

Major Capital Projects

Finance

- Significant effort has been devoted to acquiring a reporting tool to extract data from the Banner software. This project began in November 2006 and is on going
- Preparation of a 5-year comparative operating budget with trends and projections

Facilities

- Implementation of a Facilities Scheduling Software system, Academic and Event Schedules
- Full integration of HVAC controls
- Replacement of the central boiler system
- Integration of IC 425 & IC 449 into the central chiller and boiler loops (by June 30)
- Construction of a Pole Barn to store maintenance equipment
- Construction of ramps in the College Center
- Acquisition of the Fire Academy
- Installation of Parking Lot Gates

Security

- Updated the Critical Incident Management Plan, including maps
- Identification of the Cross-Country Trails with maps and trail markers
- Installation of Security Cameras
- Upgrade of the telephone switchboard to include a Public Address system (by June 30)
- Implementation of Gloucester Alert emergency text messaging system

Payroll

- Installation of an attendance and leave system (by June 30 – credit to Danielle Morganti)

