

Appendix D. IT Plan Sample (DRAFT)

NOTE: The finalized IT Plan Instructions and IT Plan sample will be inserted when the NJSDA completes revision of the NJSDA Design Manual.

IT PLAN - SAMPLE

Complete the yellow shaded cells with the required project information. Adjust the quantities in the green shaded cells as desired. Do not modify any other cells.

IT Plan must be approved and signed by District Superintendent. Approved FES/School Model and approved Educational Specifications must accompany this District-approved IT Plan in order to be considered for final approval by the DOE.

Approved By:		Title		Date			
Name		Title		Date			
Project Information		Project Description					
Name		Education Level	EC (3-4 yr olds)	ES (K - 5)	MS (6-8)	HS (9-12)	TOTAL
School District		Student Population	0	0	0	0	0
Const. Type	NC (New Construction)	Number of Classrooms	0	0	0	0	0
DOE Number		Administrative Seats*	0	0	0	0	0
SCC Number							
Specialized Spaces		Number of Rooms	Student Computers/Room**	Student Computers	Teacher computers		
Visual and Performing Arts		0	0	0	0		
Tech. Literacy (computer labs)		0	0	0	0		
Tech. Education (CAD, graphics etc.)		0	0	0	0		
Physical Education		0	0	0	0		
Science		0	0	0	0		
Food Services/Assembly		0	0	0	0		
Food Services		0	0	0	0		
Assembly/Large group		0	0	0	0		
Media Center		0	0	0	0		
Small Group Instruction		0	0	0	0		
Multi-Purpose/Large Group		0	0	0	0		
Spec #	Category	Unit Cost	Quantity	Change	Total	Cost	Difference
E Rate Eligible Components							
E1	Firewall	\$1,397	0	0	0	\$0	
E2	Switches	\$3,818	0	0	0	\$0	
E3	Router(s)	\$4,528	0	0	0	\$0	
E4	Computer racks	\$300	0	0	0	\$0	
E5	Wireless Access Points	\$215	0	0	0	\$0	
E6	DHCP Server	\$3,861	0	0	0	\$0	
E7	Tape Back-up Server	\$4,493	0	0	0	\$0	
Category Totals		\$0				\$0	\$0
Servers							
S1	Administrative	\$5,096	0	0	0	\$0	
S2	Instructional	\$3,773	0	0	0	\$0	
S3	Library	\$4,067	0	0	0	\$0	
S4	Backup Software	\$1,010	0	0	0	\$0	
Category Totals		\$0				\$0	\$0
Computers							
C1	Students-Workstation	\$2,301	0	0	0	\$0	
C2	Students-Desktop	\$1,197	0	0	0	\$0	
C3	Teacher/Admin-Desktop	\$1,245	0	0	0	\$0	
C4	Teachers/Admin-Laptop	\$1,617	0	0	0	\$0	
C5	Students-Laptop	\$1,296	0	0	0	\$0	
C6	Mobile Labs-24	\$32,894	0	0	0	\$0	
C7	Mobile Labs-12	\$16,942	0	0	0	\$0	
C8	Anti-virus software	\$22	0	0	0	\$0	
Category Totals		\$0				\$0	\$0
Peripherals							
Printers							
P1	Local	\$272	0	0	0	\$0	
P2	Group-B&W	\$895	0	0	0	\$0	
P3	Group-Color	\$1,108	0	0	0	\$0	
P4	Individual-Ink Jet	\$71	0	0	0	\$0	
P5	Misc. (scanners, digital cameras etc.)	\$200	0	0	0	\$0	
Category Totals		\$0				\$0	\$0
Audio Visual (AV)							
AV1	Fixed Monitor AV System	\$2,175	0	0	0	\$0	
AV2	Monitor AV System on Cart	\$2,335	0	0	0	\$0	
AV3	Ceiling Projector AV System	\$1,798	0	0	0	\$0	
AV4	LCD Projector System on Cart	\$1,895	0	0	0	\$0	
AV5	Assembly Projector on Cart	\$2,363	0	0	0	\$0	
Category Totals		\$0				\$0	\$0
Totals		\$0				\$0	\$0

* Administrative Seat count must be derived from approved School Model and Educational Specifications

** Computer count must be derived from approved Educational Specifications.