

**Summary of Vital Statistics
Comparative Spending Guide 2010
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2009-10 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2009 -----Certified Staff-----			10/15/09 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$43,119	2%	9%	0%	83%	5%	1%	6.4	13.9	66.4	100.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$65,332	10%	12%	4%	71%	0%	3%	4.0	5.7	41.3	100.0%
BURLINGTON	BURLINGTON CO SPEC SERV	\$50,172	0%	12%	0%	67%	0%	21%	6.6	16.8	65.3	98.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$50,675	0%	33%	0%	59%	5%	3%	5.7	12.5	45.6	88.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$35,455	9%	2%	6%	82%	1%	0%	6.6	9.6	36.6	96.1%
MERCER	MERCER CO SPECIAL SERVICE	\$54,251	2%	7%	0%	85%	4%	2%	5.9	7.2	45.5	100.0%
SALEM	SALEM CO SPECIAL SERVICE	\$40,235	0%	9%	0%	87%	0%	4%	4.8	4.9	29.3	88.6%
WARREN	WARREN CO SPECIAL SERVICE	\$41,031	0%	9%	0%	90%	0%	1%	4.6	10.9	37.0	100.0%

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Total Cost Per Pupil - Indicator 1
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	Budget 2009-10 Per Pupil Cost	2009-10 Ranking
State average - Operating Type CSSD	\$42,253		\$41,845		\$50,361	
State median - Operating Type CSSD	\$41,797		\$43,663		\$46,646	
State average - All operating types	\$12,827		\$13,269		\$13,835	
State median - All operating types	\$12,075		\$12,507		\$13,218	

Low to High Ranges

\$26,154 — \$55,769

\$25,652 — \$49,206

\$35,455 — \$65,332

COUNTY	DISTRICT						
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$41,014	4	\$38,473	3	\$43,119	4
BERGEN	BERGEN CO SPECIAL SERVICE	\$55,769	8	\$49,206	8	\$65,332	8
BURLINGTON	BURLINGTON CO SPEC SERV	\$37,017	3	\$41,342	4	\$50,172	5
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$42,580	5	\$47,625	7	\$50,675	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$30,194	2	\$30,255	2	\$35,455	1
MERCER	MERCER CO SPECIAL SERVICE	\$47,992	7	\$45,983	5	\$54,251	7
SALEM	SALEM CO SPECIAL SERVICE	\$26,154	1	\$25,652	1	\$40,235	2
WARREN	WARREN CO SPECIAL SERVICE	\$44,998	6	\$46,675	6	\$41,031	3

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Total Classroom Instruction - Indicator 2
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type CSSD	\$25,671			\$25,463			\$30,087			
State median - Operating Type CSSD	\$23,214			\$23,785			\$26,145			
State average - All operating types	\$7,538			\$7,827			\$8,113			
State median - All operating types	\$7,176			\$7,448			\$7,774			
Low to High Ranges	\$15,177 — \$31,113		47.6%—74.9%	\$14,501 — \$31,252		42.8%—75.6%	\$19,168 — \$37,236		46.7%—74.2%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$24,906	5	60.7%	\$22,946	4	59.6%	\$25,617	4	59.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$31,113	8	55.8%	\$28,190	7	57.3%	\$36,985	7	56.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$27,728	6	74.9%	\$31,252	8	75.6%	\$37,236	8	74.2%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$21,521	4	50.5%	\$24,623	5	51.7%	\$26,673	5	52.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$17,692	2	58.6%	\$17,407	2	57.5%	\$19,281	2	54.4%
MERCER	MERCER CO SPECIAL SERVICE	\$27,826	7	58.0%	\$26,466	6	57.6%	\$30,541	6	56.3%
SALEM	SALEM CO SPECIAL SERVICE	\$15,177	1	58.0%	\$14,501	1	56.5%	\$20,578	3	51.1%
WARREN	WARREN CO SPECIAL SERVICE	\$21,420	3	47.6%	\$19,958	3	42.8%	\$19,168	1	46.7%

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Classroom Salaries & Benefits - Indicator 3
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Class Instruction
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State average - Operating Type CSSD	\$23,635			\$23,859			\$28,245		
State median - Operating Type CSSD	\$22,482			\$22,593			\$25,272		
State average - All operating types	\$7,066			\$7,349			\$7,621		
State median - All operating types	\$6,763			\$7,027			\$7,332		

Low to High Ranges \$14,646 — \$27,231 42.7% — 73.3% 87.4% — 98.2% \$13,979 — \$30,685 38.7% — 74.2% 86.2% — 98.3% \$17,309 — \$36,471 42.2% — 72.7% 87.1% — 98.4%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Class Instruction	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Class Instruction	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Class Instruction
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$23,837	5	58.1%	95.7%	\$21,747	4	56.5%	94.8%	\$24,587	4	57.0%	96.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$27,231	8	48.8%	87.5%	\$25,009	6	50.8%	88.7%	\$32,214	7	49.3%	87.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$27,125	7	73.3%	97.8%	\$30,685	8	74.2%	98.2%	\$36,471	8	72.7%	97.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$21,127	4	49.6%	98.2%	\$23,438	5	49.2%	95.2%	\$25,956	5	51.2%	97.3%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$15,471	2	51.2%	87.4%	\$14,999	2	49.6%	86.2%	\$17,367	2	49.0%	90.1%
MERCER	MERCER CO SPECIAL SERVICE	\$24,736	6	51.5%	88.9%	\$26,021	7	56.6%	98.3%	\$30,061	6	55.4%	98.4%
SALEM	SALEM CO SPECIAL SERVICE	\$14,646	1	56.0%	96.5%	\$13,979	1	54.5%	96.4%	\$19,094	3	47.5%	92.8%
WARREN	WARREN CO SPECIAL SERVICE	\$19,211	3	42.7%	89.7%	\$18,070	3	38.7%	90.5%	\$17,309	1	42.2%	90.3%

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Classroom General Supplies & Textbooks - Indicator 4
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$418			\$497			\$538		
State median - Operating Type CSSD	\$313			\$378			\$395		
State average - All operating types	\$282			\$293			\$304		
State median - All operating types	\$280			\$289			\$301		

Low to High Ranges

\$233 — \$752

0.5%—1.5%

\$251 — \$827

0.5%—2.7%

\$133 — \$1,060

0.3%—2.1%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$250	3	0.6%	\$357	4	0.9%	\$358	4	0.8%
BERGEN	BERGEN CO SPECIAL SERVICE	\$752	8	1.3%	\$535	6	1.1%	\$1,060	8	1.6%
BURLINGTON	BURLINGTON CO SPEC SERV	\$365	5	1.0%	\$399	5	1.0%	\$453	6	0.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$261	4	0.6%	\$786	7	1.6%	\$272	2	0.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$441	6	1.5%	\$827	8	2.7%	\$432	5	1.2%
MERCER	MERCER CO SPECIAL SERVICE	\$246	2	0.5%	\$286	2	0.6%	\$324	3	0.6%
SALEM	SALEM CO SPECIAL SERVICE	\$233	1	0.9%	\$302	3	1.2%	\$859	7	2.1%
WARREN	WARREN CO SPECIAL SERVICE	\$558	7	1.2%	\$251	1	0.5%	\$133	1	0.3%

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Classroom Purchased Services and Other - Indicator 5
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$1,619			\$1,107			\$1,303		
State median - Operating Type CSSD	\$1,235			\$621			\$649		
State average - All operating types	\$189			\$180			\$189		
State median - All operating types	\$94			\$98			\$115		

Low to High Ranges

\$132 — \$3,130

0.3%—5.9%

\$160 — \$2,646

0.3%—5.4%

\$157 — \$3,711

0.3%—5.7%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$819	4	2.0%	\$842	5	2.2%	\$672	5	1.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,130	8	5.6%	\$2,646	8	5.4%	\$3,711	8	5.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$238	2	0.6%	\$168	2	0.4%	\$312	2	0.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$132	1	0.3%	\$400	4	0.8%	\$445	3	0.9%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,780	6	5.9%	\$1,581	6	5.2%	\$1,483	6	4.2%
MERCER	MERCER CO SPECIAL SERVICE	\$2,844	7	5.9%	\$160	1	0.3%	\$157	1	0.3%
SALEM	SALEM CO SPECIAL SERVICE	\$299	3	1.1%	\$220	3	0.9%	\$625	4	1.6%
WARREN	WARREN CO SPECIAL SERVICE	\$1,650	5	3.7%	\$1,638	7	3.5%	\$1,726	7	4.2%

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Total Support Services - Indicator 6
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$7,209			\$7,247			\$8,991		
State median - Operating Type CSSD	\$7,590			\$7,831			\$8,953		
State average - All operating types	\$1,970			\$2,042			\$2,169		
State median - All operating types	\$1,681			\$1,802			\$1,922		

Low to High Ranges

\$862 — \$12,168

2.3%—25.4%

\$998 — \$13,455

2.4%—28.8%

\$1,311 — \$14,255

2.6%—26.8%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$7,419	4	18.1%	\$7,008	4	18.2%	\$8,220	4	19.1%
BERGEN	BERGEN CO SPECIAL SERVICE	\$11,788	7	21.1%	\$10,335	6	21.0%	\$13,897	7	21.3%
BURLINGTON	BURLINGTON CO SPEC SERV	\$862	1	2.3%	\$998	1	2.4%	\$1,311	1	2.6%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,760	5	18.2%	\$8,654	5	18.2%	\$9,686	5	19.1%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$5,941	3	19.7%	\$5,960	3	19.7%	\$7,423	3	20.9%
MERCER	MERCER CO SPECIAL SERVICE	\$12,168	8	25.4%	\$11,782	7	25.6%	\$14,255	8	26.3%
SALEM	SALEM CO SPECIAL SERVICE	\$1,412	2	5.4%	\$2,286	2	8.9%	\$4,100	2	10.2%
WARREN	WARREN CO SPECIAL SERVICE	\$10,161	6	22.6%	\$13,455	8	28.8%	\$11,007	6	26.8%

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Support Services Salaries & Benefits - Indicator 7
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
State average - Operating Type CSSD	\$6,544			\$6,701			\$8,210		
State median - Operating Type CSSD	\$7,180			\$7,409			\$8,392		
State average - All operating types	\$1,710			\$1,789			\$1,913		
State median - All operating types	\$1,422			\$1,519			\$1,612		

Low to High Ranges \$718 — \$11,894 1.9% — 24.8% 77.6% — 97.7% \$870 — \$12,726 2.1% — 27.3% 79.0% — 98.6% \$1,110 — \$13,952 2.2% — 25.7% 80.2% — 97.9%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Tot Supp Services	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Tot Supp Services	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Tot Supp Services
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$6,915	4	16.9%	93.2%	\$6,574	4	17.1%	93.8%	\$7,516	4	17.4%	91.4%
BERGEN	BERGEN CO SPECIAL SERVICE	\$10,499	7	18.8%	89.1%	\$9,541	6	19.4%	92.3%	\$12,608	7	19.3%	90.7%
BURLINGTON	BURLINGTON CO SPEC SERV	\$718	1	1.9%	83.3%	\$870	1	2.1%	87.2%	\$1,110	1	2.2%	84.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,444	5	17.5%	95.9%	\$8,243	5	17.3%	95.3%	\$9,267	5	18.3%	95.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$4,613	3	15.3%	77.6%	\$4,706	3	15.6%	79.0%	\$5,956	3	16.8%	80.2%
MERCER	MERCER CO SPECIAL SERVICE	\$11,894	8	24.8%	97.7%	\$11,618	7	25.3%	98.6%	\$13,952	8	25.7%	97.9%
SALEM	SALEM CO SPECIAL SERVICE	\$1,216	2	4.6%	86.1%	\$1,976	2	7.7%	86.4%	\$3,625	2	9.0%	88.4%
WARREN	WARREN CO SPECIAL SERVICE	\$9,364	6	20.8%	92.2%	\$12,726	8	27.3%	94.6%	\$9,274	6	22.6%	84.3%

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Total Administrative Cost - Indicator 8
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$4,456			\$4,307			\$5,198		
State median - Operating Type CSSD	\$4,948			\$4,563			\$5,674		
State average - All operating types	\$1,389			\$1,420			\$1,453		
State median - All operating types	\$1,472			\$1,510			\$1,563		

Low to High Ranges

\$2,982 — \$10,283

9.0%—24.7%

\$2,812 — \$10,424

9.3%—22.3%

\$3,534 — \$8,417

9.2%—20.5%

COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$4,550	4	11.1%	\$4,312	4	11.2%	\$4,855	2	11.3%
BERGEN	BERGEN CO SPECIAL SERVICE	\$5,561	6	10.0%	\$4,814	5	9.8%	\$6,028	6	9.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,888	2	10.5%	\$4,108	2	9.9%	\$5,470	4	10.9%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$5,346	5	12.6%	\$5,740	7	12.1%	\$5,877	5	11.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,982	1	9.9%	\$2,812	1	9.3%	\$3,534	1	10.0%
MERCER	MERCER CO SPECIAL SERVICE	\$4,320	3	9.0%	\$4,309	3	9.4%	\$5,072	3	9.3%
SALEM	SALEM CO SPECIAL SERVICE	\$6,465	7	24.7%	\$5,131	6	20.0%	\$7,313	7	18.2%
WARREN	WARREN CO SPECIAL SERVICE	\$10,283	8	22.9%	\$10,424	8	22.3%	\$8,417	8	20.5%

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Legal Services - Indicator 8a
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
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State average - Operating Type CSSD						\$115		
State median - Operating Type CSSD						\$84		
State average - All operating types						\$35		
State median - All operating types						\$33		
130% of State Average						\$46		

Low to High Ranges	—	0.0%–0.0%	—	0.0%–0.0%	\$43 – \$252	0.1%–0.6%
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COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	\$129	6	0.3%
BERGEN	BERGEN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	\$252	8	0.4%
BURLINGTON	BURLINGTON CO SPEC SERV	----	----	0.0%	----	----	0.0%	\$50	2	0.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	\$67	4	0.1%
GLOUCESTER	GLOUCESTER CO SPEC SERV	----	----	0.0%	----	----	0.0%	\$43	1	0.1%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	\$101	5	0.2%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	\$60	3	0.1%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	\$245	7	0.6%

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Salaries & Benefits for Administration - Indicator 9

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
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State average - Operating Type CSSD	\$3,380			\$3,324			\$3,908		
State median - Operating Type CSSD	\$3,712			\$3,655			\$4,143		
State average - All operating types	\$1,116			\$1,154			\$1,171		
State median - All operating types	\$1,151			\$1,193			\$1,231		

Low to High Ranges \$2,442 — \$7,346 6.2% — 20.1% 62.5% — 86.8% \$2,289 — \$7,984 6.1% — 17.1% 61.9% — 88.3% \$2,763 — \$5,794 5.9% — 14.4% 64.1% — 84.7%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	2007-08 % of Sal/Ben To Total Admin	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	2008-09 % of Sal/Ben To Total Admin	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	2009-10 % of Sal/Ben To Total Admin
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,948	5	9.6%	86.8%	\$3,806	5	9.9%	88.3%	\$4,037	4	9.4%	83.2%
BERGEN	BERGEN CO SPECIAL SERVICE	\$3,476	4	6.2%	62.5%	\$2,982	2	6.1%	61.9%	\$3,866	2	5.9%	64.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,008	2	8.1%	77.4%	\$3,347	3	8.1%	81.5%	\$4,248	5	8.5%	77.7%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$4,636	6	10.9%	86.7%	\$4,938	7	10.4%	86.0%	\$4,978	6	9.8%	84.7%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$2,442	1	8.1%	81.9%	\$2,289	1	7.6%	81.4%	\$2,763	1	7.8%	78.2%
MERCER	MERCER CO SPECIAL SERVICE	\$3,359	3	7.0%	77.8%	\$3,504	4	7.6%	81.3%	\$3,904	3	7.2%	77.0%
SALEM	SALEM CO SPECIAL SERVICE	\$5,257	7	20.1%	81.3%	\$4,230	6	16.5%	82.4%	\$5,794	8	14.4%	79.2%
WARREN	WARREN CO SPECIAL SERVICE	\$7,346	8	16.3%	71.4%	\$7,984	8	17.1%	76.6%	\$5,658	7	13.8%	67.2%



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Operation & Maintenance of Plant - Indicator 10
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil	
State average - Operating Type CSSD	\$4,373			\$4,288			\$5,441			
State median - Operating Type CSSD	\$3,537			\$3,704			\$4,907			
State average - All operating types	\$1,600			\$1,645			\$1,737			
State median - All operating types	\$1,479			\$1,518			\$1,580			
Low to High Ranges	\$2,322 — \$7,383		5.2%—17.3%	\$2,136 — \$8,174		4.6%—17.2%	\$2,138 — \$8,402		5.2%—20.2%	
COUNTY	DISTRICT									
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,668	6	8.9%	\$3,754	5	9.8%	\$3,852	2	8.9%
BERGEN	BERGEN CO SPECIAL SERVICE	\$6,733	7	12.1%	\$5,433	7	11.0%	\$7,316	6	11.2%
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,456	4	9.3%	\$3,653	4	8.8%	\$4,917	5	9.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$7,383	8	17.3%	\$8,174	8	17.2%	\$8,402	8	16.6%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$3,303	3	10.9%	\$3,772	6	12.5%	\$4,897	4	13.8%
MERCER	MERCER CO SPECIAL SERVICE	\$3,617	5	7.5%	\$3,316	2	7.2%	\$4,314	3	8.0%
SALEM	SALEM CO SPECIAL SERVICE	\$2,912	2	11.1%	\$3,638	3	14.2%	\$8,125	7	20.2%
WARREN	WARREN CO SPECIAL SERVICE	\$2,322	1	5.2%	\$2,136	1	4.6%	\$2,138	1	5.2%

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Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)

Operating Type CSSD (Total of 8 School Districts)

Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 % of Total Comparative 2007-08 Ranking	2007-08 % of Sal/Ben To Tot Op/Maint	Actual 2008-09 Per Pupil Cost	2008-09 % of Total Comparative 2008-09 Ranking	2008-09 % of Sal/Ben To Tot Op/Maint	Budget 2009-10 Per Pupil Cost	2009-10 % of Total Comparative 2009-10 Ranking	2009-10 % of Sal/Ben To Tot Op/Maint
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State average - Operating Type CSSD	\$1,673			\$1,619			\$1,998		
State median - Operating Type CSSD	\$1,723			\$1,742			\$1,873		
State average - All operating types	\$797			\$804			\$873		
State median - All operating types	\$682			\$715			\$759		

Low to High Ranges	\$22 —\$2,104	0.0%—6.0%	0.0%—54.7%	\$13 —\$2,281	0.0%— 5.8%	0.0%—53.0%	\$22 —\$2,562	0.0%—6.2%	0.0%—52.1%
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COUNTY	DISTRICT												
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$1,849	6	4.5%	50.4%	\$1,869	5	4.9%	49.8%	\$1,873	4	4.3%	48.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$1,512	2	2.7%	22.5%	\$1,303	2	2.6%	24.0%	\$1,720	3	2.6%	23.5%
BURLINGTON	BURLINGTON CO SPEC SERV	\$1,723	4	4.7%	49.9%	\$1,936	6	4.7%	53.0%	\$2,562	7	5.1%	52.1%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$2,104	7	4.9%	28.5%	\$2,281	7	4.8%	27.9%	\$2,559	6	5.1%	30.5%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,806	5	6.0%	54.7%	\$1,742	4	5.8%	46.2%	\$2,209	5	6.2%	45.1%
MERCER	MERCER CO SPECIAL SERVICE	\$1,579	3	3.3%	43.7%	\$1,438	3	3.1%	43.4%	\$1,603	2	3.0%	37.2%
SALEM	SALEM CO SPECIAL SERVICE	\$22	1	0.1%	0.8%	\$13	1	0.0%	0.4%	\$22	1	0.1%	0.3%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	0.0%	----	----	0.0%	0.0%	----	----	0.0%	0.0%



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Food Service - Indicator 12
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$429			\$316			\$492		
State median - Operating Type CSSD	\$277			\$209			\$275		
State average - All operating types	\$73			\$68			\$56		
State median - All operating types	\$44			\$47			\$44		

Low to High Ranges

\$159 — \$645

0.0%—1.7%

\$53 — \$744

0.0%—1.8%

\$92 — \$888

0.0%—1.8%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$231	2	0.6%	\$240	4	0.6%	\$270	2	0.6%
BERGEN	BERGEN CO SPECIAL SERVICE	\$277	3	0.5%	\$178	3	0.4%	\$279	3	0.4%
BURLINGTON	BURLINGTON CO SPEC SERV	\$645	5	1.7%	\$744	6	1.8%	\$888	4	1.8%
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$518	4	1.2%	\$400	5	0.8%	-----	-----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%
MERCER	MERCER CO SPECIAL SERVICE	-----	-----	0.0%	\$53	1	0.1%	-----	-----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	\$159	1	0.6%	\$80	2	0.3%	\$92	1	0.2%
WARREN	WARREN CO SPECIAL SERVICE	-----	-----	0.0%	-----	-----	0.0%	-----	-----	0.0%

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Extracurricular Cost- Indicator 13
Operating Type CSSD (Total of 8 School Districts)
Ranked Low Cost to High Cost

	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
State average - Operating Type CSSD	\$146			\$142			\$191		
State median - Operating Type CSSD	\$119			\$122			\$183		
State average - All operating types	\$243			\$256			\$271		
State median - All operating types	\$172			\$181			\$200		

Low to High Ranges

\$82 — \$263

0.0%—0.9%

\$54 — \$292

0.0%—1.0%

\$93 — \$317

0.0%—0.9%

COUNTY	DISTRICT	Actual 2007-08 Per Pupil Cost	2007-08 Ranking	2007-08 % of Total Comparative Cost / Pupil	Actual 2008-09 Per Pupil Cost	2008-09 Ranking	2008-09 % of Total Comparative Cost / Pupil	Budget 2009-10 Per Pupil Cost	2009-10 Ranking	2009-10 % of Total Comparative Cost / Pupil
ATLANTIC	ATLANTIC CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	BERGEN CO SPECIAL SERVICE	\$82	1	0.1%	\$54	1	0.1%	\$93	1	0.1%
BURLINGTON	BURLINGTON CO SPEC SERV	\$119	2	0.3%	\$122	2	0.3%	\$183	2	0.4%
CAPE MAY	CAPE MAY CO SPECIAL SERV	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$263	3	0.9%	\$292	3	1.0%	\$317	3	0.9%
MERCER	MERCER CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
SALEM	SALEM CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WARREN CO SPECIAL SERVICE	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Personal Services - Employee Benefits - Indicator 14
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2007-08 % of Total Salaries	Actual 2008-09 % of Total Salaries	Budget 2009-10 % of Total Salaries
State average - Operating Type CSSD	35.9%	38.6%	41.2%
State median - Operating Type CSSD	36.6%	35.5%	36.7%
State average - All operating types	25.9%	26.0%	27.6%
State median - All operating types	25.3%	24.9%	26.7%
Low to High Ranges	31.1%—44.1%	28.8%—44.6%	30.1%—51.8%
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	31.1%	32.7%
BERGEN	BERGEN CO SPECIAL SERVICE	34.0%	43.7%
BURLINGTON	BURLINGTON CO SPEC SERV	37.4%	46.0%
CAPE MAY	CAPE MAY CO SPECIAL SERV	31.6%	30.1%
GLOUCESTER	GLOUCESTER CO SPEC SERV	44.1%	51.8%
MERCER	MERCER CO SPECIAL SERVICE	35.7%	36.9%
SALEM	SALEM CO SPECIAL SERVICE	38.7%	32.2%
WARREN	WARREN CO SPECIAL SERVICE	41.0%	37.8%

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**Total Equipment - Indicator 15
Operating Type CSSD (Total of 8 School Districts)**

	Actual 2007-08 Per Pupil Cost	Actual 2008-09 Per Pupil Cost	Budget 2009-10 Per Pupil Cost
State average - Operating Type CSSD	\$133	\$56	\$288
State median - Operating Type CSSD	\$117	\$69	\$221
State average - All operating types	\$66	\$69	\$60
State median - All operating types	\$51	\$49	\$48
Low to High Ranges	\$0 — \$297	\$0 — \$115	\$0 — \$497
COUNTY	DISTRICT		
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$131	\$221
BERGEN	BERGEN CO SPECIAL SERVICE	\$279	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$42	\$0
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$0	\$0
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$101	\$497
MERCER	MERCER CO SPECIAL SERVICE	\$103	\$125
SALEM	SALEM CO SPECIAL SERVICE	\$297	\$0
WARREN	WARREN CO SPECIAL SERVICE	\$0	\$0

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Student / Teacher Ratio: Median Teacher Salary - Indicator 16

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
CSSD Average	5.5		\$62,771		5.6		\$66,395	

COUNTY	DISTRICT	2008-09 Student / Teacher Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Teacher Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
ATLANTIC	ATLANTIC CO SPECIAL SERV	6.5	1	\$74,353	7	6.4	3	\$67,764	4
BERGEN	BERGEN CO SPECIAL SERVICE	4.1	8	\$61,450	4	4.0	8	\$68,980	5
BURLINGTON	BURLINGTON CO SPEC SERV	6.5	1	\$70,506	6	6.6	1	\$72,707	7
CAPE MAY	CAPE MAY CO SPECIAL SERV	5.4	5	\$68,780	5	5.7	5	\$71,246	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	6.5	1	\$48,812	2	6.6	1	\$47,967	1
MERCER	MERCER CO SPECIAL SERVICE	5.7	4	\$81,339	8	5.9	4	\$77,350	8
SALEM	SALEM CO SPECIAL SERVICE	4.4	6	\$47,700	1	4.8	6	\$50,184	2
WARREN	WARREN CO SPECIAL SERVICE	4.2	7	\$58,235	3	4.6	7	\$58,995	3

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Student / Support Service Ratio: Median Support Service Salary - Indicator 17

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2008-09 Student / Support Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Support Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
CSSD Average	8.9		\$67,795		8.9		\$71,225	
COUNTY	DISTRICT							
ATLANTIC	15.4	2	\$75,524	7	13.9	2	\$78,410	8
BERGEN	5.9	7	\$70,808	6	5.7	7	\$76,225	6
BURLINGTON	17.7	1	\$68,244	4	16.8	1	\$68,148	4
CAPE MAY	13.4	3	\$69,005	5	12.5	3	\$71,246	5
GLOUCESTER	8.7	4	\$48,043	2	9.6	5	\$47,742	1
MERCER	7.4	6	\$85,226	8	7.2	6	\$78,120	7
SALEM	3.8	8	\$49,350	3	4.9	8	\$52,066	3
WARREN	7.7	5	\$47,035	1	10.9	4	\$50,750	2

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Student / Administrator Ratio: Median Administrator Salary - Indicator 18

Operating Type CSSD (Total of 8 School Districts)

Ratio: Ranked High Ratio to Low

Salary: Ranked Low Salary to High

	2008-09 Student / Admin Ratio	2008-09 Ranking	2008-09 Median Salary	2008-09 Ranking	2009-10 Student / Admin Ratio	2009-10 Ranking	2009-10 Median Salary	2009-10 Ranking
CSSD Average	46.3		\$102,064		46.2		\$99,682	
COUNTY	DISTRICT							
ATLANTIC	69.0	1	\$94,664	3	66.4	1	\$97,907	4
BERGEN	45.5	4	\$120,165	8	41.3	5	\$119,010	8
BURLINGTON	61.9	2	\$99,998	5	65.3	2	\$101,849	6
CAPE MAY	43.7	5	\$103,723	6	45.6	3	\$101,131	5
GLOUCESTER	34.8	6	\$95,599	4	36.6	7	\$95,599	3
MERCER	47.2	3	\$116,457	7	45.5	4	\$114,158	7
SALEM	29.7	7	\$76,000	2	29.3	8	\$86,700	2
WARREN	20.8	8	\$70,584	1	37.0	6	\$63,000	1

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Faculty / Administrator Ratio - Indicator 19
Operating Type CSSD (Total of 8 School Districts)
Ratio: Ranked High Ratio to Low

		2008-09		2009-10	
		Faculty / Admin	2008-09	Faculty / Admin	2009-10
		Ratio	Ranking	Ratio	Ranking
CSSD Average		13.6		13.5	
COUNTY	DISTRICT				
ATLANTIC	ATLANTIC CO SPECIAL SERV	15.1	2	15.2	2
BERGEN	BERGEN CO SPECIAL SERVICE	18.7	1	17.6	1
BURLINGTON	BURLINGTON CO SPEC SERV	13.0	5	13.8	4
CAPE MAY	CAPE MAY CO SPECIAL SERV	11.3	6	11.7	6
GLOUCESTER	GLOUCESTER CO SPEC SERV	9.3	7	9.4	8
MERCER	MERCER CO SPECIAL SERVICE	14.7	3	14.1	3
SALEM	SALEM CO SPECIAL SERVICE	14.5	4	12.2	5
WARREN	WARREN CO SPECIAL SERVICE	7.6	8	11.5	7

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**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	2007-08 General Fund Balance in Budget	2007-08 Actual (Used) or Generated	2008-09 General Fund Balance in Budget	2008-09 Actual (Used) or Generated
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$675,000	(\$1,386,375)	\$475,000	\$1,931,486
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$208,855	\$500,000	\$29,124
BURLINGTON	BURLINGTON CO SPEC SERV	\$0	(\$206,829)	\$0	(\$1,571,999)
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$450,000	\$221,705	\$0	\$219,884
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$500,000	\$269,207	\$500,000	\$3,103,426
MERCER	MERCER CO SPECIAL SERVICE	\$0	\$1,079,324	\$806,767	\$2,170,474
SALEM	SALEM CO SPECIAL SERVICE	\$0	\$6,306	\$0	\$38,599
WARREN	WARREN CO SPECIAL SERVICE	\$689,508	(\$560,004)	\$285,235	(\$8,390)

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**Excess Unreserved General Fund Balance – Indicator 21
Operating Type CSSD (Total of 8 School Districts)**

COUNTY	DISTRICT	Actual Excess (above 2%) 2007-08	Actual Excess (above 2%) 2008-09	Actual Excess (above 2%) 2009-10
ATLANTIC	ATLANTIC CO SPECIAL SERV	\$3,034,810	\$1,575,011	\$3,569,362
BERGEN	BERGEN CO SPECIAL SERVICE	\$0	\$0	\$0
BURLINGTON	BURLINGTON CO SPEC SERV	\$3,050,290	\$4,491,204	\$2,887,772
CAPE MAY	CAPE MAY CO SPECIAL SERV	\$1,527,136	\$1,750,335	\$1,970,219
GLOUCESTER	GLOUCESTER CO SPEC SERV	\$1,056,514	\$1,292,385	\$4,367,838
MERCER	MERCER CO SPECIAL SERVICE	\$2,328,522	\$3,349,814	\$5,553,740
SALEM	SALEM CO SPECIAL SERVICE	\$177,280	\$33,586	\$72,185
WARREN	WARREN CO SPECIAL SERVICE	\$983,846	\$273,842	\$265,452

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