

NJ DOH - SFY 2017
Hospital Funding Pool Summary

<u>Hospital Name</u>	SFY 2016			SFY 2017			Difference
	CC \$502M	GME \$127.3M	Total	CC \$352M	GME \$188M *	Total	
AtlantiCare Regional Medical Center	\$23,405,811	\$1,703,183	\$25,108,994	\$14,976,712	\$2,402,905	\$17,379,617	(\$7,729,377)
Bayshore Community Hospital	\$56,266	\$0	\$56,266	\$16,142	\$0	\$16,142	(\$40,124)
Bergen Regional Medical Center	\$36,527,371	\$41,920	\$36,569,292	\$19,867,865	\$21,285	\$19,889,149	(\$16,680,142)
Cape Regional Medical Center	\$587,324	\$0	\$587,324	\$515,498	\$0	\$515,498	(\$71,826)
Capital Health Medical Center - Hopewell	\$2,178,584	\$38,962	\$2,217,545	\$2,359,849	\$66,665	\$2,426,514	\$208,968
Capital Health Regional Medical Center	\$20,911,397	\$1,151,588	\$22,062,985	\$17,724,888	\$1,561,995	\$19,286,883	(\$2,776,101)
CarePoint Health - Bayonne Medical Center	\$1,838,633	\$0	\$1,838,633	\$1,262,464	\$0	\$1,262,464	(\$576,169)
CarePoint Health - Christ Hospital	\$10,323,304	\$472,316	\$10,795,621	\$8,446,840	\$835,545	\$9,282,385	(\$1,513,236)
CarePoint Health - Hoboken University Medical Center	\$8,293,511	\$1,392,758	\$9,686,269	\$5,792,511	\$1,924,301	\$7,716,812	(\$1,969,457)
CentraState Medical Center	\$787,490	\$162,220	\$949,710	\$1,079,402	\$209,815	\$1,289,216	\$339,507
Chilton Medical Center	\$69,665	\$0	\$69,665	\$19,242	\$0	\$19,242	(\$50,422)
Clara Maass Medical Center	\$4,548,835	\$0	\$4,548,835	\$1,786,193	\$0	\$1,786,193	(\$2,762,642)
Community Medical Center	\$740,165	\$0	\$740,165	\$52,304	\$0	\$52,304	(\$687,861)
Cooper Hospital/University MC	\$34,117,453	\$14,363,684	\$48,481,137	\$21,494,073	\$25,242,307	\$46,736,380	(\$1,744,758)
Deborah Heart and Lung Center	\$2,735,757	\$233,378	\$2,969,135	\$816,237	\$544,294	\$1,360,531	(\$1,608,604)
East Orange General Hospital	\$7,722,404	\$0	\$7,722,404	\$6,706,858	\$0	\$6,706,858	(\$1,015,547)
Englewood Hospital and Medical Center	\$246,065	\$587,844	\$833,909	\$1,445,532	\$676,144	\$2,121,676	\$1,287,766
Hackensack UMC - Mountainside	\$55,919	\$787,266	\$843,185	\$124,885	\$1,003,422	\$1,128,306	\$285,122
Hackensack UMC - Pascack Valley	\$3,106	\$0	\$3,106	\$6,317	\$0	\$6,317	\$3,211
Hackensack University Medical Center	\$1,024,562	\$6,085,043	\$7,109,605	\$7,999,807	\$8,510,404	\$16,510,212	\$9,400,606
Hackettstown Regional Medical Center	\$27,617	\$0	\$27,617	\$9,582	\$0	\$9,582	(\$18,035)
Holy Name Medical Center	\$103,944	\$0	\$103,944	\$611,004	\$0	\$611,004	\$507,060
Hunterdon Medical Center	\$1,636,184	\$177,180	\$1,813,364	\$309,206	\$254,599	\$563,805	(\$1,249,559)
Inspira Medical Center - Elmer	\$293,287	\$0	\$293,287	\$156,486	\$0	\$156,486	(\$136,801)
Inspira Medical Center - Vineland	\$2,993,510	\$1,684,999	\$4,678,508	\$4,811,010	\$7,279,491	\$12,090,501	\$7,411,992
Inspira Medical Center - Woodbury	\$1,732,363	\$243,288	\$1,975,650	\$23,016	\$464,829	\$487,846	(\$1,487,805)
Jersey City Medical Center	\$37,589,209	\$5,741,843	\$43,331,052	\$32,410,408	\$7,117,921	\$39,528,329	(\$3,802,723)
Jersey Shore University Medical Center	\$5,028,774	\$3,712,538	\$8,741,312	\$1,043,566	\$5,306,148	\$6,349,714	(\$2,391,599)
JFK Medical Center/A M Yelencsics	\$3,945,829	\$567,215	\$4,513,044	\$3,102,947	\$702,455	\$3,805,401	(\$707,643)
Kennedy Health System	\$9,375,178	\$2,906,994	\$12,282,171	\$2,481,566	\$4,973,290	\$7,454,856	(\$4,827,315)
Lourdes Medical Center of Burlington Cty.	\$3,273,881	\$125,543	\$3,399,424	\$793,774	\$269,261	\$1,063,035	(\$2,336,390)
Meadowlands Hospital Medical Center	\$17,499	\$871,634	\$889,133	\$7,508	\$1,469,211	\$1,476,719	\$587,586
Memorial Hospital of Salem County	\$18,963	\$0	\$18,963	\$4,588	\$0	\$4,588	(\$14,375)
Monmouth Medical Center	\$5,953,102	\$7,334,971	\$13,288,073	\$1,968,671	\$9,542,205	\$11,510,876	(\$1,777,196)
Monmouth Medical Center - Southern	\$8,046,099	\$0	\$8,046,099	\$2,618,096	\$0	\$2,618,096	(\$5,428,003)
Morristown Medical Center	\$402,219	\$1,825,259	\$2,227,478	\$174,717	\$1,281,790	\$1,456,507	(\$770,971)

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Newark Beth Israel Medical Center	\$28,065,297	\$16,282,965	\$44,348,262	\$10,602,934	\$21,652,225	\$32,255,160	(\$12,093,103)
Newton Medical Center	\$751,251	\$0	\$751,251	\$17,177	\$0	\$17,177	(\$734,074)
Ocean Medical Center	\$835,631	\$0	\$835,631	\$61,101	\$0	\$61,101	(\$774,529)
Our Lady of Lourdes Medical Center	\$3,581,600	\$1,180,191	\$4,761,791	\$777,157	\$2,029,224	\$2,806,381	(\$1,955,410)
Overlook Medical Center	\$248,803	\$757,927	\$1,006,731	\$94,941	\$489,059	\$584,000	(\$422,731)
Palisades Medical Center	\$6,446,515	\$1,434,264	\$7,880,779	\$4,877,191	\$2,346,563	\$7,223,754	(\$657,025)
Raritan Bay Medical Center	\$13,037,903	\$577,128	\$13,615,031	\$9,960,869	\$1,214,681	\$11,175,550	(\$2,439,481)
Riverview Medical Center	\$2,827,763	\$0	\$2,827,763	\$106,185	\$0	\$106,185	(\$2,721,578)
Robert Wood Johnson University Hospital	\$8,847,977	\$8,714,692	\$17,562,669	\$5,199,307	\$14,814,547	\$20,013,854	\$2,451,185
RWJ University Hospital - Hamilton	\$1,241,399	\$0	\$1,241,399	\$1,586,865	\$0	\$1,586,865	\$345,466
RWJ University Hospital - Rahway	\$44,603	\$0	\$44,603	\$683,039	\$0	\$683,039	\$638,436
RWJ University Hospital - Somerset	\$3,188,551	\$159,589	\$3,348,140	\$1,453,716	\$306,880	\$1,760,596	(\$1,587,544)
Shore Medical Center	\$107,633	\$0	\$107,633	\$113,151	\$0	\$113,151	\$5,519
Southern Ocean Medical Center	\$167,760	\$0	\$167,760	\$12,560	\$0	\$12,560	(\$155,200)
St. Barnabas Medical Center	\$239,579	\$4,635,783	\$4,875,363	\$81,600	\$6,046,215	\$6,127,815	\$1,252,452
St. Clare's Denville / Dover	\$6,583,229	\$0	\$6,583,229	\$3,536,923	\$0	\$3,536,923	(\$3,046,306)
St. Francis Medical Center	\$9,811,911	\$490,690	\$10,302,601	\$4,488,005	\$977,353	\$5,465,358	(\$4,837,244)
St. Joseph's Medical Center	\$63,275,246	\$12,257,912	\$75,533,158	\$46,456,556	\$15,691,043	\$62,147,599	(\$13,385,559)
St. Luke's Warren Hospital	\$1,296,469	\$177,284	\$1,473,753	\$460,543	\$265,096	\$725,638	(\$748,115)
St. Mary's General Hospital	\$4,404,347	\$86,219	\$4,490,566	\$5,658,201	\$44,453	\$5,702,654	\$1,212,087
St. Michael's Medical Center	\$11,148,671	\$2,619,739	\$13,768,410	\$8,674,234	\$4,102,919	\$12,777,153	(\$991,256)
St. Peter's University Hospital	\$6,804,128	\$3,983,243	\$10,787,371	\$8,754,123	\$5,895,155	\$14,649,278	\$3,861,907
Trinitas Regional Medical Center	\$33,505,317	\$1,446,831	\$34,952,147	\$32,344,673	\$2,672,135	\$35,016,809	\$64,661
University Hospital	\$53,483,577	\$19,224,478	\$72,708,056	\$40,436,311	\$26,278,219	\$66,714,531	(\$5,993,525)
University MC of Princeton - Plainsboro	\$1,398,929	\$195,156	\$1,594,085	\$672,112	\$317,156	\$989,268	(\$604,817)
Valley Hospital	\$113,069	\$0	\$113,069	\$45,737	\$0	\$45,737	(\$67,332)
Virtua - West Jersey Health	\$1,389,751	\$503,369	\$1,893,120	\$570,289	\$763,559	\$1,333,848	(\$559,272)
Virtua-Mem. Hospital of Burlington County	\$2,541,811	\$333,641	\$2,875,451	\$1,254,736	\$433,236	\$1,687,972	(\$1,187,479)
Total	\$502,000,000	\$127,272,727	\$629,272,727	\$352,000,000	\$188,000,000	\$540,000,000	(\$89,272,727)

* GME distribution information is preliminary and subject to final hospital data submission