTH REGIONAL	\$1,639	36	10.2%	\$1,600	28	9.5%	\$1,716	34	9.1%
MONMOUTH	RED BANK REGIONAL	\$1,521	25	9.7%	\$1,514	22	9.1%	\$1,704	31	9.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,243	10	9.4%	\$1,367	13	9.8%	\$1,606	20	10.7%
MONMOUTH	SHORE REGIONAL	\$1,643	38	11.5%	\$1,853	42	11.8%	\$1,711	32	10.4%
MORRIS	HANOVER PARK REGIONAL	\$1,591	33	10.9%	\$1,867	43	11.7%	\$1,760	40	10.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,466	22	9.1%	\$1,508	21	9.1%	\$1,552	19	9.6%
MORRIS	WEST MORRIS REGIONAL	\$1,524	26	11.1%	\$1,548	24	11.2%	\$1,679	28	11.4%
OCEAN	CENTRAL REGIONAL	\$1,447	20	11.9%	\$1,643	30	12.7%	\$1,613	21	12.5%
OCEAN	PINELANDS REGIONAL	\$1,415	19	10.8%	\$1,441	15	10.2%	\$1,403	11	9.5%
OCEAN	SOUTHERN REGIONAL	\$1,557	29	11.8%	\$1,624	29	11.5%	\$1,549	18	10.2%
PASSAIC	LAKELAND REGIONAL	\$1,623	35	11.9%	\$1,750	38	11.6%	\$1,730	37	10.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$2,125	47	18.2%	\$2,207	47	17.5%	\$1,823	44	13.7%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,641	37	13.0%	\$1,797	40	13.4%	\$1,536	17	11.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,615	34	12.5%	\$1,786	39	12.7%	\$1,701	30	11.8%
SUSSEX	HIGH POINT REGIONAL	\$1,744	44	11.9%	\$1,834	41	12.0%	\$1,816	43	10.6%
SUSSEX	KITTATINNY REGIONAL	\$1,463	21	11.4%	\$1,504	20	10.7%	\$1,502	15	10.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,577	31	12.5%	\$1,579	26	12.2%	\$1,624	23	11.8%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,451			\$1,524			\$1,525		
State median - Operating Type 7-12	\$1,487			\$1,542			\$1,581		
State average - Operating Type 9-12	\$1,376			\$1,410			\$1,515		
State median - Operating Type 9-12	\$1,521			\$1,548			\$1,674		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

**Low to High Ranges**

\$1,073 — \$2,125

7.6%—18.2%

\$928 — \$2,207

8.4%—17.5%

\$1,132 — \$1,842

7.9%—14.3%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,203	6	9.6%	\$1,246	3	9.2%	\$1,323	6	9.2%
WARREN	NORTH WARREN REGIONAL	\$1,526	27	13.8%	\$1,521	23	13.4%	\$1,623	22	13.2%
WARREN	WARREN HILLS REGIONAL	\$1,713	41	13.2%	\$1,729	37	13.0%	\$1,811	41	12.9%

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**Legal Services - Indicator 8a**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type 7-12						\$33		
State median - Operating Type 7-12						\$29		
State average - Operating Type 9-12						\$49		
State median - Operating Type 9-12						\$45		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

<b>Low to High Ranges</b>	—	0.0%–0.0%	—	0.0%–0.0%	\$6 – \$194	0.0%–1.3%
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COUNTY	DISTRICT	—	0.0%–0.0%	—	0.0%–0.0%	\$6 – \$194	0.0%–1.3%	
ATLANTIC	GREATER EGG HARBOR REG	----	0.0%	----	0.0%	\$25	14	0.2%
ATLANTIC	MAINLAND REGIONAL	----	0.0%	----	0.0%	\$38	23	0.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	----	0.0%	----	0.0%	\$77	43	0.4%
BERGEN	NORTHERN HIGHLANDS REG	----	0.0%	----	0.0%	\$38	23	0.2%
BERGEN	NORTHERN VALLEY REGIONAL	----	0.0%	----	0.0%	\$47	30	0.3%
BERGEN	PASCACK VALLEY REGIONAL	----	0.0%	----	0.0%	\$37	22	0.2%
BERGEN	RAMAPO-INDIAN HILL REG	----	0.0%	----	0.0%	\$68	41	0.4%
BERGEN	RIVER DELL REGIONAL	----	0.0%	----	0.0%	\$39	26	0.3%
BURLINGTON	LENAPE REGIONAL	----	0.0%	----	0.0%	\$66	39	0.5%
BURLINGTON	NORTHERN BURLINGTON REG	----	0.0%	----	0.0%	\$17	6	0.1%
BURLINGTON	RANCOCAS VALLEY REGIONAL	----	0.0%	----	0.0%	\$36	21	0.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	----	0.0%	----	0.0%	\$26	15	0.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	----	0.0%	----	0.0%	\$60	38	0.4%
CAMDEN	STERLING HIGH SCHOOL DIST	----	0.0%	----	0.0%	\$24	12	0.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	----	0.0%	----	0.0%	\$13	3	0.1%
CUMBERLAND	CUMBERLAND REGIONAL	----	0.0%	----	0.0%	\$20	10	0.1%
ESSEX	WEST ESSEX REGIONAL	----	0.0%	----	0.0%	\$95	44	0.6%
GLOUCESTER	CLEARVIEW REGIONAL	----	0.0%	----	0.0%	\$14	4	0.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	0.0%	----	0.0%	\$22	11	0.2%
GLOUCESTER	GATEWAY REGIONAL	----	0.0%	----	0.0%	\$19	9	0.1%
GLOUCESTER	KINGSWAY REGIONAL	----	0.0%	----	0.0%	\$16	5	0.1%

**Legal Services - Indicator 8a (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
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State average - Operating Type 7-12							\$33		
State median - Operating Type 7-12							\$29		
State average - Operating Type 9-12							\$49		
State median - Operating Type 9-12							\$45		
State average - All operating types							\$35		
State median - All operating types							\$33		
130% of State Average							\$46		

**Low to High Ranges**      **—**      **0.0%–0.0%**      **—**      **0.0%–0.0%**      **\$6 – \$194**      **0.0%–1.3%**

<b>COUNTY</b>	<b>DISTRICT</b>									
HUNTERDON	DELAWARE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	\$51	35	0.3%
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	\$45	27	0.3%
HUNTERDON	N HUNT/VOORHEES REGIONAL	----	----	0.0%	----	----	0.0%	\$111	46	0.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	\$70	42	0.3%
MONMOUTH	FREEHOLD REGIONAL	----	----	0.0%	----	----	0.0%	\$31	18	0.3%
MONMOUTH	HENRY HUDSON REGIONAL	----	----	0.0%	----	----	0.0%	\$50	33	0.3%
MONMOUTH	MONMOUTH REGIONAL	----	----	0.0%	----	----	0.0%	\$24	12	0.1%
MONMOUTH	RED BANK REGIONAL	----	----	0.0%	----	----	0.0%	\$53	36	0.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	\$46	28	0.3%
MONMOUTH	SHORE REGIONAL	----	----	0.0%	----	----	0.0%	\$57	37	0.3%
MORRIS	HANOVER PARK REGIONAL	----	----	0.0%	----	----	0.0%	\$50	33	0.3%
MORRIS	MORRIS HILLS REGIONAL	----	----	0.0%	----	----	0.0%	\$34	20	0.2%
MORRIS	WEST MORRIS REGIONAL	----	----	0.0%	----	----	0.0%	\$47	30	0.3%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	\$66	39	0.5%
OCEAN	PINELANDS REGIONAL	----	----	0.0%	----	----	0.0%	\$47	30	0.3%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	\$27	16	0.2%
PASSAIC	LAKELAND REGIONAL	----	----	0.0%	----	----	0.0%	\$46	28	0.3%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	\$97	45	0.7%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	\$6	1	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	----	----	0.0%	----	----	0.0%	\$194	47	1.3%
SUSSEX	HIGH POINT REGIONAL	----	----	0.0%	----	----	0.0%	\$33	19	0.2%



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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil Ranking	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,167			\$1,247			\$1,232		
State median - Operating Type 7-12	\$1,198			\$1,264			\$1,292		
State average - Operating Type 9-12	\$1,084			\$1,113			\$1,191		
State median - Operating Type 9-12	\$1,138			\$1,202			\$1,262		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**      **\$802 — \$1,742**      **5.5% — 14.9%**      **65.2% — 88.9%**      **\$719 — \$1,820**      **6.5% — 14.5%**      **64.5% — 90.8%**      **\$842 — \$1,505**      **6.0% — 11.3%**      **64.7% — 89.4%**

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
ATLANTIC	GREATER EGG HARBOR REG	\$1,102	17	10.1%	79.7%	\$1,142	16	9.6%	77.9%	\$1,281	25	9.9%	78.3%
ATLANTIC	MAINLAND REGIONAL	\$802	1	6.9%	74.7%	\$820	2	6.8%	77.4%	\$842	1	6.2%	74.4%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,237	34	8.0%	65.2%	\$1,368	35	7.9%	64.5%	\$1,190	18	6.4%	64.7%
BERGEN	NORTHERN HIGHLANDS REG	\$1,487	45	10.1%	83.1%	\$1,450	42	9.6%	86.8%	\$1,431	41	9.2%	84.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,138	21	7.7%	81.5%	\$1,370	36	8.8%	81.6%	\$1,398	39	9.4%	77.1%
BERGEN	PASCACK VALLEY REGIONAL	\$1,197	29	7.3%	77.4%	\$1,354	34	7.9%	81.0%	\$1,379	35	8.0%	74.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,163	24	7.5%	70.6%	\$1,197	22	7.6%	70.3%	\$1,425	40	8.6%	77.9%
BERGEN	RIVER DELL REGIONAL	\$1,508	46	10.8%	87.8%	\$1,502	44	10.4%	88.0%	\$1,487	46	10.7%	84.7%
BURLINGTON	LENAPE REGIONAL	\$939	5	7.1%	75.2%	\$1,032	5	7.4%	77.4%	\$1,001	4	6.9%	73.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,289	37	9.6%	85.3%	\$1,345	32	9.4%	86.1%	\$1,386	36	9.4%	84.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,075	15	11.2%	78.9%	\$1,206	24	11.4%	81.6%	\$1,352	32	11.3%	79.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$995	8	9.0%	82.7%	\$1,064	8	9.2%	84.9%	\$1,073	6	8.9%	81.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$898	2	7.5%	81.6%	\$1,112	12	9.0%	84.0%	\$1,255	22	9.3%	83.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,041	13	8.5%	84.1%	\$1,054	6	8.2%	81.0%	\$1,111	11	8.0%	82.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$952	6	7.7%	79.5%	\$955	3	7.0%	75.8%	\$971	2	7.1%	76.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,399	43	12.5%	88.9%	\$1,447	41	11.9%	90.8%	\$1,466	45	10.8%	89.4%
ESSEX	WEST ESSEX REGIONAL	\$1,201	30	8.0%	70.2%	\$1,606	46	10.6%	82.1%	\$1,360	33	8.8%	77.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$903	3	9.5%	80.1%	\$1,007	4	10.0%	79.5%	\$1,012	5	9.5%	78.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,025	10	9.1%	83.2%	\$1,072	9	9.2%	83.8%	\$1,107	10	8.9%	82.7%
GLOUCESTER	GATEWAY REGIONAL	\$1,039	11	7.5%	76.8%	\$1,124	13	7.7%	79.3%	\$1,093	7	7.3%	79.7%
GLOUCESTER	KINGSWAY REGIONAL	\$1,118	18	10.6%	85.3%	\$1,154	18	10.7%	88.2%	\$1,185	16	10.9%	84.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,072	14	8.1%	76.4%	\$1,137	14	7.9%	77.9%	\$1,185	16	8.0%	79.0%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total 2007-08 Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Total Admin</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total 2008-09 Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Total Admin</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total 2009-10 Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Total Admin</b>
State average - Operating Type 7-12	\$1,167			\$1,247			\$1,232		
State median - Operating Type 7-12	\$1,198			\$1,264			\$1,292		
State average - Operating Type 9-12	\$1,084			\$1,113			\$1,191		
State median - Operating Type 9-12	\$1,138			\$1,202			\$1,262		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**

**\$802 — \$1,742**

**5.5% — 14.9%**

**65.2% — 88.9%**

**\$719 — \$1,820**

**6.5% — 14.5%**

**64.5% — 90.8%**

**\$842 — \$1,505**

**6.0% — 11.3%**

**64.7% — 89.4%**

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$1,006	9	6.9%	76.8%	\$1,054	6	7.2%	84.3%	\$1,132	12	6.9%	79.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,119	19	7.7%	74.7%	\$1,147	17	7.7%	77.0%	\$1,211	20	7.6%	72.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,141	23	5.5%	72.2%	\$1,455	43	6.6%	74.2%	\$1,311	29	6.0%	76.3%
MONMOUTH	FREEHOLD REGIONAL	\$909	4	8.7%	81.8%	\$719	1	6.5%	77.5%	\$994	3	8.4%	84.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,305	38	9.3%	76.0%	\$1,318	31	8.7%	77.9%	\$1,321	30	7.8%	76.9%
MONMOUTH	MONMOUTH REGIONAL	\$1,353	42	8.4%	82.6%	\$1,265	28	7.5%	79.1%	\$1,444	42	7.7%	84.1%
MONMOUTH	RED BANK REGIONAL	\$1,167	25	7.4%	76.7%	\$1,210	25	7.3%	79.9%	\$1,364	34	7.8%	80.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$989	7	7.5%	79.6%	\$1,097	11	7.9%	80.2%	\$1,291	27	8.6%	80.4%
MONMOUTH	SHORE REGIONAL	\$1,224	32	8.6%	74.5%	\$1,347	33	8.6%	72.7%	\$1,285	26	7.8%	75.1%
MORRIS	HANOVER PARK REGIONAL	\$1,328	41	9.1%	83.5%	\$1,413	40	8.8%	75.7%	\$1,457	44	8.4%	82.8%
MORRIS	MORRIS HILLS REGIONAL	\$1,182	26	7.3%	80.6%	\$1,196	21	7.3%	79.3%	\$1,204	19	7.5%	77.6%
MORRIS	WEST MORRIS REGIONAL	\$1,195	28	8.7%	78.4%	\$1,236	26	8.9%	79.8%	\$1,262	23	8.6%	75.2%
OCEAN	CENTRAL REGIONAL	\$1,087	16	8.9%	75.1%	\$1,141	15	8.9%	69.4%	\$1,179	14	9.1%	73.1%
OCEAN	PINELANDS REGIONAL	\$1,194	27	9.1%	84.4%	\$1,175	19	8.3%	81.5%	\$1,105	9	7.5%	78.8%
OCEAN	SOUTHERN REGIONAL	\$1,262	35	9.6%	81.1%	\$1,401	39	9.9%	86.3%	\$1,304	28	8.6%	84.2%
PASSAIC	LAKELAND REGIONAL	\$1,272	36	9.3%	78.4%	\$1,383	38	9.2%	79.0%	\$1,183	15	6.9%	68.4%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,742	47	14.9%	82.0%	\$1,820	47	14.5%	82.5%	\$1,388	37	10.4%	76.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,120	20	8.9%	68.3%	\$1,202	23	9.0%	66.9%	\$1,148	13	8.4%	74.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,138	21	8.8%	70.5%	\$1,195	20	8.5%	66.9%	\$1,247	21	8.6%	73.3%
SUSSEX	HIGH POINT REGIONAL	\$1,483	44	10.1%	85.0%	\$1,577	45	10.4%	86.0%	\$1,505	47	8.8%	82.9%
SUSSEX	KITTATINNY REGIONAL	\$1,217	31	9.4%	83.2%	\$1,272	29	9.1%	84.6%	\$1,280	24	8.8%	85.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,306	39	10.3%	82.8%	\$1,316	30	10.2%	83.3%	\$1,393	38	10.1%	85.8%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Total Admin
State average - Operating Type 7-12	\$1,167			\$1,247			\$1,232		
State median - Operating Type 7-12	\$1,198			\$1,264			\$1,292		
State average - Operating Type 9-12	\$1,084			\$1,113			\$1,191		
State median - Operating Type 9-12	\$1,138			\$1,202			\$1,262		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

**Low to High Ranges**

\$802 — \$1,742

5.5% — 14.9%

65.2% — 88.9%

\$719 — \$1,820

6.5% — 14.5%

64.5% — 90.8%

\$842 — \$1,505

6.0% — 11.3%

64.7% — 89.4%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,040	12	8.3%	86.5%	\$1,076	10	7.9%	86.4%	\$1,097	8	7.7%	82.9%
WARREN	NORTH WARREN REGIONAL	\$1,233	33	11.1%	80.8%	\$1,255	27	11.0%	82.5%	\$1,321	30	10.7%	81.4%
WARREN	WARREN HILLS REGIONAL	\$1,323	40	10.2%	77.2%	\$1,372	37	10.3%	79.4%	\$1,453	43	10.3%	80.2%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,670			\$1,712			\$1,799		
State median - Operating Type 7-12	\$1,618			\$1,708			\$1,725		
State average - Operating Type 9-12	\$1,732			\$1,761			\$1,920		
State median - Operating Type 9-12	\$1,804			\$1,851			\$1,964		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

Low to High Ranges

\$1,048 — \$2,379

10.3%—17.4%

\$1,138 — \$2,514

9.5%—16.6%

\$1,195 — \$2,848

9.6%—16.9%

**COUNTY DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$1,642	20	15.1%	\$1,827	27	15.4%	\$2,055	33	16.0%
ATLANTIC	MAINLAND REGIONAL	\$1,479	12	12.7%	\$1,404	7	11.7%	\$1,753	16	13.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,813	29	11.7%	\$2,011	35	11.5%	\$2,076	35	11.2%
BERGEN	NORTHERN HIGHLANDS REG	\$2,245	44	15.2%	\$2,201	41	14.6%	\$2,449	43	15.7%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,873	31	12.6%	\$1,851	28	11.8%	\$1,733	15	11.7%
BERGEN	PASCACK VALLEY REGIONAL	\$1,948	33	11.8%	\$1,961	33	11.4%	\$2,043	32	11.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$2,300	46	14.9%	\$2,212	43	14.0%	\$2,325	41	14.0%
BERGEN	RIVER DELL REGIONAL	\$1,557	18	11.2%	\$1,606	14	11.1%	\$1,510	7	10.8%
BURLINGTON	LENAPE REGIONAL	\$1,951	34	14.7%	\$2,064	37	14.8%	\$2,023	31	14.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$2,173	42	16.1%	\$2,158	39	15.0%	\$2,114	36	14.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,402	7	14.7%	\$1,501	10	14.2%	\$1,839	22	15.4%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,535	16	13.9%	\$1,535	11	13.2%	\$1,618	11	13.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,672	22	13.9%	\$1,652	17	13.4%	\$1,873	24	13.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,954	35	15.9%	\$1,927	31	15.0%	\$1,948	26	14.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,368	4	11.1%	\$1,666	19	12.3%	\$1,669	12	12.2%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,379	5	12.3%	\$1,549	13	12.8%	\$1,979	29	14.6%
ESSEX	WEST ESSEX REGIONAL	\$2,025	38	13.5%	\$2,061	36	13.5%	\$2,204	37	14.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,048	1	11.0%	\$1,153	2	11.4%	\$1,252	2	11.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,499	15	13.3%	\$1,471	9	12.7%	\$1,613	10	13.0%
GLOUCESTER	GATEWAY REGIONAL	\$1,764	26	12.8%	\$1,780	25	12.1%	\$1,688	13	11.2%
GLOUCESTER	KINGSWAY REGIONAL	\$1,803	27	17.1%	\$1,786	26	16.6%	\$1,826	20	16.7%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,657	21	12.6%	\$1,693	20	11.7%	\$1,726	14	11.6%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$1,670			\$1,712			\$1,799		
State median - Operating Type 7-12	\$1,618			\$1,708			\$1,725		
State average - Operating Type 9-12	\$1,732			\$1,761			\$1,920		
State median - Operating Type 9-12	\$1,804			\$1,851			\$1,964		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$1,048 — \$2,379

10.3%—17.4%

\$1,138 — \$2,514

9.5%—16.6%

\$1,195 — \$2,848

9.6%—16.9%

**COUNTY DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$1,990	37	13.7%	\$1,917	30	13.0%	\$2,262	38	13.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$2,160	41	14.8%	\$2,191	40	14.7%	\$2,441	42	15.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$2,379	47	11.5%	\$2,514	47	11.5%	\$2,512	45	11.5%
MONMOUTH	FREEHOLD REGIONAL	\$1,419	9	13.6%	\$1,317	4	12.0%	\$1,602	9	13.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,692	25	12.1%	\$1,749	22	11.5%	\$1,957	27	11.5%
MONMOUTH	MONMOUTH REGIONAL	\$1,832	30	11.3%	\$1,932	32	11.5%	\$2,848	47	15.2%
MONMOUTH	RED BANK REGIONAL	\$1,975	36	12.5%	\$2,403	46	14.4%	\$2,065	34	11.8%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$2,176	43	16.5%	\$1,852	29	13.3%	\$1,781	18	11.8%
MONMOUTH	SHORE REGIONAL	\$2,031	39	14.2%	\$2,218	44	14.1%	\$2,268	39	13.8%
MORRIS	HANOVER PARK REGIONAL	\$1,804	28	12.3%	\$2,110	38	13.2%	\$2,474	44	14.2%
MORRIS	MORRIS HILLS REGIONAL	\$2,102	40	13.0%	\$2,210	42	13.4%	\$2,004	30	12.4%
MORRIS	WEST MORRIS REGIONAL	\$1,411	8	10.3%	\$1,319	5	9.5%	\$1,418	4	9.6%
OCEAN	CENTRAL REGIONAL	\$1,679	23	13.8%	\$1,650	16	12.8%	\$1,762	17	13.6%
OCEAN	PINELANDS REGIONAL	\$1,545	17	11.8%	\$1,769	23	12.5%	\$1,889	25	12.8%
OCEAN	SOUTHERN REGIONAL	\$2,286	45	17.4%	\$2,224	45	15.7%	\$2,583	46	16.9%
PASSAIC	LAKELAND REGIONAL	\$1,484	13	10.9%	\$1,631	15	10.8%	\$1,964	28	11.4%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,387	6	11.9%	\$1,265	3	10.1%	\$1,362	3	10.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,906	32	15.1%	\$1,993	34	14.9%	\$2,299	40	16.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,451	10	11.2%	\$1,658	18	11.8%	\$1,809	19	12.5%
SUSSEX	HIGH POINT REGIONAL	\$1,691	24	11.5%	\$1,775	24	11.7%	\$1,853	23	10.8%
SUSSEX	KITTATINNY REGIONAL	\$1,338	3	10.4%	\$1,368	6	9.8%	\$1,480	6	10.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,451	10	11.5%	\$1,430	8	11.1%	\$1,421	5	10.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$1,670			\$1,712			\$1,799		
State median - Operating Type 7-12	\$1,618			\$1,708			\$1,725		
State average - Operating Type 9-12	\$1,732			\$1,761			\$1,920		
State median - Operating Type 9-12	\$1,804			\$1,851			\$1,964		
State average - All operating types	\$1,600			\$1,645			\$1,737		
State median - All operating types	\$1,479			\$1,518			\$1,580		

**Low to High Ranges**

\$1,048 — \$2,379

10.3%—17.4%

\$1,138 — \$2,514

9.5%—16.6%

\$1,195 — \$2,848

9.6%—16.9%

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,616	19	12.9%	\$1,729	21	12.7%	\$1,827	21	12.8%
WARREN	NORTH WARREN REGIONAL	\$1,191	2	10.7%	\$1,138	1	10.0%	\$1,195	1	9.7%
WARREN	WARREN HILLS REGIONAL	\$1,488	14	11.5%	\$1,544	12	11.6%	\$1,564	8	11.1%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$771			\$740			\$861		
State median - Operating Type 7-12	\$757			\$746			\$821		
State average - Operating Type 9-12	\$817			\$729			\$918		
State median - Operating Type 9-12	\$750			\$794			\$898		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

**Low to High Ranges**

\$110 — \$1,228

0.8% — 9.1%

5.4% — 56.9%

\$14 — \$1,279

0.1% — 9.0%

0.8% — 58.4%

\$135 — \$1,314

0.8% — 9.3%

6.0% — 58.8%

**COUNTY**

**DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$891	32	8.2%	54.3%	\$976	34	8.2%	53.4%	\$1,047	35	8.1%	50.9%
ATLANTIC	MAINLAND REGIONAL	\$625	14	5.4%	42.3%	\$657	16	5.5%	46.8%	\$759	18	5.6%	43.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$625	14	4.0%	34.5%	\$760	23	4.4%	37.8%	\$743	15	4.0%	35.8%
BERGEN	NORTHERN HIGHLANDS REG	\$1,065	43	7.2%	47.4%	\$1,030	41	6.8%	46.8%	\$1,090	38	7.0%	44.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,032	42	7.0%	55.1%	\$992	36	6.3%	53.6%	\$940	30	6.3%	54.2%
BERGEN	PASCACK VALLEY REGIONAL	\$952	35	5.8%	48.9%	\$1,013	40	5.9%	51.7%	\$1,041	34	6.0%	51.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$858	31	5.6%	37.3%	\$921	31	5.8%	41.6%	\$974	31	5.9%	41.9%
BERGEN	RIVER DELL REGIONAL	\$773	26	5.6%	49.6%	\$818	26	5.7%	50.9%	\$802	20	5.7%	53.1%
BURLINGTON	LENAPE REGIONAL	\$1,028	39	7.7%	52.7%	\$938	32	6.7%	45.4%	\$1,154	43	8.0%	57.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$936	33	6.9%	43.1%	\$1,002	37	7.0%	46.4%	\$1,051	36	7.1%	49.7%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$585	9	6.1%	41.7%	\$638	14	6.0%	42.5%	\$741	14	6.2%	40.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$790	27	7.1%	51.5%	\$819	27	7.1%	53.4%	\$867	24	7.2%	53.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$633	16	5.3%	37.9%	\$623	13	5.0%	37.7%	\$739	13	5.5%	39.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,028	39	8.4%	52.6%	\$1,006	39	7.8%	52.2%	\$1,000	32	7.2%	51.3%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$672	17	5.4%	49.1%	\$763	24	5.6%	45.8%	\$870	25	6.3%	52.1%
CUMBERLAND	CUMBERLAND REGIONAL	\$695	20	6.2%	50.4%	\$659	17	5.4%	42.5%	\$907	27	6.7%	45.8%
ESSEX	WEST ESSEX REGIONAL	\$1,065	43	7.1%	52.6%	\$1,101	43	7.2%	53.4%	\$1,164	44	7.5%	52.8%
GLOUCESTER	CLEARVIEW REGIONAL	\$459	5	4.8%	43.8%	\$521	9	5.2%	45.2%	\$552	6	5.2%	44.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$674	18	6.0%	45.0%	\$701	20	6.0%	47.7%	\$756	17	6.1%	46.9%
GLOUCESTER	GATEWAY REGIONAL	\$589	10	4.3%	33.4%	\$598	12	4.1%	33.6%	\$568	8	3.8%	33.6%
GLOUCESTER	KINGSWAY REGIONAL	\$964	36	9.1%	53.5%	\$974	33	9.0%	54.5%	\$1,013	33	9.3%	55.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$698	21	5.3%	42.1%	\$733	22	5.1%	43.3%	\$754	16	5.1%	43.7%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2007-08 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>2008-09 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	<b>2009-10 % of Sal/Ben To Tot Op/Maint</b>
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State average - Operating Type 7-12	\$771			\$740			\$861		
State median - Operating Type 7-12	\$757			\$746			\$821		
State average - Operating Type 9-12	\$817			\$729			\$918		
State median - Operating Type 9-12	\$750			\$794			\$898		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

<b>Low to High Ranges</b>	<b>\$110 —\$1,228</b>	<b>0.8%—9.1%</b>	<b>5.4%—56.9%</b>	<b>\$14 —\$1,279</b>	<b>0.1%— 9.0%</b>	<b>0.8%—58.4%</b>	<b>\$135 —\$1,314</b>	<b>0.8%—9.3%</b>	<b>6.0%—58.8%</b>
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<b>COUNTY</b>	<b>DISTRICT</b>												
HUNTERDON	HUNTERDON CENTRAL REG	\$983	37	6.8%	49.4%	\$977	35	6.6%	51.0%	\$1,089	37	6.6%	48.1%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,228	47	8.4%	56.9%	\$1,279	47	8.6%	58.4%	\$1,314	47	8.3%	53.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,119	46	5.4%	47.0%	\$1,091	42	5.0%	43.4%	\$1,219	46	5.6%	48.5%
MONMOUTH	FREEHOLD REGIONAL	\$705	22	6.8%	49.7%	\$84	2	0.8%	6.4%	\$810	21	6.8%	50.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$113	2	0.8%	6.7%	\$136	4	0.9%	7.8%	\$144	2	0.9%	7.4%
MONMOUTH	MONMOUTH REGIONAL	\$855	30	5.3%	46.7%	\$906	30	5.4%	46.9%	\$1,139	41	6.1%	40.0%
MONMOUTH	RED BANK REGIONAL	\$593	12	3.8%	30.0%	\$683	18	4.1%	28.4%	\$600	9	3.4%	29.1%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$498	7	3.8%	22.9%	\$556	11	4.0%	30.0%	\$480	4	3.2%	27.0%
MONMOUTH	SHORE REGIONAL	\$110	1	0.8%	5.4%	\$107	3	0.7%	4.8%	\$135	1	0.8%	6.0%
MORRIS	HANOVER PARK REGIONAL	\$950	34	6.5%	52.7%	\$1,002	37	6.3%	47.5%	\$1,102	39	6.3%	44.5%
MORRIS	MORRIS HILLS REGIONAL	\$1,095	45	6.8%	52.1%	\$1,124	44	6.8%	50.9%	\$1,146	42	7.1%	57.2%
MORRIS	WEST MORRIS REGIONAL	\$616	13	4.5%	43.7%	\$638	14	4.6%	48.4%	\$681	12	4.6%	48.0%
OCEAN	CENTRAL REGIONAL	\$763	25	6.3%	45.4%	\$14	1	0.1%	0.8%	\$787	19	6.1%	44.7%
OCEAN	PINELANDS REGIONAL	\$751	24	5.7%	48.6%	\$879	28	6.2%	49.7%	\$840	22	5.7%	44.5%
OCEAN	SOUTHERN REGIONAL	\$1,014	38	7.7%	44.4%	\$1,134	46	8.0%	51.0%	\$1,193	45	7.8%	46.2%
PASSAIC	LAKELAND REGIONAL	\$687	19	5.0%	46.3%	\$695	19	4.6%	42.6%	\$842	23	4.9%	42.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$393	3	3.4%	28.3%	\$444	6	3.5%	35.1%	\$479	3	3.6%	35.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,030	41	8.1%	54.0%	\$1,128	45	8.4%	56.6%	\$1,114	40	8.2%	48.5%
SOMERSET	WATCHUNG HILLS REGIONAL	\$464	6	3.6%	32.0%	\$488	7	3.5%	29.4%	\$642	10	4.4%	35.5%
SUSSEX	HIGH POINT REGIONAL	\$750	23	5.1%	44.4%	\$794	25	5.2%	44.7%	\$923	29	5.4%	49.8%
SUSSEX	KITTATINNY REGIONAL	\$592	11	4.6%	44.2%	\$539	10	3.8%	39.4%	\$664	11	4.6%	44.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$498	7	3.9%	34.3%	\$512	8	4.0%	35.8%	\$549	5	4.0%	38.6%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total 2007-08 Comparative Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total 2008-09 Comparative Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total 2009-10 Comparative Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
State average - Operating Type 7-12	\$771			\$740			\$861		
State median - Operating Type 7-12	\$757			\$746			\$821		
State average - Operating Type 9-12	\$817			\$729			\$918		
State median - Operating Type 9-12	\$750			\$794			\$898		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

**Low to High Ranges**

\$110 — \$1,228

0.8% — 9.1%

5.4% — 56.9%

\$14 — \$1,279

0.1% — 9.0%

0.8% — 58.4%

\$135 — \$1,314

0.8% — 9.3%

6.0% — 58.8%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$819	28	6.6%	50.7%	\$879	28	6.5%	50.8%	\$898	26	6.3%	49.2%
WARREN	NORTH WARREN REGIONAL	\$455	4	4.1%	38.2%	\$243	5	2.1%	21.4%	\$556	7	4.5%	46.5%
WARREN	WARREN HILLS REGIONAL	\$840	29	6.5%	56.5%	\$728	21	5.5%	47.2%	\$920	28	6.5%	58.8%

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**Food Service - Indicator 12**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$37			\$42			\$53		
State median - Operating Type 7-12	\$22			\$45			\$41		
State average - Operating Type 9-12	\$55			\$74			\$59		
State median - Operating Type 9-12	\$41			\$79			\$53		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$165	0.0%—1.2%	\$2 — \$106	0.0%—0.7%	\$10 — \$82	0.0%—0.6%	
COUNTY	DISTRICT							
ATLANTIC	GREATER EGG HARBOR REG	----	0.0%	----	0.0%	----	0.0%	
ATLANTIC	MAINLAND REGIONAL	----	0.0%	----	0.0%	----	0.0%	
BERGEN	CARLSTADT-EAST RUTHERFORD	----	0.0%	----	0.0%	\$10	1	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$1	0.0%	----	0.0%	----	----	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$22	0.1%	----	0.0%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	\$9	0.1%	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	\$73	0.5%	\$92	0.7%	\$70	5	0.5%
BURLINGTON	NORTHERN BURLINGTON REG	\$5	0.0%	\$2	0.0%	----	----	0.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$60	0.5%	\$79	0.7%	\$53	3	0.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$73	0.6%	----	0.0%	\$56	4	0.4%
CAMDEN	STERLING HIGH SCHOOL DIST	----	0.0%	----	0.0%	----	----	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$96	0.8%	\$87	0.6%	\$82	6	0.6%
CUMBERLAND	CUMBERLAND REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
ESSEX	WEST ESSEX REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	----	0.0%	----	0.0%	----	----	0.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	0.0%	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	\$22	0.2%	----	0.0%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$43	0.4%	----	0.0%	----	----	0.0%
HUNTERDON	DELAWARE VALLEY REGIONAL	----	0.0%	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$37			\$42			\$53		
State median - Operating Type 7-12	\$22			\$45			\$41		
State average - Operating Type 9-12	\$55			\$74			\$59		
State median - Operating Type 9-12	\$41			\$79			\$53		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges		\$1 — \$165	0.0%—1.2%	\$2 — \$106	0.0%—0.7%	\$10 — \$82	0.0%—0.6%
COUNTY	DISTRICT						
HUNTERDON	HUNTERDON CENTRAL REG	----	0.0%	----	0.0%	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$111	0.8%	----	0.0%	----	0.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	MONMOUTH REGIONAL	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	RED BANK REGIONAL	\$21	0.1%	\$4	0.0%	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	0.0%	----	0.0%	----	0.0%
MONMOUTH	SHORE REGIONAL	\$165	1.2%	----	0.0%	\$28	0.2%
MORRIS	HANOVER PARK REGIONAL	\$6	0.0%	----	0.0%	----	0.0%
MORRIS	MORRIS HILLS REGIONAL	----	0.0%	----	0.0%	----	0.0%
MORRIS	WEST MORRIS REGIONAL	----	0.0%	----	0.0%	----	0.0%
OCEAN	CENTRAL REGIONAL	----	0.0%	----	0.0%	----	0.0%
OCEAN	PINELANDS REGIONAL	----	0.0%	----	0.0%	----	0.0%
OCEAN	SOUTHERN REGIONAL	----	0.0%	----	0.0%	----	0.0%
PASSAIC	LAKELAND REGIONAL	----	0.0%	----	0.0%	----	0.0%
PASSAIC	PASSAIC CO MANCHESTER REG	----	0.0%	----	0.0%	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	0.0%	----	0.0%	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6	0.0%	\$17	0.1%	----	0.0%
SUSSEX	HIGH POINT REGIONAL	\$78	0.5%	\$106	0.7%	----	0.0%
SUSSEX	KITTATINNY REGIONAL	----	0.0%	----	0.0%	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$6	0.0%	----	0.0%	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$37			\$42			\$53		
State median - Operating Type 7-12	\$22			\$45			\$41		
State average - Operating Type 9-12	\$55			\$74			\$59		
State median - Operating Type 9-12	\$41			\$79			\$53		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

**Low to High Ranges**

**\$1 — \$165**

**0.0%—1.2%**

**\$2 — \$106**

**0.0%—0.7%**

**\$10 — \$82**

**0.0%—0.6%**

<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	NORTH WARREN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type 7-12	\$582			\$607			\$631		
State median - Operating Type 7-12	\$602			\$635			\$625		
State average - Operating Type 9-12	\$698			\$738			\$790		
State median - Operating Type 9-12	\$720			\$781			\$836		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$339 — \$1,691**

**3.1%—8.5%**

**\$409 — \$1,498**

**3.5%—8.6%**

**\$398 — \$1,339**

**3.6%—9.0%**

<b>COUNTY</b>	<b>DISTRICT</b>									
ATLANTIC	GREATER EGG HARBOR REG	\$339	1	3.1%	\$525	8	4.4%	\$577	8	4.5%
ATLANTIC	MAINLAND REGIONAL	\$601	17	5.1%	\$633	15	5.3%	\$701	18	5.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$583	14	3.8%	\$710	22	4.1%	\$693	17	3.7%
BERGEN	NORTHERN HIGHLANDS REG	\$849	34	5.8%	\$894	35	5.9%	\$1,004	37	6.4%
BERGEN	NORTHERN VALLEY REGIONAL	\$808	32	5.5%	\$876	33	5.6%	\$836	28	5.6%
BERGEN	PASCACK VALLEY REGIONAL	\$872	37	5.3%	\$926	38	5.4%	\$852	30	4.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,160	46	7.5%	\$1,198	45	7.6%	\$1,163	42	7.0%
BERGEN	RIVER DELL REGIONAL	\$636	21	4.6%	\$684	19	4.7%	\$659	14	4.7%
BURLINGTON	LENAPE REGIONAL	\$646	22	4.9%	\$707	21	5.1%	\$690	16	4.8%
BURLINGTON	NORTHERN BURLINGTON REG	\$495	8	3.7%	\$517	7	3.6%	\$557	5	3.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$494	6	5.2%	\$555	10	5.2%	\$637	12	5.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$525	10	4.7%	\$547	9	4.7%	\$600	10	4.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$711	26	5.9%	\$721	23	5.8%	\$751	23	5.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$886	39	7.2%	\$890	34	6.9%	\$1,022	40	7.4%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$416	2	3.4%	\$482	4	3.5%	\$547	4	4.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$494	6	4.4%	\$505	6	4.2%	\$644	13	4.8%
ESSEX	WEST ESSEX REGIONAL	\$862	36	5.7%	\$781	28	5.1%	\$936	33	6.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$441	3	4.6%	\$462	2	4.6%	\$503	3	4.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$478	5	4.2%	\$486	5	4.2%	\$502	2	4.0%
GLOUCESTER	GATEWAY REGIONAL	\$744	29	5.4%	\$826	31	5.6%	\$983	36	6.5%
GLOUCESTER	KINGSWAY REGIONAL	\$442	4	4.2%	\$409	1	3.8%	\$398	1	3.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,118	45	8.5%	\$1,243	46	8.6%	\$1,339	47	9.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
State average - Operating Type 7-12	\$582			\$607			\$631		
State median - Operating Type 7-12	\$602			\$635			\$625		
State average - Operating Type 9-12	\$698			\$738			\$790		
State median - Operating Type 9-12	\$720			\$781			\$836		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

**Low to High Ranges**

**\$339 — \$1,691**

**3.1%—8.5%**

**\$409 — \$1,498**

**3.5%—8.6%**

**\$398 — \$1,339**

**3.6%—9.0%**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>
HUNTERDON	HUNTERDON CENTRAL REG	\$720	28	5.0%	\$747	26	5.1%	\$771	24	4.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$849	34	5.8%	\$904	36	6.1%	\$1,009	39	6.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,691	47	8.2%	\$1,498	47	6.8%	\$1,221	44	5.6%
MONMOUTH	FREEHOLD REGIONAL	\$532	12	5.1%	\$467	3	4.2%	\$602	11	5.1%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,109	44	7.9%	\$1,177	44	7.8%	\$1,250	46	7.4%
MONMOUTH	MONMOUTH REGIONAL	\$902	40	5.6%	\$932	40	5.6%	\$1,117	41	5.9%
MONMOUTH	RED BANK REGIONAL	\$773	31	4.9%	\$836	32	5.0%	\$864	31	4.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$601	17	4.6%	\$641	16	4.6%	\$714	19	4.7%
MONMOUTH	SHORE REGIONAL	\$1,010	41	7.1%	\$1,098	41	7.0%	\$1,191	43	7.3%
MORRIS	HANOVER PARK REGIONAL	\$1,088	43	7.4%	\$1,153	43	7.2%	\$1,245	45	7.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,077	42	6.7%	\$1,138	42	6.9%	\$961	35	6.0%
MORRIS	WEST MORRIS REGIONAL	\$881	38	6.4%	\$930	39	6.7%	\$1,006	38	6.8%
OCEAN	CENTRAL REGIONAL	\$556	13	4.6%	\$591	12	4.6%	\$591	9	4.6%
OCEAN	PINELANDS REGIONAL	\$596	16	4.6%	\$614	14	4.3%	\$574	7	3.9%
OCEAN	SOUTHERN REGIONAL	\$511	9	3.9%	\$562	11	4.0%	\$557	5	3.7%
PASSAIC	LAKELAND REGIONAL	\$657	23	4.8%	\$736	24	4.9%	\$957	34	5.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$531	11	4.5%	\$593	13	4.7%	\$738	21	5.5%
PASSAIC	PASSAIC VALLEY REGIONAL	\$848	33	6.7%	\$913	37	6.8%	\$851	29	6.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$591	15	4.6%	\$678	18	4.8%	\$728	20	5.0%
SUSSEX	HIGH POINT REGIONAL	\$690	25	4.7%	\$743	25	4.9%	\$906	32	5.3%
SUSSEX	KITTATINNY REGIONAL	\$664	24	5.2%	\$757	27	5.4%	\$779	25	5.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$748	30	5.9%	\$781	28	6.0%	\$803	27	5.8%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>2007-08 Ranking</b>	<b>2007-08 % of Total Comparative Cost / Pupil</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>2008-09 Ranking</b>	<b>2008-09 % of Total Comparative Cost / Pupil</b>	<b>Budget 2009-10 Per Pupil Cost</b>	<b>2009-10 Ranking</b>	<b>2009-10 % of Total Comparative Cost / Pupil</b>	
State average - Operating Type 7-12	\$582			\$607			\$631			
State median - Operating Type 7-12	\$602			\$635			\$625			
State average - Operating Type 9-12	\$698			\$738			\$790			
State median - Operating Type 9-12	\$720			\$781			\$836			
State average - All operating types	\$243			\$256			\$271			
State median - All operating types	\$172			\$181			\$200			
<b>Low to High Ranges</b>	<b>\$339 — \$1,691</b>		<b>3.1%—8.5%</b>	<b>\$409 — \$1,498</b>		<b>3.5%—8.6%</b>	<b>\$398 — \$1,339</b>		<b>3.6%—9.0%</b>	
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$714	27	5.7%	\$806	30	5.9%	\$798	26	5.6%
WARREN	NORTH WARREN REGIONAL	\$622	20	5.6%	\$700	20	6.2%	\$659	14	5.4%
WARREN	WARREN HILLS REGIONAL	\$608	19	4.7%	\$656	17	4.9%	\$748	22	5.3%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type 7-12</b>	25.4%	22.4%	27.4%
<b>State median - Operating Type 7-12</b>	24.0%	24.9%	26.8%
<b>State average - Operating Type 9-12</b>	24.5%	25.4%	27.0%
<b>State median - Operating Type 9-12</b>	23.2%	24.3%	26.7%
<b>State average - All operating types</b>	25.9%	26.0%	27.6%
<b>State median - All operating types</b>	25.3%	24.9%	26.7%
<b>Low to High Ranges</b>	<b>19.5%— 32.4%</b>	<b>6.7%— 33.6%</b>	<b>19.2%— 37.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
ATLANTIC	GREATER EGG HARBOR REG	26.4%	30.8%
ATLANTIC	MAINLAND REGIONAL	20.4%	19.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	20.4%	21.1%
BERGEN	NORTHERN HIGHLANDS REG	21.2%	19.7%
BERGEN	NORTHERN VALLEY REGIONAL	19.7%	21.4%
BERGEN	PASCACK VALLEY REGIONAL	22.1%	18.5%
BERGEN	RAMAPO-INDIAN HILL REG	23.3%	24.7%
BERGEN	RIVER DELL REGIONAL	20.1%	18.9%
BURLINGTON	LENAPE REGIONAL	24.4%	26.4%
BURLINGTON	NORTHERN BURLINGTON REG	29.2%	29.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	22.9%	24.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	28.8%	28.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	27.4%	28.1%
CAMDEN	STERLING HIGH SCHOOL DIST	22.2%	24.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	21.6%	18.4%
CUMBERLAND	CUMBERLAND REGIONAL	24.5%	25.2%
ESSEX	WEST ESSEX REGIONAL	22.7%	21.3%
GLOUCESTER	CLEARVIEW REGIONAL	22.5%	25.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	23.9%	24.7%
GLOUCESTER	GATEWAY REGIONAL	19.5%	20.8%
GLOUCESTER	KINGSWAY REGIONAL	32.1%	32.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	20.4%	25.5%
HUNTERDON	HUNTERDON CENTRAL REG	29.6%	29.0%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
<b>State average - Operating Type 7-12</b>	25.4%	22.4%	27.4%
<b>State median - Operating Type 7-12</b>	24.0%	24.9%	26.8%
<b>State average - Operating Type 9-12</b>	24.5%	25.4%	27.0%
<b>State median - Operating Type 9-12</b>	23.2%	24.3%	26.7%
<b>State average - All operating types</b>	25.9%	26.0%	27.6%
<b>State median - All operating types</b>	25.3%	24.9%	26.7%
<b>Low to High Ranges</b>	<b>19.5%— 32.4%</b>	<b>6.7%— 33.6%</b>	<b>19.2%— 37.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>		
HUNTERDON	N HUNT/VOORHEES REGIONAL	25.1%	24.3%
HUNTERDON	SOUTH HUNTERDON REGIONAL	22.4%	23.3%
MONMOUTH	FREEHOLD REGIONAL	27.4%	29.4%
MONMOUTH	HENRY HUDSON REGIONAL	28.9%	33.2%
MONMOUTH	MONMOUTH REGIONAL	32.4%	37.8%
MONMOUTH	RED BANK REGIONAL	23.7%	25.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	21.1%	27.0%
MONMOUTH	SHORE REGIONAL	28.4%	31.7%
MORRIS	HANOVER PARK REGIONAL	21.9%	24.9%
MORRIS	MORRIS HILLS REGIONAL	24.6%	26.7%
MORRIS	WEST MORRIS REGIONAL	21.8%	22.4%
OCEAN	CENTRAL REGIONAL	28.0%	29.7%
OCEAN	PINELANDS REGIONAL	24.1%	23.1%
OCEAN	SOUTHERN REGIONAL	30.9%	36.6%
PASSAIC	LAKELAND REGIONAL	20.1%	27.9%
PASSAIC	PASSAIC CO MANCHESTER REG	25.1%	26.9%
PASSAIC	PASSAIC VALLEY REGIONAL	20.2%	19.8%
SOMERSET	WATCHUNG HILLS REGIONAL	21.6%	24.3%
SUSSEX	HIGH POINT REGIONAL	23.2%	30.0%
SUSSEX	KITTATINNY REGIONAL	23.6%	27.1%
SUSSEX	LENAPE VALLEY REGIONAL	19.9%	20.4%
SUSSEX	WALLKILL VALLEY REGIONAL	23.5%	24.3%
WARREN	NORTH WARREN REGIONAL	26.6%	27.7%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2007-08 % of Total Salaries</b>	<b>Actual 2008-09 % of Total Salaries</b>	<b>Budget 2009-10 % of Total Salaries</b>
State average - Operating Type 7-12	25.4%	22.4%	27.4%
State median - Operating Type 7-12	24.0%	24.9%	26.8%
State average - Operating Type 9-12	24.5%	25.4%	27.0%
State median - Operating Type 9-12	23.2%	24.3%	26.7%
State average - All operating types	25.9%	26.0%	27.6%
State median - All operating types	25.3%	24.9%	26.7%
<b>Low to High Ranges</b>	<b>19.5%—32.4%</b>	<b>6.7%—33.6%</b>	<b>19.2%—37.8%</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
WARREN	25.2%	27.3%	28.0%

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**Total Equipment - Indicator 15**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>Budget 2009-10 Per Pupil Cost</b>
State average - Operating Type 7-12	\$148	\$127	\$99
State median - Operating Type 7-12	\$112	\$92	\$41
State average - Operating Type 9-12	\$150	\$123	\$93
State median - Operating Type 9-12	\$83	\$73	\$55
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48

**Low to High Ranges**

\$0 — \$1,265

\$0 — \$624

\$0 — \$322

<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	GREATER EGG HARBOR REG	\$36	\$44	\$81
ATLANTIC	MAINLAND REGIONAL	\$38	\$70	\$56
BERGEN	CARLSTADT-EAST RUTHERFORD	\$61	\$73	\$0
BERGEN	NORTHERN HIGHLANDS REG	\$370	\$273	\$0
BERGEN	NORTHERN VALLEY REGIONAL	\$65	\$19	\$48
BERGEN	PASCACK VALLEY REGIONAL	\$120	\$171	\$53
BERGEN	RAMAPO-INDIAN HILL REG	\$1,265	\$33	\$32
BERGEN	RIVER DELL REGIONAL	\$51	\$89	\$0
BURLINGTON	LENAPE REGIONAL	\$74	\$79	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$425	\$288	\$98
BURLINGTON	RANOCAS VALLEY REGIONAL	\$64	\$68	\$39
CAMDEN	BLACK HORSE PIKE REGIONAL	\$98	\$38	\$10
CAMDEN	EASTERN CAMDEN COUNTY REG	\$129	\$122	\$50
CAMDEN	STERLING HIGH SCHOOL DIST	\$110	\$11	\$198
CAPE MAY	LOWER CAPE MAY REGIONAL	\$183	\$177	\$209
CUMBERLAND	CUMBERLAND REGIONAL	\$61	\$76	\$30
ESSEX	WEST ESSEX REGIONAL	\$0	\$39	\$0
GLOUCESTER	CLEARVIEW REGIONAL	\$103	\$119	\$72
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$127	\$92	\$107
GLOUCESTER	GATEWAY REGIONAL	\$25	\$185	\$34
GLOUCESTER	KINGSWAY REGIONAL	\$33	\$26	\$21
HUNTERDON	DELAWARE VALLEY REGIONAL	\$84	\$119	\$99
HUNTERDON	HUNTERDON CENTRAL REG	\$201	\$201	\$137

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>Budget 2009-10 Per Pupil Cost</b>
State average - Operating Type 7-12	\$148	\$127	\$99
State median - Operating Type 7-12	\$112	\$92	\$41
State average - Operating Type 9-12	\$150	\$123	\$93
State median - Operating Type 9-12	\$83	\$73	\$55
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48

**Low to High Ranges**

\$0 — \$1,265

\$0 — \$624

\$0 — \$322

<b>COUNTY</b>	<b>DISTRICT</b>			
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$60	\$71	\$77
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$264	\$67	\$0
MONMOUTH	FREEHOLD REGIONAL	\$98	\$210	\$168
MONMOUTH	HENRY HUDSON REGIONAL	\$29	\$0	\$0
MONMOUTH	MONMOUTH REGIONAL	\$14	\$43	\$20
MONMOUTH	RED BANK REGIONAL	\$288	\$213	\$167
MONMOUTH	RUMSON-FAIR HAVEN REG	\$19	\$12	\$8
MONMOUTH	SHORE REGIONAL	\$369	\$624	\$257
MORRIS	HANOVER PARK REGIONAL	\$106	\$198	\$96
MORRIS	MORRIS HILLS REGIONAL	\$254	\$155	\$84
MORRIS	WEST MORRIS REGIONAL	\$345	\$284	\$152
OCEAN	CENTRAL REGIONAL	\$291	\$208	\$5
OCEAN	PINELANDS REGIONAL	\$97	\$19	\$39
OCEAN	SOUTHERN REGIONAL	\$173	\$244	\$322
PASSAIC	LAKELAND REGIONAL	\$41	\$3	\$16
PASSAIC	PASSAIC CO MANCHESTER REG	\$34	\$30	\$8
PASSAIC	PASSAIC VALLEY REGIONAL	\$175	\$228	\$190
SOMERSET	WATCHUNG HILLS REGIONAL	\$30	\$10	\$0
SUSSEX	HIGH POINT REGIONAL	\$83	\$208	\$30
SUSSEX	KITTATINNY REGIONAL	\$176	\$60	\$30
SUSSEX	LENAPE VALLEY REGIONAL	\$36	\$31	\$0
SUSSEX	WALLKILL VALLEY REGIONAL	\$66	\$34	\$50
WARREN	NORTH WARREN REGIONAL	\$112	\$135	\$36

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2007-08 Per Pupil Cost</b>	<b>Actual 2008-09 Per Pupil Cost</b>	<b>Budget 2009-10 Per Pupil Cost</b>
State average - Operating Type 7-12	\$148	\$127	\$99
State median - Operating Type 7-12	\$112	\$92	\$41
State average - Operating Type 9-12	\$150	\$123	\$93
State median - Operating Type 9-12	\$83	\$73	\$55
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48
<b>Low to High Ranges</b>	<b>\$0 — \$1,265</b>	<b>\$0 — \$624</b>	<b>\$0 — \$322</b>
<b>COUNTY</b>			
<b>DISTRICT</b>			
WARREN	\$63	\$54	\$43
WARREN HILLS REGIONAL			

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>7-12 Average</b>	<b>12.1</b>		<b>\$57,840</b>		<b>12.1</b>		<b>\$59,773</b>	
<b>9-12 Average</b>	<b>12.8</b>		<b>\$62,124</b>		<b>12.8</b>		<b>\$65,322</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	13.8	5	\$53,850	10	13.6	7	\$53,600	5
ATLANTIC	MAINLAND REGIONAL	12.3	22	\$66,000	34	12.1	29	\$63,800	28
BERGEN	CARLSTADT-EAST RUTHERFORD	10.5	43	\$81,053	47	10.8	40	\$88,009	47
BERGEN	NORTHERN HIGHLANDS REG	11.6	32	\$66,954	36	11.2	36	\$67,323	35
BERGEN	NORTHERN VALLEY REGIONAL	12.0	27	\$78,339	45	12.2	25	\$79,796	44
BERGEN	PASCACK VALLEY REGIONAL	12.1	26	\$80,111	46	12.9	12	\$83,199	46
BERGEN	RAMAPO-INDIAN HILL REG	11.2	36	\$58,179	20	11.2	36	\$60,894	21
BERGEN	RIVER DELL REGIONAL	12.0	27	\$68,445	41	13.1	10	\$73,488	42
BURLINGTON	LENAPE REGIONAL	12.3	22	\$57,858	19	12.0	30	\$64,278	31
BURLINGTON	NORTHERN BURLINGTON REG	11.1	39	\$55,958	14	11.4	35	\$56,258	9
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.2	1	\$51,950	5	15.5	1	\$56,409	10
CAMDEN	BLACK HORSE PIKE REGIONAL	14.5	3	\$51,137	4	14.8	3	\$54,560	7
CAMDEN	EASTERN CAMDEN COUNTY REG	13.9	4	\$59,639	24	14.0	5	\$61,796	22
CAMDEN	STERLING HIGH SCHOOL DIST	13.3	8	\$56,200	17	13.2	9	\$54,100	6
CAPE MAY	LOWER CAPE MAY REGIONAL	11.1	39	\$64,328	31	11.1	38	\$64,217	30
CUMBERLAND	CUMBERLAND REGIONAL	12.8	18	\$65,746	32	14.2	4	\$58,571	15
ESSEX	WEST ESSEX REGIONAL	11.2	36	\$67,318	38	11.8	31	\$71,241	39
GLOUCESTER	CLEARVIEW REGIONAL	13.8	5	\$52,250	6	13.7	6	\$54,700	8
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.3	8	\$63,050	29	12.9	12	\$69,625	37
GLOUCESTER	GATEWAY REGIONAL	10.7	42	\$54,538	11	10.2	45	\$57,686	13
GLOUCESTER	KINGSWAY REGIONAL	13.0	15	\$48,941	1	13.6	7	\$48,941	1
HUNTERDON	DELAWARE VALLEY REGIONAL	12.6	19	\$55,930	13	12.9	12	\$57,210	12
HUNTERDON	HUNTERDON CENTRAL REG	12.0	27	\$60,139	25	12.3	23	\$62,719	25
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.3	22	\$59,090	22	12.2	25	\$62,545	24
HUNTERDON	SOUTH HUNTERDON REGIONAL	7.5	47	\$56,058	16	8.0	47	\$59,895	19
MONMOUTH	FREEHOLD REGIONAL	14.7	2	\$67,695	39	15.0	2	\$72,145	41
MONMOUTH	HENRY HUDSON REGIONAL	10.8	41	\$50,960	3	10.7	41	\$50,960	2

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>7-12 Average</b>	<b>12.1</b>		<b>\$57,840</b>		<b>12.1</b>		<b>\$59,773</b>	
<b>9-12 Average</b>	<b>12.8</b>		<b>\$62,124</b>		<b>12.8</b>		<b>\$65,322</b>	

<b>COUNTY</b>	<b>DISTRICT</b>	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
MONMOUTH	MONMOUTH REGIONAL	10.3	45	\$57,500	18	10.3	43	\$56,813	11
MONMOUTH	RED BANK REGIONAL	10.4	44	\$53,460	9	10.3	43	\$60,000	20
MONMOUTH	RUMSON-FAIR HAVEN REG	12.9	16	\$59,538	23	12.2	25	\$59,677	18
MONMOUTH	SHORE REGIONAL	13.6	7	\$56,000	15	11.7	32	\$58,500	14
MORRIS	HANOVER PARK REGIONAL	11.3	35	\$62,982	28	11.5	34	\$62,982	26
MORRIS	MORRIS HILLS REGIONAL	11.5	34	\$68,543	42	11.6	33	\$72,140	40
MORRIS	WEST MORRIS REGIONAL	12.4	20	\$65,865	33	12.6	18	\$64,775	33
OCEAN	CENTRAL REGIONAL	13.2	11	\$53,300	8	12.6	18	\$58,900	17
OCEAN	PINELANDS REGIONAL	9.9	46	\$50,255	2	9.6	46	\$52,830	4
OCEAN	SOUTHERN REGIONAL	13.3	8	\$63,220	30	13.1	10	\$64,412	32
PASSAIC	LAKELAND REGIONAL	12.0	27	\$68,350	40	12.6	18	\$76,650	43
PASSAIC	PASSAIC CO MANCHESTER REG	11.9	31	\$58,490	21	12.2	25	\$61,863	23
PASSAIC	PASSAIC VALLEY REGIONAL	12.4	20	\$55,902	12	12.7	17	\$58,595	16
SOMERSET	WATCHUNG HILLS REGIONAL	12.2	25	\$61,593	26	12.4	21	\$63,609	27
SUSSEX	HIGH POINT REGIONAL	11.2	36	\$68,634	43	10.6	42	\$67,270	34
SUSSEX	KITTATINNY REGIONAL	11.6	32	\$67,060	37	11.1	38	\$67,785	36
SUSSEX	LENAPE VALLEY REGIONAL	13.1	13	\$66,800	35	12.4	21	\$71,100	38
SUSSEX	WALLKILL VALLEY REGIONAL	13.1	13	\$77,995	44	12.8	15	\$79,975	45
WARREN	NORTH WARREN REGIONAL	12.9	16	\$52,890	7	12.3	23	\$52,235	3
WARREN	WARREN HILLS REGIONAL	13.2	11	\$62,750	27	12.8	15	\$63,983	29

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>7-12 Average</b>	<b>82.1</b>		<b>\$65,418</b>		<b>82.4</b>		<b>\$67,435</b>	
<b>9-12 Average</b>	<b>86.6</b>		<b>\$71,396</b>		<b>86.9</b>		<b>\$74,158</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	122.2	3	\$68,190	26	111.4	4	\$63,349	11
ATLANTIC	MAINLAND REGIONAL	87.9	19	\$80,156	37	83.9	24	\$79,166	32
BERGEN	CARLSTADT-EAST RUTHERFORD	134.4	1	\$91,632	47	127.3	1	\$98,687	47
BERGEN	NORTHERN HIGHLANDS REG	88.0	18	\$73,457	29	93.8	14	\$78,496	31
BERGEN	NORTHERN VALLEY REGIONAL	49.1	46	\$79,291	36	54.9	43	\$80,719	36
BERGEN	PASCACK VALLEY REGIONAL	80.2	32	\$83,553	43	83.0	26	\$88,554	44
BERGEN	RAMAPO-INDIAN HILL REG	97.5	11	\$60,654	10	98.3	9	\$64,717	13
BERGEN	RIVER DELL REGIONAL	82.1	25	\$80,359	39	81.9	29	\$80,859	37
BURLINGTON	LENAPE REGIONAL	80.7	30	\$63,821	12	81.1	31	\$68,382	17
BURLINGTON	NORTHERN BURLINGTON REG	80.9	29	\$67,467	23	92.0	16	\$68,029	16
BURLINGTON	RANOCAS VALLEY REGIONAL	98.2	10	\$68,050	25	96.6	11	\$74,633	27
CAMDEN	BLACK HORSE PIKE REGIONAL	94.9	14	\$78,301	35	95.9	12	\$76,796	30
CAMDEN	EASTERN CAMDEN COUNTY REG	94.3	15	\$76,777	32	96.9	10	\$85,661	42
CAMDEN	STERLING HIGH SCHOOL DIST	99.0	9	\$57,200	8	93.6	15	\$57,550	8
CAPE MAY	LOWER CAPE MAY REGIONAL	86.5	20	\$64,178	15	85.3	21	\$63,166	10
CUMBERLAND	CUMBERLAND REGIONAL	108.1	5	\$56,046	7	108.8	6	\$56,196	7
ESSEX	WEST ESSEX REGIONAL	82.9	24	\$80,194	38	82.7	27	\$82,312	39
GLOUCESTER	CLEARVIEW REGIONAL	124.5	2	\$52,600	3	123.3	2	\$54,200	3
GLOUCESTER	DELSEA REGIONAL H.S DIST.	96.8	12	\$65,650	19	94.7	13	\$70,000	20
GLOUCESTER	GATEWAY REGIONAL	56.1	44	\$52,193	2	53.7	44	\$54,739	5
GLOUCESTER	KINGSWAY REGIONAL	103.4	8	\$54,707	4	109.5	5	\$54,707	4
HUNTERDON	DELAWARE VALLEY REGIONAL	76.4	36	\$66,155	20	84.6	23	\$68,678	19
HUNTERDON	HUNTERDON CENTRAL REG	81.2	28	\$64,584	17	82.0	28	\$66,020	14
HUNTERDON	N HUNT/VOORHEES REGIONAL	64.7	42	\$67,080	22	68.7	40	\$72,045	23
HUNTERDON	SOUTH HUNTERDON REGIONAL	36.9	47	\$64,483	16	38.3	47	\$64,483	12
MONMOUTH	FREEHOLD REGIONAL	116.0	4	\$72,620	28	114.6	3	\$75,345	29
MONMOUTH	HENRY HUDSON REGIONAL	52.3	45	\$55,616	6	47.3	46	\$53,560	2

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2008-09 Student / Support Ratio</b>	<b>2008-09 Ranking</b>	<b>2008-09 Median Salary</b>	<b>2008-09 Ranking</b>	<b>2009-10 Student / Support Ratio</b>	<b>2009-10 Ranking</b>	<b>2009-10 Median Salary</b>	<b>2009-10 Ranking</b>
<b>7-12 Average</b>	<b>82.1</b>		<b>\$65,418</b>		<b>82.4</b>		<b>\$67,435</b>	
<b>9-12 Average</b>	<b>86.6</b>		<b>\$71,396</b>		<b>86.9</b>		<b>\$74,158</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	76.7	35	\$87,700	45	64.9	42	\$83,800	40
MONMOUTH	RED BANK REGIONAL	57.1	43	\$62,920	11	53.7	44	\$72,402	24
MONMOUTH	RUMSON-FAIR HAVEN REG	92.0	16	\$76,106	31	85.0	22	\$79,860	33
MONMOUTH	SHORE REGIONAL	84.0	22	\$71,655	27	81.8	30	\$74,075	25
MORRIS	HANOVER PARK REGIONAL	75.9	37	\$80,662	40	72.9	37	\$80,119	35
MORRIS	MORRIS HILLS REGIONAL	71.3	40	\$81,775	41	73.0	36	\$88,275	43
MORRIS	WEST MORRIS REGIONAL	78.4	34	\$74,700	30	79.1	34	\$74,700	28
OCEAN	CENTRAL REGIONAL	71.5	39	\$64,100	14	71.9	38	\$66,900	15
OCEAN	PINELANDS REGIONAL	66.2	41	\$55,055	5	65.8	41	\$54,980	6
OCEAN	SOUTHERN REGIONAL	80.6	31	\$65,508	18	81.1	31	\$68,412	18
PASSAIC	LAKELAND REGIONAL	81.7	27	\$64,000	13	89.4	17	\$80,100	34
PASSAIC	PASSAIC CO MANCHESTER REG	106.0	6	\$59,440	9	108.4	7	\$61,943	9
PASSAIC	PASSAIC VALLEY REGIONAL	104.0	7	\$87,496	44	105.4	8	\$89,771	45
SOMERSET	WATCHUNG HILLS REGIONAL	83.9	23	\$67,007	21	85.8	20	\$71,169	22
SUSSEX	HIGH POINT REGIONAL	75.3	38	\$77,361	33	71.4	39	\$74,170	26
SUSSEX	KITTATINNY REGIONAL	79.6	33	\$83,160	42	83.5	25	\$85,510	41
SUSSEX	LENAPE VALLEY REGIONAL	86.3	21	\$67,600	24	75.8	35	\$70,600	21
SUSSEX	WALLKILL VALLEY REGIONAL	91.8	17	\$88,265	46	87.2	19	\$90,350	46
WARREN	NORTH WARREN REGIONAL	81.8	26	\$48,300	1	80.0	33	\$51,233	1
WARREN	WARREN HILLS REGIONAL	96.6	13	\$78,285	34	88.6	18	\$81,435	38

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
<b>7-12 Average</b>	<b>127.9</b>		<b>\$107,017</b>		<b>127.3</b>		<b>\$109,551</b>	
<b>9-12 Average</b>	<b>131.9</b>		<b>\$115,729</b>		<b>130.7</b>		<b>\$119,066</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
ATLANTIC	GREATER EGG HARBOR REG	139.7	15	\$101,307	13	139.2	13	\$104,866	13
ATLANTIC	MAINLAND REGIONAL	177.8	2	\$112,718	29	187.2	1	\$113,101	24
BERGEN	CARLSTADT-EAST RUTHERFORD	93.1	42	\$110,353	26	127.3	21	\$133,041	41
BERGEN	NORTHERN HIGHLANDS REG	137.4	16	\$131,999	41	136.8	14	\$129,832	39
BERGEN	NORTHERN VALLEY REGIONAL	114.1	30	\$145,104	47	108.6	31	\$150,546	47
BERGEN	PASCACK VALLEY REGIONAL	104.1	36	\$138,760	46	107.7	34	\$143,616	45
BERGEN	RAMAPO-INDIAN HILL REG	100.0	38	\$123,762	39	100.8	38	\$127,106	35
BERGEN	RIVER DELL REGIONAL	109.7	32	\$132,472	42	124.1	22	\$140,145	44
BURLINGTON	LENAPE REGIONAL	186.1	1	\$123,100	38	184.5	2	\$129,812	38
BURLINGTON	NORTHERN BURLINGTON REG	119.8	25	\$98,080	8	120.8	26	\$101,709	8
BURLINGTON	RANOCAS VALLEY REGIONAL	141.2	13	\$90,533	2	130.7	16	\$100,951	7
CAMDEN	BLACK HORSE PIKE REGIONAL	123.1	24	\$103,388	15	120.5	27	\$106,664	18
CAMDEN	EASTERN CAMDEN COUNTY REG	152.3	8	\$119,162	35	152.3	9	\$122,386	33
CAMDEN	STERLING HIGH SCHOOL DIST	126.7	22	\$89,000	1	102.0	37	\$88,400	1
CAPE MAY	LOWER CAPE MAY REGIONAL	151.0	10	\$98,123	9	149.0	10	\$105,279	14
CUMBERLAND	CUMBERLAND REGIONAL	129.8	20	\$106,711	21	128.5	19	\$97,402	6
ESSEX	WEST ESSEX REGIONAL	109.4	33	\$97,000	7	98.3	39	\$105,926	15
GLOUCESTER	CLEARVIEW REGIONAL	155.6	7	\$91,353	3	161.1	6	\$91,603	3
GLOUCESTER	DELSEA REGIONAL H.S DIST.	149.2	11	\$98,491	10	146.0	11	\$111,590	23
GLOUCESTER	GATEWAY REGIONAL	74.5	46	\$94,400	5	75.0	46	\$96,535	4
GLOUCESTER	KINGSWAY REGIONAL	163.9	4	\$109,551	24	170.1	4	\$103,990	12
HUNTERDON	DELAWARE VALLEY REGIONAL	106.1	34	\$104,807	19	108.1	33	\$125,111	34
HUNTERDON	HUNTERDON CENTRAL REG	142.0	12	\$124,209	40	145.6	12	\$128,574	37
HUNTERDON	N HUNT/VOORHEES REGIONAL	116.0	28	\$112,800	30	108.6	31	\$114,700	25
HUNTERDON	SOUTH HUNTERDON REGIONAL	64.9	47	\$91,752	4	67.4	47	\$90,000	2
MONMOUTH	FREEHOLD REGIONAL	158.2	5	\$104,000	17	156.2	8	\$105,992	16
MONMOUTH	HENRY HUDSON REGIONAL	80.5	45	\$96,087	6	78.8	45	\$96,987	5

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2008-09 Student / Admin Ratio</b>	<b>2008-09 Ranking</b>	<b>2008-09 Median Salary</b>	<b>2008-09 Ranking</b>	<b>2009-10 Student / Admin Ratio</b>	<b>2009-10 Ranking</b>	<b>2009-10 Median Salary</b>	<b>2009-10 Ranking</b>
<b>7-12 Average</b>	<b>127.9</b>		<b>\$107,017</b>		<b>127.3</b>		<b>\$109,551</b>	
<b>9-12 Average</b>	<b>131.9</b>		<b>\$115,729</b>		<b>130.7</b>		<b>\$119,066</b>	

<b>COUNTY</b>	<b>DISTRICT</b>								
MONMOUTH	MONMOUTH REGIONAL	94.9	40	\$99,840	12	93.6	41	\$103,784	11
MONMOUTH	RED BANK REGIONAL	89.8	43	\$99,400	11	93.3	42	\$110,125	21
MONMOUTH	RUMSON-FAIR HAVEN REG	93.8	41	\$104,573	18	94.9	40	\$109,383	19
MONMOUTH	SHORE REGIONAL	176.4	3	\$120,420	36	171.9	3	\$129,853	40
MORRIS	HANOVER PARK REGIONAL	104.5	35	\$132,805	43	105.7	36	\$134,414	42
MORRIS	MORRIS HILLS REGIONAL	137.0	17	\$134,240	44	133.5	15	\$139,392	43
MORRIS	WEST MORRIS REGIONAL	156.3	6	\$136,525	45	168.1	5	\$148,300	46
OCEAN	CENTRAL REGIONAL	136.3	18	\$103,445	16	129.5	18	\$102,850	9
OCEAN	PINELANDS REGIONAL	117.1	27	\$108,179	23	107.4	35	\$106,110	17
OCEAN	SOUTHERN REGIONAL	151.1	9	\$122,092	37	158.0	7	\$128,353	36
PASSAIC	LAKELAND REGIONAL	102.5	37	\$110,000	25	109.8	29	\$118,000	29
PASSAIC	PASSAIC CO MANCHESTER REG	119.1	26	\$110,974	27	121.7	25	\$115,198	26
PASSAIC	PASSAIC VALLEY REGIONAL	115.5	29	\$107,959	22	117.1	28	\$111,333	22
SOMERSET	WATCHUNG HILLS REGIONAL	141.1	14	\$115,771	33	128.1	20	\$118,433	30
SUSSEX	HIGH POINT REGIONAL	97.3	39	\$105,992	20	92.6	43	\$109,702	20
SUSSEX	KITTATINNY REGIONAL	134.8	19	\$102,258	14	121.8	24	\$103,230	10
SUSSEX	LENAPE VALLEY REGIONAL	112.8	31	\$113,000	31	108.8	30	\$116,000	27
SUSSEX	WALLKILL VALLEY REGIONAL	85.2	44	\$115,605	32	85.3	44	\$121,259	31
WARREN	NORTH WARREN REGIONAL	126.4	23	\$111,650	28	123.6	23	\$116,100	28
WARREN	WARREN HILLS REGIONAL	126.8	21	\$116,640	34	130.0	17	\$121,305	32

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>7-12 Average</b>	<b>12.1</b>		<b>12.1</b>	
<b>9-12 Average</b>	<b>11.8</b>		<b>11.7</b>	

<b>COUNTY</b>	<b>DISTRICT</b>				
ATLANTIC	GREATER EGG HARBOR REG	11.3	21	11.5	23
ATLANTIC	MAINLAND REGIONAL	16.5	2	17.7	1
BERGEN	CARLSTADT-EAST RUTHERFORD	9.6	42	12.8	14
BERGEN	NORTHERN HIGHLANDS REG	13.4	10	13.6	8
BERGEN	NORTHERN VALLEY REGIONAL	11.9	20	10.9	26
BERGEN	PASCACK VALLEY REGIONAL	9.9	36	9.7	39
BERGEN	RAMAPO-INDIAN HILL REG	9.9	36	10.0	35
BERGEN	RIVER DELL REGIONAL	10.5	30	11.0	25
BURLINGTON	LENAPE REGIONAL	17.4	1	17.6	2
BURLINGTON	NORTHERN BURLINGTON REG	12.3	17	11.9	18
BURLINGTON	RANCOCAS VALLEY REGIONAL	9.6	42	9.8	38
CAMDEN	BLACK HORSE PIKE REGIONAL	9.8	39	9.4	42
CAMDEN	EASTERN CAMDEN COUNTY REG	12.6	15	12.5	15
CAMDEN	STERLING HIGH SCHOOL DIST	10.8	28	8.8	45
CAPE MAY	LOWER CAPE MAY REGIONAL	15.4	3	15.1	5
CUMBERLAND	CUMBERLAND REGIONAL	11.3	21	10.2	32
ESSEX	WEST ESSEX REGIONAL	11.1	25	9.5	41
GLOUCESTER	CLEARVIEW REGIONAL	12.5	16	13.1	11
GLOUCESTER	DELSEA REGIONAL H.S DIST.	12.8	14	12.9	12
GLOUCESTER	GATEWAY REGIONAL	8.3	45	8.7	46
GLOUCESTER	KINGSWAY REGIONAL	14.2	6	14.0	6
HUNTERDON	DELAWARE VALLEY REGIONAL	9.8	39	9.7	39
HUNTERDON	HUNTERDON CENTRAL REG	13.6	8	13.6	8
HUNTERDON	N HUNT/VOORHEES REGIONAL	11.3	21	10.5	29
HUNTERDON	SOUTH HUNTERDON REGIONAL	10.4	32	10.2	32
MONMOUTH	FREEHOLD REGIONAL	12.1	19	11.8	19
MONMOUTH	HENRY HUDSON REGIONAL	9.0	44	9.0	43

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2008-09 Faculty / Admin Ratio	2008-09 Ranking	2009-10 Faculty / Admin Ratio	2009-10 Ranking
<b>7-12 Average</b>	<b>12.1</b>		<b>12.1</b>	
<b>9-12 Average</b>	<b>11.8</b>		<b>11.7</b>	

<b>COUNTY</b>	<b>DISTRICT</b>				
MONMOUTH	MONMOUTH REGIONAL	10.5	30	10.5	29
MONMOUTH	RED BANK REGIONAL	10.2	34	10.8	27
MONMOUTH	RUMSON-FAIR HAVEN REG	8.3	45	8.9	44
MONMOUTH	SHORE REGIONAL	15.1	4	16.8	3
MORRIS	HANOVER PARK REGIONAL	10.7	29	10.7	28
MORRIS	MORRIS HILLS REGIONAL	13.8	7	13.4	10
MORRIS	WEST MORRIS REGIONAL	14.6	5	15.5	4
OCEAN	CENTRAL REGIONAL	12.2	18	12.1	17
OCEAN	PINELANDS REGIONAL	13.6	8	12.9	12
OCEAN	SOUTHERN REGIONAL	13.3	11	14.0	6
PASSAIC	LAKELAND REGIONAL	9.8	39	10.0	35
PASSAIC	PASSAIC CO MANCHESTER REG	11.1	25	11.1	24
PASSAIC	PASSAIC VALLEY REGIONAL	10.4	32	10.3	31
SOMERSET	WATCHUNG HILLS REGIONAL	13.3	11	11.8	19
SUSSEX	HIGH POINT REGIONAL	10.0	35	10.0	35
SUSSEX	KITTATINNY REGIONAL	13.3	11	12.4	16
SUSSEX	LENAPE VALLEY REGIONAL	9.9	36	10.2	32
SUSSEX	WALLKILL VALLEY REGIONAL	7.5	47	7.6	47
WARREN	NORTH WARREN REGIONAL	11.3	21	11.6	21
WARREN	WARREN HILLS REGIONAL	10.9	27	11.6	21

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
ATLANTIC	GREATER EGG HARBOR REG	\$3,156,329	\$1,283,236	\$3,788,050	(\$427,403)
ATLANTIC	MAINLAND REGIONAL	\$923,758	\$10,736	\$983,265	\$712,394
BERGEN	CARLSTADT-EAST RUTHERFORD	\$189,415	\$694,375	\$337,501	\$170,796
BERGEN	NORTHERN HIGHLANDS REG	\$974,777	(\$578,722)	\$948,663	\$440,009
BERGEN	NORTHERN VALLEY REGIONAL	\$650,000	(\$631,531)	\$650,000	\$268,233
BERGEN	PASCACK VALLEY REGIONAL	\$0	\$1,023,443	\$1,663,862	\$920,471
BERGEN	RAMAPO-INDIAN HILL REG	\$849,145	\$1,015,738	\$2,113,738	(\$266,840)
BERGEN	RIVER DELL REGIONAL	\$1,039,365	(\$855,639)	\$294,157	(\$48,907)
BURLINGTON	LENAPE REGIONAL	\$4,089,346	(\$497,054)	\$2,949,500	\$2,616,470
BURLINGTON	NORTHERN BURLINGTON REG	\$1,500,000	(\$526,593)	\$1,795,660	\$1,002,529
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$3,219,771	\$740,613	\$4,074,604	\$2,125,156
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,919,945	(\$237,244)	\$1,799,030	(\$168,716)
CAMDEN	EASTERN CAMDEN COUNTY REG	\$344,000	\$714,010	\$1,353,245	(\$619,939)
CAMDEN	STERLING HIGH SCHOOL DIST	\$26,000	\$170,526	\$28,159	\$181,664
CAPE MAY	LOWER CAPE MAY REGIONAL	\$736,758	(\$125,450)	\$594,553	(\$202,772)
CUMBERLAND	CUMBERLAND REGIONAL	\$402,358	\$197,528	\$488,535	\$5,749
ESSEX	WEST ESSEX REGIONAL	\$818,000	\$97,121	\$818,000	(\$619,870)
GLOUCESTER	CLEARVIEW REGIONAL	\$690,965	\$73,809	\$860,592	\$689,383
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$638,854	\$448,915	\$869,553	\$410,478
GLOUCESTER	GATEWAY REGIONAL	\$538,870	(\$377,149)	\$1,372,544	\$138,885
GLOUCESTER	KINGSWAY REGIONAL	\$2,272,456	(\$24,591)	\$2,591,372	(\$163,501)
HUNTERDON	DELAWARE VALLEY REGIONAL	\$120,447	\$43,765	\$205,153	(\$235,725)
HUNTERDON	HUNTERDON CENTRAL REG	\$1,304,861	\$2,552,368	\$3,815,014	\$130,547
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$5,413,948	(\$2,466,023)	\$4,040,817	\$274,823
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$157,244	(\$120,717)	\$107,271	(\$28,417)
MONMOUTH	FREEHOLD REGIONAL	\$6,278,875	(\$806,571)	\$2,793,207	(\$339,633)
MONMOUTH	HENRY HUDSON REGIONAL	\$459,947	\$178,977	\$695,060	\$133,662
MONMOUTH	MONMOUTH REGIONAL	\$1,809,651	(\$272,143)	\$1,585,683	\$945,847
MONMOUTH	RED BANK REGIONAL	\$929,817	\$625,473	\$1,729,038	(\$577,316)
MONMOUTH	RUMSON-FAIR HAVEN REG	\$527,671	(\$90,395)	\$622,995	\$260,438
MONMOUTH	SHORE REGIONAL	\$66,264	\$79,057	\$164,547	(\$185,854)
MORRIS	HANOVER PARK REGIONAL	\$3,053,201	\$41,648	\$2,987,765	(\$505,406)
MORRIS	MORRIS HILLS REGIONAL	\$1,178,572	(\$840,880)	\$200,000	\$1,344,043

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2007-08 General Fund Balance in Budget</b>	<b>2007-08 Actual (Used) or Generated</b>	<b>2008-09 General Fund Balance in Budget</b>	<b>2008-09 Actual (Used) or Generated</b>
MORRIS	WEST MORRIS REGIONAL	\$2,238,602	(\$100,112)	\$1,472,705	\$594,194
OCEAN	CENTRAL REGIONAL	\$2,978,000	(\$733,406)	\$2,957,778	(\$2,178,083)
OCEAN	PINELANDS REGIONAL	\$629,482	\$875,374	\$1,313,578	(\$18,733)
OCEAN	SOUTHERN REGIONAL	\$622,061	\$2,676,573	\$5,075,311	\$857,474
PASSAIC	LAKELAND REGIONAL	\$0	\$550,617	\$419,405	(\$224,842)
PASSAIC	PASSAIC CO MANCHESTER REG	\$369,211	\$77,704	\$356,478	(\$220,358)
PASSAIC	PASSAIC VALLEY REGIONAL	\$200,530	\$235,779	\$299,281	\$281,952
SOMERSET	WATCHUNG HILLS REGIONAL	\$392,233	\$234,170	\$734,169	(\$158,872)
SUSSEX	HIGH POINT REGIONAL	\$348,845	(\$226,187)	\$215,132	(\$18,721)
SUSSEX	KITTATINNY REGIONAL	\$400,000	\$611,124	\$484,000	(\$312,047)
SUSSEX	LENAPE VALLEY REGIONAL	\$139,230	(\$93,772)	\$100,000	\$141,771
SUSSEX	WALLKILL VALLEY REGIONAL	\$747,025	\$201,770	\$871,164	(\$75,621)
WARREN	NORTH WARREN REGIONAL	\$515,687	\$47,288	\$617,700	(\$367,840)
WARREN	WARREN HILLS REGIONAL	\$1,391,944	\$357,827	\$1,225,180	\$309,312

**Excess Unreserved General Fund Balance – Indicator 21  
Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	Actual	Actual	Actual
		Excess (above 2%) 2007-08	Excess (above 2%) 2008-09	Excess (above 2%) 2009-10
ATLANTIC	GREATER EGG HARBOR REG	\$7,377,283	\$8,632,008	\$8,105,358
ATLANTIC	MAINLAND REGIONAL	\$1,558,703	\$1,560,813	\$2,247,337
BERGEN	CARLSTADT-EAST RUTHERFORD	\$609,181	\$1,259,541	\$1,430,337
BERGEN	NORTHERN HIGHLANDS REG	\$2,130,848	\$1,542,299	\$1,958,744
BERGEN	NORTHERN VALLEY REGIONAL	\$1,279,204	\$611,784	\$846,351
BERGEN	PASCACK VALLEY REGIONAL	\$1,733,620	\$2,710,946	\$3,599,287
BERGEN	RAMAPO-INDIAN HILL REG	\$1,986,850	\$2,910,144	\$2,777,214
BERGEN	RIVER DELL REGIONAL	\$1,445,877	\$543,808	\$488,706
BURLINGTON	LENAPE REGIONAL	\$3,887,092	\$3,290,180	\$5,848,582
BURLINGTON	NORTHERN BURLINGTON REG	\$3,343,557	\$2,915,504	\$3,015,045
BURLINGTON	RANOCAS VALLEY REGIONAL	\$7,000,698	\$7,705,421	\$9,806,681
CAMDEN	BLACK HORSE PIKE REGIONAL	\$2,417,366	\$2,336,215	\$2,387,186
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,622,450	\$2,342,334	\$1,783,739
CAMDEN	STERLING HIGH SCHOOL DIST	\$183,129	\$344,712	\$517,678
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,305,269	\$1,167,145	\$914,275
CUMBERLAND	CUMBERLAND REGIONAL	\$903,043	\$1,095,689	\$1,070,134
ESSEX	WEST ESSEX REGIONAL	\$893,816	\$951,442	\$308,154
GLOUCESTER	CLEARVIEW REGIONAL	\$1,556,688	\$1,600,761	\$2,258,755
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,078,721	\$1,514,833	\$1,915,157
GLOUCESTER	GATEWAY REGIONAL	\$1,922,791	\$1,516,144	\$1,648,033
GLOUCESTER	KINGSWAY REGIONAL	\$4,309,349	\$4,264,293	\$4,069,653
HUNTERDON	DELAWARE VALLEY REGIONAL	\$319,676	\$355,907	\$90,922
HUNTERDON	HUNTERDON CENTRAL REG	\$5,299,414	\$7,811,599	\$7,904,342
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$9,117,440	\$6,562,613	\$6,865,340
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$269,414	\$55,357	\$26,940
MONMOUTH	FREEHOLD REGIONAL	\$8,430,471	\$7,481,251	\$6,981,660
MONMOUTH	HENRY HUDSON REGIONAL	\$1,162,965	\$1,233,984	\$1,367,646
MONMOUTH	MONMOUTH REGIONAL	\$3,292,395	\$3,111,700	\$3,486,816
MONMOUTH	RED BANK REGIONAL	\$2,683,963	\$3,289,312	\$2,664,319
MONMOUTH	RUMSON-FAIR HAVEN REG	\$950,666	\$841,209	\$1,079,820
MONMOUTH	SHORE REGIONAL	\$243,513	\$307,621	\$103,582

**Excess Unreserved General Fund Balance – Indicator 21 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess (above 2%) 2007-08</b>	<b>Actual Excess (above 2%) 2008-09</b>	<b>Actual Excess (above 2%) 2009-10</b>
MORRIS	HANOVER PARK REGIONAL	\$6,088,449	\$6,089,565	\$5,568,694
MORRIS	MORRIS HILLS REGIONAL	\$784,940	\$0	\$1,190,065
MORRIS	WEST MORRIS REGIONAL	\$3,823,830	\$3,631,731	\$4,232,540
OCEAN	CENTRAL REGIONAL	\$4,114,461	\$3,352,839	\$1,141,301
OCEAN	PINELANDS REGIONAL	\$2,088,592	\$2,943,484	\$2,893,397
OCEAN	SOUTHERN REGIONAL	\$5,462,814	\$8,211,204	\$9,026,513
PASSAIC	LAKELAND REGIONAL	\$431,115	\$974,322	\$738,480
PASSAIC	PASSAIC CO MANCHESTER REG	\$681,612	\$740,382	\$495,277
PASSAIC	PASSAIC VALLEY REGIONAL	\$326,873	\$546,607	\$809,963
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,016,698	\$1,237,219	\$1,044,437
SUSSEX	HIGH POINT REGIONAL	\$801,508	\$524,195	\$493,553
SUSSEX	KITTATINNY REGIONAL	\$440,621	\$1,113,389	\$948,303
SUSSEX	LENAPE VALLEY REGIONAL	\$180,466	\$75,587	\$215,179
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,643,718	\$1,837,553	\$1,755,283
WARREN	NORTH WARREN REGIONAL	\$1,146,890	\$1,179,711	\$794,549
WARREN	WARREN HILLS REGIONAL	\$2,557,323	\$2,889,495	\$3,183,441