

Attachment A

H. VOLUME OF ACTIVITY IN COST CENTERS RELATED TO PROJECT

Inpatient facility applicants with licensed psychiatric beds are required to fully complete table below. If applicant is not currently licensed to provide adult acute inpatient psychiatric services, then only projections are required.

The applicant may choose the methodology for the volume projections. However, the assumptions utilized in making the projections must be clearly substantiated in the application.

1. Admissions

	Calendar Year 2014	Calendar Year 2015	Calendar Year 2016	Calendar Year 2017	Projected Year 1 <i>(First 12 months of operations)</i>	Projected Year 2 <i>(Second 12 months of operations)</i>
Adult Acute Psychiatric Open (voluntary) beds						
Adult Acute Psychiatric Closed (involuntary) beds						
Totals						

Attachment B

H. VOLUME OF ACTIVITY IN COST CENTERS RELATED TO PROJECT

All applicants must respond to this section. If applicant is a general acute care hospital, all information is required. If applicant is not currently licensed to provide adult acute psychiatric services, then only projections are required.

The applicant may choose the methodology for the volume projections. However, the assumptions utilized in making the projections must be clearly substantiated in the application.

Applicants should recognize that mental health clinic services are required to be part of the continuum of care.

2. Visits

Cost Center	Calendar Year 2014	Calendar Year 2015	Calendar Year 2016	Calendar Year 2017	Projected Year 1 <i>(First 12 months of operation)</i>	Projected Year 2 <i>(Second 12 months of operation)</i>
Total Adult Emergency Room (ER) visits						
Total Adult Mental Health ER visits						
Total Adult Mental Health with Co-Occurring SUD ER visits						
Total number of observation days for Mental Health and Co-Occurring Mental Health and SUD						
Outpatient Mental Health Clinic visits						

