

NJ DOH - SFY 2018
Hospital Funding Pool Summary

		SFY 2017			SFY 2018			Difference
Hospital Name	CC \$302M	GME \$188M	Total	CC \$252M	GME \$218M	Total	Total	
641	AtlantiCare Regional Medical Center	\$12,722,720	\$2,268,423	\$14,991,143	\$11,555,171	\$2,871,872	\$14,427,043	(\$564,099)
112	Bayshore Community Hospital	\$8,170	\$0	\$8,170	\$52,745	\$0	\$52,745	\$44,574
58	Bergen Regional Medical Center	\$19,867,865	\$40,560	\$19,908,425	\$17,479,694	\$84,153	\$17,563,847	(\$2,344,578)
11	Cape Regional Medical Center	\$260,930	\$0	\$260,930	\$93,679	\$0	\$93,679	(\$167,251)
44	Capital Health Medical Center - Hopewell	\$1,194,484	\$46,891	\$1,241,375	\$897,903	\$80,809	\$978,712	(\$262,663)
92	Capital Health Regional Medical Center	\$17,724,888	\$2,138,978	\$19,863,866	\$13,053,265	\$1,572,842	\$14,626,107	(\$5,237,759)
25	CarePoint Health - Bayonne Medical Center	\$639,021	\$0	\$639,021	\$529,281	\$95,953	\$625,233	(\$13,788)
16	CarePoint Health - Christ Hospital	\$8,446,840	\$972,144	\$9,418,984	\$10,394,010	\$1,142,027	\$11,536,036	\$2,117,052
40	CarePoint Health - Hoboken University Medical Cent	\$2,931,993	\$2,091,733	\$5,023,726	\$10,600,458	\$2,304,032	\$12,904,489	\$7,880,764
111	CentraState Medical Center	\$546,360	\$205,332	\$751,692	\$289,807	\$287,275	\$577,082	(\$174,610)
17	Chilton Medical Center	\$9,740	\$0	\$9,740	\$93,970	\$0	\$93,970	\$84,230
9	Clara Maass Medical Center	\$904,117	\$0	\$904,117	\$403,396	\$0	\$403,396	(\$500,720)
41	Community Medical Center	\$26,475	\$0	\$26,475	\$214,129	\$0	\$214,129	\$187,654
14	Cooper Hospital/University MC	\$21,494,073	\$24,930,997	\$46,425,070	\$13,376,641	\$30,006,666	\$43,383,307	(\$3,041,763)
31	Deborah Heart and Lung Center	\$413,155	\$589,860	\$1,003,015	\$270,094	\$991,223	\$1,261,318	\$258,303
83	East Orange General Hospital	\$6,706,858	\$0	\$6,706,858	\$690,618	\$0	\$690,618	(\$6,016,240)
45	Englewood Hospital and Medical Center	\$731,685	\$695,308	\$1,426,992	\$578,838	\$859,117	\$1,437,955	\$10,963
54	Hackensack UMC - Mountainside	\$63,213	\$982,060	\$1,045,273	\$183,554	\$1,239,397	\$1,422,951	\$377,678
3	Hackensack UMC - Palisades	\$2,468,686	\$2,743,258	\$5,211,945	\$1,377,349	\$3,479,093	\$4,856,442	(\$355,502)
37	Hackensack UMC - Pascack Valley	\$3,198	\$0	\$3,198	\$27,769	\$0	\$27,769	\$24,571
1	Hackensack University Medical Center	\$4,049,260	\$8,019,622	\$12,068,882	\$1,499,260	\$9,011,908	\$10,511,168	(\$1,557,714)
115	Hackettstown Regional Medical Center	\$4,850	\$0	\$4,850	\$56,404	\$0	\$56,404	\$51,554
8	Holy Name Medical Center	\$309,272	\$0	\$309,272	\$216,163	\$0	\$216,163	(\$93,109)
5	Hunterdon Medical Center	\$156,511	\$249,114	\$405,625	\$275,598	\$317,390	\$592,988	\$187,363
69	Inspira Medical Center - Elmer	\$79,209	\$0	\$79,209	\$59,934	\$0	\$59,934	(\$19,274)
324	Inspira Medical Center - Vineland	\$2,435,187	\$7,123,172	\$9,558,360	\$976,418	\$8,924,040	\$9,900,458	\$342,099
81	Inspira Medical Center - Woodbury	\$11,650	\$454,925	\$466,576	\$109,912	\$411,427	\$521,339	\$54,763
74	Jersey City Medical Center	\$32,410,408	\$7,038,016	\$39,448,423	\$18,902,794	\$6,735,477	\$25,638,271	(\$13,810,152)

73	Jersey Shore University Medical Center	\$528,221	\$5,212,470	\$5,740,691	\$690,940	\$5,752,263	\$6,443,202	\$702,511
108	JFK Medical Center/A M Yelencsics	\$1,570,617	\$687,376	\$2,257,993	\$959,264	\$1,049,672	\$2,008,937	(\$249,057)
862	Kennedy Health System	\$1,256,093	\$4,867,077	\$6,123,171	\$399,707	\$5,647,815	\$6,047,522	(\$75,648)
61	Lourdes Medical Center of Burlington Cty.	\$401,784	\$263,450	\$665,234	\$272,772	\$151,771	\$424,543	(\$240,691)
118	Meadowlands Hospital Medical Center	\$3,800	\$1,438,487	\$1,442,288	\$23,860	\$932,053	\$955,913	(\$486,374)
91	Memorial Hospital of Salem County	\$2,322	\$0	\$2,322	\$18,383	\$0	\$18,383	\$16,061
75	Monmouth Medical Center	\$996,481	\$9,338,981	\$10,335,463	\$644,089	\$9,735,363	\$10,379,452	\$43,990
84	Monmouth Medical Center - Southern	\$1,325,201	\$0	\$1,325,201	\$446,087	\$0	\$446,087	(\$879,113)
15	Morristown Medical Center	\$88,436	\$2,932,021	\$3,020,457	\$838,839	\$4,887,101	\$5,725,940	\$2,705,483
2	Newark Beth Israel Medical Center	\$5,366,884	\$21,186,719	\$26,553,602	\$1,633,698	\$24,380,932	\$26,014,630	(\$538,972)
28	Newton Medical Center	\$8,694	\$0	\$8,694	\$86,751	\$0	\$86,751	\$78,057
52	Ocean Medical Center	\$30,928	\$0	\$30,928	\$251,562	\$0	\$251,562	\$220,634
29	Our Lady of Lourdes Medical Center	\$393,373	\$1,985,688	\$2,379,061	\$1,040,808	\$2,892,436	\$3,933,244	\$1,554,183
51	Overlook Medical Center	\$48,056	\$1,182,916	\$1,230,972	\$524,742	\$1,797,529	\$2,322,271	\$1,091,299
391	Raritan Bay Medical Center	\$9,541,574	\$1,188,785	\$10,730,359	\$1,630,505	\$1,117,334	\$2,747,838	(\$7,982,521)
34	Riverview Medical Center	\$53,748	\$0	\$53,748	\$185,532	\$0	\$185,532	\$131,784
38	Robert Wood Johnson University Hospital	\$2,631,732	\$14,495,474	\$17,127,206	\$2,022,167	\$15,913,502	\$17,935,669	\$808,463
110	RWJ University Hospital - Hamilton	\$803,223	\$0	\$803,223	\$225,454	\$0	\$225,454	(\$577,769)
24	RWJ University Hospital - Rahway	\$345,734	\$0	\$345,734	\$80,421	\$0	\$80,421	(\$265,313)
48	RWJ University Hospital - Somerset	\$735,827	\$346,252	\$1,082,078	\$224,750	\$395,346	\$620,096	(\$461,983)
47	Shore Medical Center	\$57,274	\$0	\$57,274	\$122,744	\$0	\$122,744	\$65,470
113	Southern Ocean Medical Center	\$6,357	\$0	\$6,357	\$54,190	\$0	\$54,190	\$47,833
76	St. Barnabas Medical Center	\$41,304	\$5,916,818	\$5,958,121	\$478,945	\$7,939,311	\$8,418,256	\$2,460,134
50	St. Clare's Denville / Dover	\$1,790,283	\$0	\$1,790,283	\$837,935	\$0	\$837,935	(\$952,348)
21	St. Francis Medical Center	\$2,271,692	\$956,580	\$3,228,271	\$6,013,960	\$1,008,318	\$7,022,278	\$3,794,006
19	St. Joseph's Medical Center	\$46,298,417	\$15,355,285	\$61,653,702	\$41,483,357	\$17,213,075	\$58,696,433	(\$2,957,269)
60	St. Luke's Warren Hospital	\$233,113	\$259,427	\$492,540	\$109,618	\$431,084	\$540,702	\$48,162
6	St. Mary's General Hospital	\$5,658,201	\$117,107	\$5,775,308	\$3,862,809	\$110,282	\$3,973,091	(\$1,802,216)
96	St. Michael's Medical Center	\$4,390,634	\$4,014,786	\$8,405,420	\$1,310,117	\$4,615,031	\$5,925,149	(\$2,480,271)
70	St. Peter's University Hospital	\$4,431,071	\$5,783,496	\$10,214,567	\$2,522,547	\$5,738,478	\$8,261,024	(\$1,953,543)
27	Trinitas Regional Medical Center	\$32,344,673	\$2,671,109	\$35,015,782	\$29,145,115	\$2,706,015	\$31,851,129	(\$3,164,653)
119	University Hospital	\$40,436,311	\$25,685,727	\$66,122,039	\$48,147,762	\$31,215,945	\$79,363,707	\$13,241,668
10	University MC of Princeton - Plainsboro	\$340,203	\$352,405	\$692,608	\$427,649	\$479,743	\$907,391	\$214,784
12	Valley Hospital	\$23,151	\$0	\$23,151	\$160,504	\$0	\$160,504	\$137,353
224	Virtua - West Jersey Health	\$288,663	\$747,212	\$1,035,875	\$518,321	\$999,528	\$1,517,848	\$481,973
57	Virtua-Mem. Hospital of Burlington County	\$635,109	\$423,958	\$1,059,067	\$345,246	\$475,370	\$820,617	(\$238,451)
Total		\$302,000,000	\$188,000,000	\$490,000,000	\$252,000,000	\$218,000,000	\$470,000,000	(\$20,000,000)