

J. Major Capital Projects Underway in Fiscal 2007

1. Parker Center Health Sciences -*Funded*

Complete Construction – August 1, 2008 (on schedule)

AV equipment acquisition and installation - December 2008

Estimated Project Cost: \$2,000,000

2. Kiln Building - *Funded*

Complete Construction – September 1, 2008 (on schedule)

Estimated Project Cost: \$250,000

3. Challenger School -*Funded*

Complete Construction – August 2008 (on schedule)

Estimated Project Cost: \$100,000

Design Documentation in Progress – Construction Pending

4. Parker Center Physical Science Labs - *Funded*

Design complete - February 2009

Bid - March 2009

Award - May 2009

Start Construction - June 2009

Complete Construction - December 2009

Estimated Project Cost: \$1,500,000

Note: Science Labs will be closed in Parker Center from May 2009 till December 2009

5. Parker Center Student Services - *Funded*

Design Complete - November 2008

Bid - December 2008

Award - February 2009

Start Construction - March 2009

Complete Construction - February 2010

Estimated Project Cost: \$1,500,000

Note: Alternate Student Services Areas will be arranged from February 2009 – February 2010.

6. Culinary Center – Phase I - Mt. Holly - *Funded*

Programming September 25

Schematic Design November 7

Design Development December 12

Construction Docs February 13, 2009

Bidding – Advertised February 22

Bid Due Date April 2, 2009

Board Approval April 21, 2009

Construction Start May 1, 2009

Construction Completion May 1, 2010

Estimated Project Cost: \$4,000,000

Note: Some construction work may affect the occupancy of Mt. Holly Center, May 2009 – May 2010.

7. Basin Project - Funded

Specs Complete - October 2008
Bid - October 2008
Award - December 2009
Start Construction - January 2009
Complete Construction - April 2009
Estimated Project Cost: \$400,000

Note: Work may affect Student Parking Lot #7.

8. Parker Center Water Boiler - Funded

Design Complete - July 2008
Bid - August 2008
Award - September 2009
Start Construction - December 2008
Complete Construction - January 2009
Estimated Project Cost: \$80,000

Note: Work will require the shutdown of hot water in Parker Center. Alternate plans will need to be made in areas requiring hot water.

9. Fire Suppression System - Funded

Design Complete - July 2008
Bid - August 2008
Award - September 2008
Start Construction - October 2008
Complete Construction - December 2008
Estimated Project Cost: \$60,000

10. Maintenance Garage Building - Funded

Design Complete - November 2008
Bid - December 2008
Award - February 2009
Start Construction - March 2009
Complete Construction - August 2009
Estimated Project Cost: \$500,000

11. Parker Center Theater Sound System - Funded

Design Complete - Spring 2008
Start Installation - Summer 2008
Complete Construction - Fall 2008
Estimated Project Cost: \$80,000

12. ADA Survey - Funded

Start Documentation - August 2008
Complete Project - February 2009
Estimated Project Cost: \$75,000

13. Master Plan – Update – Not Funded

RFP Complete - August 2008
Award - October 2008
Start Design - December 2008
Complete Project - Fall 2009
Estimated Project Cost: \$125,000