

New Jersey Department of Health

Calendar Year 2018 Report of Documented Charity Care

Office of Health Care Financing

2020

Trenton, New Jersey

Table of Contents

- Executive Summary* 2
- Background* 4
- Data Included in this Report*..... 5
- Lack of National Charity Care Data for Comparison* 5
- The State of New Jersey Documented Charity Care Data* 5
- Documented Charity Care by Health System..... 9
- Table 2 – Documented Charity Care by Health System 9
- Historical Documented Charity Care by County* 10
- Atlantic County – Historical Trends..... 11
- Bergen County – Historical Trends..... 12
- Burlington County – Historical Trends 13
- Camden County - Historical Trends 14
- Cape May County - Historical Trends..... 15
- Cumberland County – Historical Trends 15
- Essex County – Historical Trends 16
- Gloucester County – Historical Trends 18
- Hudson County – Historical Trends..... 19
- Hunterdon County – Historical Trends 20
- Mercer County – Historical Trends 21
- Middlesex County – Historical Trends 22
- Monmouth County – Historical Trends..... 23
- Morris County – Historical Trends 24
- Ocean County – Historical Trends..... 25
- Passaic County – Historical Trends 26
- Salem County – Historical Trends 26
- Somerset County – Historical Trends..... 27
- Sussex County – Historical Trends 27
- Union County – Historical Trends 28
- Warren County – Historical Trends..... 29
- Significant Changes in DCC between CY 2017, CY 2016, and CY 2015*..... 30
- DCC Inpatient and Outpatient Components*..... 32
- Conclusion* 32

Executive Summary

Acute care hospitals in the State of New Jersey (NJ) are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To help offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under N.J.S.A.26:2H-18.58.

Charity care subsidies to hospitals are based on the charity care formula and are not reimbursement for individual claims. Hospitals submit charity care claims to the state, which are then priced at the Medicaid payment rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies to hospitals.

This report summarizes DCC data based on the Medicaid payment rate for all eligible New Jersey hospitals for each facility's calendar year (CY) ending in 2018 (71 hospitals in total). New Jersey hospitals reported \$487.4 million in DCC for CY 2018. The inpatient portion totaled \$251.8 million (51.7%) and the outpatient portion totaled \$235.6 million (48.3%). Total DCC increased by 1.2% for a total of \$5.8 million from CY 2017. The decreasing trend through CY 2016 was attributed to the effects of expansion of the Medicaid (NJ FamilyCare) program originally effective January 1, 2014. Explanation of the trend reversal demonstrating increases in CY 2017 and CY 2018 DCC is unclear, though it may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017.

Individual Hospitals: Fourteen hospitals each reported over \$10 million in documented charity care in CY 2018, compared to thirteen in CY 2017. These 14 hospitals accounted for 63.9% of all DCC statewide, compared to 13 hospitals accounting for 60.0% in CY 2017. Thirty-nine hospitals reported an increase in DCC compared to forty-one in CY 2017. Thirty-two hospitals reported a decrease in DCC compared to thirty-one in CY 2017. University Hospital reported the highest dollar amount of DCC in CY 2018 of \$61.1 million (compared to \$60.7 million in CY 2017, a 0.6% increase) and accounted for 12.5% of total DCC for the state. CarePoint Health Christ Hospital reported the largest dollar decrease of DCC in CY 2018 of \$2.3 million (18.0% for that hospital). Raritan Bay Medical Center – Perth Amboy reported the second largest dollar decrease in CY 2018 of \$2.1 million (54.2% for that hospital). Wide variation was seen in CY 2018 DCC among hospitals ranging from \$219,050 to \$61.1 million. Note that one closed hospital (Virtua – Berlin) reported a trickle of claim activity (\$7,411) in CY 2018 and is necessarily included in the DCC totals, though it is not included as appropriate in the analysis.

Systems: RWJBarnabas Health reported the highest dollar amount of charity care for a health system in CY 2018 of \$79.8 million and accounted for 16.4% of total DCC for the state, with Hackensack Meridian Health reporting the second highest of \$54.3 million and 11.1% of the DCC statewide. RWJBarnabas reported the largest dollar increase of charity care for a health system in CY 2018 of \$4.1 million. Trinity Health reported the largest dollar decrease of charity care for a

health system in CY 2018 of \$2.9 million, from a CY 2017 total of \$12.0 million. It is noteworthy that the highest dollar increase of charity care overall is due to all other hospitals combined who are not system affiliated for a total increase of \$6.0 million.

Health systems identified in this report correspond to the system membership as of December 31, 2018 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are now reflected on a consolidated basis in this report.

Regions: Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the urban settings of Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson reported an average DCC per hospital of \$12.8 million compared to all other hospitals average DCC of \$4.2 million. At the county level, Essex and Union Counties experienced the largest increase in DCC of \$3.1 million (3.1%) and \$3.1 million (8.7%) respectively, and Warren County experienced the smallest increase in DCC of \$161,3600 (12.3%). Middlesex and Hudson Counties had the largest decreases in DCC of \$4.7 million (9.0%) and \$2.1 million (4.2%) respectively, and Salem County experienced the smallest decrease in DCC of \$123,611 (15.1%). Atlantic, Cape May, Cumberland, Hudson, Hunterdon, Middlesex, Monmouth, Salem, and Sussex Counties were the only counties that experienced a decrease in DCC, \$9.8 million (126.6%), cumulative, between CY 2018 and CY 2017.

Background

The New Jersey Hospital Care Payment Assistance Program, commonly referred to as the NJ Charity Care Program, is a state program designed to subsidize New Jersey hospitals for the charitable care they provide. Many states maintain a state or local government owned public hospital system to provide care to these patients. However, New Jersey does not have a public hospital system and instead requires all hospitals to provide charitable care.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because hospitals cannot afford to provide services to the state's uninsured without financial assistance, the charity care program was established in 1993. The subsidy program was put in place to compensate hospitals for at least some portion of their costs of treating the uninsured.

New Jersey residents with incomes 300% of the Federal poverty level or below who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the state's acute care hospitals. Families with incomes up to 200% of the federal poverty level are eligible to receive free care, whereas families between 200-300% of the federal poverty level are responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

	Patient Responsibility					
	0% of Rate	20% of Rate	40% of Rate	60% of Rate	80% of Rate	100% of Rate
Family Size*	<=200%	>200<=225%	>225<=250%	>250<=275%	>275<=300%	>300%
1	\$25,520 or less	\$25,521 to \$28,710	\$28,711 to \$31,900	\$31,901 to \$35,090	\$35,091 to \$38,280	\$38,281 or more
2	\$34,480 or less	\$34,481 to \$38,790	\$38,791 to \$43,100	\$43,101 to \$47,410	\$47,411 to \$51,720	\$51,721 or more
3	\$43,440 or less	\$43,441 to \$48,870	\$48,871 to \$54,300	\$54,301 to \$59,730	\$59,731 to \$65,160	\$65,161 or more
4	\$52,400 or less	\$52,401 to \$58,950	\$58,951 to \$65,500	\$65,501 to \$72,050	\$72,051 to \$78,600	\$78,601 or more
5	\$61,360 or less	\$61,361 to \$69,030	\$69,031 to \$76,700	\$76,701 to \$84,370	\$84,371 to \$92,040	\$92,041 or more
6	\$70,320 or less	\$70,321 to \$79,110	\$79,111 to \$87,900	\$87,901 to \$96,690	\$96,691 to \$105,480	\$105,481 or more
7	\$79,280 or less	\$79,281 to \$89,190	\$89,191 to \$99,100	\$99,101 to \$109,010	\$109,011 to \$118,920	\$118,921 or more
8	\$88,240 or less	\$88,241 to \$99,270	\$99,271 to \$110,300	\$110,301 to \$121,330	\$121,331 to \$132,360	\$132,361 or more
Each Addition	\$8,960	\$10,080	\$11,200	\$12,320	\$13,440	

Further, to qualify for charity care, individual assets cannot exceed \$7,500 and family assets cannot exceed \$15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

Data Included in this Report

This report is based on data collected from 71 licensed New Jersey acute care hospitals for calendar year ending in 2018. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans' hospitals.

The report is for CY 2018 (January 1, 2018 to December 31, 2018) and includes historical data from CY 2012 – 2017.

Hospital data is gathered from billing data that is submitted by the hospitals representing patient claims submitted to the state for CY 2018 through February 2019. Inpatient claim counts (discharges) are captured in our analysis. Outpatient claims counts are not reported because the occasions of service are largely incomparable.

Lack of National Charity Care Data for Comparison

This report compares DCC for the state between the years of 2012 and 2018. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (<https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html>). New Jersey's charity care law is much broader than EMTALA and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care, which includes both bad debt and charity care (<https://www.aha.org/system/files/2019-01/uncompensated-care-fact-sheet-jan-2019.pdf>). The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. This data is not comparable to the NJ hospital documented charity care primarily because the national data includes bad debt.

The State of New Jersey Documented Charity Care Data

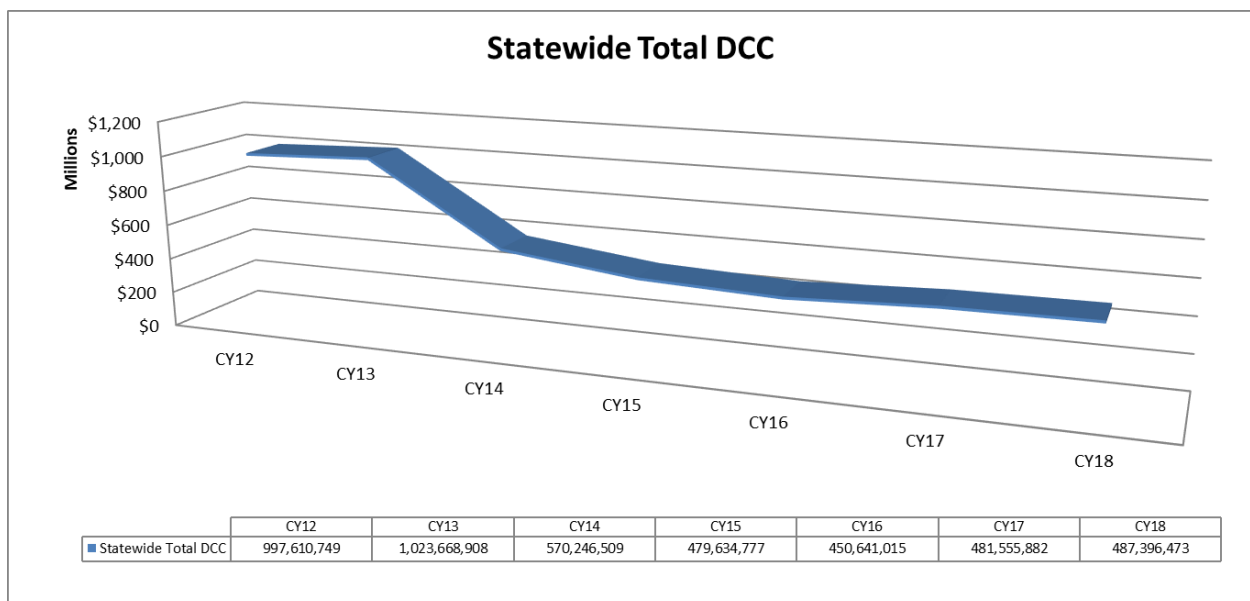
Documented Charity Care increased gradually year over year until Statewide it peaked at \$1.03 billion in CY 2010 with a near peak in CY 2013 of \$1.02 billion (Table 3). Since CY 2010, significant decreases in DCC began in CY 2014 to \$570.2 million and continued to \$479.6 million in CY 2015. This rate of decrease slowed in CY 2016 to \$450.6 million, associated with the Medicaid expansion in New Jersey which began in 2014. This demonstrates relative stasis over the years between CY 2012 and 2013, followed by a significant decline in CY 2014, followed by a more tempered decline in CY 2015 and CY 2016. CY 2017 marked a trend

reversal as DCC increased possibly due to the federal rollback of Medicaid expansion and the Affordable Care Act.

Below is a chart that provides an overview of the seven-year trend in Documented Charity Care for all acute care hospitals.

The state-wide seven-year trend beginning in calendar year 2012 reveals a decrease of approximately \$510.2 million (51.1%) in DCC, with a peak of \$1.02 billion in CY 2013. CY 2018 results indicate that DCC increased statewide by \$5.8 million (1.3%) to \$487.4 million.

The seven-year trend demonstrates some variability, up and down, for individual hospitals and regions that could be attributable to a number of market and social forces.



Thirteen hospitals accounted for 61.8% of all DCC statewide. University Hospital reported the highest dollar amount of DCC in CY 2018 of \$61.1 million and accounted for 12.5% of total DCC for the state. Thirty-nine hospitals reported an increase in DCC from CY 2017, with total increases ranging from \$4.9 million to \$14,458. The remaining thirty-two hospitals reported a decrease in DCC. CarePoint Health – Christ Hospital reported the largest dollar decrease in CY 2018 of \$2.3 million. Raritan Bay Medical Center – Old Bridge reported the largest percentage decrease of 60.2%. Hackensack UMC – Pascack Valley reported the next largest percentage decrease in CY 2018 of 44.5%. Overall, a wide variation was seen in DCC amongst hospitals, ranging from a low of \$219,050 to a high of \$61.1 million. Noting again that one closed hospital (Virtua – Berlin) reported a trickle of claim activity (\$7,411) in CY 2018 and is necessarily included in the DCC totals, though it is not included as appropriate in the analysis.

On January 1, 2014, the eligibility for NJ FamilyCare (Medicaid) was expanded to cover individuals with income up to 133% of the federal poverty level. The expansion of NJ FamilyCare made free or low-cost health coverage available to this newly eligible population, regardless of disability, family

status, or financial resources. These elements had previously been taken into account in Medicaid eligibility decisions. Since NJ residents with incomes up to 300% of the federal poverty level who do not qualify for Medicaid are eligible to receive charity care, there are patients that previously could have been included in the charity care program (included in DCC) that are now enrolled in Medicaid. The direct effect of NJ FamilyCare expansion on DCC cannot be quantified, but a large part of the decline in Charity Care between CY 2013 and CY 2014, and the continued decrease through CY 2016, is most likely due to NJ FamilyCare expansion. The trend reversal demonstrated in CY 2017 and continuing in CY 2018 DCC may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's calendar year ending in 2018 – 71 hospitals in total. New Jersey hospitals reported \$487.4 million in DCC in CY 2018. Total DCC increased 1.2% from CY 2017.

Table 1 - Documented Charity Care by Facility CY 2018 - CY 2016

TABLE 1 DCC Comparison CY 2018 vs 2017 vs 2016 HOSPITAL NAME	CY 2018 Documented Charity Care	CY 2017 Documented Charity Care	CY 2016 Documented Charity Care	CY18- CY17 Difference	CY17- CY16 Difference	CY18- CY16 Difference
University Hospital	61,115,358	60,737,168	47,962,329	378,190	12,774,839	13,153,029
St. Joseph's Regional Medical Center	47,071,513	46,744,590	36,389,405	326,923	10,355,185	10,682,108
Trinitas Regional Medical Center	32,482,266	29,636,690	31,495,753	2,845,576	(1,859,063)	986,513
Cooper Hospital/University MC	19,117,048	16,023,724	14,237,261	3,093,324	1,786,464	4,879,788
Newark Beth Israel Medical Center	18,652,557	13,733,945	9,500,660	4,918,613	4,233,284	9,151,897
Hackensack University Medical Center	18,400,073	17,136,528	14,925,861	1,263,545	2,210,666	3,474,211
St. Peter's University Hospital	17,956,616	16,701,582	15,402,501	1,255,034	1,299,080	2,554,115
Robert Wood Johnson University Hospital	17,638,329	19,716,922	18,645,999	(2,078,593)	1,070,923	(1,007,670)
Capital Health Regional Medical Center	17,169,384	14,797,816	16,321,096	2,371,568	(1,523,280)	848,289
New Bridge Medical Center	17,142,360	16,480,320	14,755,166	662,040	1,725,154	2,387,194
Jersey City Medical Center	12,284,742	13,265,003	21,176,779	(980,261)	(7,911,776)	(8,892,037)
CarePoint Health - Hoboken University Medical Center	11,667,735	11,277,480	12,132,382	390,255	(854,902)	(464,648)
Hackensack UMC - Palisades	10,512,893	9,541,849	9,876,711	971,045	(334,862)	636,182
CarePoint Health - Christ Hospital	10,241,218	12,492,590	13,208,551	(2,251,371)	(715,962)	(2,967,333)
Morristown Medical Center	9,845,909	9,056,512	8,351,586	789,398	704,925	1,494,323
Jersey Shore University Medical Center	9,561,765	9,283,028	8,669,130	278,738	613,898	892,636
AtlantiCare Regional MC - City	8,845,820	9,361,807	7,391,581	(515,987)	1,970,226	1,454,239
Englewood Hospital and Medical Center	8,408,525	7,071,044	6,372,475	1,337,481	698,569	2,036,050
Monmouth Medical Center	8,236,957	7,475,933	5,977,280	761,024	1,498,653	2,259,677
AtlantiCare Regional MC - Mainland	7,503,256	6,782,155	6,274,897	721,100	507,258	1,228,359
St. Michael's Medical Center	6,973,525	7,990,813	7,662,293	(1,017,288)	328,520	(688,768)
JFK Medical Center/A M Yelencsics	6,796,304	6,650,931	6,886,428	145,372	(235,497)	(90,124)
Capital Health Medical Center - Hopewell	6,046,619	6,032,161	6,041,099	14,458	(8,938)	5,520
St. Barnabas Medical Center	5,119,620	5,566,122	3,658,951	(446,502)	1,907,171	1,460,669
Overlook Medical Center	4,946,526	5,020,385	5,096,901	(73,859)	(76,516)	(150,375)
St. Mary's General Hospital	4,554,350	3,533,575	3,860,104	1,020,776	(326,529)	694,247
Clara Maass Medical Center	4,475,442	4,145,390	2,537,220	330,052	1,608,170	1,938,222
Inspira Medical Center - Vineland	4,378,324	6,082,538	5,090,788	(1,704,214)	991,750	(712,464)
Our Lady of Lourdes Medical Center	4,278,670	5,363,485	5,230,742	(1,084,815)	132,743	(952,072)
East Orange General Hospital	3,739,830	4,617,487	3,860,474	(877,657)	757,013	(120,644)
Monmouth Medical Center - Southern	3,458,865	2,900,743	2,658,482	558,122	242,261	800,383
RWJ University Hospital - Somerset	3,448,865	3,170,476	3,334,561	278,389	(164,085)	114,304
Deborah Heart and Lung Center	3,352,551	2,794,788	2,302,201	557,762	492,588	1,050,350
St. Francis Medical Center	3,243,392	4,633,133	5,668,871	(1,389,741)	(1,035,738)	(2,425,479)
CentraState Medical Center	3,124,057	3,697,556	3,306,858	(573,498)	390,698	(182,801)
Valley Hospital	3,105,197	2,850,141	2,549,160	255,056	300,981	556,037
Community Medical Center	3,095,268	2,910,104	2,840,365	185,164	69,739	254,903
Virtua-Mem. Hospital of Burlington County	3,042,455	3,269,860	3,947,961	(227,405)	(678,101)	(905,506)
CarePoint Health - Bayonne Medical Center	2,950,284	3,202,993	4,034,428	(252,709)	(831,434)	(1,084,144)
University MC of Princeton - Plainsboro	2,891,385	4,339,556	4,010,742	(1,448,171)	328,814	(1,119,357)
Holy Name Medical Center	2,645,518	3,558,070	3,361,436	(912,552)	196,634	(715,918)
St. Clare's Hospital - Denville	2,378,521	2,498,807	2,214,924	(120,286)	283,883	163,598
Ocean Medical Center	2,201,924	2,118,817	2,236,413	83,107	(117,596)	(34,489)
St. Joseph's Wayne Hospital	2,180,941	1,908,963	1,043,168	271,978	865,796	1,137,774
Virtua-West Jersey Health Sys. - Marlton	2,170,907	1,318,102	1,323,048	852,805	(4,946)	847,860
RWJ University Hospital - Hamilton	2,141,369	1,871,999	2,054,283	269,370	(182,284)	87,086
Hunterdon Medical Center	2,112,641	2,252,019	2,459,853	(139,378)	(207,834)	(347,212)
Jefferson Washington Twp Hospital	2,063,652	1,721,267	1,530,595	342,385	190,672	533,057
Jefferson Stratford Hospital	1,872,374	1,408,199	1,394,313	464,175	13,886	478,061
Riverview Medical Center	1,780,986	2,766,116	2,548,999	(985,130)	217,116	(768,014)
Raritan Bay Medical Center - Perth Amboy	1,776,927	3,882,519	5,602,459	(2,105,592)	(1,719,940)	(3,825,532)
Lourdes Medical Center of Burlington Cty.	1,669,207	2,045,320	1,890,770	(376,112)	154,549	(221,563)
St. Clare's Hospital - Dover	1,635,623	2,255,187	2,696,928	(619,564)	(441,741)	(1,061,305)
Jefferson Cherry Hill Hospital	1,489,492	1,687,565	1,465,607	(198,073)	221,958	23,885
Virtua-West Jersey Health Sys. - Voorhees	1,294,580	2,732,520	3,127,006	(1,437,940)	(394,486)	(1,832,426)
Inspira Medical Center - Woodbury	1,292,470	619,593	943,370	672,877	(323,777)	349,100
RWJ University Hospital - Rahway	1,224,169	915,872	1,040,681	308,297	(124,808)	183,488
St. Luke's Warren Hospital	1,189,196	1,003,171	640,539	186,024	362,633	548,657
Hackensack UMC - Mountinside	997,686	1,200,876	1,352,242	(203,190)	(151,365)	(354,556)
Shore Medical Center	898,329	1,343,605	1,073,692	(445,276)	269,913	(175,363)
Bayshore Community Hospital	873,184	660,578	680,666	212,605	(20,088)	192,517
Southern Ocean Medical Center	870,750	827,722	953,025	43,028	(125,303)	(82,276)
Cape Regional Medical Center	775,526	975,406	805,656	(199,880)	169,750	(30,130)
Chilton Medical Center	715,174	485,358	643,574	229,815	(158,216)	71,600
Newton Medical Center	430,728	728,577	869,931	(297,849)	(141,354)	(439,203)
Inspira Medical Center - Elmer	417,000	562,571	444,878	(145,571)	117,693	(27,878)
Meadowlands Hospital Medical Center	326,191	299,166	256,750	27,025	42,415	69,441
Raritan Bay Medical Center - Old Bridge	306,058	769,548	1,219,967	(463,490)	(450,420)	(913,909)
Hackettstown Regional Medical Center	285,568	310,232	456,620	(24,664)	(146,388)	(171,052)
Memorial Hospital of Salem County	277,468	255,508	282,057	21,960	(26,549)	(4,589)
Hackensack UMC - Pascack Valley	219,050	394,483	302,948	(175,432)	91,534	(83,898)
Virtua-West Jersey Health Sys. - Berlin *	7,411	89,226	78,584	(81,814)	10,642	(71,172)
TOTAL	487,396,473	481,555,882	450,641,015	5,840,591	30,914,867	36,755,458

* Denotes closed acute care hospital

Documented Charity Care by Health System

RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2018 (Table 2) of \$79.8 million and accounted for 16.4% of total DCC for the state, with Hackensack Meridian Health reporting the second highest of \$54.3 million and 11.1% of the DCC statewide. RWJBarnabas Health reported the largest dollar increase of charity care for a health system in CY 2018 of \$4.1 million. Trinity Health reported the highest dollar decrease of DCC in CY 2018 for a health system of \$2.9 million or 31.0% from a CY 2017 total of \$12.0 million. Health systems reporting an increase and a decrease in DCC were evenly split with six each. Prime Healthcare reported the smallest dollar decrease in DCC in CY 2018 of \$736,362 or 3.2%. It is noteworthy that the highest dollar increase of charity care overall is due to all other hospitals combined who are not system affiliated for a total increase of \$6.0 million.

Health systems identified in this report correspond to the system membership as of December 31, 2018 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are now reflected on a consolidated basis in this report.

Table 2 – Documented Charity Care by Health System

TABLE 2						
DCC Comparison	CY 2018	CY 2017	CY 2016			
CY 2018 vs 2017 vs 2016	Documented	Documented	Documented	CY18- CY17	CY17- CY16	CY18- CY16
HOSPITAL SYSTEM *	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
RWJBarnabas Health	79,776,182	75,672,507	73,425,261	4,103,675	2,247,246	6,350,921
Hackensack Meridian Health	54,297,599	55,232,995	55,254,851	(935,396)	(21,856)	(957,251)
St. Joseph's Healthcare System	49,252,455	48,653,553	37,432,573	598,901	11,220,981	11,819,882
CarePoint Health	24,859,237	26,973,063	29,375,361	(2,113,826)	(2,402,299)	(4,516,124)
Capital Health System	23,216,003	20,829,977	22,362,195	2,386,026	(1,532,218)	853,808
AtlantiCare Health System	16,349,076	16,143,963	13,666,479	205,113	2,477,484	2,682,597
Atlantic Health System	16,223,905	15,601,064	15,418,612	622,841	182,452	805,292
Prime Healthcare	15,542,019	16,278,382	16,434,248	(736,362)	(155,866)	(892,228)
Trinity Health	9,191,269	12,041,937	12,790,384	(2,850,668)	(748,446)	(3,599,115)
Virtua Health	6,515,353	7,409,707	8,476,598	(894,354)	(1,066,891)	(1,961,245)
Inspira Health Network	6,087,794	7,264,702	6,479,036	(1,176,908)	785,666	(391,242)
Jefferson Health System	5,425,518	4,817,031	4,390,516	608,487	426,515	1,035,002
All Other Hospitals	180,660,061	174,637,001	155,134,902	6,023,061	19,502,099	25,525,159
TOTAL	487,396,473	481,555,882	450,641,015	5,840,591	30,914,867	36,755,458

*Reflects Mergers/Acquisitions as of 12/31/18 applied to CY 2017 and CY 2016 DCC.

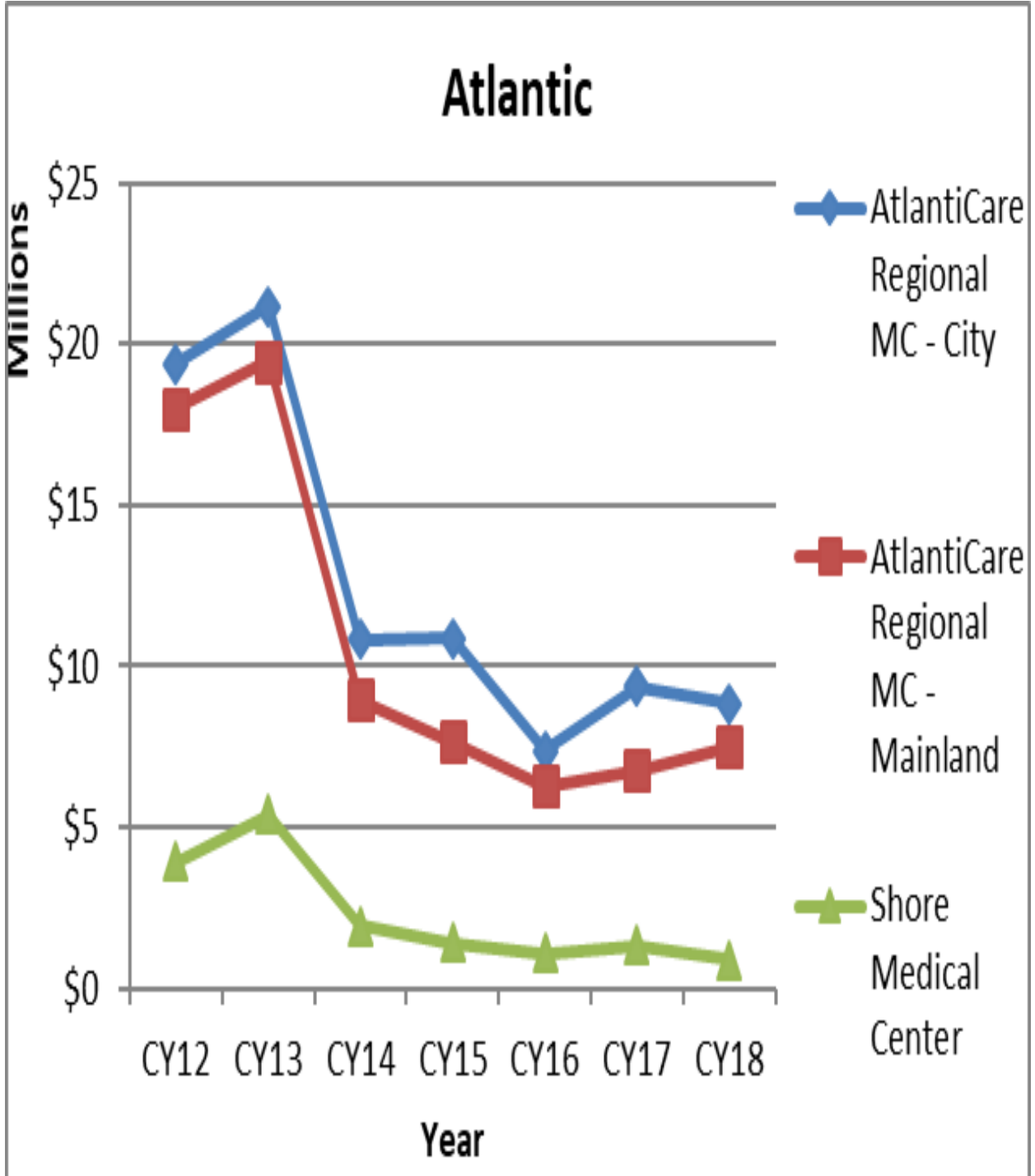
Historical Documented Charity Care by County

The DCC was broken down by County (Table 3) for analysis. Essex County reported \$101.1 million in documented charity care in CY 2018 and is consistently the highest DCC county statewide. This one county accounted for 20.7% of all NJ DCC in CY 2018. Wide variation was seen in DCC among counties ranging from \$430,728 to \$101.1 million, with all counties, except for Atlantic, Cape May, Cumberland, Hudson, Hunterdon, Middlesex, Monmouth, Salem, and Sussex counties, experiencing an increase in DCC. Sussex County reported the lowest dollar amount of DCC in CY 2018 of \$430,728, accounting for only 0.1% of total DCC for the state.

Table 3								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
County	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Atlantic	41,328,916	46,030,498	21,728,584	19,935,200	14,740,170	17,487,568	17,247,405	(240,163)
Bergen	91,960,002	111,093,796	60,396,587	46,735,704	42,267,046	47,490,585	49,920,722	2,430,137
Burlington	31,565,676	29,259,771	12,663,448	11,311,553	9,463,979	9,428,070	10,235,120	807,050
Camden	79,219,818	81,638,224	36,537,342	27,800,761	25,533,513	27,304,719	28,059,576	754,857
Cape May	5,633,176	4,129,808	2,524,953	1,076,495	805,656	975,406	775,526	(199,880)
Cumberland	13,470,483	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	4,378,324	(1,704,214)
Essex	164,193,438	167,158,793	95,012,996	86,368,218	76,534,168	97,991,800	101,074,017	3,082,217
Gloucester	15,210,447	14,536,397	4,244,464	2,963,337	2,473,965	2,340,860	3,356,122	1,015,262
Hudson	91,386,284	89,784,615	61,892,018	52,367,885	60,685,602	50,079,080	47,983,064	(2,096,017)
Hunterdon	5,585,518	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	2,112,641	(139,378)
Mercer	59,148,803	55,740,669	34,632,074	28,520,873	30,085,349	27,335,108	28,600,764	1,265,656
Middlesex	91,965,358	96,465,715	57,888,084	54,263,645	51,768,097	52,061,057	47,365,619	(4,695,439)
Monmouth	60,362,844	58,142,983	28,405,672	19,901,994	21,182,934	23,883,210	23,576,949	(306,261)
Morris	40,373,296	36,663,851	20,259,730	16,214,685	13,907,012	14,295,864	14,575,227	279,363
Ocean	31,882,810	33,293,178	13,126,105	8,874,463	8,688,286	8,757,386	9,626,806	869,420
Passaic	95,079,143	93,813,028	56,148,549	48,722,063	41,292,676	52,187,128	53,806,805	1,619,677
Salem	1,952,294	3,098,846	1,290,114	899,970	726,935	818,079	694,468	(123,611)
Somerset	8,107,675	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	3,448,865	278,389
Sussex	5,418,566	4,322,026	1,177,878	996,891	869,931	728,577	430,728	(297,849)
Union	57,834,918	58,844,391	42,076,324	37,313,644	37,633,335	35,572,947	38,652,961	3,080,013
Warren	5,931,285	6,433,741	2,762,478	1,907,823	1,097,159	1,313,403	1,474,764	161,360
TOTAL	997,610,749	1,023,668,908	570,246,509	479,634,777	450,641,015	481,555,882	487,396,473	5,840,591

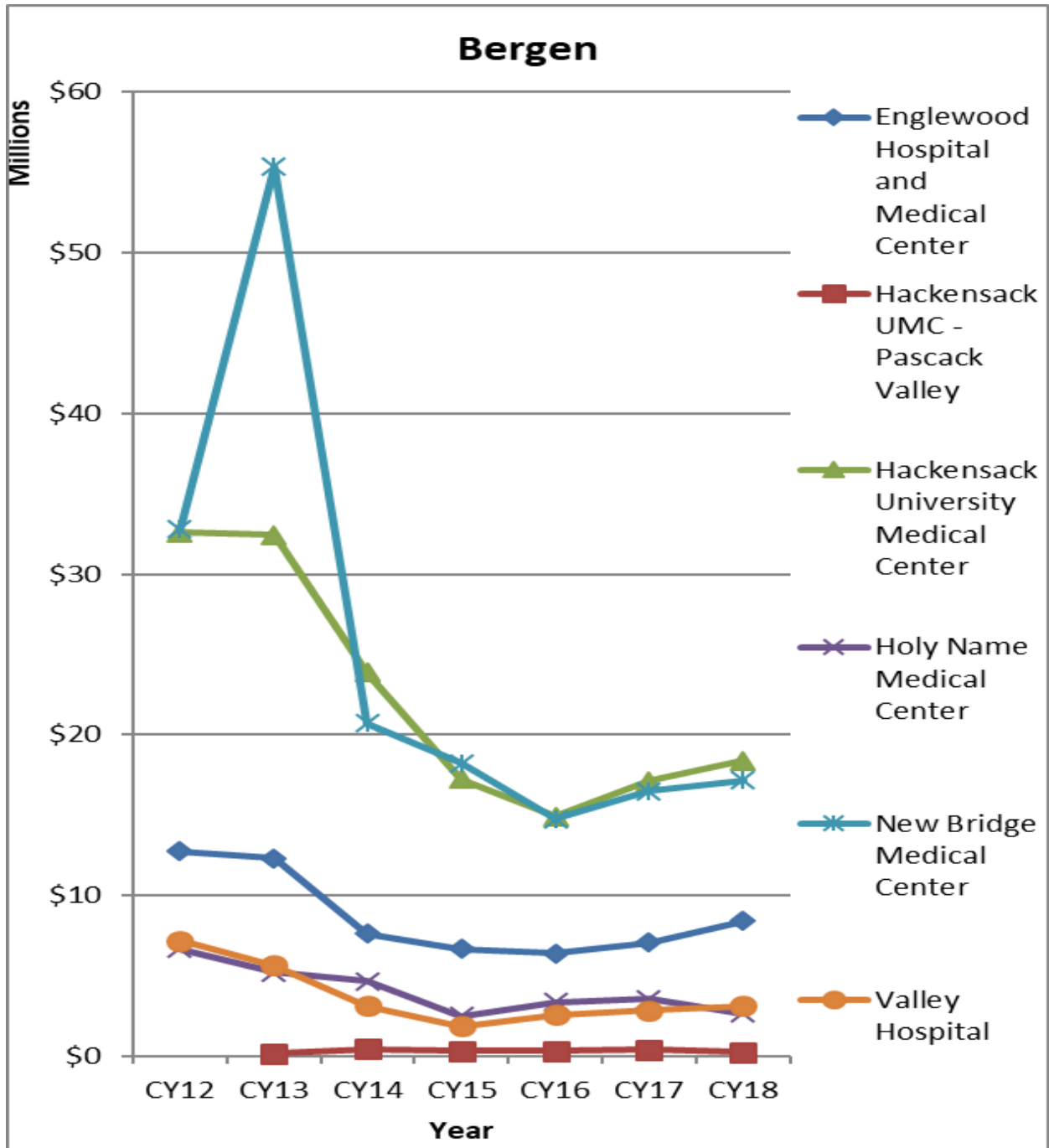
Atlantic County - Historical Trends

TABLE 4								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
AtlantiCare Regional MC - City	19,384,196	21,172,163	10,846,258	10,875,644	7,391,581	9,361,807	8,845,820	(515,987)
AtlantiCare Regional MC - Mainland	18,021,299	19,476,705	8,942,539	7,649,062	6,274,897	6,782,155	7,503,256	721,100
Shore Medical Center	3,923,421	5,381,630	1,939,787	1,410,494	1,073,692	1,343,605	898,329	(445,276)
Atlantic	41,328,916	46,030,498	21,728,584	19,935,200	14,740,170	17,487,568	17,247,405	(240,163)



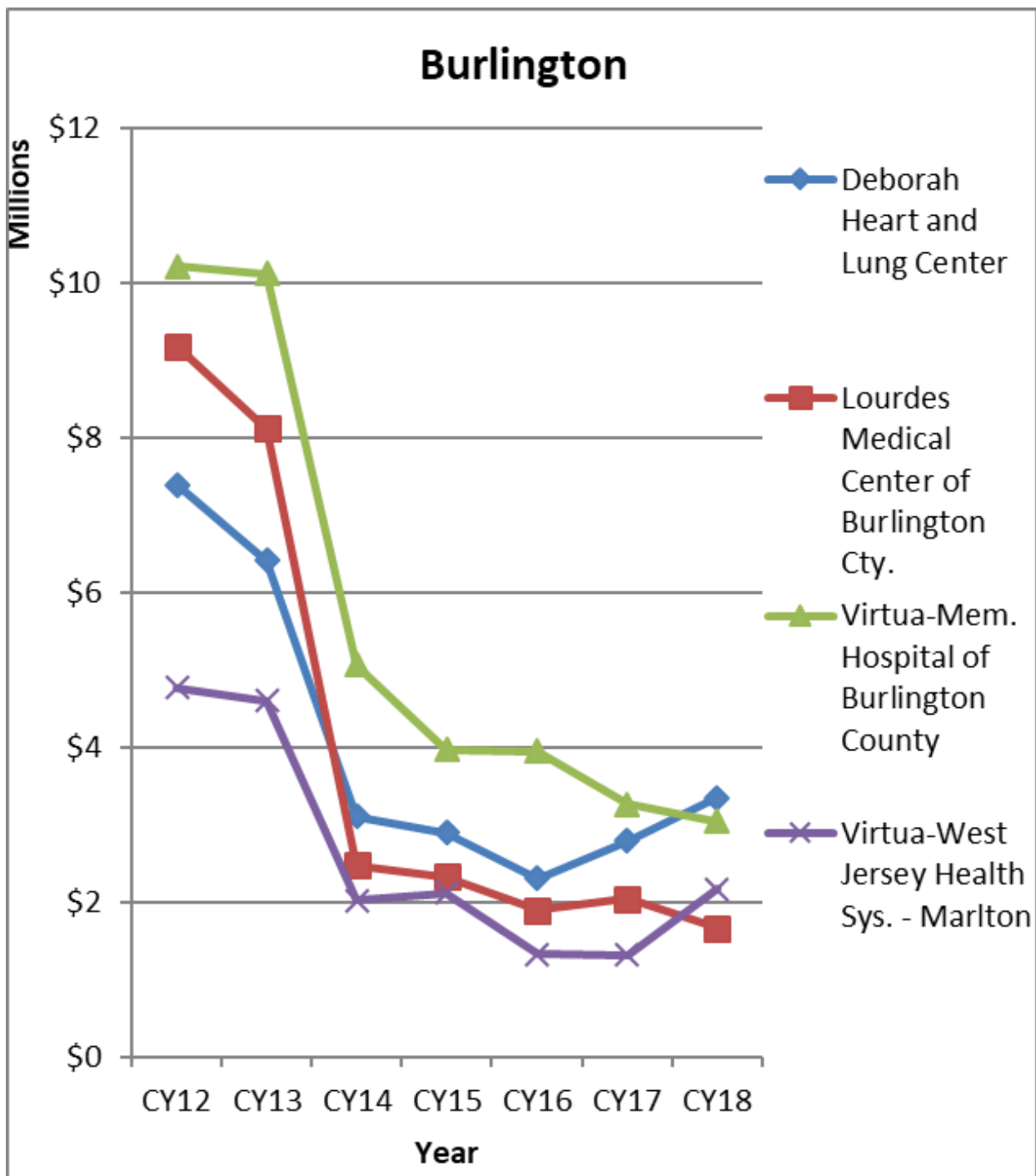
Bergen County – Historical Trends

TABLE 5								
DCC Comparison								
CY 2012 Through 2018								
HOSPITAL NAME	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	Variance CY18- CY17
New Bridge Medical Center	32,787,641	55,365,294	20,695,692	18,208,014	14,755,166	16,480,320	17,142,360	662,040
Englewood Hospital and Medical Center	12,728,758	12,303,264	7,624,980	6,651,638	6,372,475	7,071,044	8,408,525	1,337,481
Hackensack University Medical Center	32,592,434	32,419,272	23,850,966	17,228,540	14,925,861	17,136,528	18,400,073	1,263,545
Hackensack UMC - Pascack Valley	0	155,315	433,199	319,101	302,948	394,483	219,050	(175,432)
Holy Name Medical Center	6,655,520	5,197,182	4,655,385	2,484,005	3,361,436	3,558,070	2,645,518	(912,552)
Valley Hospital	7,195,649	5,653,470	3,136,364	1,844,406	2,549,160	2,850,141	3,105,197	255,056
Bergen	91,960,002	111,093,796	60,396,587	46,735,704	42,267,046	47,490,585	49,920,722	2,430,137



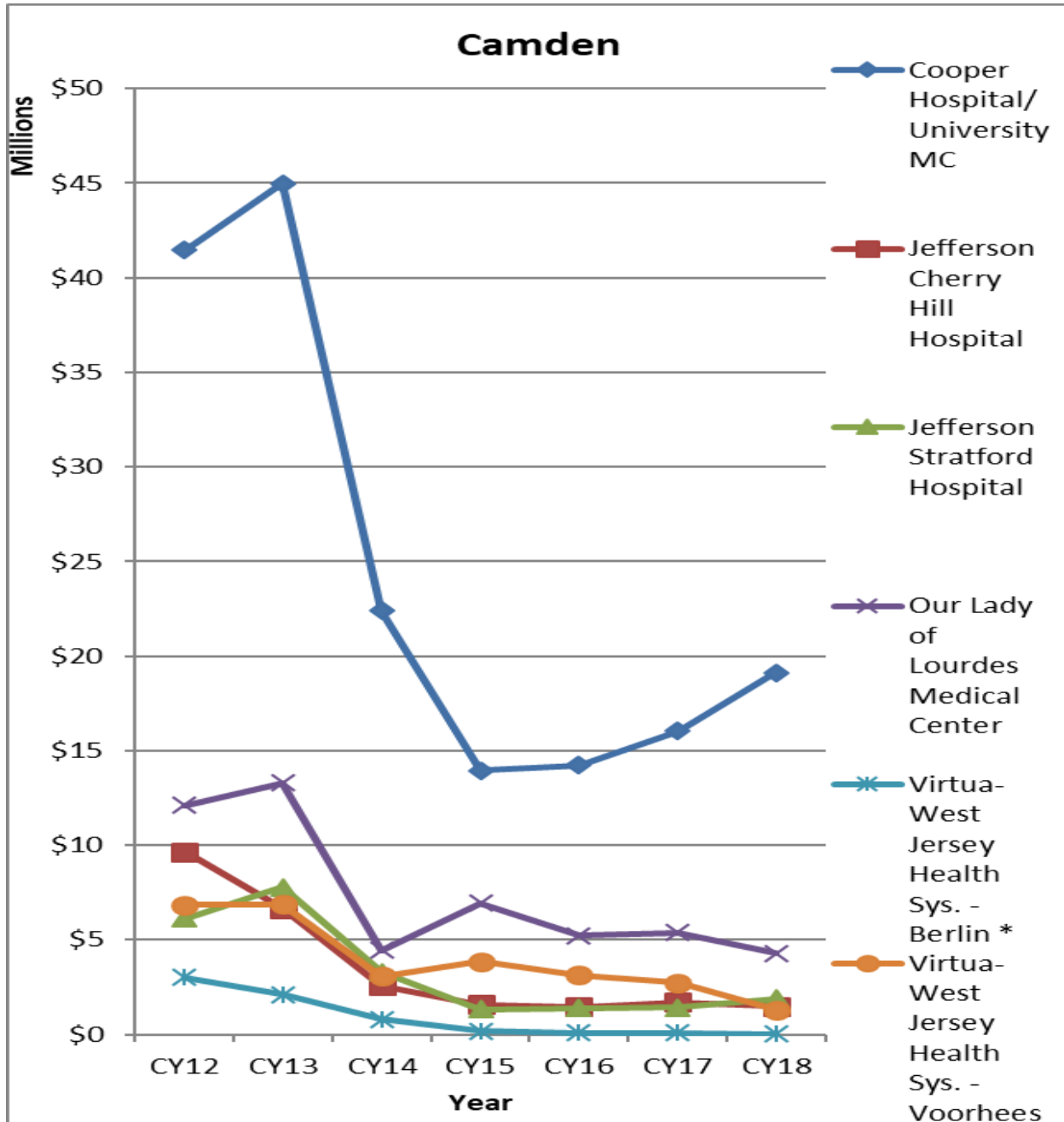
Burlington County - Historical Trends

TABLE 6								
DCC Comparison								
CY 2012 Through 2018								
HOSPITAL NAME	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	Variance CY18- CY17
Deborah Heart and Lung Center	7,398,572	6,412,223	3,109,555	2,901,334	2,302,201	2,794,788	3,352,551	557,762
Lourdes Medical Center of Burlington Cty.	9,186,108	8,125,170	2,474,164	2,323,870	1,890,770	2,045,320	1,669,207	(376,112)
Virtua-Mem. Hospital of Burlington County	10,215,022	10,118,018	5,061,247	3,967,351	3,947,961	3,269,860	3,042,455	(227,405)
Virtua-West Jersey Health Sys. - Marlton	4,765,973	4,604,359	2,018,482	2,118,997	1,323,048	1,318,102	2,170,907	852,805
Burlington	31,565,676	29,259,771	12,663,448	11,311,553	9,463,979	9,428,070	10,235,120	807,050



Camden County - Historical Trends

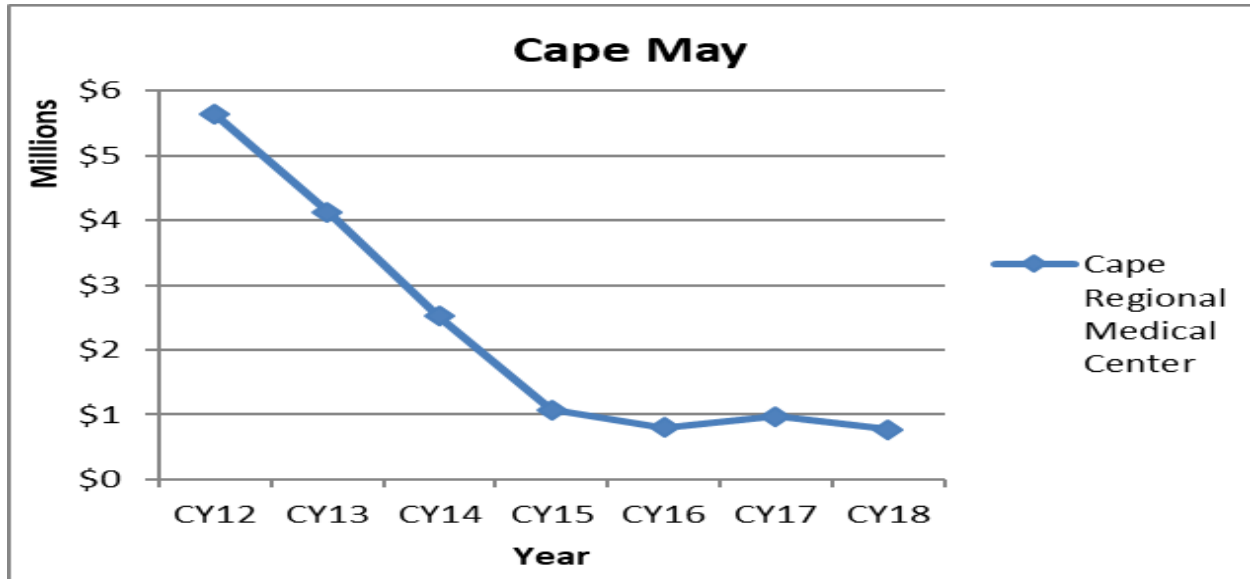
TABLE 7								
DCC Comparison								
CY 2012 Through 2018	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Variance CY18- CY17
Cooper Hospital/University MC	41,465,531	44,981,113	22,389,659	13,934,001	14,237,261	16,023,724	19,117,048	3,093,324
Jefferson Cherry Hill Hospital	9,637,886	6,651,912	2,567,626	1,579,487	1,465,607	1,687,565	1,489,492	(198,073)
Jefferson Stratford Hospital	6,122,049	7,761,807	3,282,257	1,313,394	1,394,313	1,408,199	1,872,374	464,175
Our Lady of Lourdes Medical Center	12,121,922	13,280,006	4,441,010	6,949,904	5,230,742	5,363,485	4,278,670	(1,084,815)
Virtua-West Jersey Health Sys. - Berlin *	3,020,233	2,098,013	786,166	186,760	78,584	89,226	7,411	(81,814)
Virtua-West Jersey Health Sys. - Voorhees	6,852,196	6,865,373	3,070,625	3,837,215	3,127,006	2,732,520	1,294,580	(1,437,940)
Camden	79,219,818	81,638,224	36,537,342	27,800,761	25,533,513	27,304,719	28,059,576	754,857



*Denotes closed acute care hospital.

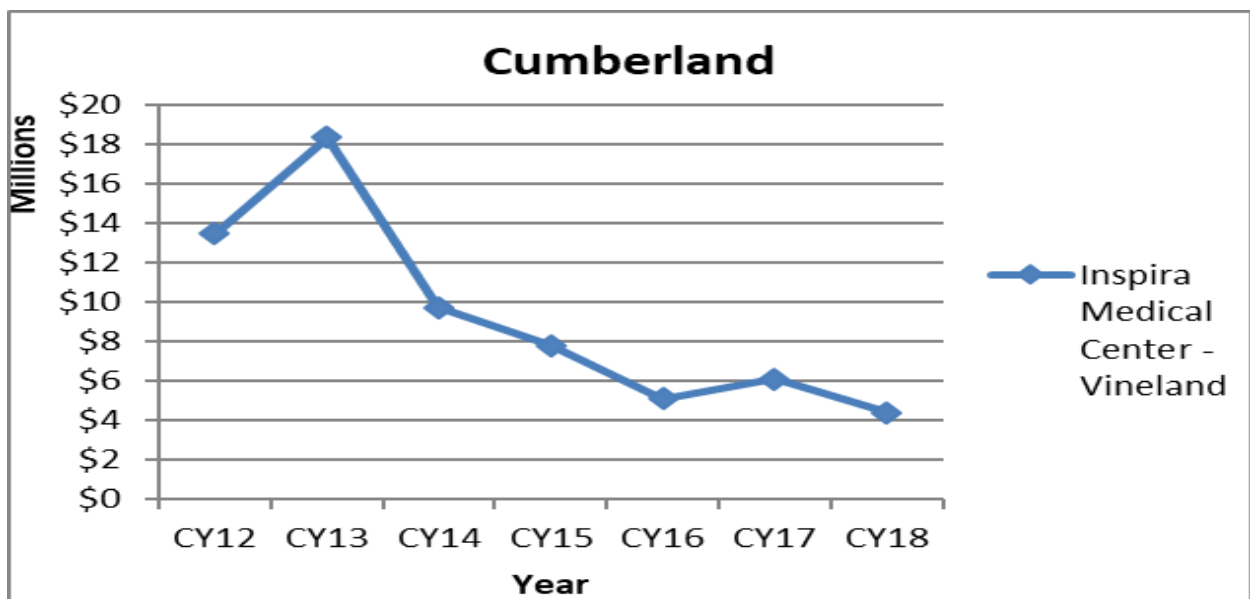
Cape May County - Historical Trends

TABLE 8								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY16- CY15
Cape Regional Medical Center	5,633,176	4,129,808	2,524,953	1,076,495	805,656	975,406	775,526	(199,880)
Cape May	5,633,176	4,129,808	2,524,953	1,076,495	805,656	975,406	775,526	(199,880)



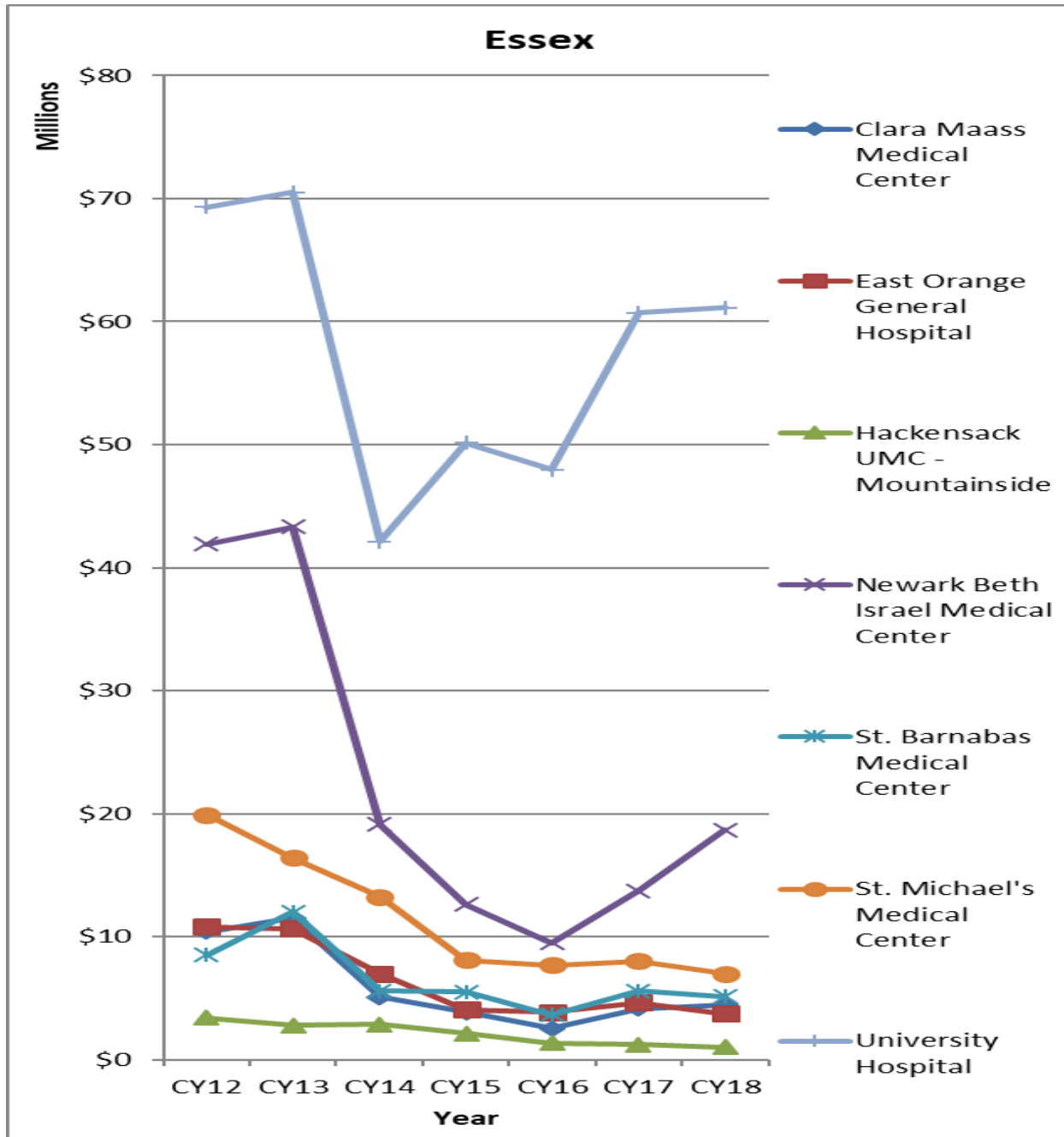
Cumberland County - Historical Trends

TABLE 9								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Inspira Medical Center - Vineland	13,470,483	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	4,378,324	(1,704,214)
Cumberland	13,470,483	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	4,378,324	(1,704,214)

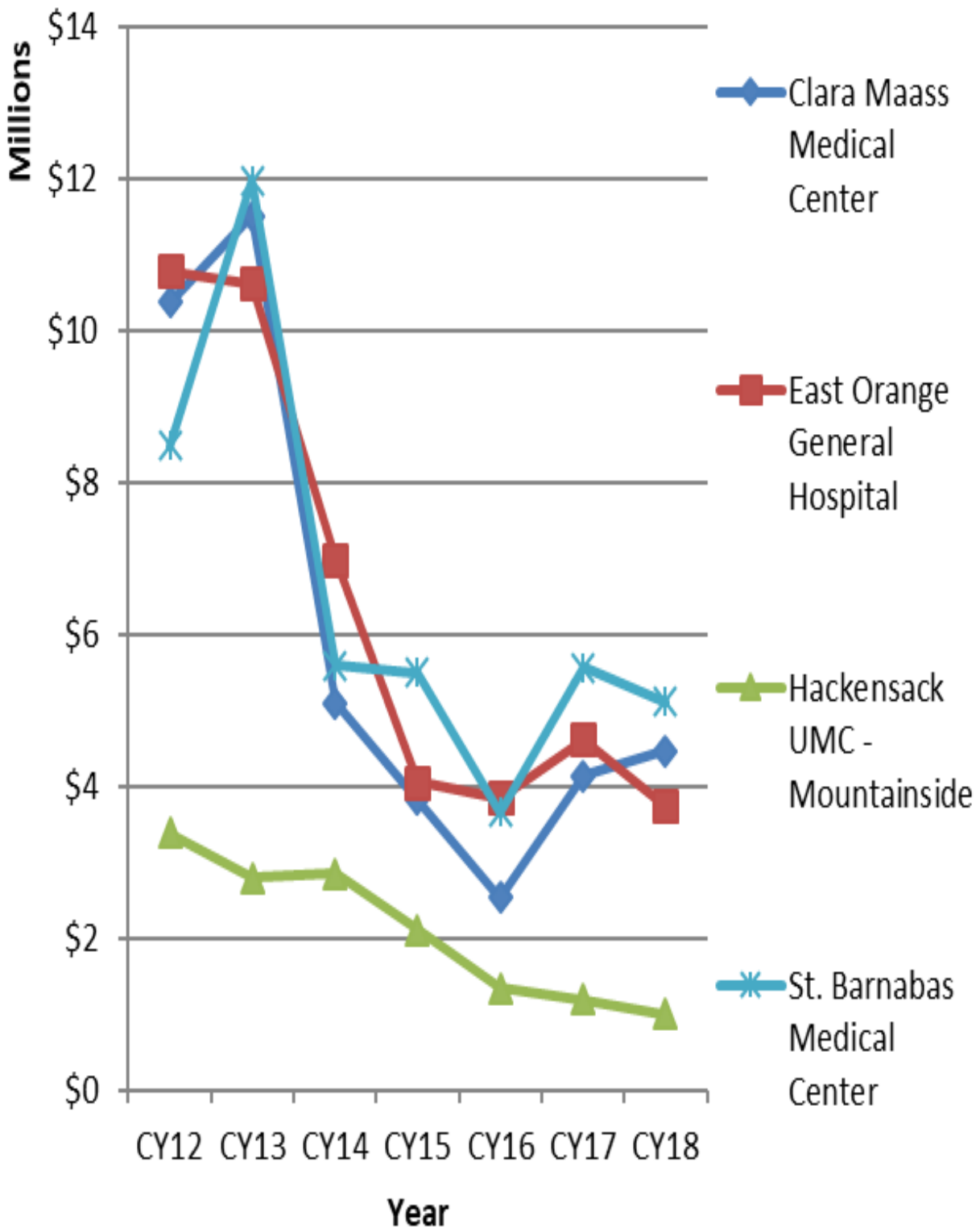


Essex County - Historical Trends

TABLE 10 DCC Comparison CY 2012 Through 2018								
HOSPITAL NAME	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	Variance CY18- CY17
Clara Maass Medical Center	10,382,101	11,519,076	5,103,538	3,833,263	2,537,220	4,145,390	4,475,442	330,052
East Orange General Hospital	10,787,406	10,624,036	6,986,310	4,062,549	3,860,474	4,617,487	3,739,830	(877,657)
Hackensack UMC - Mountainside	3,390,211	2,795,939	2,854,579	2,109,283	1,352,242	1,200,876	997,686	(203,190)
Newark Beth Israel Medical Center	41,932,097	43,319,219	19,133,603	12,613,393	9,500,660	13,733,945	18,652,557	4,918,613
St. Barnabas Medical Center	8,487,098	11,978,970	5,595,589	5,503,730	3,658,951	5,566,122	5,119,620	(446,502)
St. Michael's Medical Center	19,913,968	16,407,767	13,218,218	8,092,081	7,662,293	7,990,813	6,973,525	(1,017,288)
University Hospital	69,300,557	70,513,787	42,121,158	50,153,919	47,962,329	60,737,168	61,115,358	378,190
Essex	164,193,438	167,158,793	95,012,996	86,368,218	76,534,168	97,991,800	101,074,017	3,082,217

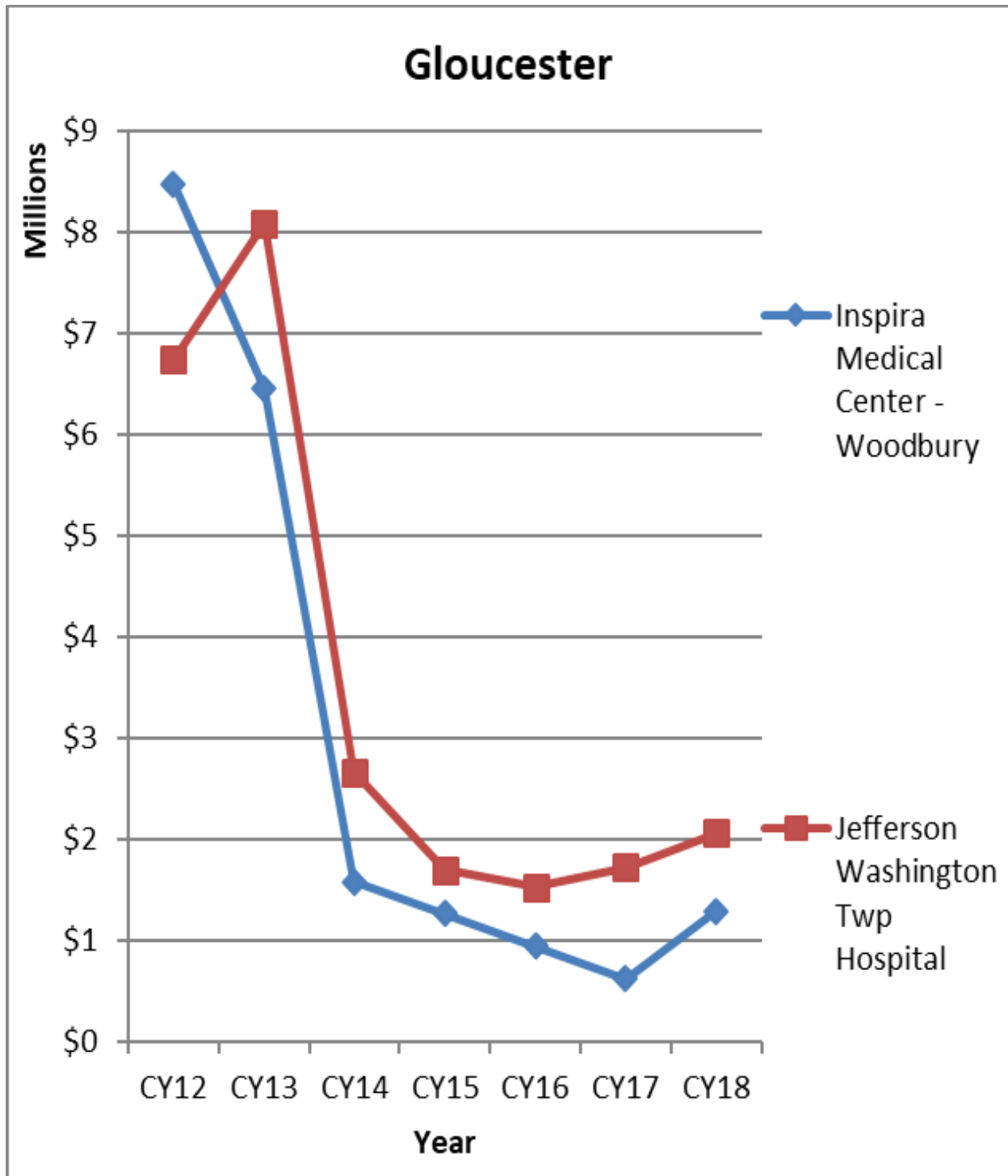


Essex - Detail



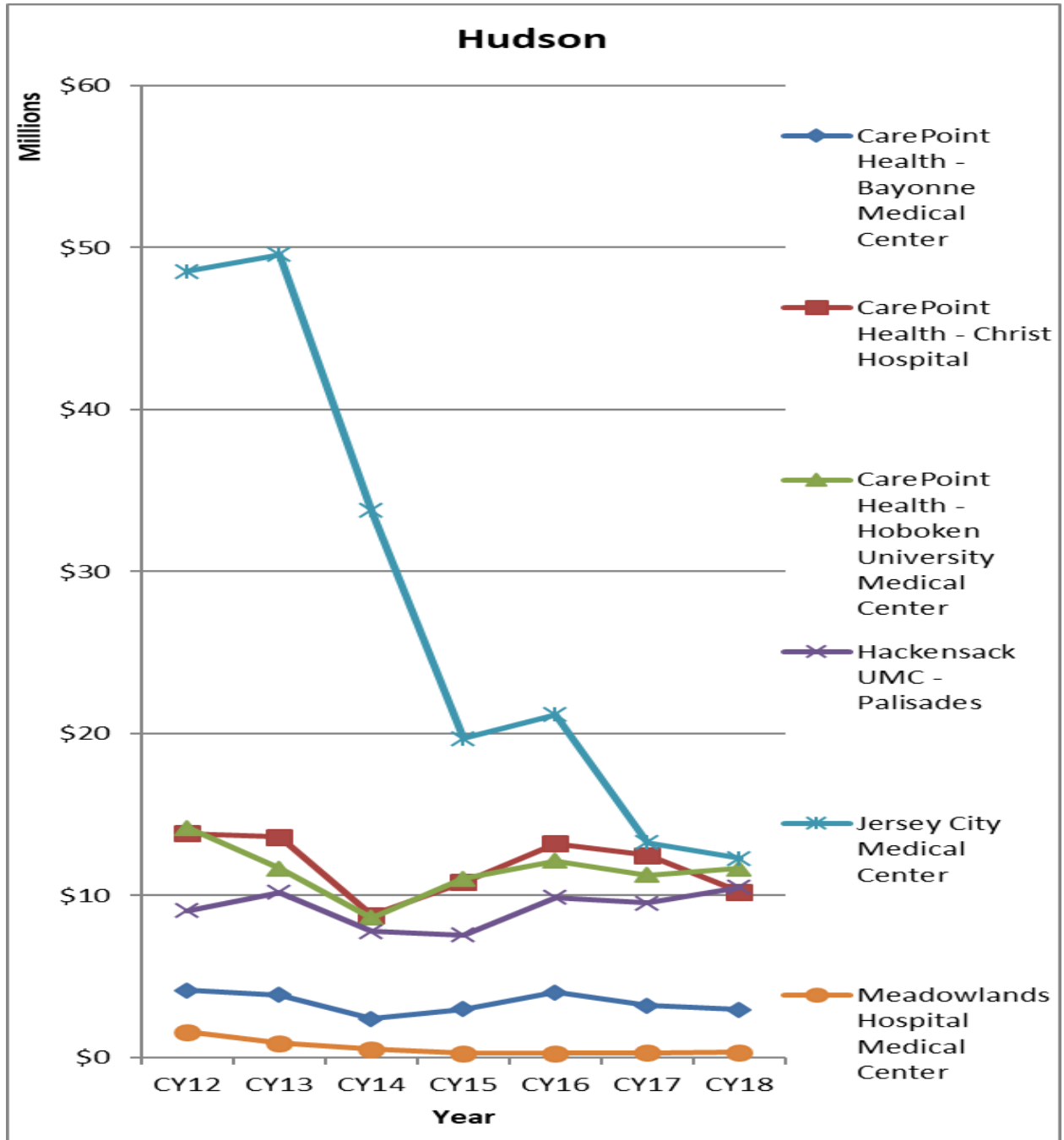
Gloucester County - Historical Trends

TABLE 11								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Jefferson Washington Twp Hospital	6,736,537	8,087,510	2,666,172	1,700,297	1,530,595	1,721,267	2,063,652	342,385
Inspira Medical Center - Woodbury	8,473,911	6,448,887	1,578,293	1,263,040	943,370	619,593	1,292,470	672,877
Gloucester	15,210,447	14,536,397	4,244,464	2,963,337	2,473,965	2,340,860	3,356,122	1,015,262



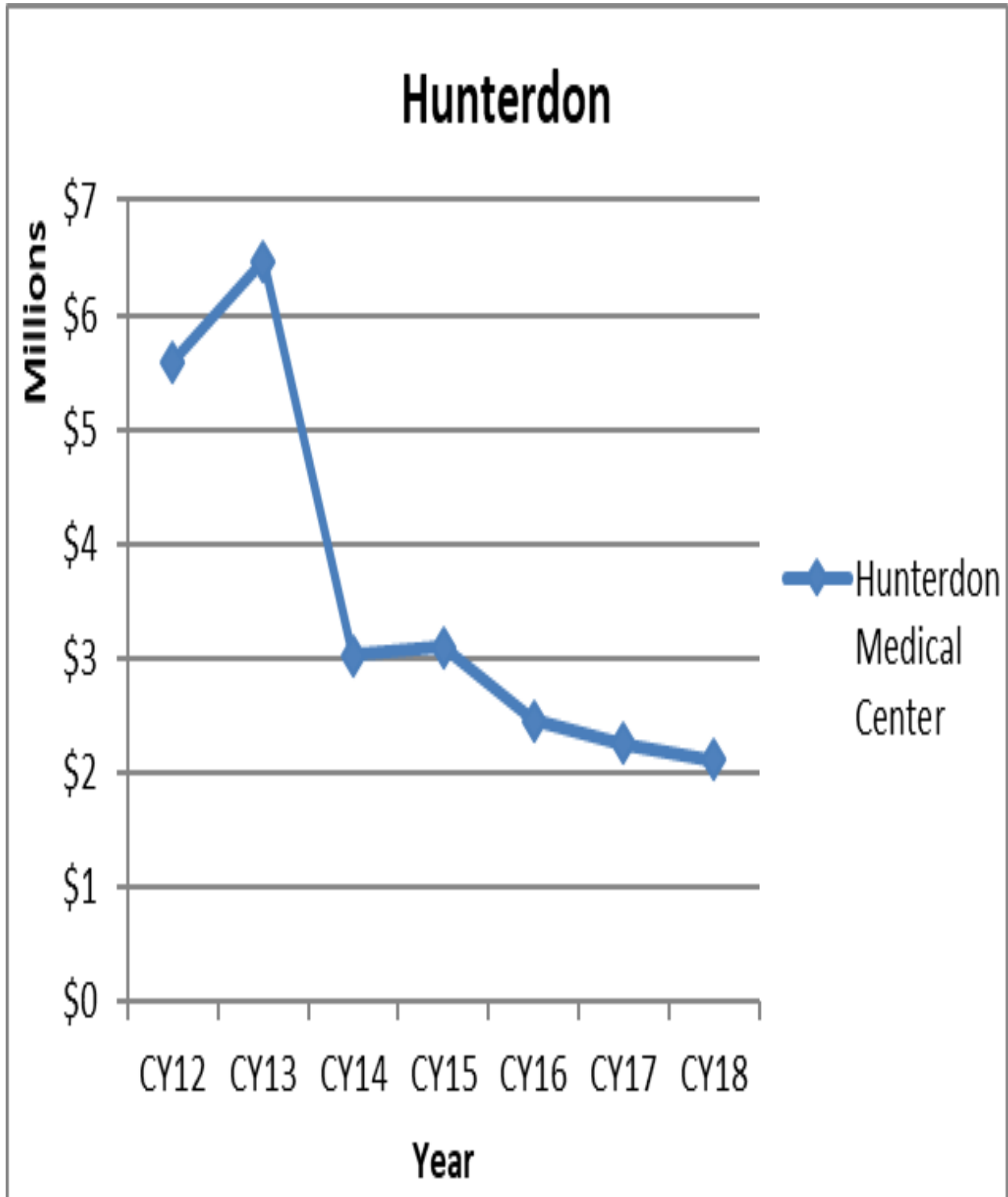
Hudson County - Historical Trends

TABLE 12								
DCC Comparison								
CY 2012 Through 2018	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Variance
HOSPITAL NAME	Documented	Documented	Documented	Documented	Documented	Documented	Documented	
	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
CarePoint Health - Bayonne Medical Center	4,160,840	3,878,544	2,404,754	2,971,963	4,034,428	3,202,993	2,950,284	(252,709)
CarePoint Health - Christ Hospital	13,846,702	13,610,445	8,798,792	10,827,093	13,208,551	12,492,590	10,241,218	(2,251,371)
CarePoint Health - Hoboken University Medical Center	14,168,475	11,663,281	8,635,019	11,042,143	12,132,382	11,277,480	11,667,735	390,255
Jersey City Medical Center	48,547,292	49,558,344	33,760,841	19,690,410	21,176,779	13,265,003	12,284,742	(980,261)
Meadowlands Hospital Medical Center	1,590,179	874,948	514,832	274,189	256,750	299,166	326,191	27,025
Hackensack UMC - Palisades	9,072,796	10,199,053	7,777,780	7,562,085	9,876,711	9,541,849	10,512,893	971,045
Hudson	91,386,284	89,784,615	61,892,018	52,367,885	60,685,602	50,079,080	47,983,064	(2,096,017)



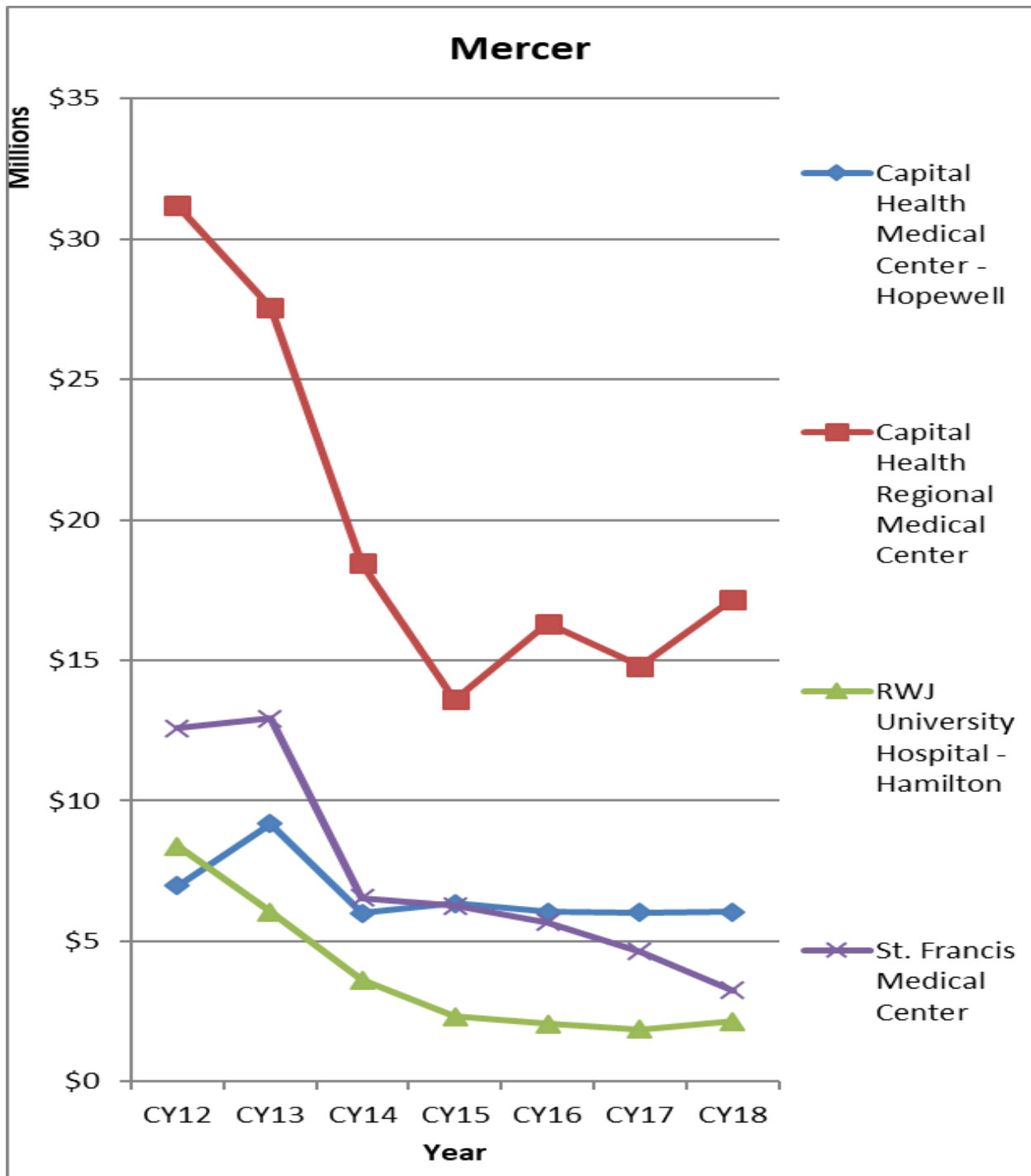
Hunterdon County - Historical Trends

TABLE 13								
DCC Comparison								
CY 2012 Through 2018	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Variance
HOSPITAL NAME	Documented	Documented	Documented	Documented	Documented	Documented	Documented	
	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Hunterdon Medical Center	5,585,518	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	2,112,641	(139,378)
Hunterdon	5,585,518	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	2,112,641	(139,378)



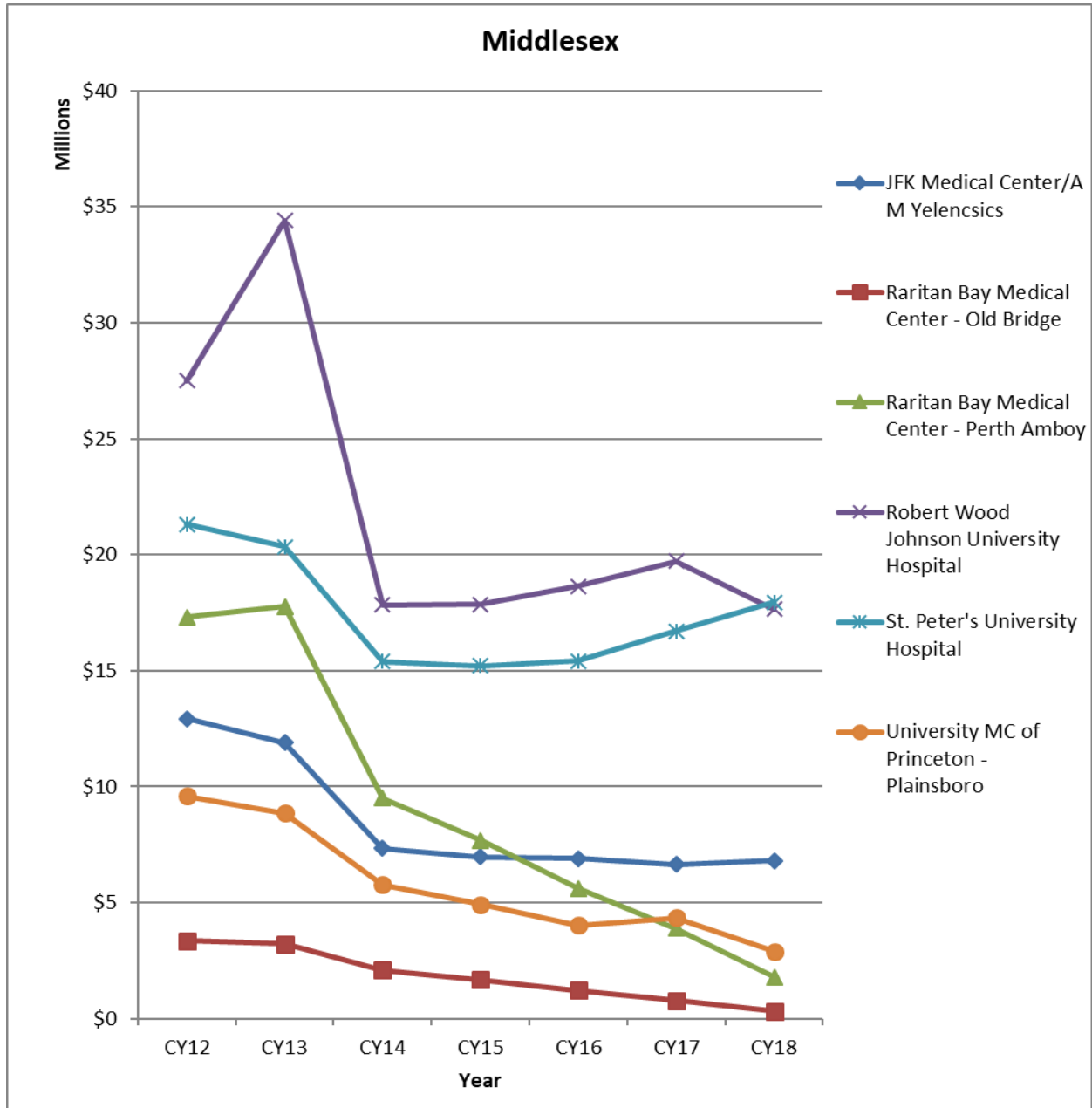
Mercer County - Historical Trends

TABLE 14								
DCC Comparison								
CY 2012 Through 2018								
HOSPITAL NAME	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	Variance CY18- CY17
Capital Health Regional Medical Center	31,195,703	27,569,992	18,463,425	13,597,151	16,321,096	14,797,816	17,169,384	2,371,568
Capital Health Medical Center - Hopewell	6,972,801	9,191,320	5,993,420	6,338,283	6,041,099	6,032,161	6,046,619	14,458
RWJ University Hospital - Hamilton	8,387,418	6,043,143	3,627,213	2,320,897	2,054,283	1,871,999	2,141,369	269,370
St. Francis Medical Center	12,592,881	12,936,214	6,548,016	6,264,542	5,668,871	4,633,133	3,243,392	(1,389,741)
Mercer	59,148,803	55,740,669	34,632,074	28,520,873	30,085,349	27,335,108	28,600,764	1,265,656



Middlesex County - Historical Trends

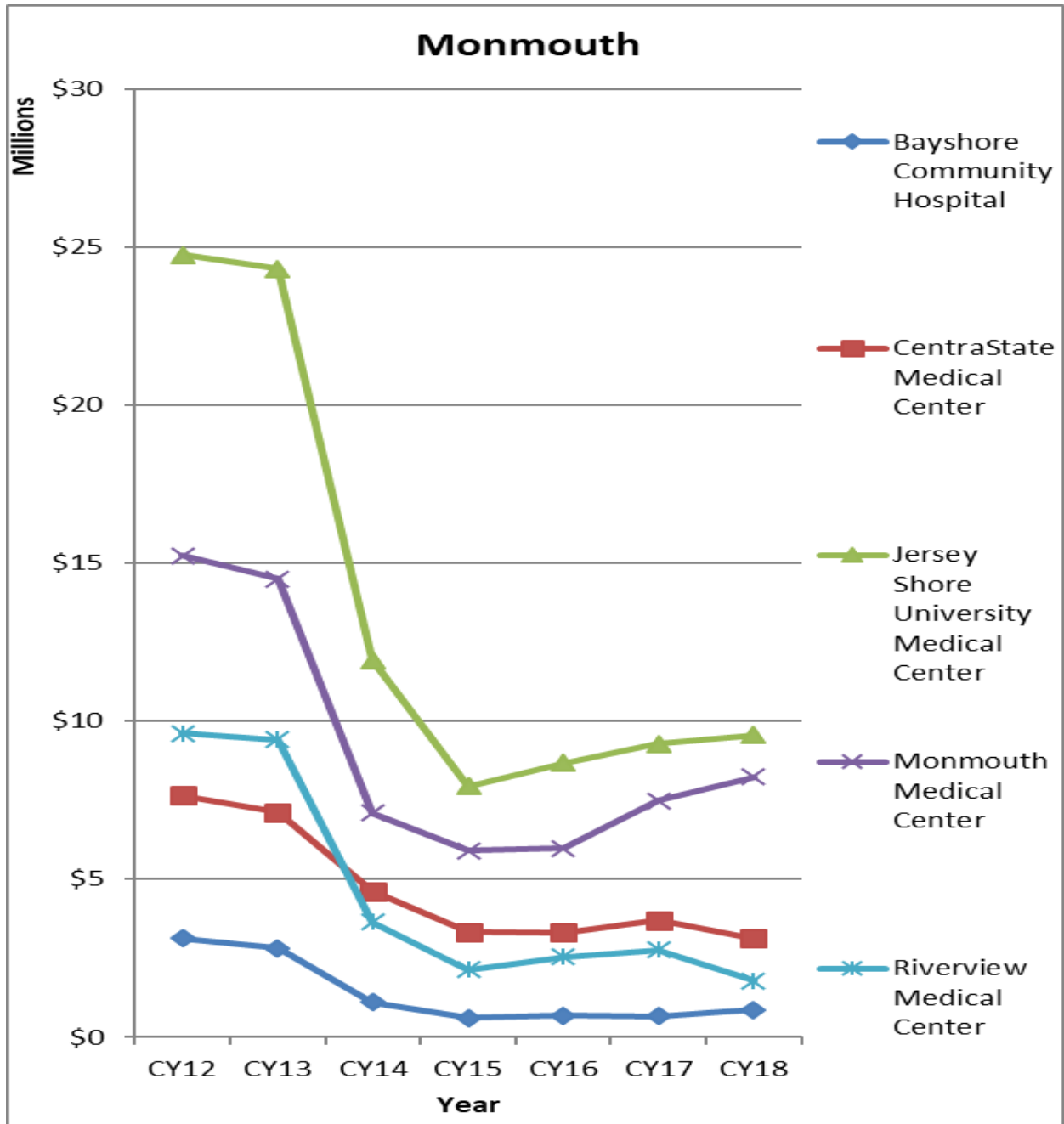
TABLE 15								
DCC Comparison								
CY 2012 Through 2018	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Variance
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	CY18- CY17
JFK Medical Center/A M Yelencsics	12,933,664	11,890,875	7,337,204	6,970,588	6,886,428	6,650,931	6,796,304	145,372
Raritan Bay Medical Center - Old Bridge	3,344,803	3,224,871	2,079,400	1,660,592	1,219,967	769,548	306,058	(463,490)
Raritan Bay Medical Center - Perth Amboy	17,302,315	17,760,609	9,491,461	7,674,386	5,602,459	3,882,519	1,776,927	(2,105,592)
Robert Wood Johnson University Hospital	27,506,888	34,402,637	17,826,651	17,843,049	18,645,999	19,716,922	17,638,329	(2,078,593)
St. Peter's University Hospital	21,298,361	20,333,721	15,392,257	15,200,763	15,402,501	16,701,582	17,956,616	1,255,034
University MC of Princeton - Plainsboro *	9,579,327	8,853,002	5,761,111	4,914,266	4,010,742	4,339,556	2,891,385	(1,448,171)
Middlesex	91,965,358	96,465,715	57,888,084	54,263,645	51,768,097	52,061,057	47,365,619	(4,695,439)



*University MC of Princeton relocated from Mercer to Middlesex County in 2012 and has been reclassified to the Middlesex County Chart for all years to assure comparability.

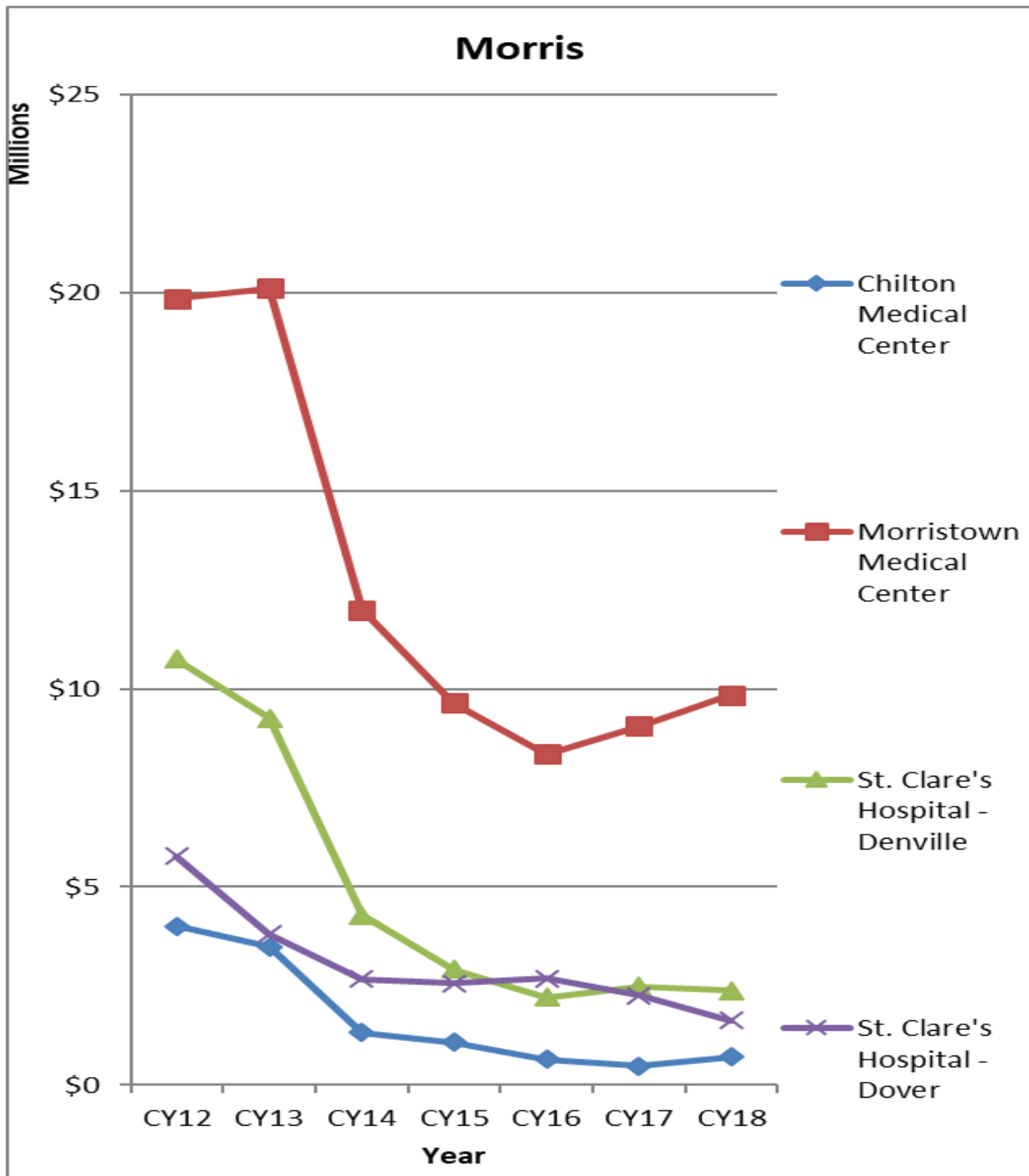
Monmouth County - Historical Trends

HOSPITAL NAME	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Variance CY18- CY17
	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	
Bayshore Community Hospital	3,128,094	2,813,295	1,106,893	606,107	680,666	660,578	873,184	212,605
CentraState Medical Center	7,643,841	7,119,371	4,626,126	3,330,275	3,306,858	3,697,556	3,124,057	(573,498)
Jersey Shore University Medical Center	24,749,990	24,301,885	11,926,769	7,939,838	8,669,130	9,283,028	9,561,765	278,738
Monmouth Medical Center	15,236,258	14,489,880	7,105,158	5,893,758	5,977,280	7,475,933	8,236,957	761,024
Riverview Medical Center	9,604,659	9,418,553	3,640,726	2,132,016	2,548,999	2,766,116	1,780,986	(985,130)
Monmouth	60,362,844	58,142,983	28,405,672	19,901,994	21,182,934	23,883,210	23,576,949	(306,261)



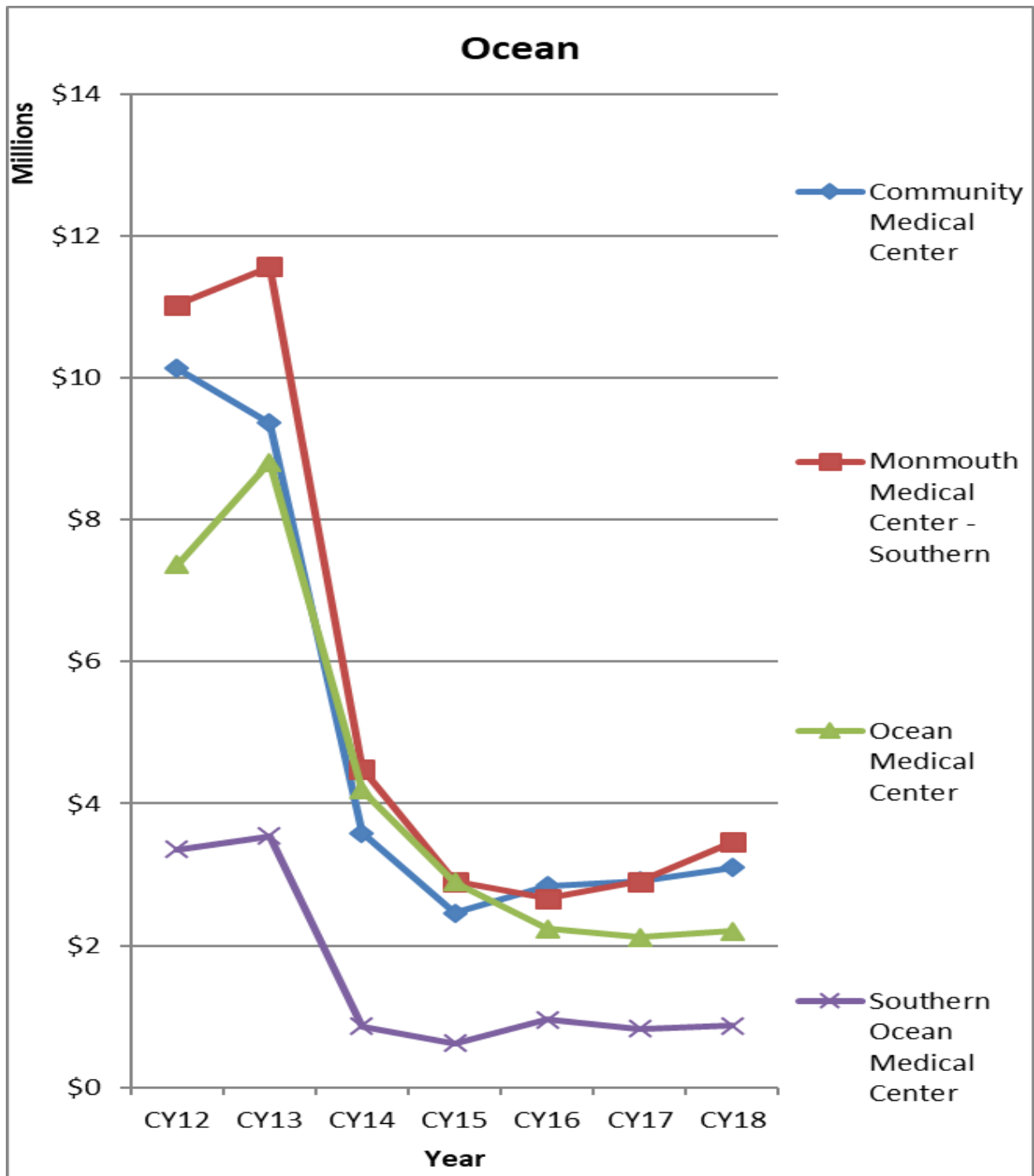
Morris County - Historical Trends

TABLE 17								
DCC Comparison								
CY 2012 Through 2018	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Variance
HOSPITAL NAME	Documented	Documented	Documented	Documented	Documented	Documented	Documented	
	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Chilton Medical Center	4,013,340	3,483,234	1,319,516	1,079,843	643,574	485,358	715,174	229,815
Morristown Medical Center	19,845,239	20,110,940	11,980,897	9,639,403	8,351,586	9,056,512	9,845,909	789,398
St. Clare's Hospital - Denville	10,747,253	9,251,690	4,279,393	2,928,002	2,214,924	2,498,807	2,378,521	(120,286)
St. Clare's Hospital - Dover	5,767,465	3,817,987	2,679,924	2,567,437	2,696,928	2,255,187	1,635,623	(619,564)
Morris	40,373,296	36,663,851	20,259,730	16,214,685	13,907,012	14,295,864	14,575,227	279,363



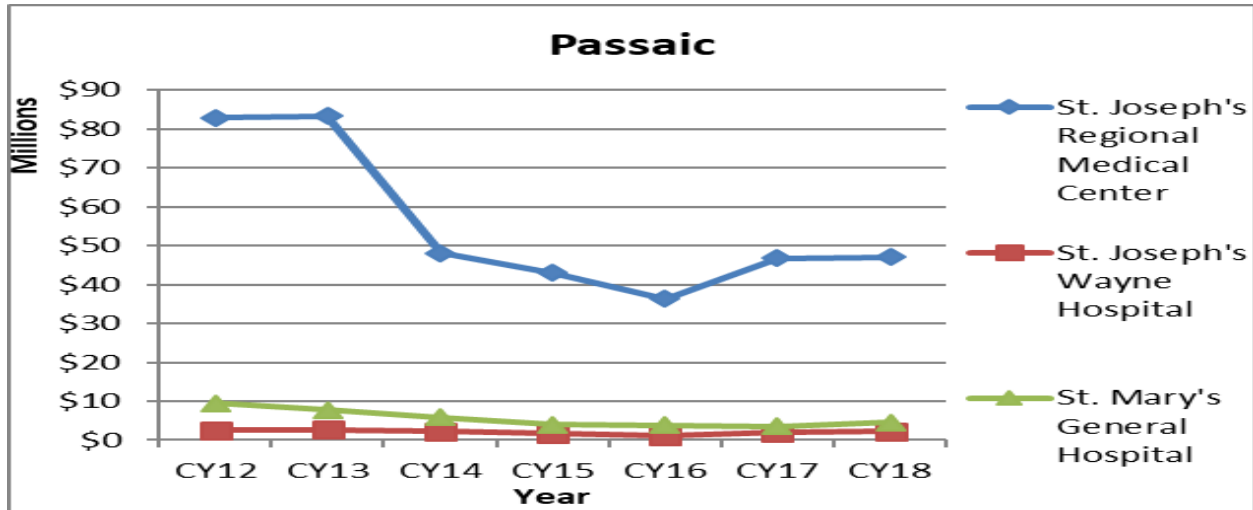
Ocean County - Historical Trends

TABLE 18									
DCC Comparison									
CY 2012 Through 2018									
HOSPITAL NAME	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	Variance	CY18- CY17
Community Medical Center	10,132,310	9,368,136	3,586,638	2,460,634	2,840,365	2,910,104	3,095,268	185,164	
Monmouth Medical Center - Southern	11,030,173	11,572,508	4,488,279	2,900,323	2,658,482	2,900,743	3,458,865	558,122	
Ocean Medical Center	7,364,807	8,813,694	4,189,916	2,890,790	2,236,413	2,118,817	2,201,924	83,107	
Southern Ocean Medical Center	3,355,519	3,538,840	861,272	622,717	953,025	827,722	870,750	43,028	
Ocean	31,882,810	33,293,178	13,126,105	8,874,463	8,688,286	8,757,386	9,626,806	869,420	



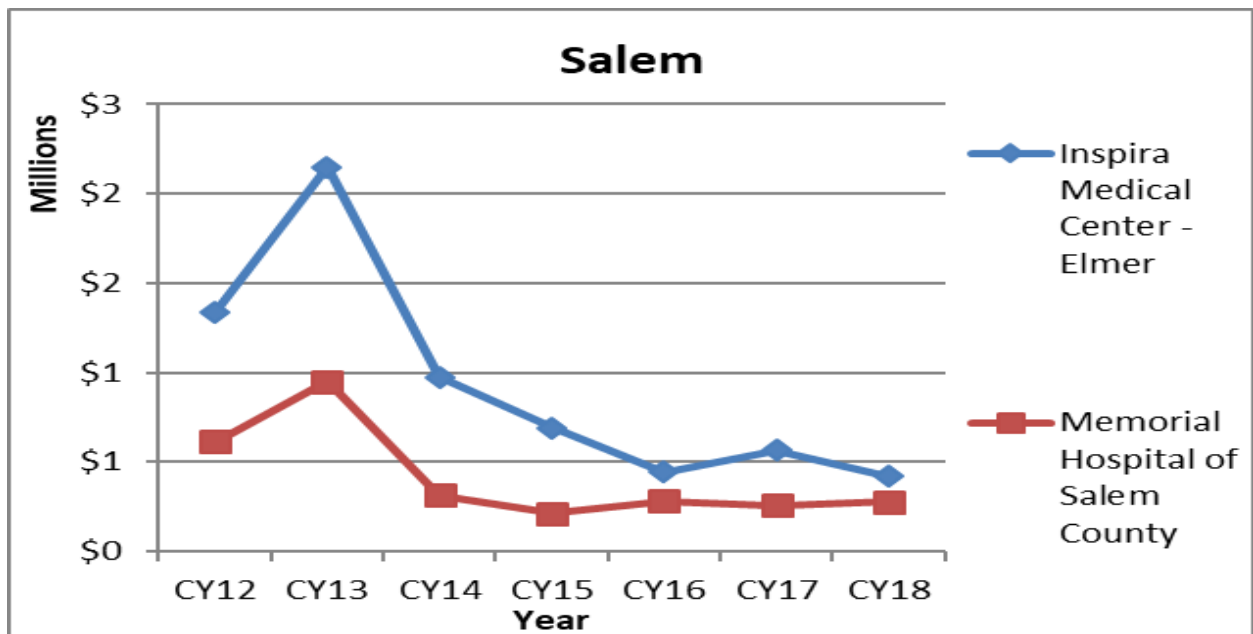
Passaic County - Historical Trends

TABLE 19								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
St. Joseph's Regional Medical Center	82,936,093	83,351,616	48,058,674	43,063,653	36,389,405	46,744,590	47,071,513	326,923
St. Joseph's Wayne Hospital	2,591,522	2,719,043	2,195,917	1,634,650	1,043,168	1,908,963	2,180,941	271,978
St. Mary's General Hospital	9,551,527	7,742,369	5,893,959	4,023,759	3,860,104	3,533,575	4,554,350	1,020,776
Passaic	95,079,143	93,813,028	56,148,549	48,722,063	41,292,676	52,187,128	53,806,805	1,619,677



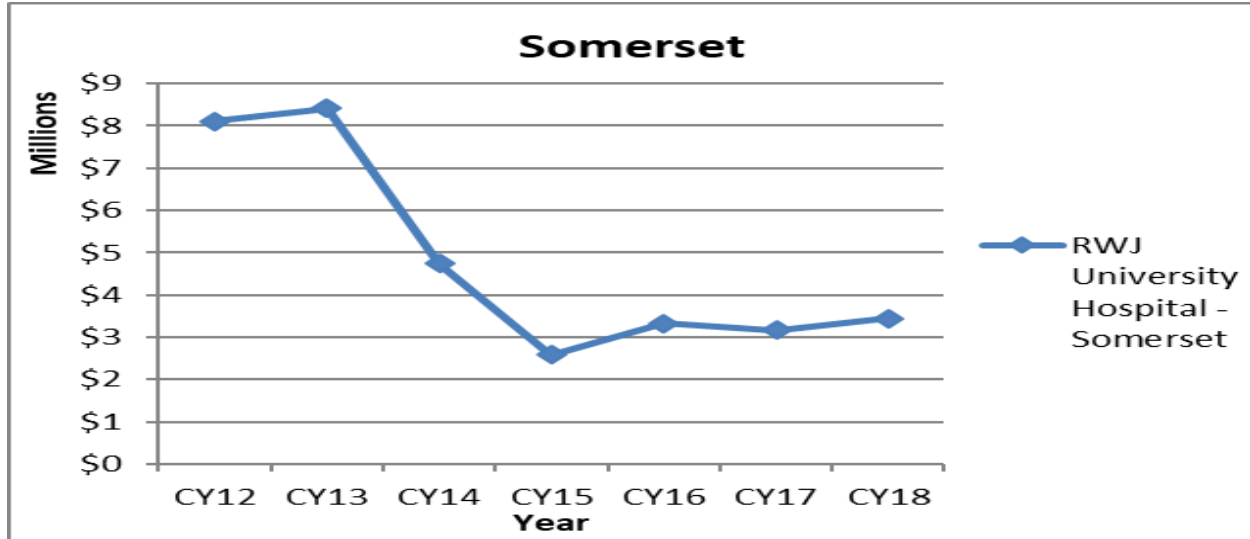
Salem County - Historical Trends

TABLE 20								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Memorial Hospital of Salem County	613,771	948,144	314,591	211,243	282,057	255,508	277,468	21,960
Inspira Medical Center - Elmer	1,338,523	2,150,702	975,523	688,727	444,878	562,571	417,000	(145,571)
Salem	1,952,294	3,098,846	1,290,114	899,970	726,935	818,079	694,468	(123,611)



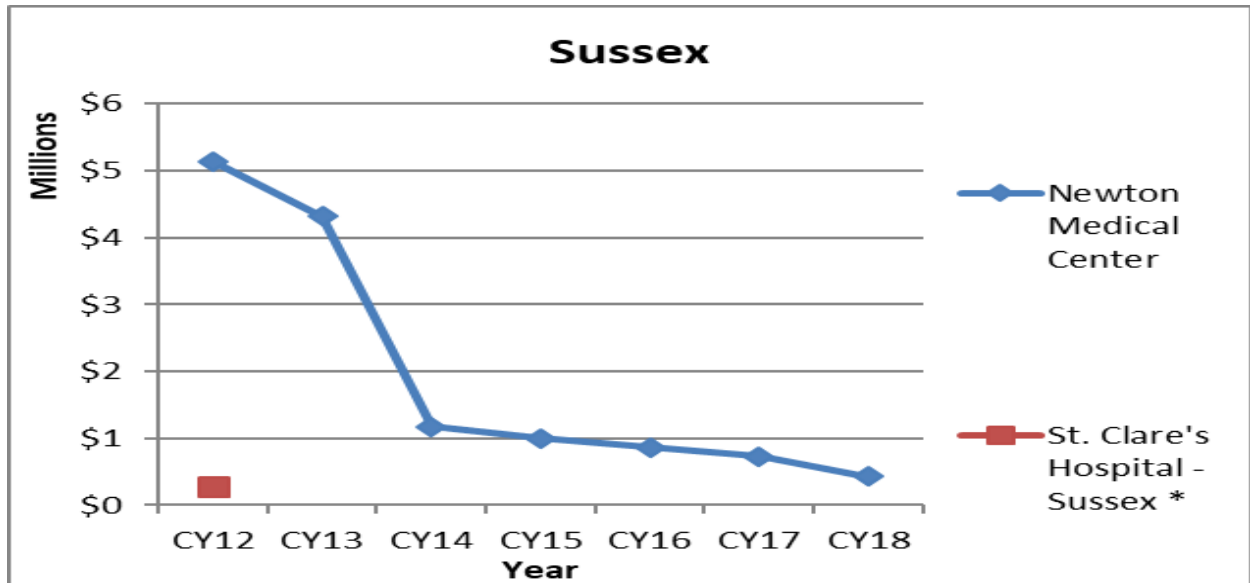
Somerset County - Historical Trends

TABLE 21								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
RWJ University Hospital - Somerset	8,107,675	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	3,448,865	278,389
Somerset	8,107,675	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	3,448,865	278,389



Sussex County - Historical Trends

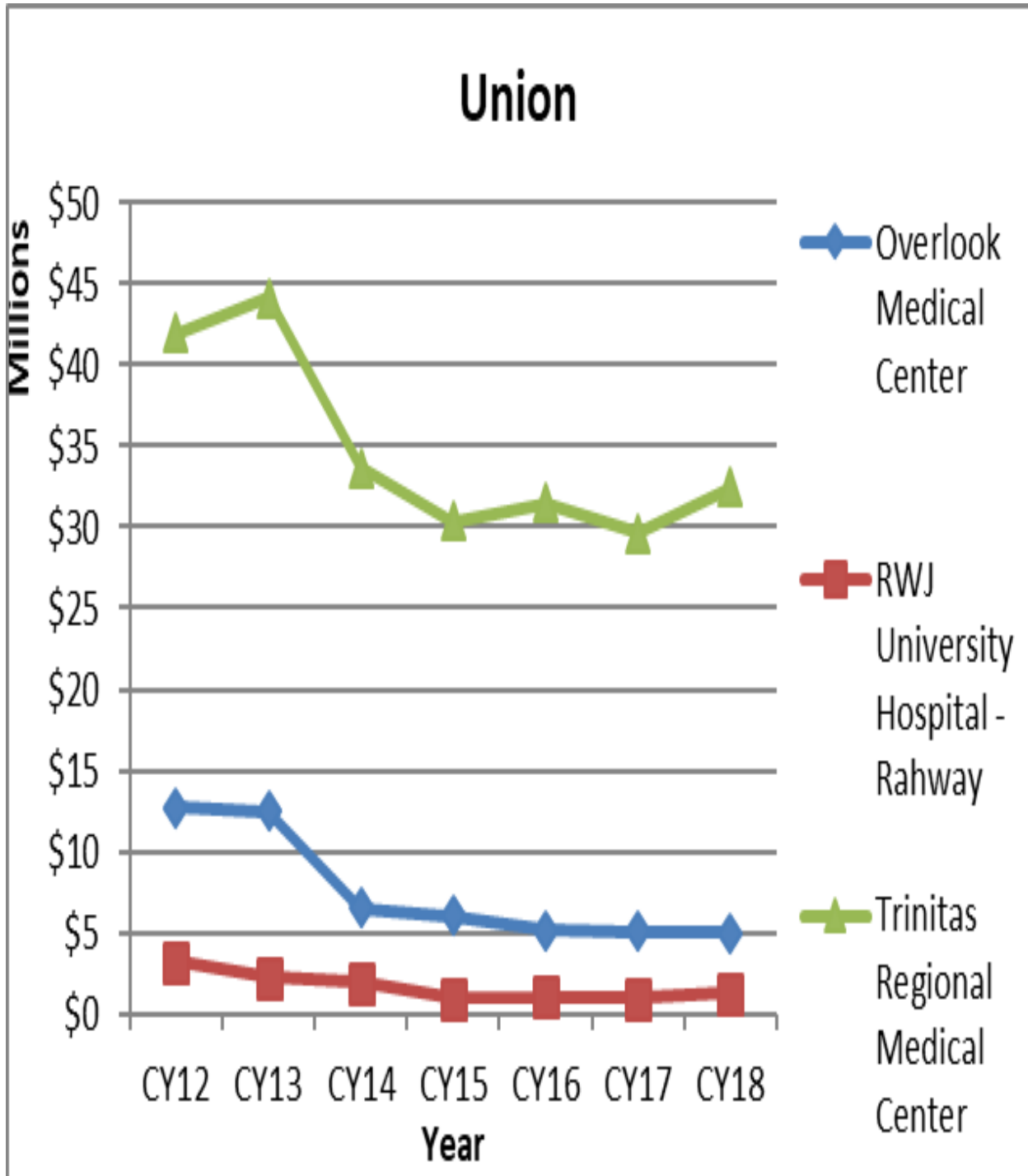
TABLE 22								
DCC Comparison	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	
CY 2012 Through 2018	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Newton Medical Center	5,141,449	4,322,026	1,177,878	996,891	869,931	728,577	430,728	(297,849)
St. Clare's Hospital - Sussex *	277,117	0	0	0	0	0	0	0
Sussex	5,418,566	4,322,026	1,177,878	996,891	869,931	728,577	430,728	(297,849)



*Denotes closed acute care hospital

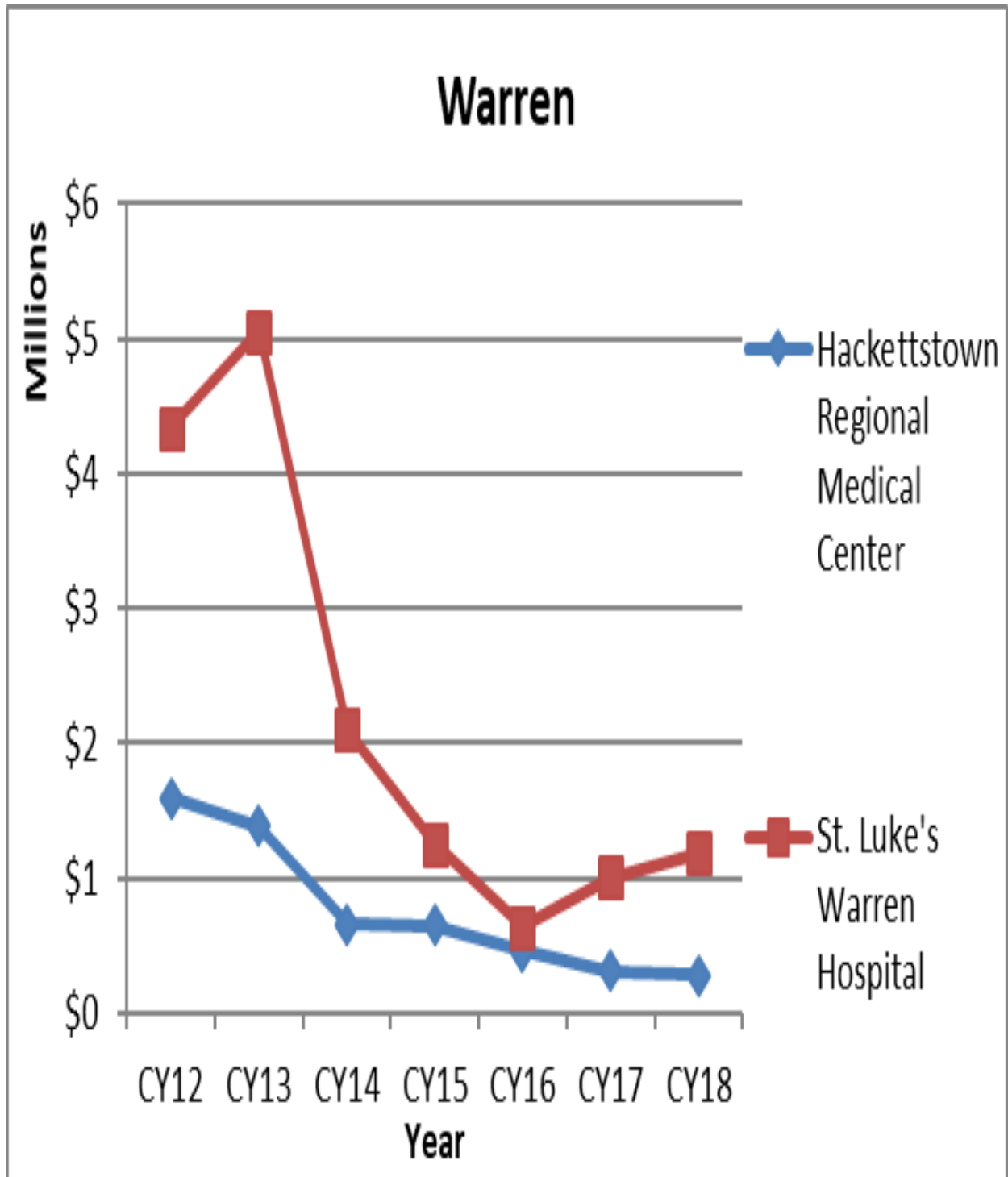
Union County - Historical Trends

TABLE 23 DCC Comparison CY 2012 Through 2018								
HOSPITAL NAME	CY2012 Documented Charity Care	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	Variance CY18- CY17
Overlook Medical Center	12,737,860	12,440,171	6,510,430	6,030,004	5,096,901	5,020,385	4,946,526	(73,859)
RWJ University Hospital - Rahway	3,167,254	2,230,160	1,873,526	924,146	1,040,681	915,872	1,224,169	308,297
Trinitas Regional Medical Center	41,929,805	44,174,060	33,692,368	30,359,494	31,495,753	29,636,690	32,482,266	2,845,576
Union	57,834,918	58,844,391	42,076,324	37,313,644	37,633,335	35,572,947	38,652,961	3,080,013



Warren County – Historical Trends

TABLE 24								
DCC Comparison								
CY 2012 Through 2018	CY2012	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	Variance
HOSPITAL NAME	Documented	Documented	Documented	Documented	Documented	Documented	Documented	
	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY18- CY17
Hackettstown Regional Medical Center	1,589,984	1,380,846	657,086	648,163	456,620	310,232	285,568	(24,664)
St. Luke's Warren Hospital	4,341,301	5,052,894	2,105,392	1,259,660	640,539	1,003,171	1,189,196	186,024
Warren	5,931,285	6,433,741	2,762,478	1,907,823	1,097,159	1,313,403	1,474,764	161,360



Significant Changes in DCC between CY 2018, CY 2017, and CY 2016

The trend reversal in CY 2018 DCC as compared to CY 2017 through 2016, demonstrated thirty-nine hospitals had increases in their CY 2018 DCC, of which seventeen reversed their downward trend and demonstrated an increase in DCC between CY 2018 and CY 2017. Thirty-two hospitals demonstrated a decrease in DCC, of which eighteen reversed their upward trend and demonstrated a decrease in DCC between CY 2018 and CY 2017 and fourteen hospitals continued their declining trend from CY 2016.

TABLE 26						
DCC Comparison	CY 2018	CY 2017	CY 2016			
CY 2018 vs 2017 vs 2016	Documented	Documented	Documented	CY18- CY17	CY17- CY16	CY18- CY16
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Newark Beth Israel Medical Center	18,652,557	13,733,945	9,500,660	4,918,613	4,233,284	9,151,897
Cooper Hospital/University MC	19,117,048	16,023,724	14,237,261	3,093,324	1,786,464	4,879,788
Trinitas Regional Medical Center	32,482,266	29,636,690	31,495,753	2,845,576	(1,859,063)	986,513
Capital Health Regional Medical Center	17,169,384	14,797,816	16,321,096	2,371,568	(1,523,280)	848,289
Englewood Hospital and Medical Center	8,408,525	7,071,044	6,372,475	1,337,481	698,569	2,036,050
Hackensack University Medical Center	18,400,073	17,136,528	14,925,861	1,263,545	2,210,666	3,474,211
St. Peter's University Hospital	17,956,616	16,701,582	15,402,501	1,255,034	1,299,080	2,554,115
St. Mary's General Hospital	4,554,350	3,533,575	3,860,104	1,020,776	(326,529)	694,247
Hackensack UMC - Palisades	10,512,893	9,541,849	9,876,711	971,045	(334,862)	636,182
Virtua-West Jersey Health Sys. - Marlton	2,170,907	1,318,102	1,323,048	852,805	(4,946)	847,860
Morristown Medical Center	9,845,909	9,056,512	8,351,586	789,398	704,925	1,494,323
Monmouth Medical Center	8,236,957	7,475,933	5,977,280	761,024	1,498,653	2,259,677
AtlantiCare Regional MC - Mainland	7,503,256	6,782,155	6,274,897	721,100	507,258	1,228,359
Inspira Medical Center - Woodbury	1,292,470	619,593	943,370	672,877	(323,777)	349,100
New Bridge Medical Center	17,142,360	16,480,320	14,755,166	662,040	1,725,154	2,387,194
Monmouth Medical Center - Southern	3,458,865	2,900,743	2,658,482	558,122	242,261	800,383
Deborah Heart and Lung Center	3,352,551	2,794,788	2,302,201	557,762	492,588	1,050,350
Jefferson Stratford Hospital	1,872,374	1,408,199	1,394,313	464,175	13,886	478,061
CarePoint Health - Hoboken University Medical Center	11,667,735	11,277,480	12,132,382	390,255	(854,902)	(464,648)
University Hospital	61,115,358	60,737,168	47,962,329	378,190	12,774,839	13,153,029
Jefferson Washington Twp Hospital	2,063,652	1,721,267	1,530,595	342,385	190,672	533,057
Clara Maass Medical Center	4,475,442	4,145,390	2,537,220	330,052	1,608,170	1,938,222
St. Joseph's Regional Medical Center	47,071,513	46,744,590	36,389,405	326,923	10,355,185	10,682,108
RWJ University Hospital - Rahway	1,224,169	915,872	1,040,681	308,297	(124,808)	183,488
Jersey Shore University Medical Center	9,561,765	9,283,028	8,669,130	278,738	613,898	892,636
RWJ University Hospital - Somerset	3,448,865	3,170,476	3,334,561	278,389	(164,085)	114,304
St. Joseph's Wayne Hospital	2,180,941	1,908,963	1,043,168	271,978	865,796	1,137,774
RWJ University Hospital - Hamilton	2,141,369	1,871,999	2,054,283	269,370	(182,284)	87,086
Valley Hospital	3,105,197	2,850,141	2,549,160	255,056	300,981	556,037
Chilton Medical Center	715,174	485,358	643,574	229,815	(158,216)	71,600
Bayshore Community Hospital	873,184	660,578	680,666	212,605	(20,088)	192,517
St. Luke's Warren Hospital	1,189,196	1,003,171	640,539	186,024	362,633	548,657
Community Medical Center	3,095,268	2,910,104	2,840,365	185,164	69,739	254,903
JFK Medical Center/A M Yelencsics	6,796,304	6,650,931	6,886,428	145,372	(235,497)	(90,124)
Ocean Medical Center	2,201,924	2,118,817	2,236,413	83,107	(117,596)	(34,489)
Southern Ocean Medical Center	870,750	827,722	953,025	43,028	(125,303)	(82,276)
Meadowlands Hospital Medical Center	326,191	299,166	256,750	27,025	42,415	69,441
Memorial Hospital of Salem County	277,468	255,508	282,057	21,960	(26,549)	(4,589)
Capital Health Medical Center - Hopewell	6,046,619	6,032,161	6,041,099	14,458	(8,938)	5,520
Hackettstown Regional Medical Center	285,568	310,232	456,620	(24,664)	(146,388)	(171,052)
Overlook Medical Center	4,946,526	5,020,385	5,096,901	(73,859)	(76,516)	(150,375)
Virtua-West Jersey Health Sys. - Berlin *	7,411	89,226	78,584	(81,814)	10,642	(71,172)
St. Clare's Hospital - Denville	2,378,521	2,498,807	2,214,924	(120,286)	283,883	163,598
Hunterdon Medical Center	2,112,641	2,252,019	2,459,853	(139,378)	(207,834)	(347,212)
Inspira Medical Center - Elmer	417,000	562,571	444,878	(145,571)	117,693	(27,878)
Hackensack UMC - Pascack Valley	219,050	394,483	302,948	(175,432)	91,534	(83,898)
Jefferson Cherry Hill Hospital	1,489,492	1,687,565	1,465,607	(198,073)	221,958	23,885
Cape Regional Medical Center	775,526	975,406	805,656	(199,880)	169,750	(30,130)
Hackensack UMC - Mountainside	997,686	1,200,876	1,352,242	(203,190)	(151,365)	(354,556)
Virtua-Mem. Hospital of Burlington County	3,042,455	3,269,860	3,947,961	(227,405)	(678,101)	(905,506)
CarePoint Health - Bayonne Medical Center	2,950,284	3,202,993	4,034,428	(252,709)	(831,434)	(1,084,144)
Newton Medical Center	430,728	728,577	869,931	(297,849)	(141,354)	(439,203)
Lourdes Medical Center of Burlington Cty.	1,669,207	2,045,320	1,890,770	(376,112)	154,549	(221,563)
Shore Medical Center	898,329	1,343,605	1,073,692	(445,276)	269,913	(175,363)
St. Barnabas Medical Center	5,119,620	5,566,122	3,658,951	(446,502)	1,907,171	1,460,669
Raritan Bay Medical Center - Old Bridge	306,058	769,548	1,219,967	(463,490)	(450,420)	(913,909)
AtlantiCare Regional MC - City	8,845,820	9,361,807	7,391,581	(515,987)	1,970,226	1,454,239
CentraState Medical Center	3,124,057	3,697,556	3,306,858	(573,498)	390,698	(182,801)
St. Clare's Hospital - Dover	1,635,623	2,255,187	2,696,928	(619,564)	(441,741)	(1,061,305)
East Orange General Hospital	3,739,830	4,617,487	3,860,474	(877,657)	757,013	(120,644)
Holy Name Medical Center	2,645,518	3,558,070	3,361,436	(912,552)	196,634	(715,918)
Jersey City Medical Center	12,284,742	13,265,003	21,176,779	(980,261)	(7,911,776)	(8,892,037)
Riverview Medical Center	1,780,986	2,766,116	2,548,999	(985,130)	217,116	(768,014)
St. Michael's Medical Center	6,973,525	7,990,813	7,662,293	(1,017,288)	328,520	(688,768)
Our Lady of Lourdes Medical Center	4,278,670	5,363,485	5,230,742	(1,084,815)	132,743	(952,072)
St. Francis Medical Center	3,243,392	4,633,133	5,668,871	(1,389,741)	(1,035,738)	(2,425,479)
Virtua-West Jersey Health Sys. - Voorhees	1,294,580	2,732,520	3,127,006	(1,437,940)	(394,486)	(1,832,426)
University MC of Princeton - Plainsboro	2,891,385	4,339,556	4,010,742	(1,448,171)	328,814	(1,119,357)
Inspira Medical Center - Vineland	4,378,324	6,082,538	5,090,788	(1,704,214)	991,750	(712,464)
Robert Wood Johnson University Hospital	17,638,329	19,716,922	18,645,999	(2,078,593)	1,070,923	(1,007,670)
Raritan Bay Medical Center - Perth Amboy	1,776,927	3,882,519	5,602,459	(2,105,592)	(1,719,940)	(3,825,532)
CarePoint Health - Christ Hospital	10,241,218	12,492,590	13,208,551	(2,251,371)	(715,962)	(2,967,333)
TOTAL	487,396,473	481,555,882	450,641,015	5,840,591	30,914,867	36,755,458

DCC Inpatient and Outpatient Components

The statewide breakdown of 2018 DCC between Inpatient and Outpatient services returned to the general industry trend of migration from inpatient to outpatient services since CY 2012. The Inpatient portion of Statewide DCC has been generally declining from 54.4% to 51.7% for CY 2018, except for a significant trend reversal in CY 2016 to 49.8% and a minor trend reversal in CY 2014. Similarly, the statewide Outpatient portion of DCC has been generally increasing from 45.6% to 48.3% for CY 2018, except for a matching significant trend reversal in CY 2016 to 50.2%. CY 2016 DCC was the first-year outpatient services eclipsed inpatient services, but CY 2017 and 2018 DCC revert back to dominance of inpatient services. Wide variation, however, was seen in the split between Inpatient and Outpatient DCC amongst individual hospitals, ranging from Inpatient of 15.4% to 88.1% and Outpatient of 11.9% to 84.6%.

Table 27		
DCC Split by Year		
Year/Inpatient/Outpatient	Dollars	Percentage
CY18 DCC - Inpatient	\$ 251,824,859	51.7%
CY18 DCC - Outpatient	235,571,614	48.3%
CY18 DCC - Total	\$ 487,396,473	100.0%
CY17 DCC - Inpatient	\$ 253,770,084	52.7%
CY17 DCC - Outpatient	227,785,798	47.3%
CY17 DCC - Total	\$ 481,555,882	100.0%
CY16 DCC - Inpatient	\$ 224,557,009	49.8%
CY16 DCC - Outpatient	226,084,006	50.2%
CY16 DCC - Total	\$ 450,641,015	100.0%
CY15 DCC - Inpatient	\$ 253,329,108	52.8%
CY15 DCC - Outpatient	226,305,670	47.2%
CY15 DCC - Total	\$ 479,634,777	100.0%
CY14 DCC - Inpatient	\$ 309,978,827	54.4%
CY14 DCC - Outpatient	260,267,682	45.6%
CY14 DCC - Total	\$ 570,246,509	100.0%
CY13 DCC - Inpatient	\$ 552,944,180	54.0%
CY13 DCC - Outpatient	470,724,727	46.0%
CY13 DCC - Total	\$ 1,023,668,908	100.0%
CY12 DCC - Inpatient	\$ 542,384,950	54.4%
CY12 DCC - Outpatient	455,225,799	45.6%
CY12 DCC - Total	\$ 997,610,749	100.0%

Conclusion

Overall, New Jersey hospitals reported \$487.4 million, Inpatient (51.7% or \$251.8 million) and Outpatient (48.3% or \$235.6 million), from 71 hospitals in DCC for CY 2018. Total DCC increased by

a total of \$5.8 million (1.2%) from CY 2017. These increases may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017. Wide variation was seen in DCC among hospitals ranging from \$219,050 to \$61.1 million. At the county level Essex County reported \$101.1 million in documented charity care in CY 2018 and is consistently the highest DCC county statewide (20.7% of total DCC), and also reported the greatest increase in DCC of \$3.1 million. Middlesex County had the greatest decrease in DCC of \$4.7 million (9.0%), and Salem County experienced the smallest decrease in DCC of \$123,611 (15.1%). At the hospital system level, RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2018 (Table 2) of \$79.8 million (16.4% of total DCC). RWJBarnabas also reported the largest dollar increase of charity care for a health system in CY 2018 of \$4.1 million (5.1% increase over CY 2017). Trinity Health reported the highest dollar decrease of DCC in CY 2018 for a health system of \$2.9 million (31.0%). Health systems reporting an increase and a decrease in DCC were evenly split.