

New Jersey Department of Health

Calendar Year 2012
Report of Documented
Charity Care

Office of Healthcare Financing

2013

Trenton, New Jersey

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Executive Summary

Acute care hospitals in the State of New Jersey are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under P.L. 1997, Chapter 263.

Charity care subsidies to hospitals are based on the charity care formula that is not intended to be reimbursement for individual claims. Hospitals submit charity care claims to the state calculated at the Medicaid rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies.

This report summarizes data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's fiscal year (CY) ending in 2012 (72 hospitals in total). New Jersey hospitals reported \$998 million Inpatient (54% or \$543 million) and Outpatient (46% or \$455 million) in DCC in CY 2012. Total DCC increased 0.3 percent from CY 2011, and was a decrease of 3.0 percent from what was reported for CY 2010. When adjusted for inflation, DCC in 2012 for New Jersey rose slower than both the Consumer Price Index (CPI-U) - Hospitals – Unadjusted Change - 4.6% and the Producer Price Index (PPI-U – Unadjusted 2.2%).

Thirty-two hospitals each reported above \$10 million in documented charity care in CY 2012. These 32 hospitals accounted for 78 percent of all DCC statewide. St. Joseph's Regional Medical Center reported the highest dollar amount of DCC in CY 2012 of \$82.9 million and accounted for 8.3 percent of total DCC for the state. University Hospital reported the highest dollar decrease of DCC over the past two years of \$28.7 million, a decrease of \$13.2 million for CY 2012 and \$ 15.4 million for CY 2011. Barnabas Health reported the highest dollar amount of charity care for a health system in CY 2012 of \$97.2 million and accounted for 9.7 percent of total DCC for the state. Wide variation was seen in DCC among hospitals ranging from \$0.27 million to \$82.9 million. Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the selected groupings of (Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson/Bergen) reported an average DCC per hospital of \$23.3 million compared to all other hospitals average DCC of \$9.9 million. At the county level, Essex and Hudson Counties had the highest decrease in DCC of \$12.9 million and \$10.6 million respectively and Mercer and Hunterdon counties experienced the largest increase in DCC between CY 2012 and CY 2011 of \$11.0 million.

National data is available for uncompensated hospital care, which includes charity care and bad debt. Because bad debt cannot be identified and eliminated in the national data, the documented charity care in New Jersey cannot be compared to the national data.

Background

New Jersey Hospital Care Payment Assistance Program is a state program designed to help provide free and reduced cost care to the uninsured. Many states maintain a state or local government owned public hospital system to provide care to these patients, however New Jersey does not have any such hospitals. New Jersey’s “healthcare safety net” relies on private hospitals and federally qualified health centers for the un- and underinsured.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because these hospitals cannot afford to provide services to the state’s uninsured without financial help, the charity care program was created in 1993. The subsidy program was put in place to partially reimburse hospitals for a portion of their costs of treating the uninsured.

New Jersey residents with incomes below 301 percent of the federal poverty level who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the state’s acute care hospitals. Families with incomes up to 200 percent of the federal poverty level will receive free care, whereas families between 200-300 percent of the federal poverty level will be responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

	Discount Amount					
	0% Of Rate	20% Of Rate	40% Of Rate	60% Of Rate	80% Of Rate	100% Of Rate
Family Size	200%	>200<=225	>225<=250	>250<=275	>275<=300	>300
1	\$22,980 or less	\$22,981 \$25,853	\$25,854 \$28,725	\$28,726 \$31,598	\$31,599 \$34,470	\$34,471 or more
2	\$31,020 or less	\$31,021 \$34,898	\$34,899 \$38,775	\$38,776 \$42,653	\$42,654 \$46,530	\$46,531 or more
3	\$39,060 or less	\$39,061 \$43,943	\$43,944 \$48,825	\$48,826 \$53,708	\$53,709 \$58,590	\$58,591 or more
4	\$47,100 or less	\$47,101 \$52,988	\$52,989 \$58,875	\$58,876 \$64,763	\$64,764 \$70,650	\$70,651 or more
5	\$55,140 or less	\$55,141 \$62,033	\$62,034 \$68,925	\$68,926 \$75,818	\$75,819 \$82,710	\$82,711 or more
6	\$63,180 or less	\$63,181 \$71,078	\$71,079 \$78,975	\$78,976 \$86,873	\$86,874 \$94,770	\$94,771 or more
7	\$71,220 or less	\$71,221 \$80,123	\$80,124 \$89,025	\$89,026 \$97,928	\$97,929 \$106,830	\$106,831 or more
8	\$79,260 or less	\$79,261 \$89,168	\$89,169 \$99,075	\$99,076 \$108,983	\$108,984 \$118,890	\$118,891 or more
Each Addition	\$8,040	\$ 9,045	\$ 10,050	\$ 11,055	12,060	

Additionally to qualify for charity care, individual assets cannot exceed \$7,500 and family assets cannot exceed \$15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

Data Included in this Report

This report is based on data collected from 72 licensed New Jersey acute care hospitals for their fiscal years ending in 2012. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans hospitals.

The report is for the CY 2012 (January 1, 2012 to December 31, 2012) and includes historical data from the CY 2007 – 2011.

Hospital data is gathered from the billing data that is submitted and represent patient claims submitted to the state for CY 2012 through March 2013. Inpatient claims counts (discharges) are captured in our analysis, but outpatient claims counts cannot be quantified to the number of procedures or visits because the data is collected based on charge level detail making it impossible to quantify.

Lack of National Charity Care Data for Comparison

This report compares DCC for the state between the years the years of 2007 and 2012. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (www.cms.gov/EMTALA/). New Jersey's charity care law is much broader than EMTALA, and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care. The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. Charity care is care that hospitals don't expect to be reimbursed (www.aha.org/content/12/11-uncompensated-care-fact-sheet.pdf). (This includes both bad debt and charity care). This data is not comparable to the hospital documented charity care primarily because it includes bad debt.

Challenges Comparing Charity Care Contributions by Hospital

Misleading findings can result from comparing charity care between hospitals by only using data from this report. A high level of charity care, for example, could reflect the hospital's charitable mission, higher Medicaid rate structure, or could be due to income and unemployment rates in a hospital's service area. A low level of charity care could mean there

isn't a high need for charity care in a hospital's service area, or the hospital's Medicaid rate structure is lower than its peers. Hospitals benefit the community through many other vehicles such as free or low-cost health screenings and health awareness campaigns. These are not easy to quantify and are not captured in this report.

This report makes no judgments about how an individual hospital provides charity care. There is no standard for an appropriate amount of charity care hospitals should provide, but the report can be used to identify trends in areas or regions.

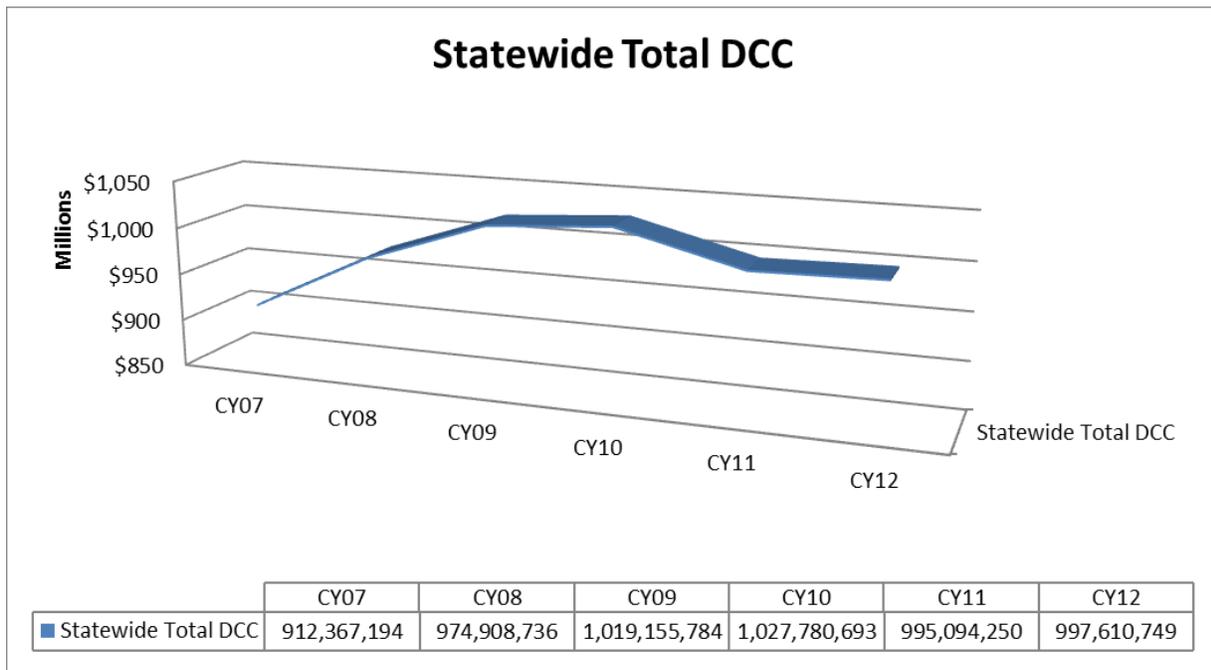
The State of New Jersey Documented Charity Care Data

Statewide DCC totaled \$1,027 million in CY 2010 (Table 1). Since CY 2010, DCC has decreased in CY 2011 to \$995 million and \$998 million in CY 2012. The decrease between CY 2010 and 2012 is \$30.2 million or 3.0 percent.

Below is a chart that provides an overview of six-year trends in Documented Charity Care for all acute care hospitals.

The state-wide six-year trend beginning in calendar year 2007 reveals an increase of approximately \$85.2 million (9.3%) in DCC, with a peak of \$1.03 billion in CY 2010. CY 2012 results indicate that DCC increased statewide by 0.25% (\$2.5 million) to \$998 million.

Six-year trends demonstrate some variability, up and down, for individual hospitals and regions that could be attributed to a number of market and social forces.



Thirty-two hospitals each reported above \$10 million in documented charity care in CY 2012. These 32 hospitals accounted for 78 percent of all DCC statewide. St. Joseph's Regional Medical Center reported the highest dollar amount of DCC in CY 2012 of \$82.9 million and accounted for 8.3 percent of total DCC for the state. St Joseph's Regional Medical Center also recorded the highest dollar increase or \$8.1 million in CY 2012. Robert Wood Johnson University Hospital (RWJUH) at Hamilton had the highest percentage increase of DCC at 208% or \$5.6 Million. University Hospital reported the highest dollar decrease of DCC of \$13.2 million and a decrease of 16%. Overall, a wide variation was seen in DCC among hospitals ranging from a low of \$.027 million to a high of \$82.9 million.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's fiscal years ending in 2012 – 72 hospitals in total. New Jersey hospitals reported \$998 million in DCC in CY 2012. Total DCC increased 0.3 percent from CY 2011, and a decrease of 3.0 percent from what was reported for CY 2010. When adjusted for inflation, DCC in 2012 for New Jersey rose slower than both the Consumer Price Index (CPI-U) - Hospitals – Unadjusted Change - 4.6%) and the Producer Price Index (PPI-U – Unadjusted 2.2%).

Table 1 – Documented Charity Care by Facility CY 2012 – CY 2010

TABLE 1						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2012 vs 2011 vs 2010	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
St. Joseph's Regional Medical Center	82,936,093	74,844,481	85,389,709	8,091,612	(10,545,229)	(2,453,616)
University Hospital	69,300,557	82,545,397	97,966,367	(13,244,840)	(15,420,970)	(28,665,810)
Jersey City Medical Center	48,547,292	56,931,414	52,697,094	(8,384,122)	4,234,320	(4,149,802)
Newark Beth Israel Medical Center	41,932,097	40,327,487	39,736,084	1,604,610	591,403	2,196,012
Trinitas Regional Medical Center	41,929,805	45,810,036	42,505,353	(3,880,231)	3,304,682	(575,549)
Cooper Hospital/University MC	41,465,531	38,494,358	36,263,078	2,971,174	2,231,280	5,202,454
Bergen Regional Medical Center	32,787,641	39,029,911	42,681,681	(6,242,269)	(3,651,770)	(9,894,039)
Hackensack University Medical Center	32,592,434	30,194,603	27,961,729	2,397,832	2,232,874	4,630,706
Capital Health Regional Medical Center	31,195,703	24,560,585	20,676,380	6,635,118	3,884,205	10,519,323
Robert Wood Johnson University Hospital	27,506,888	27,377,087	28,425,261	129,801	(1,048,174)	(918,373)
Jersey Shore University Medical Center	24,749,990	24,368,414	31,620,595	381,576	(7,252,181)	(6,870,605)
St. Peter's University Hospital	21,298,361	19,577,337	19,505,312	1,721,024	72,025	1,793,049
St. Michael's Medical Center	19,913,968	21,612,924	21,940,292	(1,698,956)	(327,368)	(2,026,324)
Morristown Memorial Hospital	19,845,239	22,271,389	18,925,931	(2,426,150)	3,345,458	919,308
Atlanticare Regional MC - City	19,384,196	19,867,635	19,607,966	(483,439)	259,669	(223,770)
Atlanticare Regional MC - Mainland	18,021,299	17,437,852	15,751,073	583,447	1,686,779	2,270,226
Raritan Bay Medical Center - Perth Amboy	17,302,315	15,806,262	13,869,912	1,496,052	1,936,350	3,432,402
Monmouth Medical Center	15,236,258	15,807,929	15,871,183	(571,671)	(63,253)	(634,925)
Hoboken University Medical Center	14,168,475	16,561,105	17,864,963	(2,392,631)	(1,303,858)	(3,696,489)
Christ Hospital	13,846,702	13,744,159	13,270,035	102,543	474,124	576,667
Inspira Medical Center - Vineland	13,470,483	10,538,859	12,741,860	2,931,624	(2,203,002)	728,622
JFK Medical Center/A M Yelencsics	12,933,664	10,705,081	11,211,627	2,228,583	(506,547)	1,722,037
Overlook Medical Center	12,737,860	12,625,747	8,893,439	112,112	3,732,308	3,844,421
Englewood Hospital and Medical Center	12,728,758	12,536,274	9,576,353	192,484	2,959,921	3,152,404
St. Francis Medical Center	12,592,881	11,059,181	19,638,065	1,533,700	(8,578,883)	(7,045,184)
Our Lady of Lourdes Medical Center	12,121,922	11,653,411	11,613,614	468,512	39,797	508,309
Kimball Medical Center	11,030,173	14,240,412	15,292,996	(3,210,239)	(1,052,583)	(4,262,822)
East Orange General Hospital	10,787,406	9,819,344	11,115,930	968,061	(1,296,586)	(328,525)
St. Clare's Hospital - Denville	10,747,253	10,487,718	11,767,247	259,535	(1,279,529)	(1,019,994)
Clara Maass Medical Center	10,382,101	9,867,491	10,534,946	514,611	(667,456)	(152,845)
Virtua-Mem. Hospital of Burlington County	10,215,022	8,867,583	8,518,782	1,347,439	348,801	1,696,240
Community Medical Center	10,132,310	9,890,504	11,044,177	241,806	(1,153,673)	(911,867)
Kennedy University Hospital - Cherry Hill	9,637,886	8,894,933	7,745,074	742,953	1,149,859	1,892,812
Riverview Medical Center	9,604,659	9,401,770	8,553,508	202,889	848,263	1,051,151
University MC of Princeton - Plainsboro	9,579,327	8,356,326	7,035,060	1,223,001	1,321,266	2,544,267
St. Mary's Hospital - Passaic	9,551,527	10,793,785	14,728,117	(1,242,258)	(3,934,332)	(5,176,590)
Lourdes Medical Center of Burlington Cty.	9,186,108	6,691,894	6,854,711	2,494,215	(162,818)	2,331,397
Palisades Medical Center	9,072,796	8,605,341	7,463,253	467,455	1,142,088	1,609,543
St. Barnabas Medical Center	8,487,098	9,341,013	10,123,153	(853,915)	(782,140)	(1,636,055)
Inspira Medical Center - Woodbury	8,473,911	6,495,236	7,102,539	1,978,675	(607,303)	1,371,372
RWJ University Hospital - Hamilton	8,387,418	2,727,116	2,756,444	5,660,302	(29,328)	5,630,974
Somerset Medical Center	8,107,675	7,530,629	8,573,405	577,046	(1,042,777)	(465,730)
CentraState Medical Center	7,643,841	7,575,612	6,676,403	68,230	(100,791)	(32,561)
Deborah Heart and Lung Center	7,398,572	10,229,608	9,712,360	(2,831,035)	517,248	(2,313,788)
Ocean Medical Center	7,364,807	7,705,388	7,056,921	(340,581)	648,467	307,886
Valley Hospital	7,195,649	6,882,864	5,715,118	312,785	1,167,746	1,480,531
Capital Health Medical Center - Hopewell	6,972,801	11,479,384	11,045,289	(4,506,583)	434,095	(4,072,488)
Virtua-West Jersey Health Sys. - Voorhees	6,852,196	4,991,429	4,360,823	1,860,767	630,606	2,491,373
Kennedy University Hospital - Wash Twp	6,736,537	6,634,345	7,173,205	102,192	(538,861)	(436,669)
Holy Name Medical Center	6,655,520	7,616,543	6,068,692	(961,024)	1,547,851	586,828
Kennedy University Hospital - Stratford	6,122,049	7,077,433	8,464,406	(955,384)	(1,386,972)	(2,342,357)
St. Clare's Hospital - Dover	5,767,465	6,729,936	8,345,840	(962,471)	(1,615,904)	(2,578,375)
Cape Regional Medical Center	5,633,176	4,597,548	4,807,249	1,035,627	(209,700)	825,927
Hunterdon Medical Center	5,585,518	5,072,229	6,229,662	513,289	(1,157,433)	(644,144)
Newton Medical Center	5,141,449	3,399,696	4,390,016	1,741,752	(990,319)	751,433
Virtua-West Jersey Health Sys. - Marlton	4,765,973	4,570,468	3,188,157	195,505	1,382,312	1,577,817
St. Luke's Warren Hospital	4,341,301	4,481,343	3,720,262	(140,042)	761,082	621,040
Bayonne Medical Center	4,160,840	4,639,393	5,333,381	(478,553)	(693,988)	(1,172,541)
Chilton Hospital	4,013,340	3,305,349	4,279,042	707,990	(973,692)	(265,702)
Shore Medical Center	3,923,421	4,520,777	8,269,564	(597,356)	(3,748,787)	(4,346,143)
Hackensack University MC - Mountainside	3,390,211	3,587,800	4,290,469	(197,589)	(702,670)	(900,259)
Southern Ocean Medical Center	3,355,519	2,743,777	1,935,089	611,742	808,688	1,420,430
Raritan Bay Medical Center - Old Bridge	3,344,803	2,905,205	2,469,572	439,598	435,633	875,231
RWJ University Hospital - Rahway	3,167,254	2,296,096	3,599,875	871,158	(1,303,780)	(432,622)
Bayshore Community Hospital	3,128,094	1,514,314	1,716,721	1,613,781	(202,407)	1,411,373
Virtua-West Jersey Health Sys. - Berlin	3,020,233	2,963,037	2,570,357	57,195	392,681	449,876
St. Joseph's Wayne Hospital	2,591,522	2,818,074	2,499,565	(226,551)	318,509	91,957
Meadowlands Hospital Medical Center	1,590,179	1,600,809	2,106,360	(10,630)	(505,550)	(516,181)
Hackettstown Regional Medical Center	1,589,984	1,650,485	1,485,797	(60,501)	164,687	104,187
Inspira Medical Center - Elmer	1,338,523	1,333,720	1,818,883	4,803	(485,163)	(480,360)
Memorial Hospital of Salem County	613,771	1,229,271	1,165,253	(615,500)	64,018	(551,482)
St. Clare's Hospital - Sussex *	277,117	642,303	872,063	(365,185)	(229,760)	(594,946)
TOTAL	997,610,749	995,094,250	1,027,780,693	2,516,499	(32,686,443)	(30,169,944)

*Denotes closed acute care hospital

Documented Charity Care by Health System

Barnabas Health reported the highest dollar amount of DCC for a health system in CY 2012 (Table 2) of \$97.2 million and accounted for 9.7 percent of total DCC for the state. St Joseph's Healthcare System had the highest dollar increase of DCC in CY 2012 for a health system of \$7.8 million or 10%. Liberty Health had the largest decrease of DCC in CY 2012 of \$8.3 million or 15%.

Table 2 - Documented Charity Care by Health System

TABLE 2						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2012 vs 2011 vs 2010	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Hospital System						
Barnabas Health	97,200,037	99,474,837	102,602,540	(2,274,800)	(3,127,702)	(5,402,502)
St. Joseph's Healthcare System	85,527,615	77,662,555	87,889,274	7,865,061	(10,226,720)	(2,361,659)
Catholic Health East NJ	53,814,880	51,017,410	60,046,682	2,797,470	(9,029,273)	(6,231,802)
Liberty Health	48,547,292	56,931,414	52,697,094	(8,384,122)	4,234,320	(4,149,802)
Meridian Health	48,203,070	45,733,664	50,882,834	2,469,407	(5,149,170)	(2,679,764)
Robert Wood Johnson Health System	39,061,560	32,400,299	34,781,581	6,661,260	(2,381,282)	4,279,979
Capital Health System	38,168,504	36,039,970	31,721,669	2,128,535	4,318,300	6,446,835
Atlantic Health System	37,724,548	38,296,833	32,209,386	(572,285)	6,087,447	5,515,161
AtlantiCare Health System	37,405,495	37,305,487	35,359,039	100,008	1,946,448	2,046,456
Hackensack UMC	35,982,645	33,782,402	32,252,198	2,200,243	1,530,204	3,730,447
Hudson Holdco	32,176,017	34,944,658	36,468,379	(2,768,641)	(1,523,721)	(4,292,362)
Virtua Health	24,853,424	21,392,517	18,638,118	3,460,907	2,754,399	6,215,306
Inspira Health	23,282,916	18,367,814	21,663,282	4,915,102	(3,295,468)	1,619,634
Kennedy Health System	22,496,472	22,606,711	23,382,685	(110,239)	(775,974)	(886,213)
Raritan Bay Health System	20,647,118	18,711,467	16,339,484	1,935,651	2,371,983	4,307,634
Saint Clare's Health System	16,791,835	17,859,956	20,985,149	(1,068,121)	(3,125,193)	(4,193,315)
All Other Hospitals	335,727,321	352,566,257	369,861,299	(16,838,936)	(17,295,041)	(34,133,978)
Total	997,610,749	995,094,250	1,027,780,693	2,516,499	(32,686,443)	(30,169,944)

Documented Charity Care - Selected Regions

Hospitals in selected regions reported higher average DCC in CY 2012 (Table 3) than other hospitals. For example, hospitals in selected regions (Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson) reported an average DCC per hospital of \$23.3 million compared to all other hospitals average DCC of \$10.1 million. Some of these variations could relate to the proportion of hospital revenue coming from Medicare and Medicaid and Private Insurance.

TABLE 3			
DCC Comparison	CY 2012		
CY 2011 vs 2010 vs 2009	Documented	Number of	Average
Regions	Charity Care	Hospitals	
Total - Trenton / Mercer (5)	68,728,130	5	13,745,626
Total - Newark (5)	152,316,130	5	30,463,226
Total - Hudson (6)	91,386,284	6	15,231,047
Total - Camden (2)	53,587,454	2	26,793,727
Total - Passaic/Paterson/Bergen (3)	125,080,054	3	41,693,351
Total -Selected Regions	491,098,052	21	23,385,622
Total - All Other	506,512,697	50	10,130,254
TOTAL DCC	997,610,749	71	14,050,856

Table 3 – Average Documented Charity Care – Selected Regions

Hospitals in selected regions reported higher DCC in CY 2012 (Table 4). Trenton/Mercer reported \$68.7 million, an increase of \$10.5 million, Camden reported \$53.5 million, an increase of \$3.4 million, and Passaic/Paterson reported \$125.0 million, an increase of \$3.4 million. Newark reported \$152.3 million, a decrease of \$11.8 million and Hudson reported \$91.4 million a decrease of \$10.6 million.

Table 4 – Documented Charity Care Selected Regions

TABLE 4 DCC Comparison CY 2011 vs 2010 vs 2009 HOSPITAL NAME	CY 2012 Documented Charity Care	CY 2011 Documented Charity Care	CY 2010 Documented Charity Care	CY12- CY11 Difference	CY11- CY10 Difference	CY12- CY10 Difference
Regions						
Trenton / Mercer (5)						
St. Francis Medical Center	12,592,881	11,059,181	19,638,065	1,533,700	(8,578,883)	(7,045,184)
Capital Health Regional Medical Center	31,195,703	24,560,585	20,676,380	6,635,118	3,884,205	10,519,323
Capital Health Medical Center - Hopewell	6,972,801	11,479,384	11,045,289	(4,506,583)	434,095	(4,072,488)
University MC of Princeton - Plainsboro	9,579,327	8,356,326	7,035,060	1,223,001	1,321,266	2,544,267
RWJ University Hospital - Hamilton	8,387,418	2,727,116	2,756,444	5,660,302	(29,328)	5,630,974
Total - Trenton / Mercer (5)	68,728,130	58,182,593	61,151,238	10,545,537	(2,968,645)	7,576,892
Newark (5)						
Newark Beth Israel Medical Center	41,932,097	40,327,487	39,736,084	1,604,610	591,403	2,196,012
St. Michael's Medical Center	19,913,968	21,612,924	21,940,292	(1,698,956)	(327,368)	(2,026,324)
University Hospital	69,300,557	82,545,397	97,966,367	(13,244,840)	(15,420,970)	(28,665,810)
Clara Maass Medical Center	10,382,101	9,867,491	10,534,946	514,611	(667,456)	(152,845)
East Orange General Hospital	10,787,406	9,819,344	11,115,930	968,061	(1,296,586)	(328,525)
Total - Newark (5)	152,316,130	164,172,644	181,293,621	(11,856,514)	(17,120,978)	(28,977,491)
Hudson (6)						
Bayonne Medical Center	4,160,840	4,639,393	5,333,381	(478,553)	(693,988)	(1,172,541)
Christ Hospital	13,846,702	13,744,159	13,270,035	102,543	474,124	576,667
Hoboken University Medical Center	14,168,475	16,561,105	17,864,963	(2,392,631)	(1,303,858)	(3,696,489)
Jersey City Medical Center	48,547,292	56,931,414	52,697,094	(8,384,122)	4,234,320	(4,149,802)
Palisades Medical Center	9,072,796	8,605,341	7,463,253	467,455	1,142,088	1,609,543
Meadowlands Hospital Medical Center	1,590,179	1,600,809	2,106,360	(10,630)	(505,550)	(516,181)
Total - Hudson (6)	91,386,284	102,082,222	98,735,086	(10,695,938)	3,347,136	(7,348,802)
Camden (2)						
Cooper Hospital/University MC	41,465,531	38,494,358	36,263,078	2,971,174	2,231,280	5,202,454
Our Lady of Lourdes Medical Center	12,121,922	11,653,411	11,613,614	468,512	39,797	508,309
Total - Camden (2)	53,587,454	50,147,768	47,876,691	3,439,685	2,271,077	5,710,762
Passaic/Paterson (3)						
St. Mary's Hospital - Passaic	9,551,527	10,793,785	14,728,117	(1,242,258)	(3,934,332)	(5,176,590)
St. Joseph's Regional Medical Center	82,936,093	74,844,481	85,389,709	8,091,612	(10,545,229)	(2,453,616)
Hackensack University Medical Center	32,592,434	30,194,603	27,961,729	2,397,832	2,232,874	4,630,706
Total - Passaic/Paterson (3)	125,080,054	115,832,869	128,079,555	9,247,186	(12,246,687)	(2,999,501)
All Other	506,512,697	504,676,155	510,644,502	1,836,542	(5,968,346)	(4,131,804)
Total	997,610,749	995,094,250	1,027,780,693	2,516,499	(32,686,443)	(30,169,944)

Analysis - Trenton/Mercer

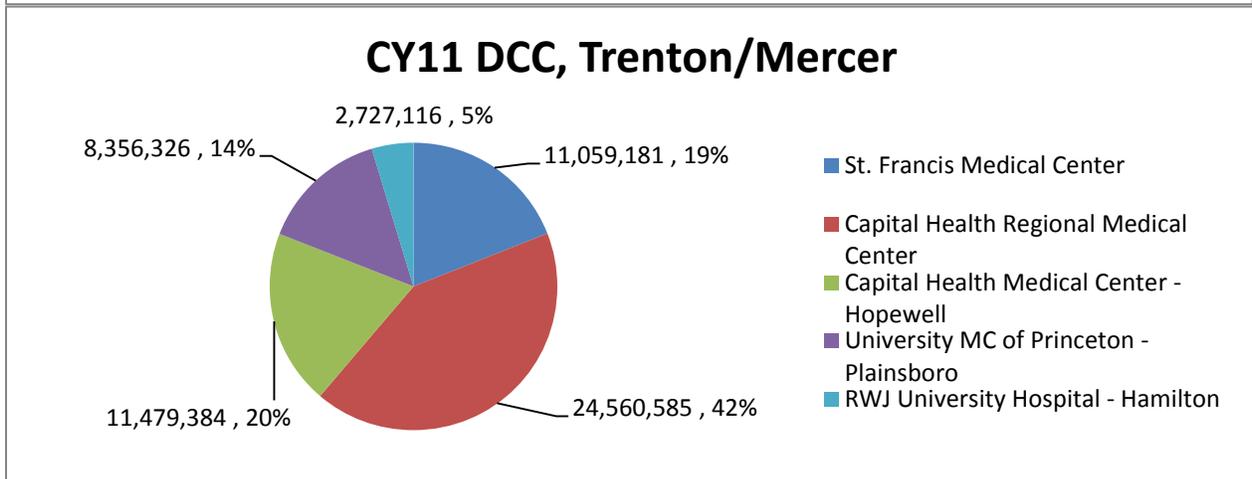
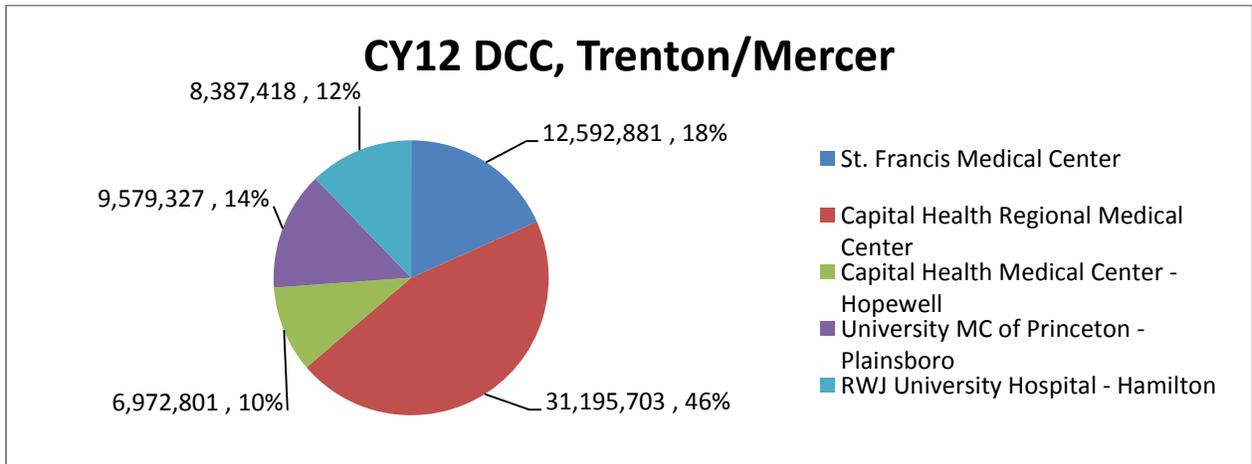
Overall Trenton/Mercer had a \$10.5 million increase in DCC between CY 2012 and CY 2011 (Table 5). Capital Health Regional reported the highest increase in DCC in Trenton/Mercer for CY 2012 of \$6.6 million with the highest decrease in DCC at Capital Health Hopewell of \$4.5 million. Capital Health System had the highest amount of DCC in CY 2012 in Trenton/Mercer of \$38.1 million (Regional \$31.1 million + Hopewell \$7.0 million) with an overall increase in DCC of \$2.1 million. The largest percentage increase in CY 2012 DCC in Trenton/Mercer was experienced at RWJUH – Hamilton of 208% or \$5.6 million.

Table 5 – Documented Charity Care Trenton/Mercer

TABLE 5						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2011 vs 2010 vs 2009	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Trenton / Mercer (5)						
St. Francis Medical Center	12,592,881	11,059,181	19,638,065	1,533,700	(8,578,883)	(7,045,184)
Capital Health Regional Medical Center	31,195,703	24,560,585	20,676,380	6,635,118	3,884,205	10,519,323
Capital Health Medical Center - Hopewell	6,972,801	11,479,384	11,045,289	(4,506,583)	434,095	(4,072,488)
University MC of Princeton - Plainsboro	9,579,327	8,356,326	7,035,060	1,223,001	1,321,266	2,544,267
RWJ University Hospital - Hamilton	8,387,418	2,727,116	2,756,444	5,660,302	(29,328)	5,630,974
Total - Trenton / Mercer (5)	68,728,130	58,182,593	61,151,238	10,545,537	(2,968,645)	7,576,892

Pie Charts – Trenton/Mercer

The following pie charts illustrate the significant change in the distribution of DCC at Trenton/Mercer hospitals. Capital Health System DCC market share percentage declined by 6%. RWJUH – Hamilton’s market share percentage of DCC increased by 8%.



Analysis Newark

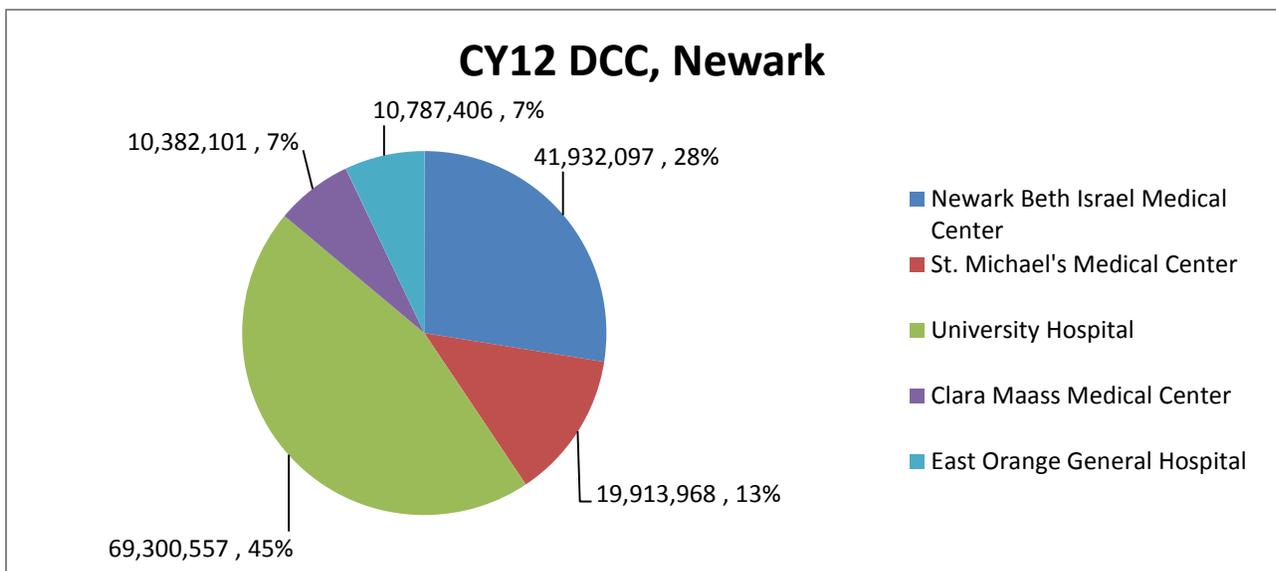
Overall Newark experienced an \$11.8 million decrease in DCC between CY 2012 and CY 2011 (Table 6). University Hospital had a two year decline in DCC totaling \$28.6 million or 29% (The CY 2012 decline in DCC was \$13.2 million and the CY 2011 decline was \$15.4 million). The largest dollar increase in CY 2012 DCC in Newark was experienced at Newark Beth Israel Medical Center of \$1.6 million. The largest percentage increase in CY 2012 DCC in Newark was experienced at East Orange General of 10% or \$1.0 million. Additionally, there was a large percentage decrease in CY 2012 DCC in Newark experienced at St. Michael's Medical center of 8% or \$1.7 million.

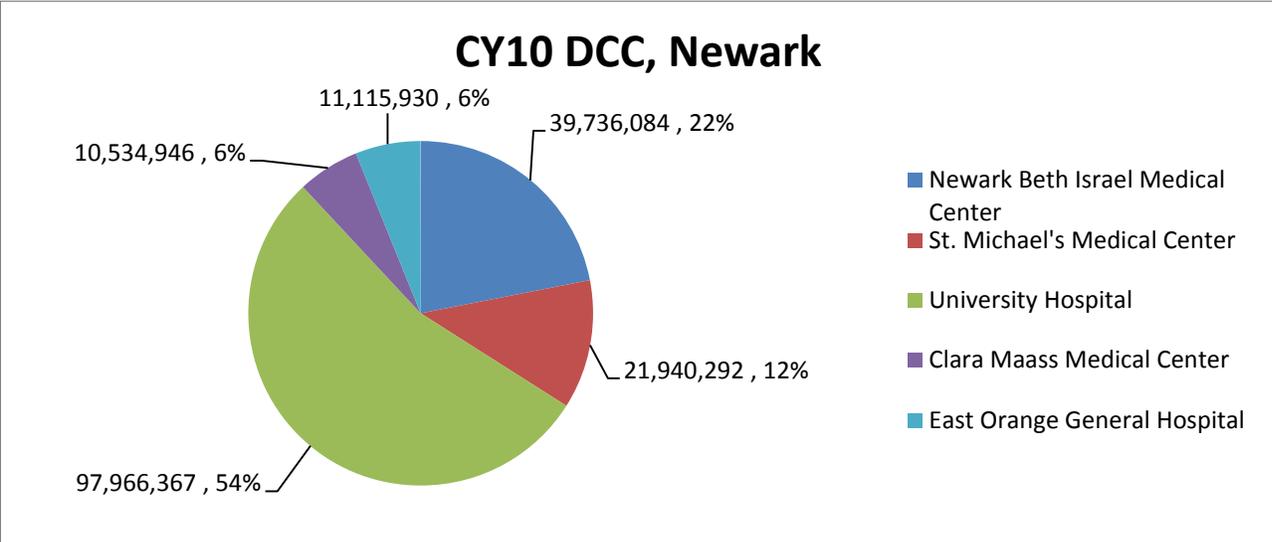
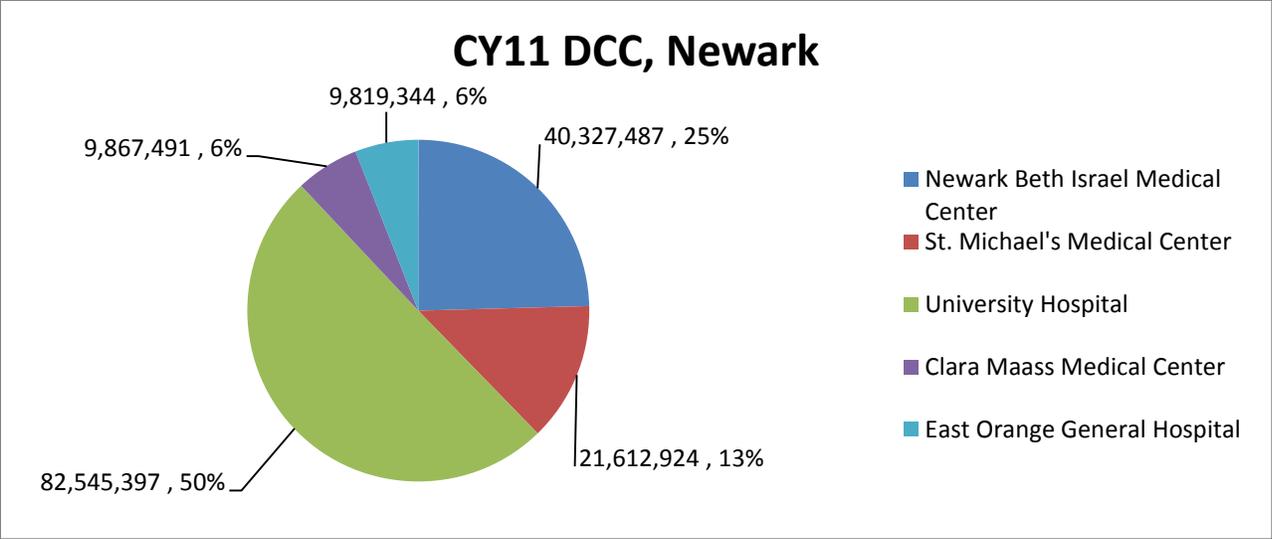
Table 6 – Documented Charity Care – Newark

TABLE 6						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2011 vs 2010 vs 2009	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Newark (5)						
Newark Beth Israel Medical Center	41,932,097	40,327,487	39,736,084	1,604,610	591,403	2,196,012
St. Michael's Medical Center	19,913,968	21,612,924	21,940,292	(1,698,956)	(327,368)	(2,026,324)
University Hospital	69,300,557	82,545,397	97,966,367	(13,244,840)	(15,420,970)	(28,665,810)
Clara Maass Medical Center	10,382,101	9,867,491	10,534,946	514,611	(667,456)	(152,845)
East Orange General Hospital	10,787,406	9,819,344	11,115,930	968,061	(1,296,586)	(328,525)
Total - Newark (5)	152,316,130	164,172,644	181,293,621	(11,856,514)	(17,120,978)	(28,977,491)

Pie Charts – Newark

The following pie charts illustrate the significant change in the distribution of DCC at Newark Area hospitals. University Hospital held 54% of the DCC in CY 2011, 50% in CY 2010, and a low of 45% in CY 2012. Newark Beth Israel's market share percentage of DCC increased from 22% in CY 2010 to 28% in CY 2012.





Analysis Hudson

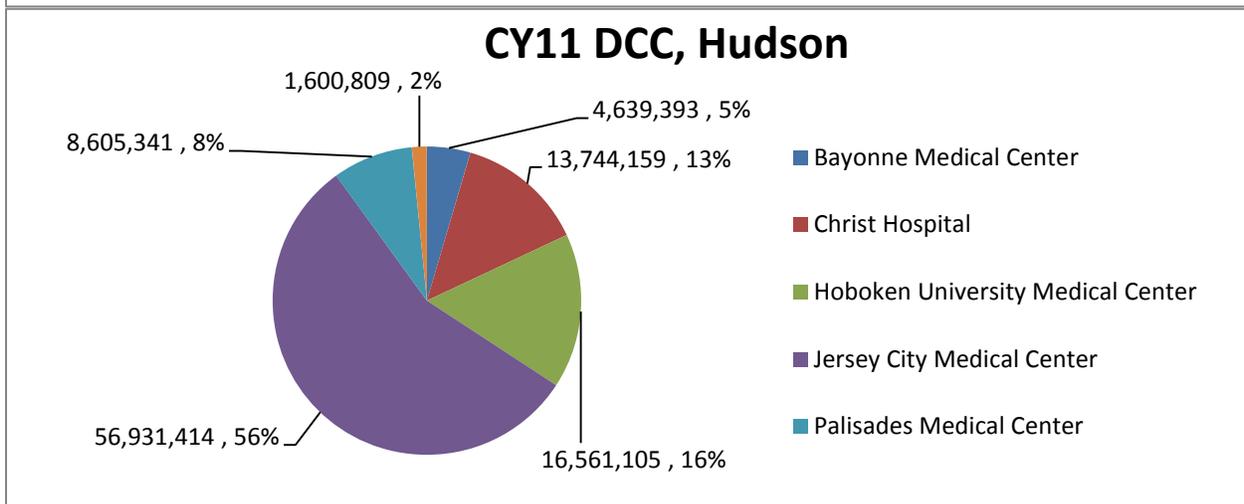
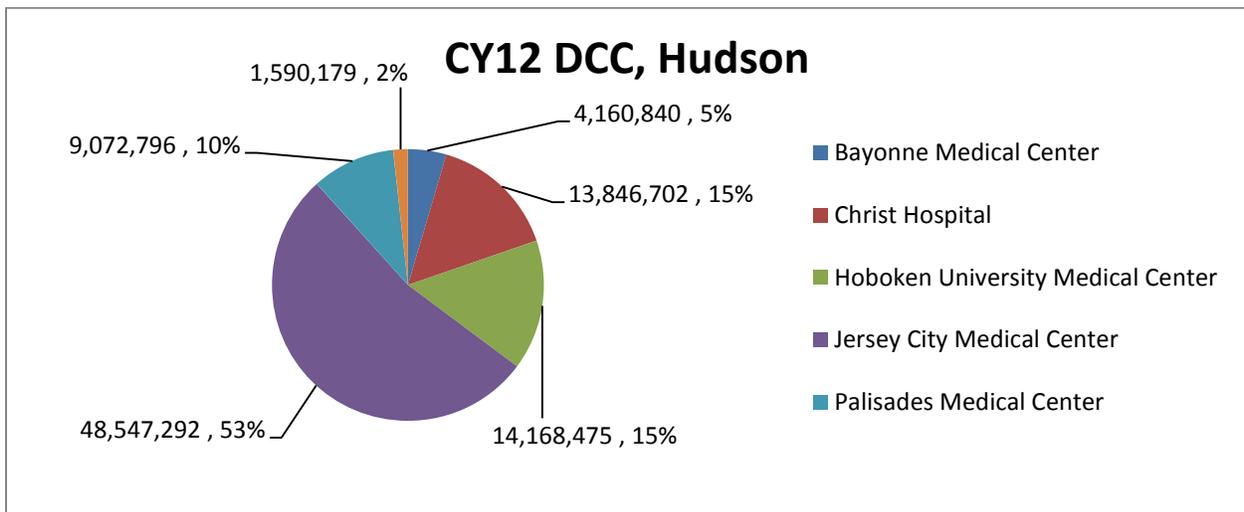
Overall Hudson experienced a \$10.7 million decrease in DCC between CY 2012 and CY 2011 (Table 7). Jersey City Medical Center had the highest decrease in Hudson in DCC of \$8.4 million or 15%. The largest dollar increase in CY 2012 DCC in Hudson was experienced at Palisades Medical Center of \$.5 million. A large percentage decrease in CY 2012 DCC in Hudson was experienced at Hoboken University Medical center of 14% or \$2.3 million.

Table 7 – Documented Charity Care – Hudson

TABLE 7 DCC Comparison CY 2011 vs 2010 vs 2009 HOSPITAL NAME	CY 2012 Documented Charity Care	CY 2011 Documented Charity Care	CY 2010 Documented Charity Care	CY12- CY11 Difference	CY11- CY10 Difference	CY12- CY10 Difference
Hudson (6)						
Bayonne Medical Center	4,160,840	4,639,393	5,333,381	(478,553)	(693,988)	(1,172,541)
Christ Hospital	13,846,702	13,744,159	13,270,035	102,543	474,124	576,667
Hoboken University Medical Center	14,168,475	16,561,105	17,864,963	(2,392,631)	(1,303,858)	(3,696,489)
Jersey City Medical Center	48,547,292	56,931,414	52,697,094	(8,384,122)	4,234,320	(4,149,802)
Palisades Medical Center	9,072,796	8,605,341	7,463,253	467,455	1,142,088	1,609,543
Meadowlands Hospital Medical Center	1,590,179	1,600,809	2,106,360	(10,630)	(505,550)	(516,181)
Total - Hudson (6)	91,386,284	102,082,222	98,735,086	(10,695,938)	3,347,136	(7,348,802)

Pie Charts – Hudson

The following pie charts illustrate the significant change in the distribution of DCC at Hudson hospitals. Jersey City DCC market share percentage declined by 3%. Palisades and Christ Hospitals’ market share percentage of DCC increased by 2% between CY 2011 and 2012.



Analysis Camden

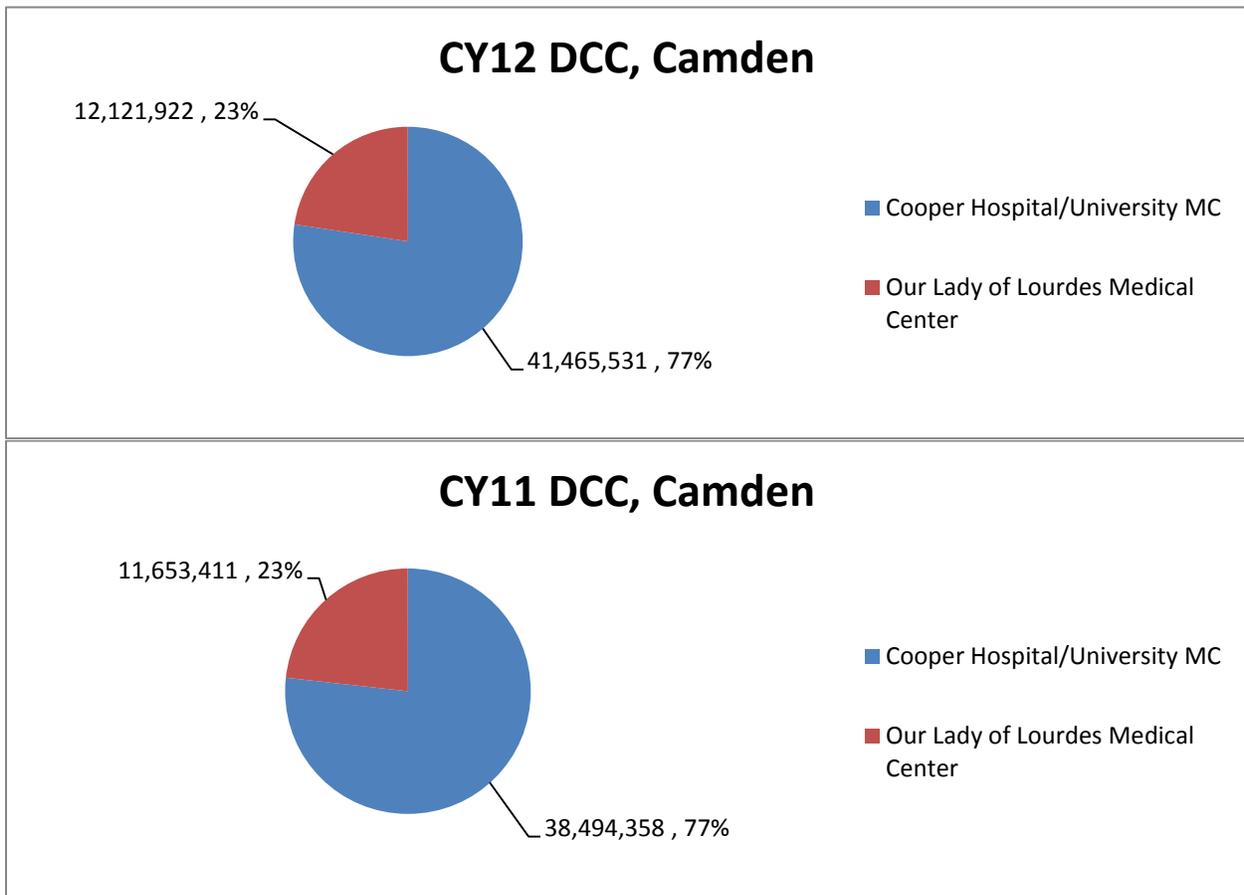
Overall Camden experienced a \$3.4 million increase in DCC between CY 2012 and CY 2011 (Table 8). Cooper University Medical Center had the highest increase in Camden in DCC of \$2.9 million or 8%. Our Lady of Lourdes had an increase in DCC of \$.5 million or 4%.

Table 8 – Documented Charity Care – Camden

TABLE 8						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2011 vs 2010 vs 2009	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Camden (2)						
Cooper Hospital/University MC	41,465,531	38,494,358	36,263,078	2,971,174	2,231,280	5,202,454
Our Lady of Lourdes Medical Center	12,121,922	11,653,411	11,613,614	468,512	39,797	508,309
Total - Camden (2)	53,587,454	50,147,768	47,876,691	3,439,685	2,271,077	5,710,762

Pie Charts – Camden

The following pie charts illustrate no significant change in DCC market share for Camden Hospitals between CY 2012 and CY 2011



Analysis Passaic/Paterson/Bergen

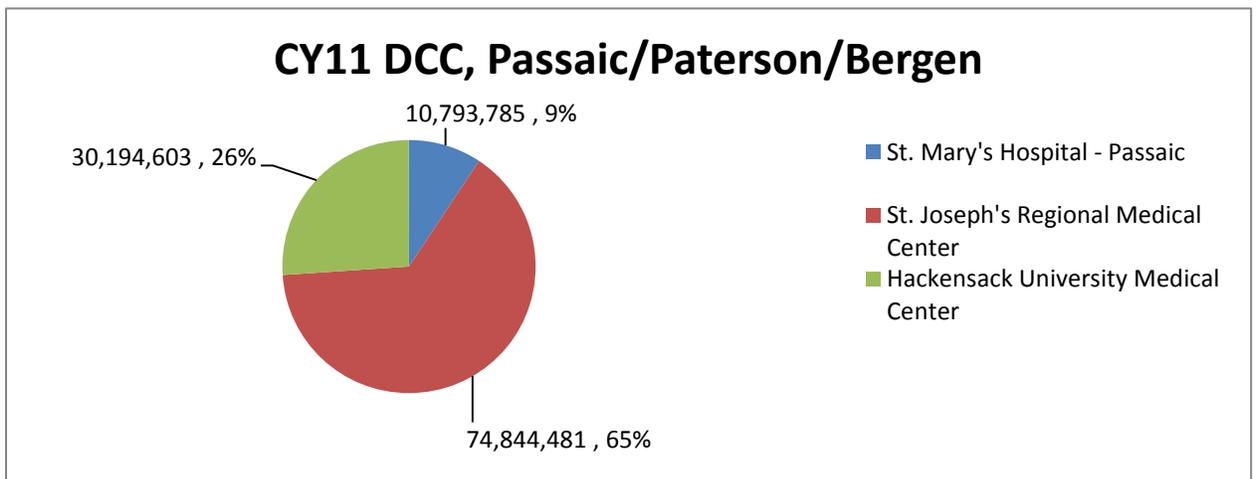
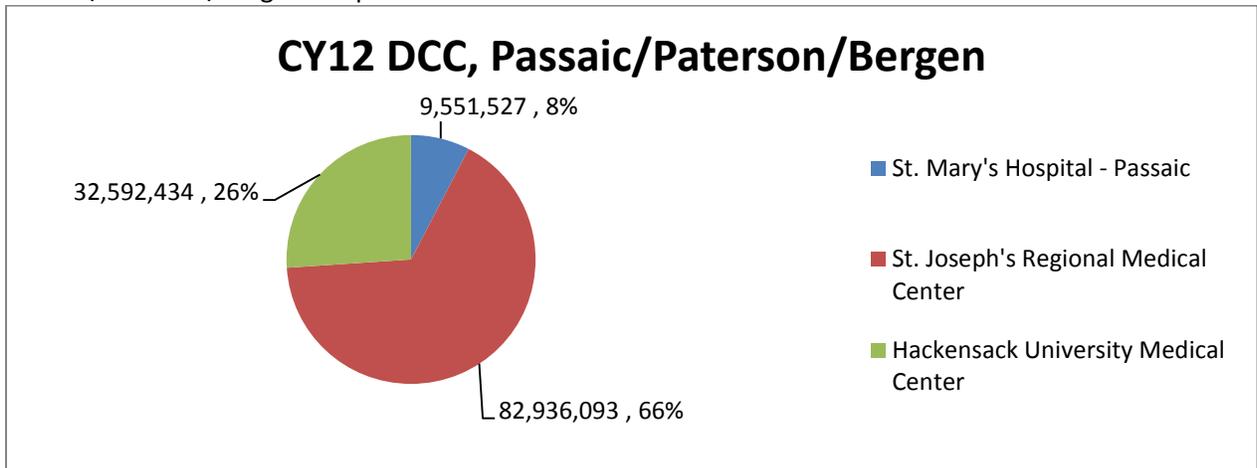
Overall Passaic/Paterson/Bergen experienced a \$9.2 million increase in DCC between CY 2012 and CY 2011 (Table 9). St. Joseph's Regional had the highest increase, in Passaic/Paterson, in DCC of \$8.0 million or 11%. The largest dollar decrease in CY 2012 DCC in Passaic/Paterson was experienced at St. Mary's of \$1.2 million or 12%. Hackensack University Medical Center had an increase of \$2.4 million or 8% in CY 2012 DCC.

Table 9 - Documented Charity Care - Passaic/Paterson/Bergen

TABLE 9						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2011 vs 2010 vs 2009	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Passaic/Paterson (3)						
St. Mary's Hospital - Passaic	9,551,527	10,793,785	14,728,117	(1,242,258)	(3,934,332)	(5,176,590)
St. Joseph's Regional Medical Center	82,936,093	74,844,481	85,389,709	8,091,612	(10,545,229)	(2,453,616)
Hackensack University Medical Center	32,592,434	30,194,603	27,961,729	2,397,832	2,232,874	4,630,706
Total - Passaic/Paterson (3)	125,080,054	115,832,869	128,079,555	9,247,186	(12,246,687)	(2,999,501)

Pie Charts - Passaic/Paterson/Bergen

The following pie charts illustrate no significant change in DCC market share for Passaic/Paterson/Bergen Hospitals between CY 2012 and CY 2011.



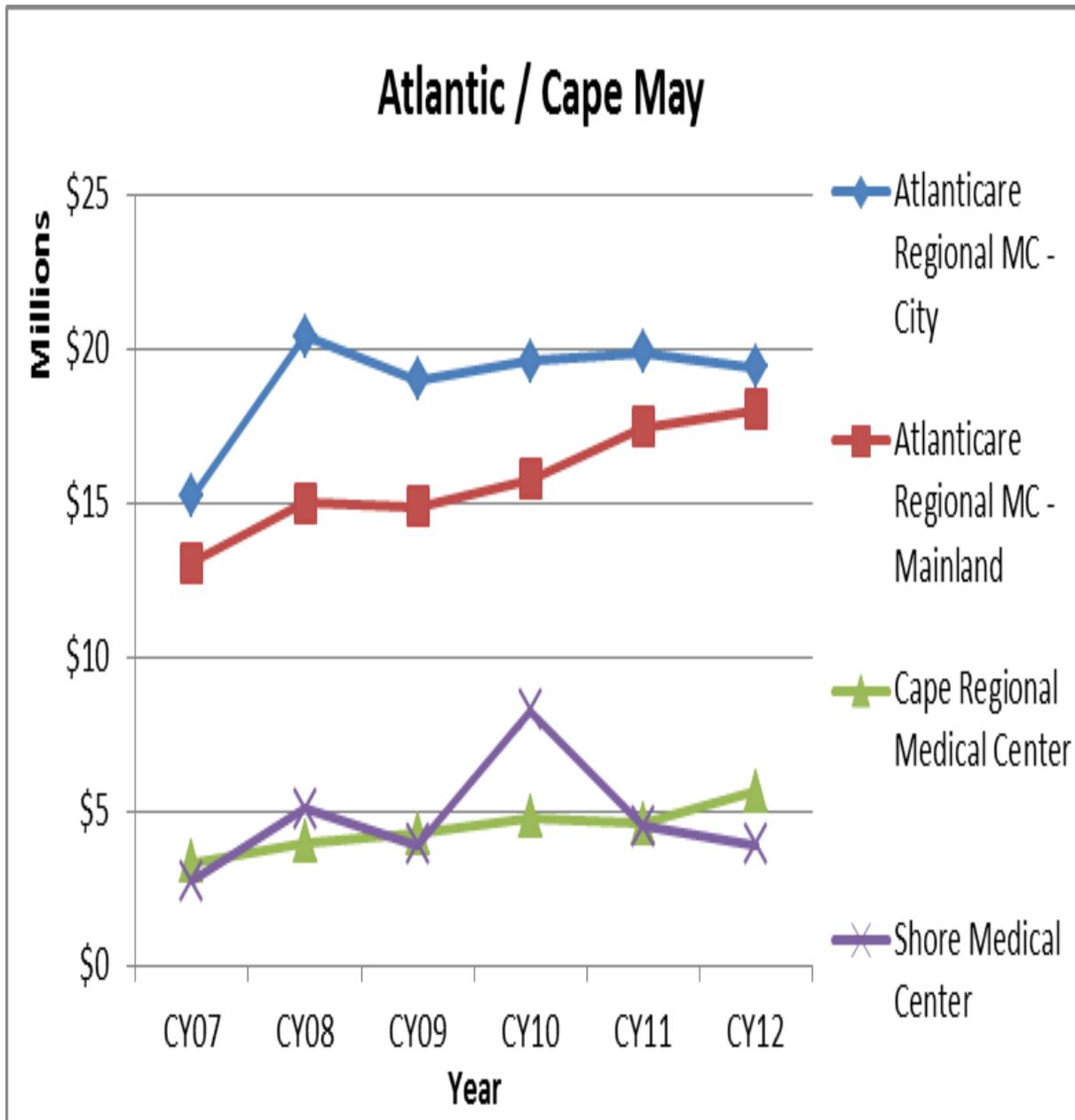
Addendum: Historical Documented Charity Care by County/Counties

The DCC was broken down into 14 County/Counties (Table 10) for Analysis. Eight of the 14 counties reported above \$70 million in documented charity care in CY 2012. These eight counties accounted for 78 percent of all DCC statewide. Essex County reported the highest dollar amount of DCC in CY 2012 of \$164.1 million and accounted for 16 percent of total DCC for the state. Warren/Sussex County reported the lowest dollar amount of DCC in CY 2012 of \$11.3 million and accounted for one percent of total DCC for the state.

TABLE 10	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented
County/Counties	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care
Essex	202,422,616	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438
Passaic	85,983,819	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143
Monmouth/Ocean	75,510,028	76,798,964	95,405,717	100,767,592	93,248,122	92,245,653
Bergen	85,005,788	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002
Hudson	90,562,047	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284
Middlesex/Somerset	58,843,484	65,233,614	78,559,692	84,055,090	83,901,601	90,493,706
Camden	61,225,621	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818
Mercer/Hunterdon	60,557,228	66,611,542	69,192,156	67,380,900	63,254,821	74,313,648
Union	61,586,617	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918
Atlantic/Cape May	34,397,254	44,483,601	42,041,562	48,435,852	46,423,813	46,962,092
Morris	43,096,542	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296
Burlington	24,060,386	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676
Gloucester/Salem/Cumberland	21,179,793	21,643,376	20,138,097	30,001,740	26,231,430	30,633,224
Warren/Sussex	7,935,970	9,978,635	10,545,799	10,468,138	10,173,827	11,349,851
Total	912,367,194	974,908,736	1,019,155,784	1,027,780,693	995,094,250	997,610,749

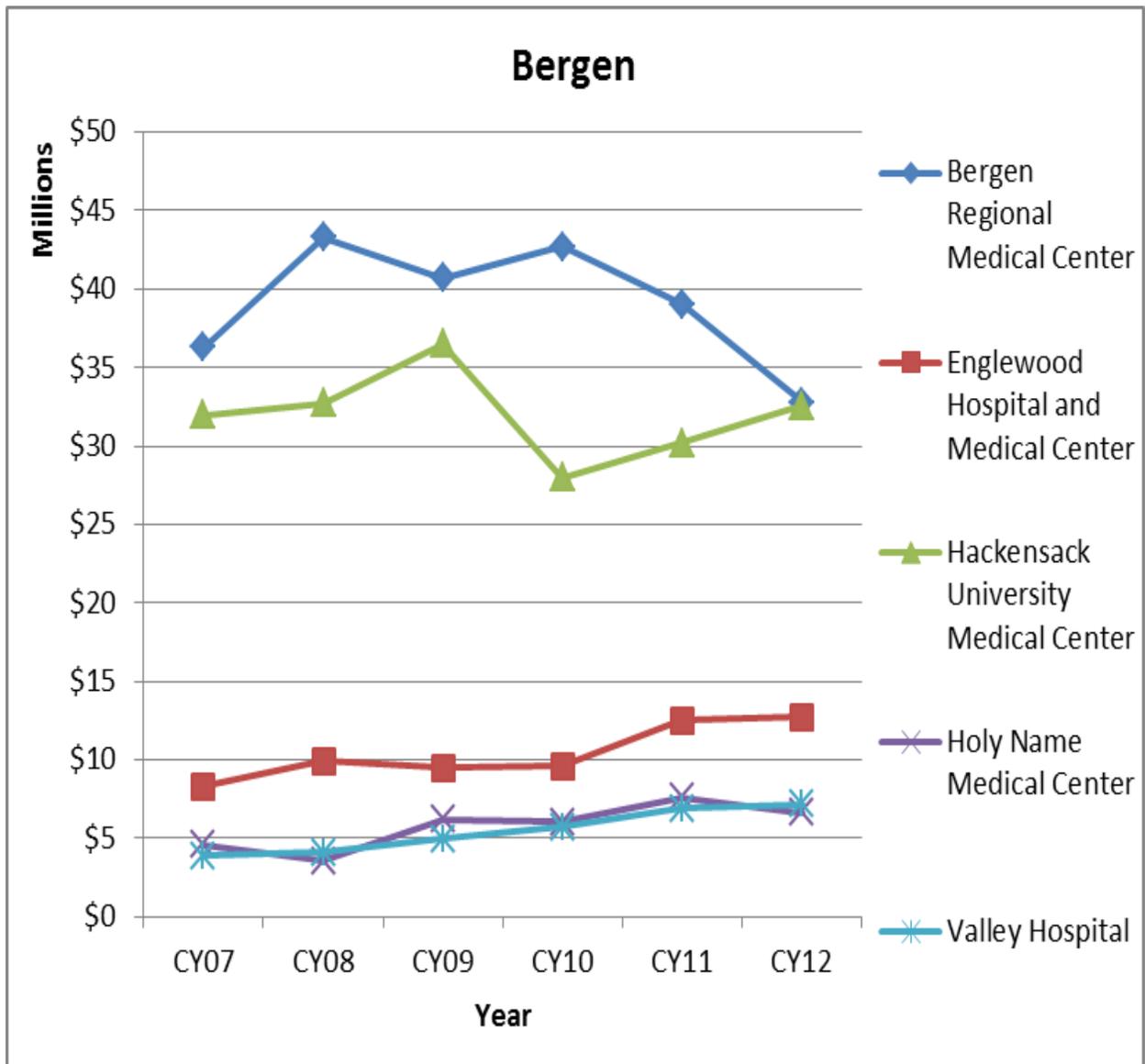
Atlantic/Cape May Counties – Historical Trend

TABLE 11 DCC Comparison CY 2007 Through 2012 HOSPITAL NAME	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	Variance CY 2012 - CY 2011
	Literal	Literal	Literal	Literal	Literal	Literal	
	Documented Charity Care						
Atlanticare Regional MC - City	15,197,073	20,403,208	18,975,076	19,607,966	19,867,635	19,384,196	(483,439)
Atlanticare Regional MC - Mainland	13,070,466	15,007,566	14,860,723	15,751,073	17,437,852	18,021,299	583,447
Cape Regional Medical Center	3,365,806	4,003,349	4,279,061	4,807,249	4,597,548	5,633,176	1,035,627
Shore Medical Center	2,763,910	5,069,478	3,926,703	8,269,564	4,520,777	3,923,421	(597,356)
Atlantic/Cape May	34,397,254	44,483,601	42,041,562	48,435,852	46,423,813	46,962,092	538,279



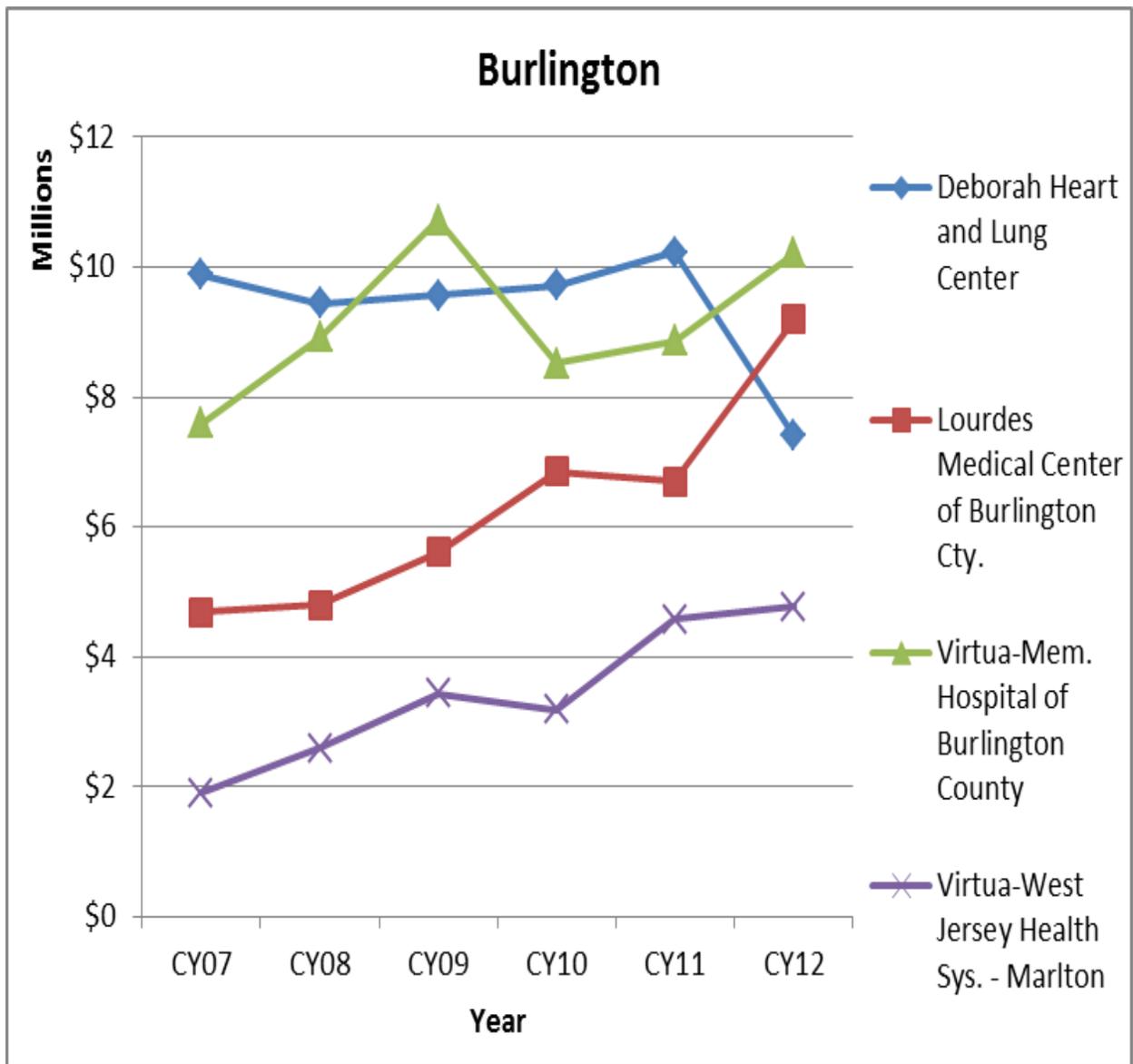
Bergen County - Historical Trend

TABLE 12	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Bergen Regional Medical Center	36,281,508	43,286,081	40,717,003	42,681,681	39,029,911	32,787,641	(6,242,269)
Englewood Hospital and Medical Center	8,315,105	9,907,392	9,486,626	9,576,353	12,536,274	12,728,758	192,484
Hackensack University Medical Center	31,963,706	32,741,237	36,480,179	27,961,729	30,194,603	32,592,434	2,397,832
Holy Name Medical Center	4,585,422	3,553,915	6,227,834	6,068,692	7,616,543	6,655,520	(961,024)
Valley Hospital	3,860,047	4,094,200	4,967,453	5,715,118	6,882,864	7,195,649	312,785
Bergen	85,005,788	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	(4,300,193)



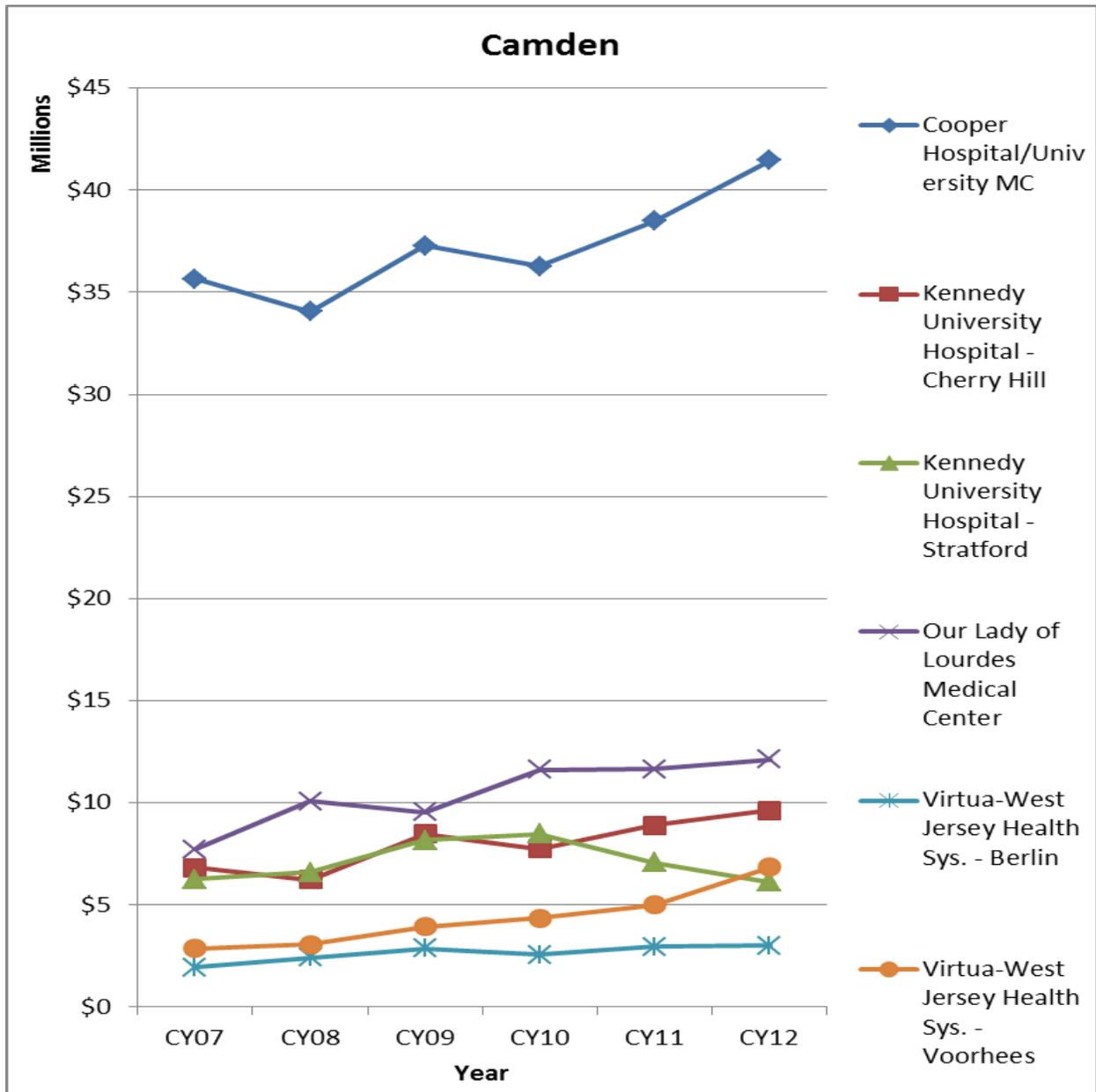
Burlington County – Historical Trend

TABLE 13	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Deborah Heart and Lung Center	9,883,098	9,435,085	9,569,319	9,712,360	10,229,608	7,398,572	(2,831,035)
Lourdes Medical Center of Burlington Cty.	4,683,175	4,793,752	5,609,076	6,854,711	6,691,894	9,186,108	2,494,215
Virtua-Mem. Hospital of Burlington County	7,594,743	8,913,341	10,721,728	8,518,782	8,867,583	10,215,022	1,347,439
Virtua-West Jersey Health Sys. - Marlton	1,899,370	2,591,132	3,435,869	3,188,157	4,570,468	4,765,973	195,505
Burlington	24,060,386	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	1,206,124



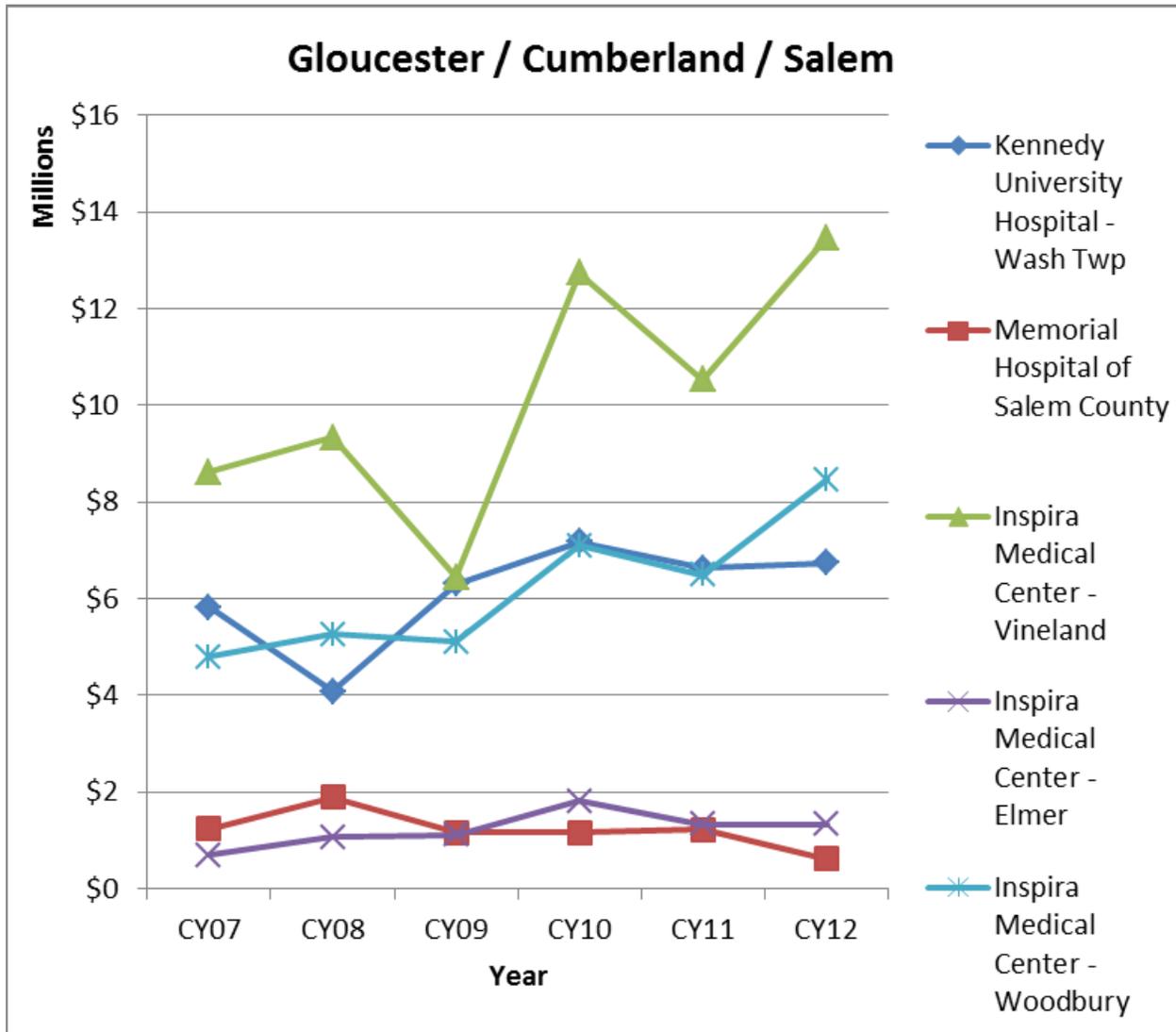
Camden County - Historical Trend

TABLE 14	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Cooper Hospital/University MC	35,639,364	34,047,602	37,276,469	36,263,078	38,494,358	41,465,531	2,971,174
Kennedy University Hospital - Cherry Hill	6,816,154	6,245,238	8,478,349	7,745,074	8,894,933	9,637,886	742,953
Kennedy University Hospital - Stratford	6,249,008	6,609,095	8,159,260	8,464,406	7,077,433	6,122,049	(955,384)
Our Lady of Lourdes Medical Center	7,716,292	10,088,229	9,549,411	11,613,614	11,653,411	12,121,922	468,512
Virtua-West Jersey Health Sys. - Berlin	1,943,388	2,415,890	2,880,638	2,570,357	2,963,037	3,020,233	57,195
Virtua-West Jersey Health Sys. - Voorhees	2,861,416	3,065,854	3,922,094	4,360,823	4,991,429	6,852,196	1,860,767
Camden	61,225,621	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	5,145,217



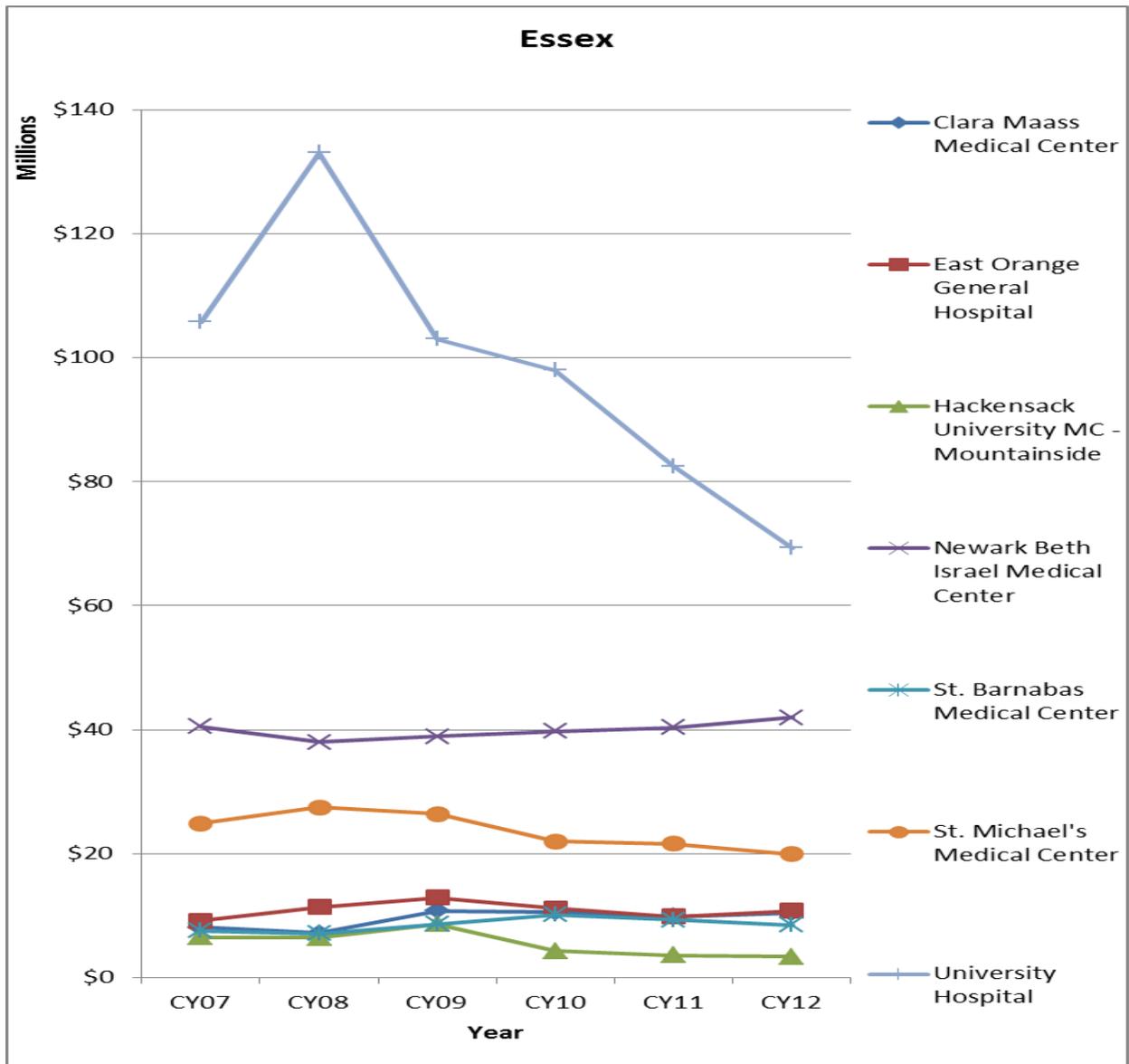
Gloucester/Salem/Cumberland Counties – Historical Trends

TABLE 15	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Kennedy University Hospital - Wash Twp	5,821,726	4,086,796	6,304,581	7,173,205	6,634,345	6,736,537	102,192
Memorial Hospital of Salem County	1,237,065	1,898,499	1,154,932	1,165,253	1,229,271	613,771	(615,500)
Inspira Medical Center - Vineland	8,626,664	9,331,504	6,450,702	12,741,860	10,538,859	13,470,483	2,931,624
Inspira Medical Center - Elmer	690,574	1,068,746	1,115,320	1,818,883	1,333,720	1,338,523	4,803
Inspira Medical Center - Woodbury	4,803,765	5,257,831	5,112,562	7,102,539	6,495,236	8,473,911	1,978,675
Gloucester/Salem/Cumberland	21,179,793	21,643,376	20,138,097	30,001,740	26,231,430	30,633,224	4,401,794



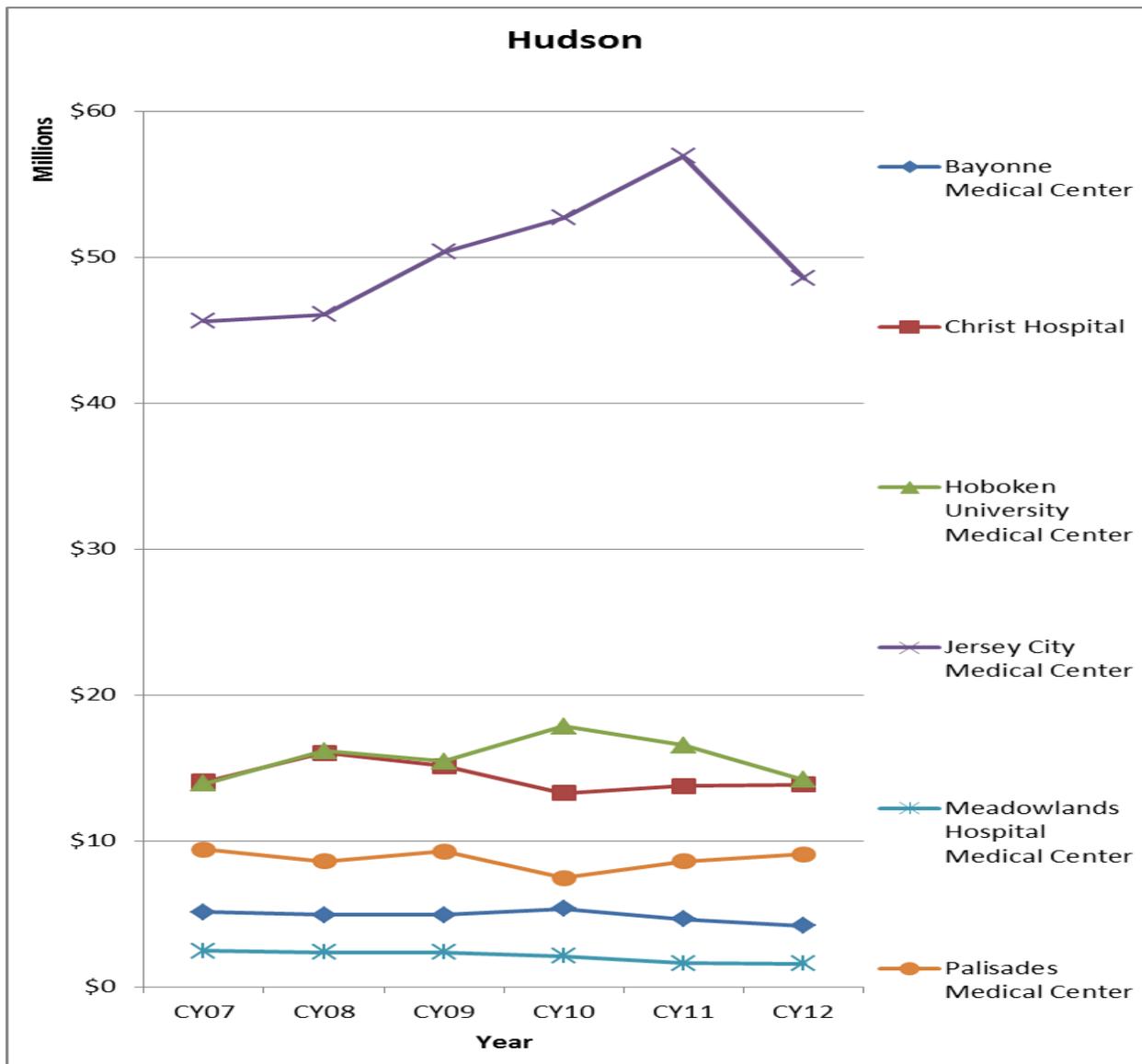
Essex County - Historical Trends

TABLE 16	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Clara Maass Medical Center	8,060,111	7,144,888	10,790,761	10,534,946	9,867,491	10,382,101	514,611
East Orange General Hospital	9,149,885	11,396,872	12,886,107	11,115,930	9,819,344	10,787,406	968,061
Hackensack University MC - Mountainside	6,508,251	6,381,732	8,585,374	4,290,469	3,587,800	3,390,211	(197,589)
Newark Beth Israel Medical Center	40,524,590	37,946,520	38,906,438	39,736,084	40,327,487	41,932,097	1,604,610
St. Barnabas Medical Center	7,559,428	7,069,076	8,645,288	10,123,153	9,341,013	8,487,098	(853,915)
St. Michael's Medical Center	24,869,545	27,472,019	26,365,465	21,940,292	21,612,924	19,913,968	(1,698,956)
University Hospital	105,750,805	133,049,416	103,018,008	97,966,367	82,545,397	69,300,557	(13,244,840)
Essex	202,422,616	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	(12,908,018)



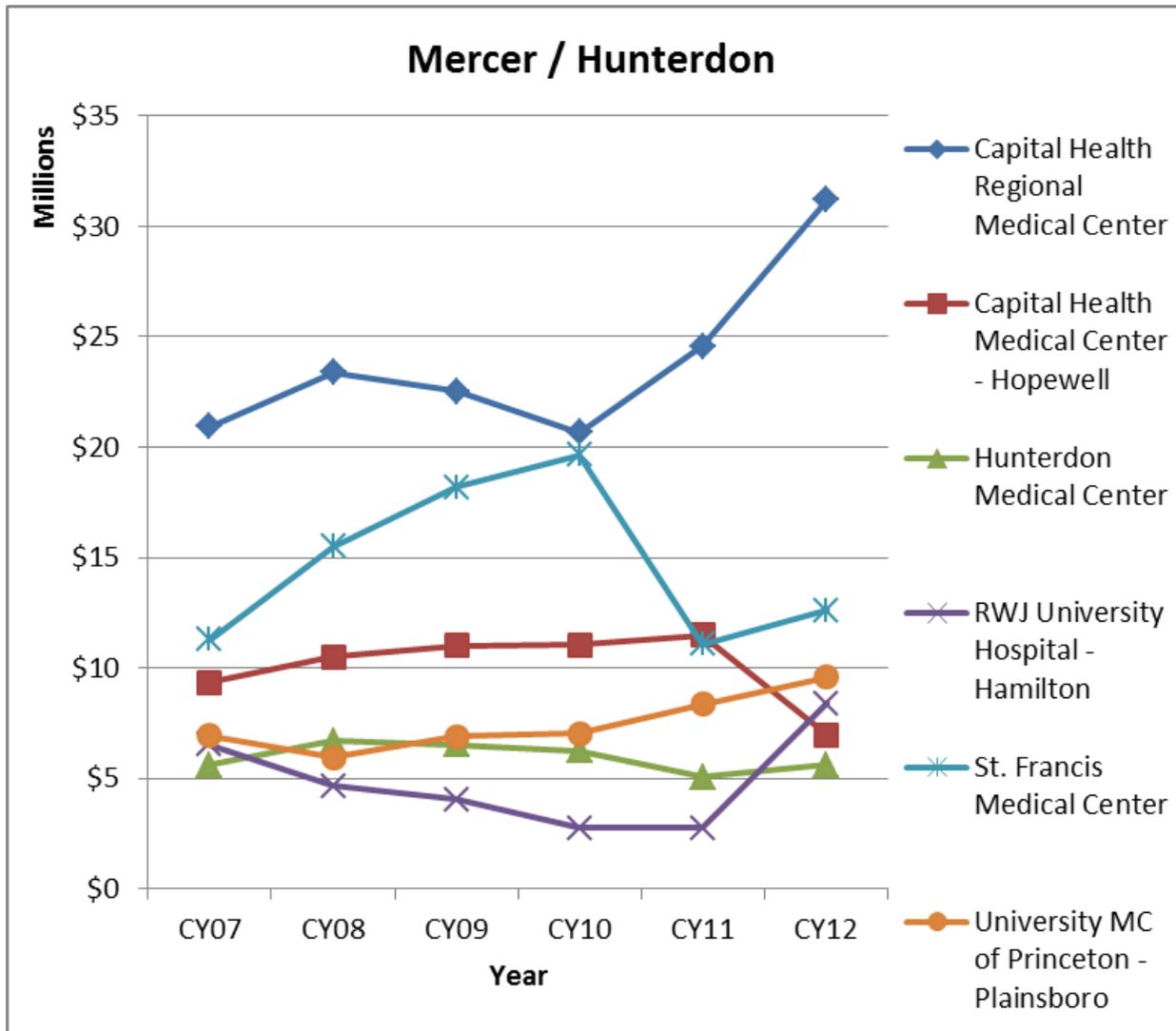
Hudson County – Historical Trends

TABLE 17 DCC Comparison CY 2007 Through 2012 HOSPITAL NAME	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	Variance CY 2012 - CY 2011
	Literal	Literal	Literal	Literal	Literal	Literal	
	Documented	Documented	Documented	Documented	Documented	Documented	
	Charity Care						
Bayonne Medical Center	5,130,143	4,910,006	4,909,855	5,333,381	4,639,393	4,160,840	(478,553)
Christ Hospital	14,042,317	16,033,965	15,123,884	13,270,035	13,744,159	13,846,702	102,543
Hoboken University Medical Center	13,914,339	16,156,522	15,462,037	17,864,963	16,561,105	14,168,475	(2,392,631)
Jersey City Medical Center	45,625,564	46,081,076	50,347,623	52,697,094	56,931,414	48,547,292	(8,384,122)
Meadowlands Hospital Medical Center	2,453,609	2,342,915	2,346,933	2,106,360	1,600,809	1,590,179	(10,630)
Palisades Medical Center	9,396,074	8,602,483	9,264,265	7,463,253	8,605,341	9,072,796	467,455
Hudson	90,562,047	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	(10,695,938)



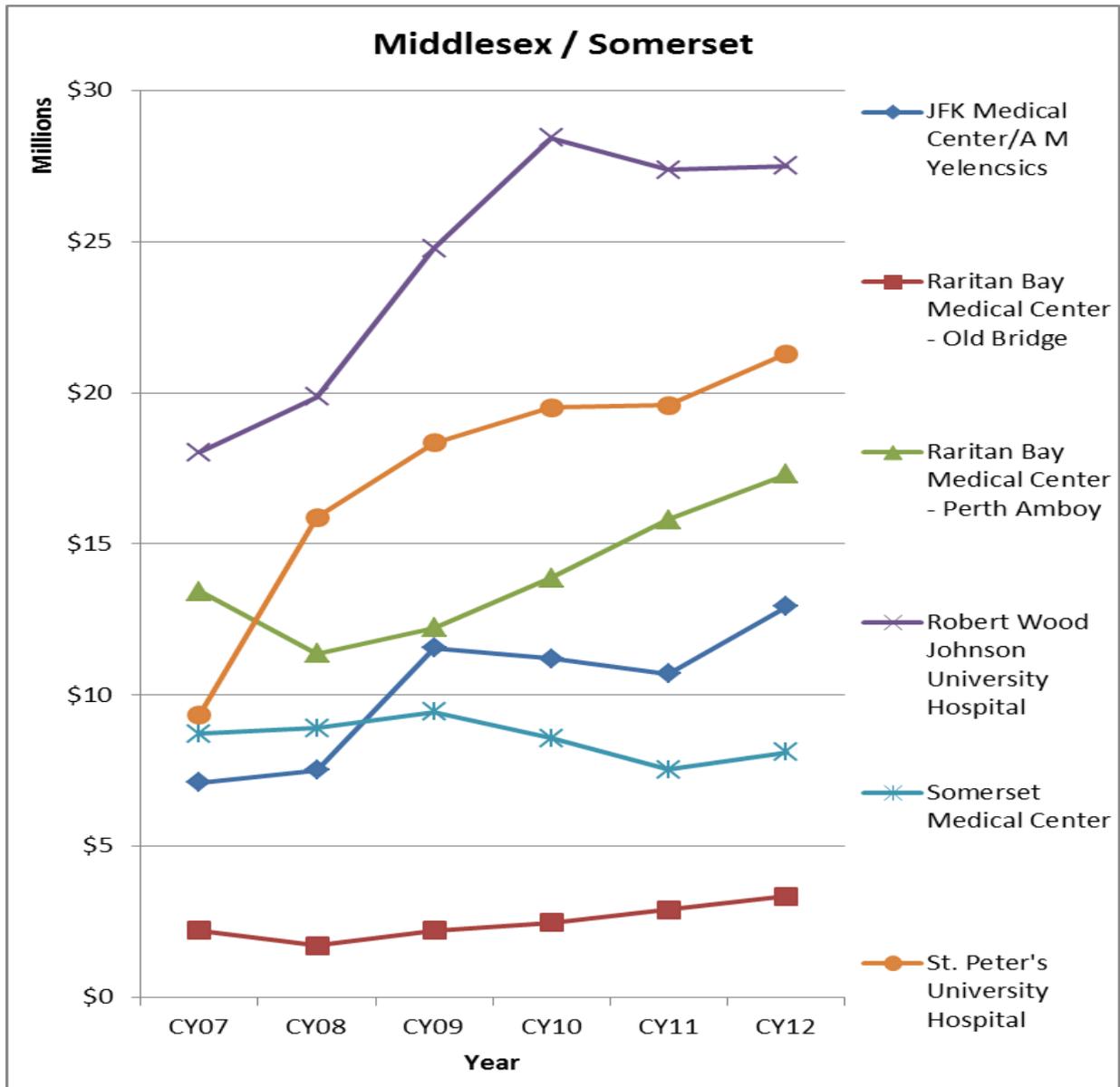
Mercer/Hunterdon – Historical Trends

TABLE 18	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Capital Health Regional Medical Center	20,941,697	23,379,724	22,537,591	20,676,380	24,560,585	31,195,703	6,635,118
Capital Health Medical Center - Hopewell	9,324,591	10,504,421	11,017,594	11,045,289	11,479,384	6,972,801	(4,506,583)
Hunterdon Medical Center	5,595,019	6,672,367	6,525,209	6,229,662	5,072,229	5,585,518	513,289
RWJ University Hospital - Hamilton	6,505,309	4,649,604	4,040,949	2,756,444	2,727,116	8,387,418	5,660,302
St. Francis Medical Center	11,268,277	15,479,484	18,192,438	19,638,065	11,059,181	12,592,881	1,533,700
University MC of Princeton - Plainsboro	6,922,335	5,925,941	6,878,375	7,035,060	8,356,326	9,579,327	1,223,001
Mercer/Hunterdon	60,557,228	66,611,542	69,192,156	67,380,900	63,254,821	74,313,648	11,058,827



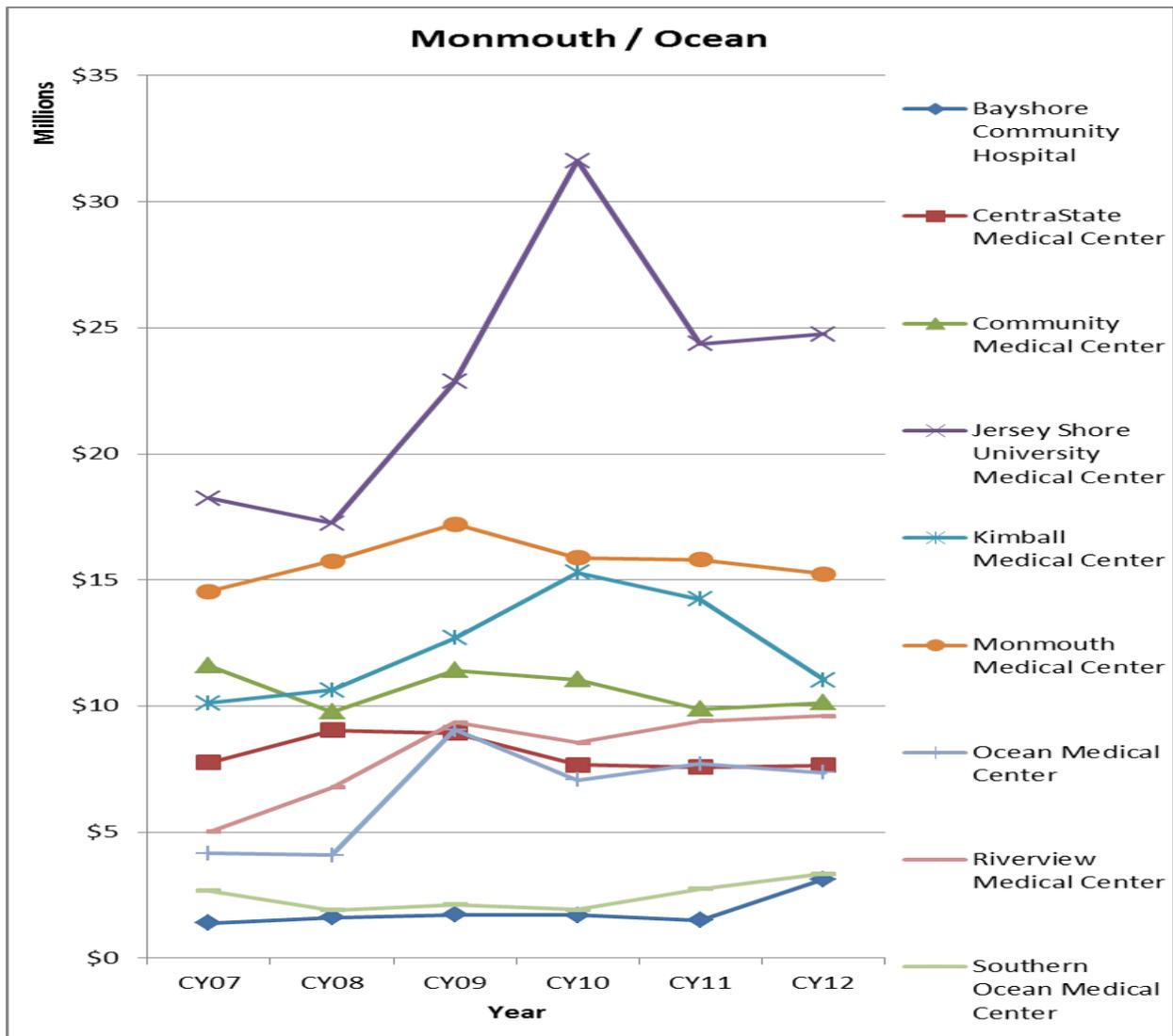
Middlesex/Somerset Counties - Historical Trends

TABLE 19	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
JFK Medical Center/A M Yelencsics	7,106,325	7,513,761	11,557,681	11,211,627	10,705,081	12,933,664	2,228,583
Raritan Bay Medical Center - Old Bridge	2,204,691	1,712,271	2,210,627	2,469,572	2,905,205	3,344,803	439,598
Raritan Bay Medical Center - Perth Amboy	13,430,618	11,367,272	12,222,864	13,869,912	15,806,262	17,302,315	1,496,052
Robert Wood Johnson University Hospital	18,024,281	19,858,360	24,777,533	28,425,261	27,377,087	27,506,888	129,801
Somerset Medical Center	8,725,038	8,904,025	9,443,928	8,573,405	7,530,629	8,107,675	577,046
St. Peter's University Hospital	9,352,532	15,877,926	18,347,060	19,505,312	19,577,337	21,298,361	1,721,024
Middlesex/Somerset	58,843,484	65,233,614	78,559,692	84,055,090	83,901,601	90,493,706	6,592,105



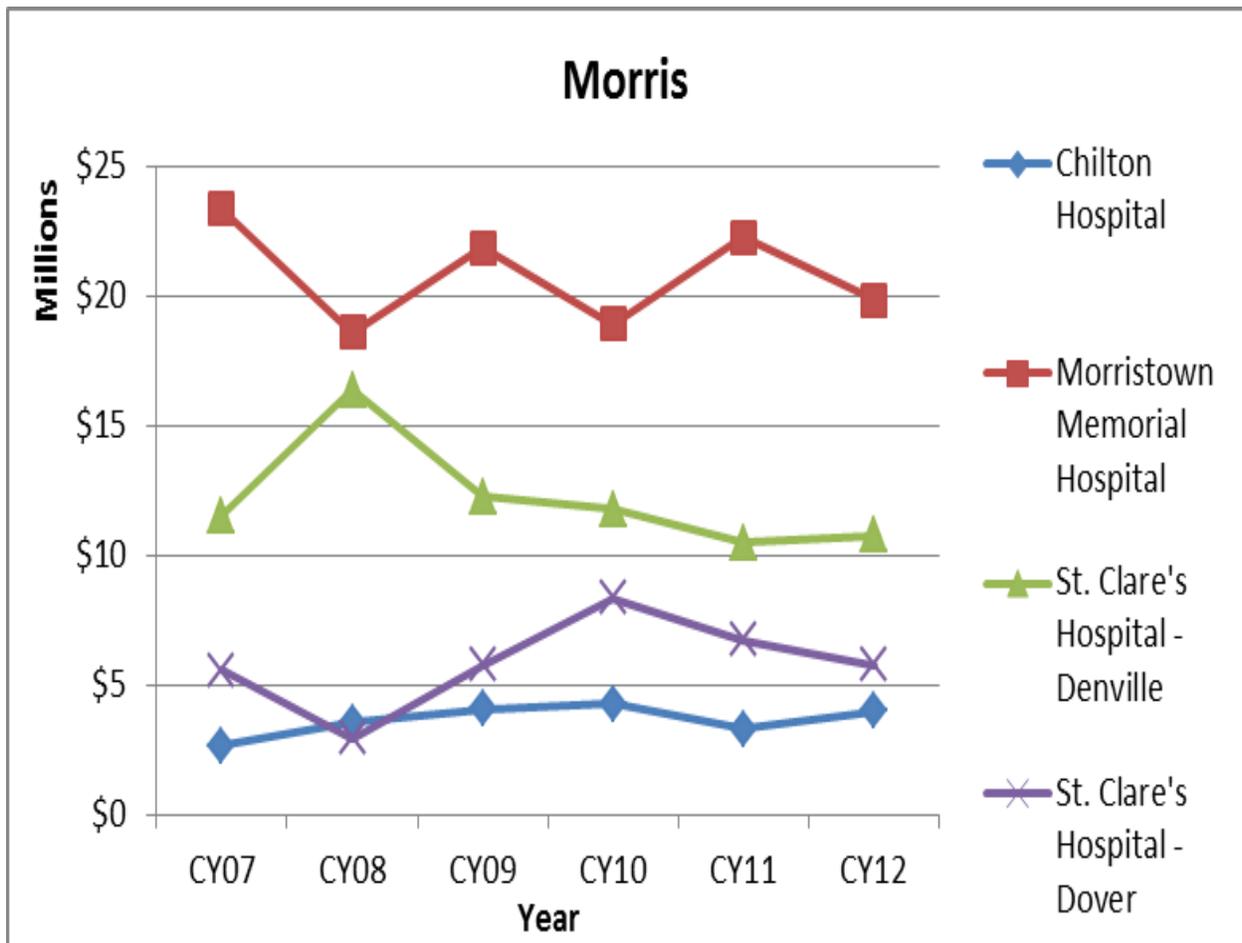
Monmouth/Ocean Counties – Historical Trends

TABLE 20	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Bayshore Community Hospital	1,390,514	1,608,879	1,728,868	1,716,721	1,514,314	3,128,094	1,613,781
CentraState Medical Center	7,761,319	9,050,026	8,937,318	7,676,403	7,575,612	7,643,841	68,230
Community Medical Center	11,596,538	9,767,822	11,409,661	11,044,177	9,890,504	10,132,310	241,806
Jersey Shore University Medical Center	18,235,663	17,251,401	22,869,204	31,620,595	24,368,414	24,749,990	381,576
Kimball Medical Center	10,128,466	10,623,586	12,697,404	15,292,996	14,240,412	11,030,173	(3,210,239)
Monmouth Medical Center	14,548,283	15,743,352	17,211,473	15,871,183	15,807,929	15,236,258	(571,671)
Ocean Medical Center	4,157,853	4,078,336	9,060,987	7,056,921	7,705,388	7,364,807	(340,581)
Riverview Medical Center	5,012,434	6,764,455	9,355,702	8,553,508	9,401,770	9,604,659	202,889
Southern Ocean Medical Center	2,678,957	1,911,108	2,135,100	1,935,089	2,743,777	3,355,519	611,742
Monmouth/Ocean	75,510,028	76,798,964	95,405,717	100,767,592	93,248,122	92,245,653	(1,002,468)



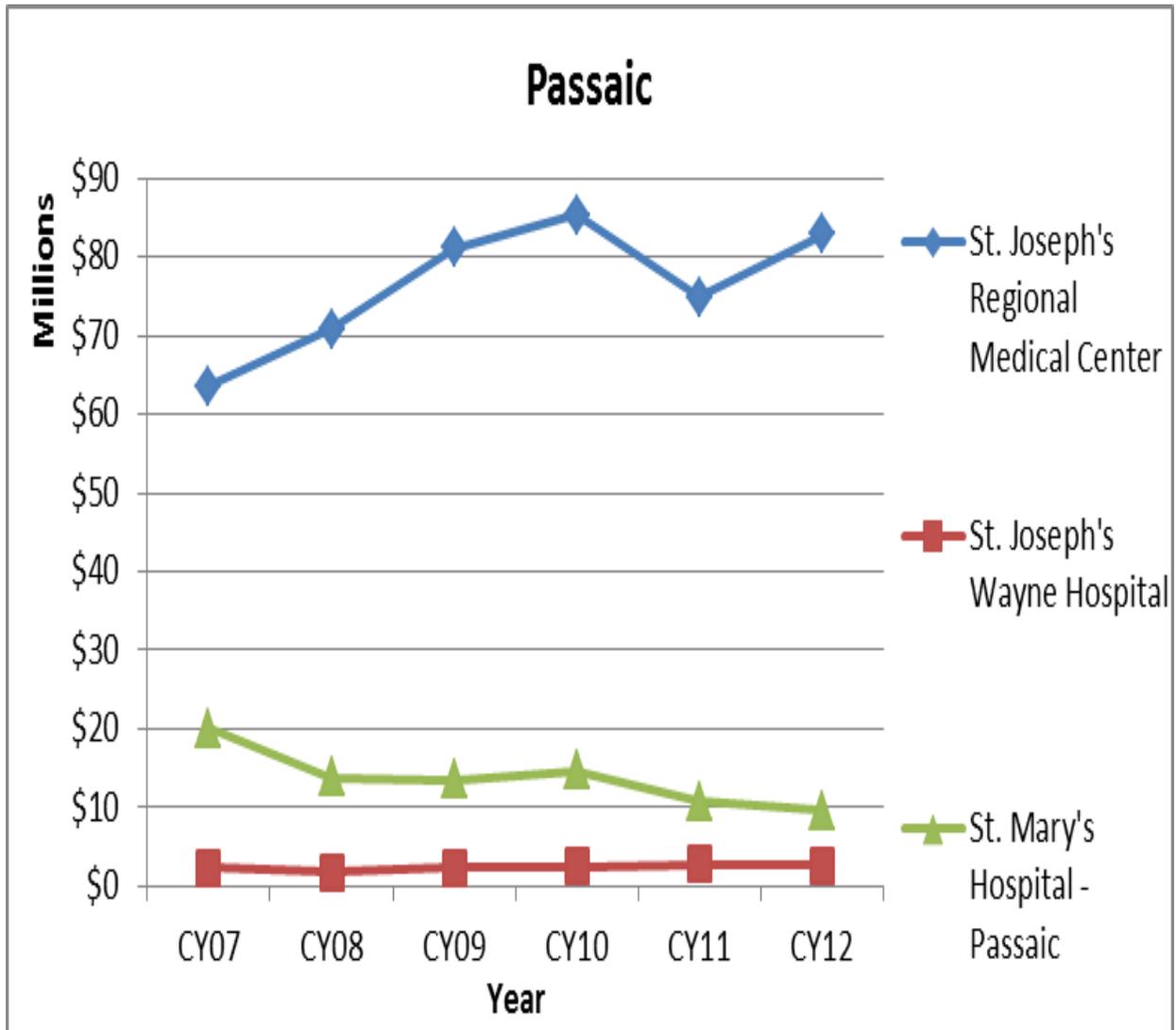
Morris County – Historical Trends

TABLE 21	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Chilton Hospital	2,684,073	3,563,267	4,064,060	4,279,042	3,305,349	4,013,340	707,990
Morristown Memorial Hospital	23,333,269	18,569,753	21,842,080	18,925,931	22,271,389	19,845,239	(2,426,150)
St. Clare's Hospital - Denville	11,518,570	16,359,777	12,245,477	11,767,247	10,487,718	10,747,253	259,535
St. Clare's Hospital - Dover	5,560,630	2,943,599	5,775,299	8,345,840	6,729,936	5,767,465	(962,471)
Morris	43,096,542	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	(2,421,096)



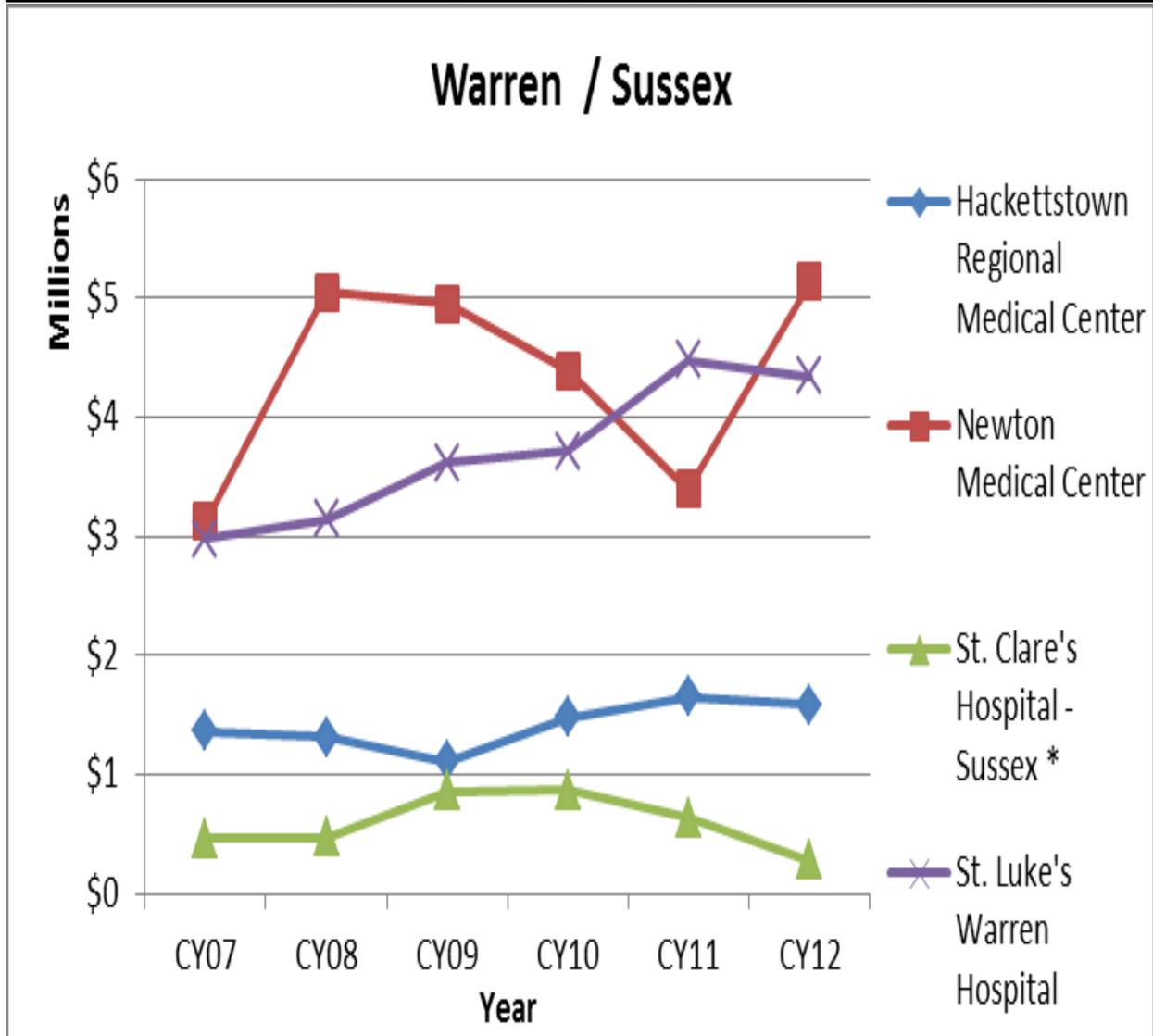
Passaic County – Historical Trends

TABLE 22	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
St. Joseph's Regional Medical Center	63,599,459	70,848,376	81,124,563	85,389,709	74,844,481	82,936,093	8,091,612
St. Joseph's Wayne Hospital	2,275,624	1,734,617	2,346,038	2,499,565	2,818,074	2,591,522	(226,551)
St. Mary's Hospital - Passaic	20,108,736	13,765,328	13,555,604	14,728,117	10,793,785	9,551,527	(1,242,258)
Passaic	85,983,819	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	6,622,803



Warren/Sussex Counties – Historical Trends

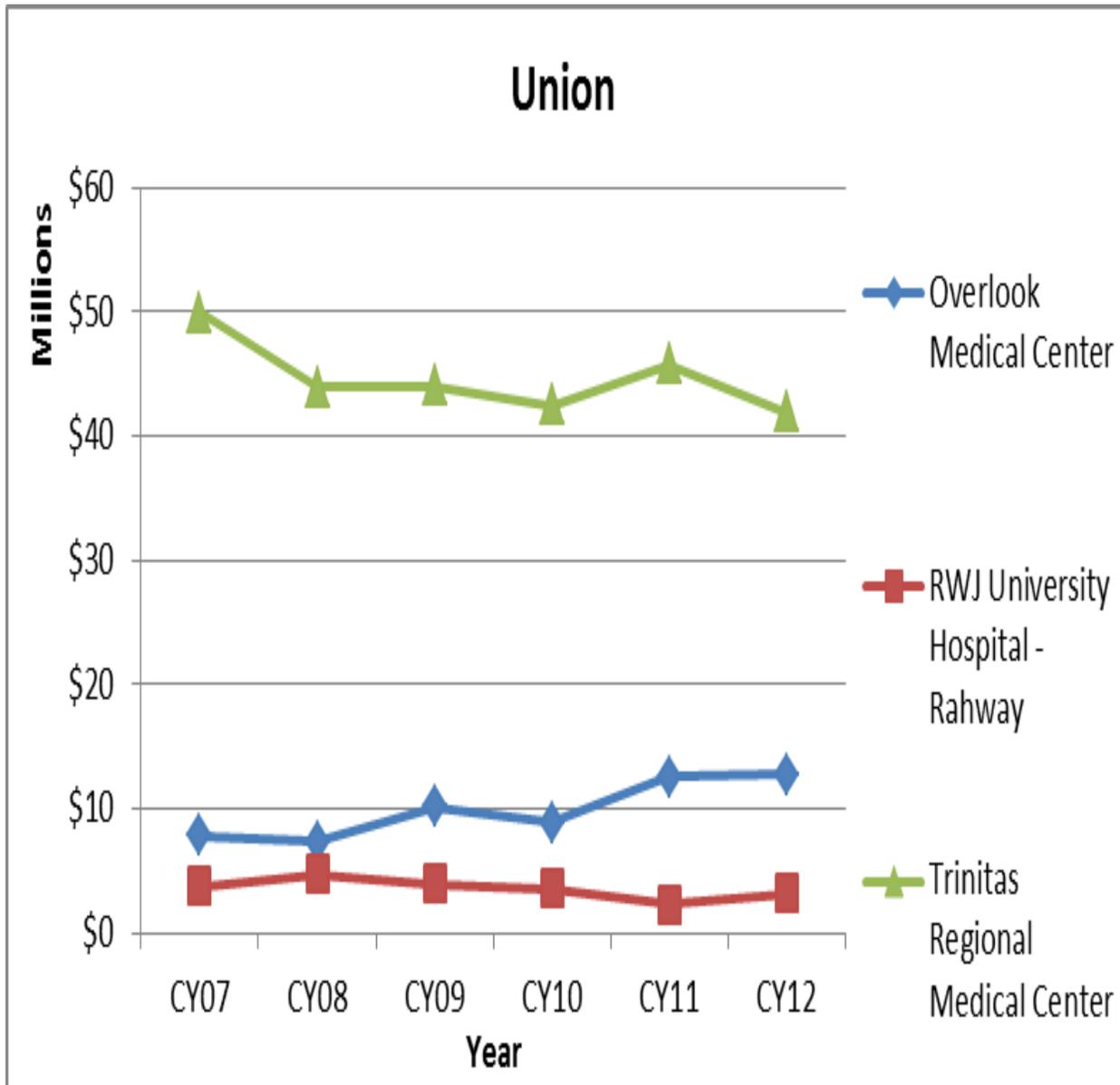
TABLE 23	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Hackettstown Regional Medical Center	1,360,912	1,312,098	1,113,303	1,485,797	1,650,485	1,589,984	(60,501)
Newton Medical Center	3,127,036	5,047,412	4,952,680	4,390,016	3,399,696	5,141,449	1,741,752
St. Clare's Hospital - Sussex *	469,844	474,211	859,799	872,063	642,303	277,117	(365,185)
St. Luke's Warren Hospital	2,978,178	3,144,914	3,620,017	3,720,262	4,481,343	4,341,301	(140,042)
Warren/Sussex	7,935,970	9,978,635	10,545,799	10,468,138	10,173,827	11,349,851	1,176,024



*Denotes closed acute care hospital

Union County – Historical Trends

TABLE 24	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
HOSPITAL NAME	Charity Care	CY 2011					
Overlook Medical Center	7,842,402	7,346,805	10,157,569	8,893,439	12,625,747	12,737,860	112,112
RWJ University Hospital - Rahway	3,784,582	4,713,599	3,973,209	3,599,875	2,296,096	3,167,254	871,158
Trinitas Regional Medical Center	49,959,633	43,938,351	44,055,519	42,505,353	45,810,036	41,929,805	(3,880,231)
Union	61,586,617	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	(2,896,960)



Significant Changes in DCC between CY 2012, CY 2011, and CY 2010

Decreases Greater Than \$1 Million - between CY 2012 and CY 2011

The following is a list of hospitals that had more than a \$ 1 million decrease in DCC between CY 2012 and CY 2011;

TABLE 25						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2012 vs 2011 vs 2010	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
University Hospital	69,300,557	82,545,397	97,966,367	(13,244,840)	(15,420,970)	(28,665,810)
Jersey City Medical Center	48,547,292	56,931,414	52,697,094	(8,384,122)	4,234,320	(4,149,802)
Bergen Regional Medical Center	32,787,641	39,029,911	42,681,681	(6,242,269)	(3,651,770)	(9,894,039)
Capital Health Medical Center - Hopewell	6,972,801	11,479,384	11,045,289	(4,506,583)	434,095	(4,072,488)
Trinitas Regional Medical Center	41,929,805	45,810,036	42,505,353	(3,880,231)	3,304,682	(575,549)
Kimball Medical Center	11,030,173	14,240,412	15,292,996	(3,210,239)	(1,052,583)	(4,262,822)
Deborah Heart and Lung Center	7,398,572	10,229,608	9,712,360	(2,831,035)	517,248	(2,313,788)
Morristown Memorial Hospital	19,845,239	22,271,389	18,925,931	(2,426,150)	3,345,458	919,308
Hoboken University Medical Center	14,168,475	16,561,105	17,864,963	(2,392,631)	(1,303,858)	(3,696,489)
St. Michael's Medical Center	19,913,968	21,612,924	21,940,292	(1,698,956)	(327,368)	(2,026,324)
St. Mary's Hospital - Passaic	9,551,527	10,793,785	14,728,117	(1,242,258)	(3,934,332)	(5,176,590)

Increases Greater Than \$1 Million between - CY 2012 and CY 2011

The following is a list of hospitals that had more than a \$ 1 million increase in DCC between CY 2012 and CY 2011;

TABLE 26						
DCC Comparison	CY 2012	CY 2011	CY 2010			
CY 2012 vs 2011 vs 2010	Documented	Documented	Documented	CY12- CY11	CY11- CY10	CY12- CY10
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
St. Joseph's Regional Medical Center	82,936,093	74,844,481	85,389,709	8,091,612	(10,545,229)	(2,453,616)
Capital Health Regional Medical Center	31,195,703	24,560,585	20,676,380	6,635,118	3,884,205	10,519,323
RWJ University Hospital - Hamilton	8,387,418	2,727,116	2,756,444	5,660,302	(29,328)	5,630,974
Cooper Hospital/University MC	41,465,531	38,494,358	36,263,078	2,971,174	2,231,280	5,202,454
Inspira Medical Center - Vineland	13,470,483	10,538,859	12,741,860	2,931,624	(2,203,002)	728,622
Lourdes Medical Center of Burlington Cty.	9,186,108	6,691,894	6,854,711	2,494,215	(162,818)	2,331,397
Hackensack University Medical Center	32,592,434	30,194,603	27,961,729	2,397,832	2,232,874	4,630,706
JFK Medical Center/A M Yelencsics	12,933,664	10,705,081	11,211,627	2,228,583	(506,547)	1,722,037
Inspira Medical Center - Woodbury	8,473,911	6,495,236	7,102,539	1,978,675	(607,303)	1,371,372
Virtua-West Jersey Health Sys. - Voorhees	6,852,196	4,991,429	4,360,823	1,860,767	630,606	2,491,373
Newton Medical Center	5,141,449	3,399,696	4,390,016	1,741,752	(990,319)	751,433
St. Peter's University Hospital	21,298,361	19,577,337	19,505,312	1,721,024	72,025	1,793,049
Bayshore Community Hospital	3,128,094	1,514,314	1,716,721	1,613,781	(202,407)	1,411,373
Newark Beth Israel Medical Center	41,932,097	40,327,487	39,736,084	1,604,610	591,403	2,196,012
St. Francis Medical Center	12,592,881	11,059,181	19,638,065	1,533,700	(8,578,883)	(7,045,184)
Raritan Bay Medical Center - Perth Amboy	17,302,315	15,806,262	13,869,912	1,496,052	1,936,350	3,432,402
Virtua-Mem. Hospital of Burlington County	10,215,022	8,867,583	8,518,782	1,347,439	348,801	1,696,240
University MC of Princeton - Plainsboro	9,579,327	8,356,326	7,035,060	1,223,001	1,321,266	2,544,267
Cape Regional Medical Center	5,633,176	4,597,548	4,807,249	1,035,627	(209,700)	825,927

DCC - Changes by County

Wide variation was seen in DCC among counties ranging from \$11.3 million to \$164.1 million. Essex County had a two year decrease in DCC of \$31.5 million (CY 2012 - \$12.9 million and CY 2011 - \$18.6 million). Hudson County had a \$10.7 million decline in DCC between CY 2012 and CY 2011.

Mercer/Hunterdon Counties experienced the largest increase DCC between CY 2012 and CY 2011 of \$11.0 million.

TABLE 27	CY2007	CY2008	CY2009	CY2010	CY2011	CY2012	
DCC Comparison	Literal	Literal	Literal	Literal	Literal	Literal	Variance
CY 2007 Through 2012	Documented	Documented	Documented	Documented	Documented	Documented	CY 2012 -
COUNTY/COUNTIES	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY 2011
Atlantic/Cape May	34,397,254	44,483,601	42,041,562	48,435,852	46,423,813	46,962,092	538,279
Bergen	85,005,788	93,582,825	97,879,094	92,003,573	96,260,194	91,960,002	(4,300,193)
Burlington	24,060,386	25,733,309	29,335,991	28,274,010	30,359,552	31,565,676	1,206,124
Camden	61,225,621	62,471,908	70,266,221	71,017,350	74,074,601	79,219,818	5,145,217
Gloucester/Salem/Cumberland	21,179,793	21,643,376	20,138,097	30,001,740	26,231,430	30,633,224	4,401,794
Essex	202,422,616	230,460,523	209,197,441	195,707,244	177,101,456	164,193,438	(12,908,018)
Hudson	90,562,047	94,126,967	97,454,596	98,735,086	102,082,222	91,386,284	(10,695,938)
Mercer/Hunterdon	60,557,228	66,611,542	69,192,156	67,380,900	63,254,821	74,313,648	11,058,827
Middlesex/Somerset	58,843,484	65,233,614	78,559,692	84,055,090	83,901,601	90,493,706	6,592,105
Monmouth/Ocean	75,510,028	76,798,964	95,405,717	100,767,592	93,248,122	92,245,653	(1,002,468)
Morris	43,096,542	41,436,396	43,926,916	43,318,059	42,794,392	40,373,296	(2,421,096)
Passaic	85,983,819	86,348,320	97,026,205	102,617,392	88,456,340	95,079,143	6,622,803
Warren/Sussex	7,935,970	9,978,635	10,545,799	10,468,138	10,173,827	11,349,851	1,176,024
Union	61,586,617	55,998,755	58,186,296	54,998,668	60,731,878	57,834,918	(2,896,960)
DCC Total	912,367,194	974,908,736	1,019,155,784	1,027,780,693	995,094,250	997,610,749	2,516,499

DCC Inpatient and Outpatient Components

The breakdown of DCC between Inpatient and Outpatient services is fairly consistent between the periods CY 2012 and CY 2010. Statewide Inpatient DCC was between 54 and 55% and Outpatient DCC remained consistently between 45 to 46% between CY 2012 and CY 2010. Wide variation was seen in the split between Inpatient and Outpatient DCC among hospitals ranging from Inpatient of 83% to 32% and Outpatient of 17% to 68%.

Table 28	CY 2012	Inpatient/
DCC Split by Year	Inpatient	Outpatient
Year/Inpatient/Outpatient	Dollars	Percentage
CY12 DCC - Inpatient	\$ 542,384,950	54%
CY12 DCC - Outpatient	455,225,799	46%
CY12 DCC - Total	\$ 997,610,749	100%
CY11 DCC - Inpatient	\$ 548,078,763	55%
CY11 DCC - Outpatient	447,015,487	45%
CY11 DCC - Total	\$ 995,094,250	100%
CY10 DCC - Inpatient	\$ 551,760,569	54%
CY10 DCC - Outpatient	476,020,124	46%
CY10 DCC - Total	\$ 1,027,780,693	100%

Top Ten Highest Inpatient Percentages of DCC

The highest percentage of Inpatient DCC occurred in Kennedy University Hospital (\$8.0 million Inpatient DCC and \$1.6 million Outpatient DCC) of 83%. Other hospitals with greater than 80% Inpatient DCC were RWJUH –Rahway (82%) and Bayshore Community Hospital (80%).

Table 29	CY 2012	CY 2012	CY 2012	CY 2012	CY 2012
DCC - Inpatient/Outpatient	Total	Total	Total Inpatient	Percentage	Percentage
Hospital	Inpatient	Outpatient	and Outpatient	Inpatient	Outpatient
Kennedy University Hospital - Cherry Hill	8,013,108	1,624,778	9,637,886	83%	17%
RWJ University Hospital - Rahway	2,587,055	580,198	3,167,254	82%	18%
Bayshore Community Hospital	2,515,886	612,208	3,128,094	80%	20%
St. Joseph's Wayne Hospital	2,046,936	544,587	2,591,522	79%	21%
Virtua-West Jersey Health Sys. - Berlin	2,274,490	745,743	3,020,233	75%	25%
Inspira Medical Center - Woodbury	6,373,212	2,100,698	8,473,911	75%	25%
Lourdes Medical Center of Burlington Cty.	6,814,557	2,371,551	9,186,108	74%	26%
Somerset Medical Center	5,778,789	2,328,886	8,107,675	71%	29%
Bayonne Medical Center	2,950,995	1,209,845	4,160,840	71%	29%
Kennedy University Hospital - Wash Twp	4,759,235	1,977,302	6,736,537	71%	29%

Top Ten Highest Outpatient Percentages of DCC

The highest percentage of Outpatient DCC occurred in Meadowlands Hospital (\$1.15 million Outpatient DCC and \$0.5 million Inpatient DCC) of 68%. Other Hospitals with greater than 65% Outpatient DCC were Hunterdon, Raritan Bay – Perth Amboy, and Hackettstown Regional.

Table 30	CY 2012	CY 2012	CY 2012	CY 2012	CY 2012
DCC - Inpatient/Outpatient	Total	Total	Total Inpatient	Percentage	Percentage
Hospital	Inpatient	Outpatient	and Outpatient	Inpatient	Outpatient
Meadowlands Hospital Medical Center	502,426	1,087,753	1,590,179	32%	68%
Hunterdon Medical Center	1,889,131	3,696,386	5,585,518	34%	66%
Raritan Bay Medical Center - Perth Amboy	6,067,421	11,234,894	17,302,315	35%	65%
Hackettstown Regional Medical Center	561,308	1,028,675	1,589,984	35%	65%
University MC of Princeton - Plainsboro	3,458,774	6,120,553	9,579,327	36%	64%
Ocean Medical Center	2,830,011	4,534,796	7,364,807	38%	62%
Newton Medical Center	1,995,923	3,145,526	5,141,449	39%	61%
Shore Medical Center	1,526,078	2,397,343	3,923,421	39%	61%
St. Peter's University Hospital	8,380,885	12,917,476	21,298,361	39%	61%
Bergen Regional Medical Center	13,026,331	19,761,311	32,787,641	40%	60%

Conclusion

Overall, New Jersey hospitals reported \$998 million Inpatient (54% or \$543 million) and Outpatient (46% or \$455 million) from 72 hospitals in DCC in CY 2012. Total DCC increased by only 0.3 percent from CY 2011, and decreased by 3.0 percent from what was reported for CY 2010. Wide variation was seen in DCC among hospitals ranging from \$277 thousand to \$82.9 million. At the county level, Essex County and Hudson County had the highest decrease in DCC of \$12.9 million and \$10.6 million and Mercer/Hunterdon Counties experienced the largest increase DCC between CY 2012 and CY 2011 of \$11.0 million.