

## J: Capital Projects

Major Capital Projects for Fiscal Year 2007		
Project	Description and Location	Amount
Hollybush Restoration	Restoration of the first floor of the historic Hollybush Mansion to allow for use by the University as a museum commemorating the summit of 1967 and also as a location for special events.	\$2.5 million
Central Chiller Plant	This project involves a major utilities initiative to move the campus buildings from independent chiller systems to a central service for chilled water. Economy in energy and operating costs is enormous and represents a strong commitment to decreasing energy costs and reliance on inefficient equipment and systems. Construction started on this project in the summer of 2004 and will be completed by the end of CY2006.	\$12.5 million
Cogeneration Plant	Completing the major utilities improvement plan is the installation of an improved cogeneration plant consisting of 3.5 MW and 1.2 MW dual fuel turbines capable of providing much of the electric power required by the University. Most of the equipment has been purchased and construction will be completed in the Fall of 2007.	\$12.7 million
69 KV Substation	This project constructs a 69kv substation as part of the major utilities infrastructure. This will allow the University to buy cheaper and more reliable bulk electric power from the utility. Construction will be completed in late Fall 2007.	\$4.85 million
Student Center Rathskellar Renovation	Renovation of the former Rathskellar space in the student center will include areas for programs, games, television watching, casual eating, and relaxing in a modern pub-like atmosphere. Construction will be completed in the Fall 2007.	\$4.85 million
Deferred Maintenance Initiative	Initiative to reduce deferred maintenance backlog. Projects undertaken during fiscal 2007 include Roof replacements at Bole, Bunce, Herring heating Plant; Classroom renewal of general purpose classrooms in Wilson, Bunce and Robinson. Additionally office renewal work was completed in Robinson.	\$30 million
Campus Master Plan	The selection of Sasaki and Associates of Boston as the Master Planning Consultants began in the summer of 2004 and was made by November. Actual planning work commenced at the beginning of the new year and by the end of FY 2005 had produced a number of draft recommendations regarding a variety of planning initiatives including improvements to Highway 322, campus signage, identification of major pedestrian routes, integration of city and university planning endeavors, housing studies, space use evaluations, and possible sites for future building. The project continued through FY 2007 with an estimated completion date of fall 2007.	\$1 million

Source: M. Acciani, Facilities Planning and Construction (9/22/2006)