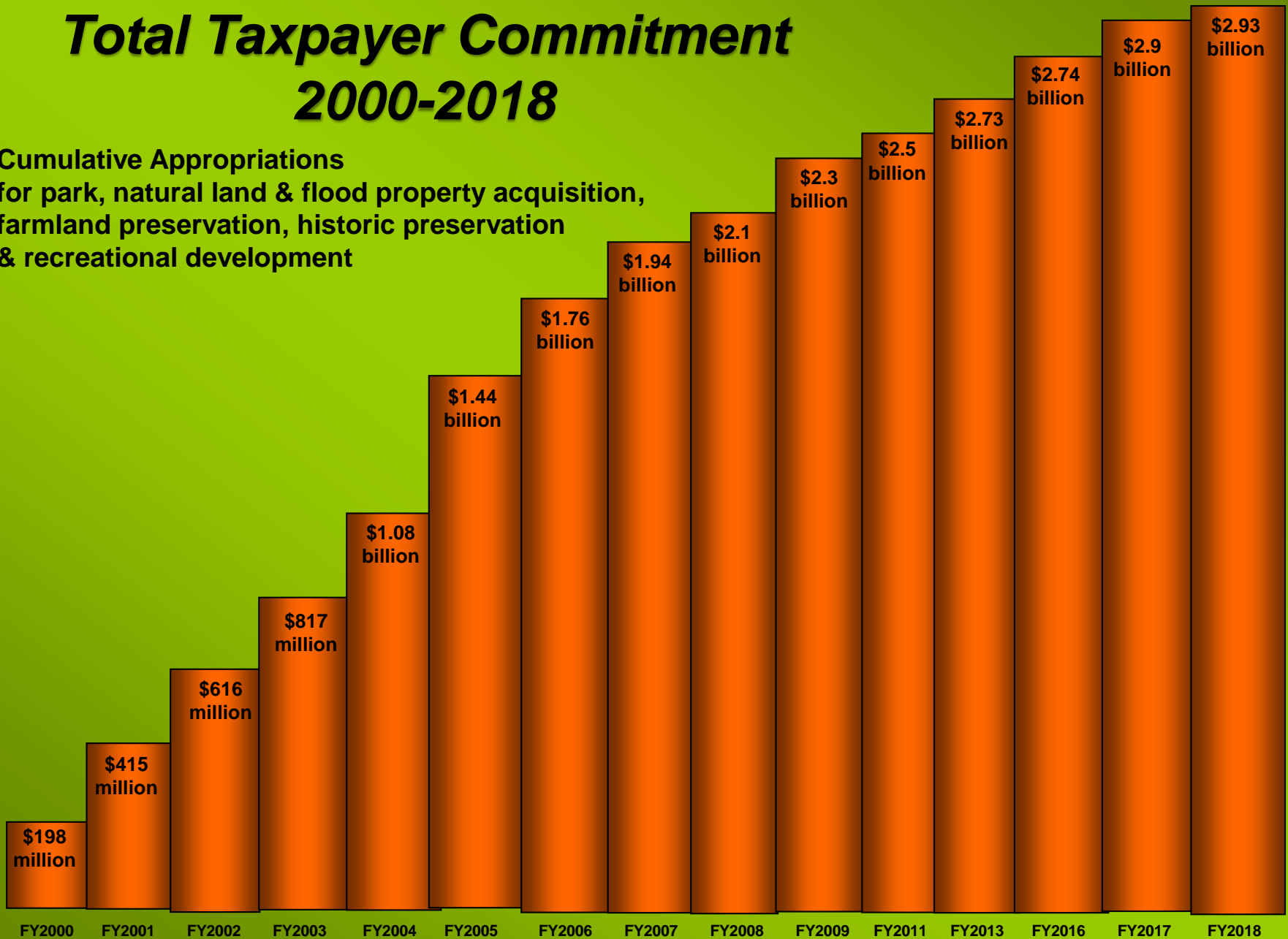


Total Taxpayer Commitment 2000-2018

Cumulative Appropriations
for park, natural land & flood property acquisition,
farmland preservation, historic preservation
& recreational development



Appropriations represent a mix of funds from the GSPT sales tax dedication, GSPT bonds, the 2007 & 2009 General Obligation bond issues and the 2014 Corporation Business Tax dedication (including Diesel Risk Mitigation Funds). Reallocation and re-appropriation of loan repayments is NOT included.