

**NJ DOH - SFY 2019, Proposed  
Hospital Funding Pool Summary  
CC \$252M, GME \$218M**

		SFY 2018			SFY 2019			Difference		
<u>Hospital Name</u>		<u>CC \$252M</u>	<u>GME \$218M</u>	<u>Total</u>	<u>CC \$252M</u>	<u>GME \$218M</u>	<u>Total</u>	<u>Charity Care</u>	<u>GME</u>	<u>Total</u>
641	AtlantiCare Regional Medical Center	\$11,555,171	\$2,871,872	\$14,427,043	\$8,274,812	\$2,805,103	\$11,079,915	(\$3,280,359)	(\$66,769)	(\$3,347,128)
112	Bayshore Community Hospital	\$52,745	\$0	\$52,745	\$78,555	\$0	\$78,555	\$25,810	\$0	\$25,810
11	Cape Regional Medical Center	\$93,679	\$0	\$93,679	\$92,980	\$0	\$92,980	(\$699)	\$0	(\$699)
44	Capital Health Medical Center - Hopewell	\$897,903	\$80,809	\$978,712	\$1,199,824	\$89,394	\$1,289,218	\$301,921	\$8,585	\$310,505
92	Capital Health Regional Medical Center	\$13,053,265	\$1,572,842	\$14,626,107	\$15,668,252	\$1,232,793	\$16,901,045	\$2,614,987	(\$340,050)	\$2,274,937
25	CarePoint Health - Bayonne Medical Center	\$529,281	\$95,953	\$625,233	\$996,184	\$687,022	\$1,683,207	\$466,904	\$591,070	\$1,057,973
16	CarePoint Health - Christ Hospital	\$10,394,010	\$1,142,027	\$11,536,036	\$12,680,209	\$1,081,703	\$13,761,912	\$2,286,199	(\$60,324)	\$2,225,876
40	CarePoint Health - Hoboken University Medical Center	\$10,600,458	\$2,304,032	\$12,904,489	\$11,647,087	\$2,171,092	\$13,818,180	\$1,046,629	(\$132,939)	\$913,690
111	CentraState Medical Center	\$289,807	\$287,275	\$577,082	\$381,640	\$319,147	\$700,787	\$91,833	\$31,871	\$123,705
17	Chilton Medical Center	\$93,970	\$0	\$93,970	\$74,274	\$0	\$74,274	(\$19,696)	\$0	(\$19,696)
9	Clara Maass Medical Center	\$403,396	\$0	\$403,396	\$292,817	\$0	\$292,817	(\$110,579)	\$0	(\$110,579)
41	Community Medical Center	\$214,129	\$0	\$214,129	\$327,803	\$0	\$327,803	\$113,674	\$0	\$113,674
14	Cooper Hospital/University MC	\$13,376,641	\$30,006,666	\$43,383,307	\$13,667,770	\$28,027,906	\$41,695,676	\$291,129	(\$1,978,760)	(\$1,687,630)
31	Deborah Heart and Lung Center	\$270,094	\$991,223	\$1,261,318	\$308,946	\$1,084,291	\$1,393,238	\$38,852	\$93,068	\$131,920
83	East Orange General Hospital	\$690,618	\$0	\$690,618	\$932,509	\$0	\$932,509	\$241,891	\$0	\$241,891
45	Englewood Hospital and Medical Center	\$578,838	\$859,117	\$1,437,955	\$957,781	\$1,069,280	\$2,027,061	\$378,943	\$210,163	\$589,106
54	Hackensack UMC - Mountainside	\$183,554	\$1,239,397	\$1,422,951	\$156,060	\$1,299,303	\$1,455,364	(\$27,493)	\$59,906	\$32,412
3	Hackensack UMC - Palisades	\$1,377,349	\$3,479,093	\$4,856,442	\$2,491,783	\$3,551,124	\$6,042,907	\$1,114,433	\$72,031	\$1,186,464
37	Hackensack UMC - Pascack Valley	\$27,769	\$0	\$27,769	\$34,963	\$0	\$34,963	\$7,194	\$0	\$7,194
1	Hackensack University Medical Center	\$1,499,260	\$9,011,908	\$10,511,168	\$1,722,574	\$10,704,249	\$12,426,823	\$223,314	\$1,692,341	\$1,915,655
115	Hackettstown Regional Medical Center	\$56,404	\$0	\$56,404	\$52,698	\$0	\$52,698	(\$3,706)	\$0	(\$3,706)
8	Holy Name Medical Center	\$216,163	\$0	\$216,163	\$387,939	\$0	\$387,939	\$171,776	\$0	\$171,776
118	Hudson Regional Hospital	\$23,860	\$932,053	\$955,913	\$29,631	\$129,058	\$158,689	\$5,771	(\$802,995)	(\$797,224)
5	Hunterdon Medical Center	\$275,598	\$317,390	\$592,988	\$283,888	\$345,542	\$629,431	\$8,291	\$28,152	\$36,443
69	Inspira Medical Center - Elmer	\$59,934	\$0	\$59,934	\$51,343	\$0	\$51,343	(\$8,592)	\$0	(\$8,592)
324	Inspira Medical Center - Vineland	\$976,418	\$8,924,040	\$9,900,458	\$587,521	\$9,618,511	\$10,206,032	(\$388,897)	\$694,471	\$305,574
81	Inspira Medical Center - Woodbury	\$109,912	\$411,427	\$521,339	\$108,873	\$478,925	\$587,798	(\$1,039)	\$67,498	\$66,459
862	Jefferson Health System	\$399,707	\$5,647,815	\$6,047,522	\$518,504	\$5,797,107	\$6,315,612	\$118,797	\$149,292	\$268,089
74	Jersey City Medical Center	\$18,902,794	\$6,735,477	\$25,638,271	\$20,329,708	\$8,120,104	\$28,449,812	\$1,426,914	\$1,384,627	\$2,811,541
73	Jersey Shore University Medical Center	\$690,940	\$5,752,263	\$6,443,202	\$1,000,493	\$5,629,953	\$6,630,446	\$309,553	(\$122,309)	\$187,244

108	JFK Medical Center	\$959,264	\$1,049,672	\$2,008,937	\$1,330,750	\$1,088,594	\$2,419,344	\$371,486	\$38,922	\$410,407
61	Lourdes Medical Center of Burlington Cty.	\$272,772	\$151,771	\$424,543	\$314,630	\$186,766	\$501,396	\$41,858	\$34,994	\$76,853
91	Memorial Hospital of Salem County	\$18,383	\$0	\$18,383	\$32,552	\$0	\$32,552	\$14,169	\$0	\$14,169
75	Monmouth Medical Center	\$644,089	\$9,735,363	\$10,379,452	\$962,553	\$8,348,939	\$9,311,492	\$318,464	(\$1,386,425)	(\$1,067,960)
84	Monmouth Medical Center - Southern	\$446,087	\$0	\$446,087	\$542,272	\$0	\$542,272	\$96,185	\$0	\$96,185
15	Morristown Medical Center	\$838,839	\$4,887,101	\$5,725,940	\$963,845	\$5,059,068	\$6,022,913	\$125,007	\$171,967	\$296,973
58	New Bridge Medical Center	\$17,479,694	\$84,153	\$17,563,847	\$14,164,959	\$83,705	\$14,248,664	(\$3,314,735)	(\$449)	(\$3,315,183)
2	Newark Beth Israel Medical Center	\$1,633,698	\$24,380,932	\$26,014,630	\$1,376,948	\$22,957,842	\$24,334,790	(\$256,750)	(\$1,423,090)	(\$1,679,841)
28	Newton Medical Center	\$86,751	\$0	\$86,751	\$100,398	\$0	\$100,398	\$13,646	\$0	\$13,646
52	Ocean Medical Center	\$251,562	\$0	\$251,562	\$258,101	\$0	\$258,101	\$6,540	\$0	\$6,540
29	Our Lady of Lourdes Medical Center	\$1,040,808	\$2,892,436	\$3,933,244	\$926,568	\$2,733,930	\$3,660,497	(\$114,240)	(\$158,507)	(\$272,747)
51	Overlook Medical Center	\$524,742	\$1,797,529	\$2,322,271	\$588,227	\$2,161,328	\$2,749,555	\$63,484	\$363,799	\$427,283
391	Raritan Bay Medical Center	\$1,630,505	\$1,117,334	\$2,747,838	\$1,467,287	\$1,251,523	\$2,718,810	(\$163,218)	\$134,189	(\$29,029)
34	Riverview Medical Center	\$185,532	\$0	\$185,532	\$294,177	\$0	\$294,177	\$108,645	\$0	\$108,645
38	Robert Wood Johnson University Hospital	\$2,022,167	\$15,913,502	\$17,935,669	\$3,403,020	\$15,158,692	\$18,561,712	\$1,380,853	(\$754,810)	\$626,043
110	RWJ University Hospital - Hamilton	\$225,454	\$0	\$225,454	\$286,704	\$0	\$286,704	\$61,250	\$0	\$61,250
24	RWJ University Hospital - Rahway	\$80,421	\$0	\$80,421	\$120,104	\$0	\$120,104	\$39,683	\$0	\$39,683
48	RWJ University Hospital - Somerset	\$224,750	\$395,346	\$620,096	\$384,837	\$314,607	\$699,444	\$160,087	(\$80,739)	\$79,349
47	Shore Medical Center	\$122,744	\$0	\$122,744	\$123,913	\$0	\$123,913	\$1,169	\$0	\$1,169
113	Southern Ocean Medical Center	\$54,190	\$0	\$54,190	\$109,987	\$0	\$109,987	\$55,797	\$0	\$55,797
76	St. Barnabas Medical Center	\$478,945	\$7,939,311	\$8,418,256	\$422,275	\$7,895,033	\$8,317,307	(\$56,670)	(\$44,278)	(\$100,949)
50	St. Clare's Denville / Dover	\$837,935	\$0	\$837,935	\$834,689	\$0	\$834,689	(\$3,246)	\$0	(\$3,246)
21	St. Francis Medical Center	\$6,013,960	\$1,008,318	\$7,022,278	\$5,442,116	\$1,050,428	\$6,492,544	(\$571,844)	\$42,110	(\$529,734)
19	St. Joseph's Medical Center	\$41,483,357	\$17,213,075	\$58,696,433	\$35,054,220	\$17,320,005	\$52,374,225	(\$6,429,138)	\$106,930	(\$6,322,208)
60	St. Luke's Warren Hospital	\$109,618	\$431,084	\$540,702	\$73,924	\$291,695	\$365,618	(\$35,694)	(\$139,390)	(\$175,084)
6	St. Mary's General Hospital	\$3,862,809	\$110,282	\$3,973,091	\$3,705,699	\$122,379	\$3,828,078	(\$157,110)	\$12,097	(\$145,013)
96	St. Michael's Medical Center	\$1,310,117	\$4,615,031	\$5,925,149	\$1,768,590	\$4,763,564	\$6,532,154	\$458,473	\$148,533	\$607,005
70	St. Peter's University Hospital	\$2,522,547	\$5,738,478	\$8,261,024	\$3,389,808	\$6,008,366	\$9,398,173	\$867,261	\$269,888	\$1,137,149
27	Trinitas Regional Medical Center	\$29,145,115	\$2,706,015	\$31,851,129	\$30,235,923	\$3,301,674	\$33,537,597	\$1,090,808	\$595,660	\$1,686,468
119	University Hospital	\$48,147,762	\$31,215,945	\$79,363,707	\$46,043,835	\$31,653,803	\$77,697,638	(\$2,103,927)	\$437,858	(\$1,666,069)
10	University MC of Princeton - Plainsboro	\$427,649	\$479,743	\$907,391	\$517,330	\$481,262	\$998,592	\$89,682	\$1,519	\$91,201
12	Valley Hospital	\$160,504	\$0	\$160,504	\$294,195	\$0	\$294,195	\$133,691	\$0	\$133,691
224	Virtua - West Jersey Health	\$518,321	\$999,528	\$1,517,848	\$513,575	\$982,432	\$1,496,007	(\$4,746)	(\$17,096)	(\$21,842)
57	Virtua-Mem. Hospital of Burlington County	\$345,246	\$475,370	\$820,617	\$614,569	\$542,760	\$1,157,329	\$269,323	\$67,390	\$336,713
	<b>Total</b>	<b>\$252,000,000</b>	<b>\$218,000,000</b>	<b>\$470,000,000</b>	<b>\$252,000,000</b>	<b>\$218,000,000</b>	<b>\$470,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>