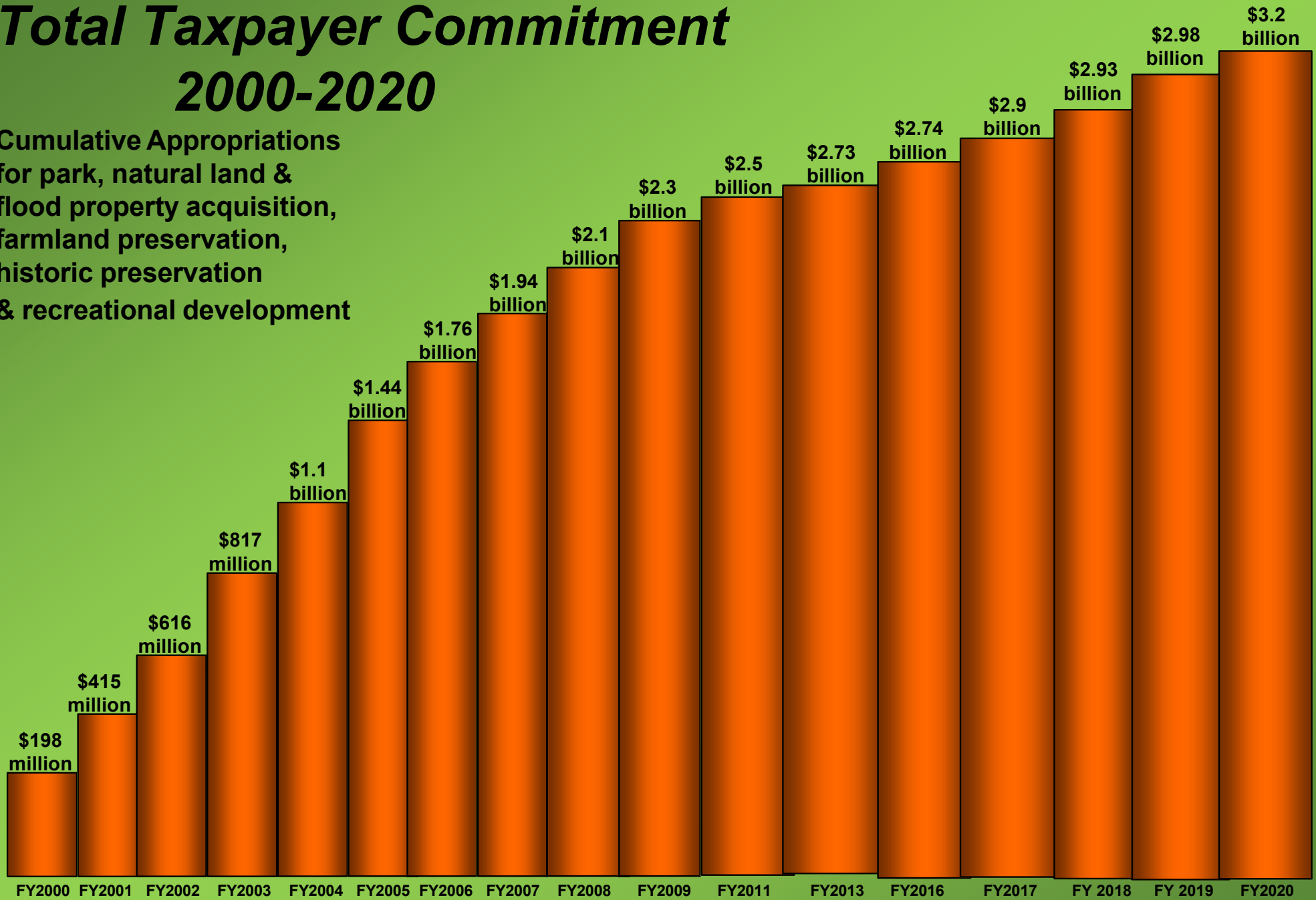


Total Taxpayer Commitment 2000-2020

Cumulative Appropriations
for park, natural land &
flood property acquisition,
farmland preservation,
historic preservation
& recreational development



Appropriations represent a mix of funds from 2014 Corporation Business Tax dedication, the GSPT sales tax dedication, GSPT bonds and the 2007 & 2009 General Obligation bond issues. (Reallocation and re-appropriation of loan repayments is not included. These columns represent only new money appropriations)