BURLINGTON COUNTY COLLEGE

Annual Institutional Profile Report

October 2010



We Can Get You There.

601 Pemberton-Browns Mills Road Pemberton, New Jersey 08068-1599 609-894-9311 or 856-222-9311

www.bcc.edu

A public community college accredited by
The Commission on Higher Education
of the Middle States Association of Colleges and Schools
and approved by the State of New Jersey.

Statement of Assurance

All information supplied in the Annual Institutional Profile Report submitted by Burlington County College, is accurate and complete to the best of my knowledge. Burlington County College reserves the rights to change, add, or delete information contained in this document.



October 15, 2010

Dr. Robert C. Messina, Jr., President Burlington County College

Date



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A. Accreditation Status

Institutional Accreditation

Burlington County College is accredited by the Commission on Higher Education of the Middle States Association of Colleges and Schools and approved by the State of New Jersey.

Professional Accreditation

In addition to the institutional accreditations, the following career programs are accredited and approved by the listed professional accrediting agencies.

<u>Programs</u>	Accrediting Agency
Electronics Engineering Technology and the Computer Servicing & Networking Technology option	Technology Accreditation Commission (TAC) of the Accreditation Board for Engineering and Technology (ABET)
Dental Hygiene	American Dental Association's Commission on Dental Accreditation.
Health Information Technology	Commission on Accreditation for Informatics and Information Management Education (CAHIIM) Accreditation Services, the American Health Information Management Association (AHIMA)
Nursing	The New Jersey Board of Nursing and The National League for Nursing Accrediting Commission (NLNAC)
Paralegal	The American Bar Association (ABA) Joint Review Committee on Education in Radiologic
Radiography	Technology and Radiologic Technology Board of Examiners, and Department of Environmental Protection Radiation Protection Programs

B. Number of Students Served

The number and percentage of students served by enrollment status appear in Table II.B.1. Table II.B.3 shows the enrollment and total clock hours of non-credit students.

Table II.B.1 Undergraduates Enrollment by Attendance Status Fall 2009

	Number	Percent
Full-Time	5,445	56.2 %
Part-Time	4,248	43.8 %
Total	9,693	100.0 %

Source: The New Jersey Commission on Higher Education (NJCHE) data for Burlington County College (BCC) 2010. IPEDS Enrollment Survey

Table II.B.3 Non-Credit Students Served FY 2009

	Open Enrollment	Customized Training
Total Number of Registrations	10,587	1,517
Unduplicated Headcount	5,008	
Total Clock Hours (1 clock hour = 60 mins)	134,161	22,080
Total FTEs	298	49

Source: NJCHE; SURE Non-Credit File, NJIPEDS #31

Table II.B.4 Undergraduate Unduplicated Enrollment FY 2009

	Number
Headcount Enrollment	15,241
Credit Hours	209,584
FTE	6,986

Source: NJCHE; IPEDS 12-month Enrollment Survey



C. Characteristics of Undergraduate Students

Enrollment in Remediation Courses

Information on all full-time students needing remediation in reading, writing, math computation and elementary algebra is listed below. The placement exam is Accuplacer which is given to full-time and matriculated part-time students. Students with SAT scores over 540 in critical reading or 530 in Math in 2009 or students who successfully completed a college level Math and/or English course at another college or university are placed into college level classes.

Table II.C.2.b Number of Undergraduate Students Enrolled in a Remedial Course Fall 2009

Total Enrollment	9,693
Students Enrolled in One or More Remedial Course	2,967
% of Total	30.6%

Source: NJCHE; SURE Fall Enrollment File

Table II.C.2.c First-time, Full Time Students Requiring Remediation in at Least One Subject Area in Fall 2009

	Number
Total FTFT Students	1,952
Number of FTFT Students Enrolled in one or more Remedial courses	1,349
Percent of all FTFT Enrolled	69.1%

Source: NJCHE; SURE Fall Enrollment File

Table II.C.2.d Number and Percent of First-time, Full Time Needing Remediation by subject area Fall 2009

Subject Area	Number of All First-time, Full Time In:	Percent of All First-time Full Time in:
Reading	892	45.7%
Writing	689	35.3 %
Math Computation	454	23.3 %
Elementary Algebra	755	38.7 %

Source: NJCHE; SURE Fall Enrollment File

Students by Race/Ethnicity, Sex and Age

The number and percentage of students by enrollment status and race/ethnicity appear in Table II.C.3.a. Table II.C.3.b shows the number and percentage of students by enrollment status and sex; while Table II.C.3.c shows the number and percentage of students by enrollment status and age group.

Table II.C.3.a Undergraduate Enrollment by Race/Ethnicity Fall 2009

	Full-Time Students Part-Time Students		All Students			
Race/Ethnicity	Number	Percent	Number	Percent	Number	Percent
White	3,424	62.9 %	2,558	60.2 %	5,982	61.7 %
Black	995	18.3 %	870	20.5 %	1,865	19.2 %
Hispanic	350	6.4 %	297	7.0 %	647	6.7 %
Asian	201	3.7 %	176	4.1 %	377	3.9 %
American Indian	23	0.4 %	13	0.3 %	36	0.4 %
Non- Resident Alien	73	1.3 %	65	1.5 %	138	1.4 %
Race Unknown	379	7.0 %	269	6.3 %	648	6.7 %
Total	5,445	100.0 %	4,248	100.0 %	9,693	100.0 %

Source: NJCHE; IPEDS Fall Enrollment Survey

All Student Enrollment by Race/Etnicity Fall 2009 n=9,653

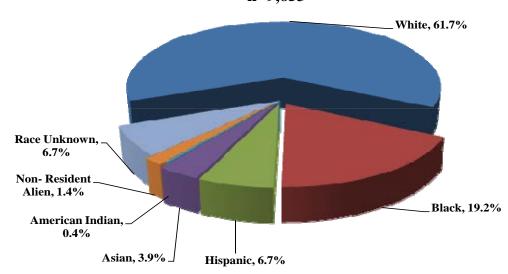


Table II.C.3.b Undergraduate Enrollment by Sex Fall 2009

	Full-time	Full-time Students Part-tim		Part-time Students		<u>udents</u>
Sex	Number	Percent	Number	Percent	Number	Percent
Male	2,502	46.0 %	1,637	38.5%	4,139	42.7 %
Female	2,943	54.0 %	2,611	61.5 %	5,554	57.3 %
Total	5,445	100.0 %	4,248	100.0 %	9,693	100.0 %

Source: NJCHE; IPEDS Fall Enrollment Survey

All Student Enrollment by Sex Fall 2009 n=9,693

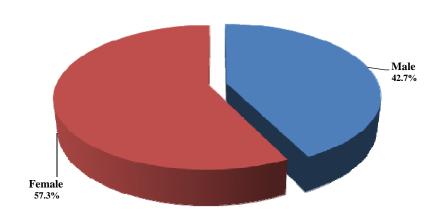
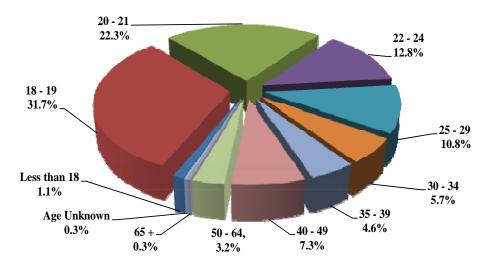


Table II.C.3.c Undergraduate Enrollment by Age Fall 2009

	Full-time	Students	Part-time	Students	All St	<u>udents</u>
Age	Number	Percent	Number	Percent	Number	Percent
Less than 18	20	0.4 %	82	1.9 %	102	1.1 %
18 - 19	2,708	49.7 %	360	8.5 %	3,068	31.7 %
20 - 21	1,543	28.3 %	614	14.5 %	2,157	22.3 %
22 - 24	493	9.1 %	747	17.6 %	1,240	12.8 %
25 - 29	274	5.0 %	773	18.2 %	1,047	10.8 %
30 - 34	127	2.3 %	427	10.1 %	554	5.7 %
35 - 39	90	1.7 %	360	8.5 %	450	4.6 %
40 - 49	128	2.4 %	581	13.7 %	709	7.3 %
50 - 64	42	0.8 %	267	6.3 %	309	3.2 %
65 and older	3	0.1 %	23	0.5 %	26	0.3 %
Age Unknown	17	0.3 %	14	0.3 %	31	0.3 %
Total	5,445	100.0 %	4,248	100.0 %	9,693	100.0 %

Source: NJCHE; IPEDS Fall Enrollment Survey

All Students Enrollment by Age Fall 2009 n=9,693



Students Receiving Financial Assistance under each State, Federal & Institutional funded program, including both need-based and merit based.

The number of students receiving financial assistance under each state, federal and institutional funded programs includes both need-based and merit-based, grants and loans. Table II.C.4 reflects the number of awards, dollar value and average dollars per recipient and per award.

Table II.C.4.a Financial Aid from Federal-Funded Programs FY 2009

	Recipients	Dollars (\$)	\$/Recipient
Pell Grants	1,860	4,862,000	2,613.98
College Work Study	83	110,000	1,325.30
SEOG	346	58,000	167.63
PLUS Loans	18	79,000	4,388.89
Strafford Loans (Subsidized)	727	2,035,000	2,791.50
Strafford Loans (Unsubsidized)	517	1,417,000	2,740.81
SMART & ACG or other	53	45,000	849.06

Source: NJCHE 2009; HESAA, NJIPEDS #41

Table II.C.4.b Financial Aid from State-Funded Programs FY 2009

	Recipients	Dollars (\$)	\$/Recipient
TAG	1,085	1,277,000	1,130.88
EOF	199	156,000	783.92
Distinguished Scholars	19	16,000	842.11
Urban Scholars	20	17,000	850.00
NJCLASS Loans	27	144,000	5,333.33
NJ STARS (Fall 2008)	340	807,000	2,373.53

Source: NJCHE 2009; HESAA, NJIPEDS #41

Table II.C.4.c Financial Aid from Institutional-Funded Programs FY 2009

	Recipients	Dollars (\$)	\$/Recipient
Grants Scholarships	143	100,000	699.30
Loans	0	0	0

Source: NJCHE 2009; HESAA, NJIPEDS #41

Students Who Are New Jersey Residents

Table II.C.5 shows the number and percentage of students who are residents of New Jersey for Fall 2009 first-time, full-time freshmen.

Table II.C.5
First-time Undergraduate Enrollment by State of Residence
Fall 2009

	New Jersey Residents	Out-of-state Residents	Total	Percent NJ Residents
First-time Full-time Freshmen	2,331	20	2,351	99.1 %

Source: NJCHE; SURE Fall Enrollment File.



D. Student Outcomes

Graduation Rates by Race/Ethnicity:

Three-year Combined Graduation and Transfer Rate

The three-year rate is a combination of graduation and transfer rates as calculated by the New Jersey Commission on Higher Education. Based on the first-time, full-time freshmen cohort of fall 2006, the table is broken down by race/ethnicity (Table II.D.1.c.)

Table II.D.1.b
Two-Year Graduation Rate of Fall 2006 Full-time First-time .
Degree/Certificate Seeking Students

	Number in Total Number of Students	Percentage of Students
Fall 2006 Cohort	1,523	
Graduated after 2 Years	76	5.0%

Source: IPEDS Graduation Rate Survey

Table II.D.1.c
Three-year Rate (Combined Graduation & Transfer) of Fall 2006 Full-Time, First-time,
Freshmen by Race/Ethnicity

Race/Ethnicity	Number in Cohort	3 Years Rate		
White	975	392	40.2 %	
Black	239	88	36.8 %	
Hispanic	80	22	27.5 %	
Asian	62	29	46.7 %	
Non-resident Alien	0	0	0.0 %	
Other*	167	62	37.2 %	
Total	1523	593	39.0 %	

* Other includes American Indian and Unknown Race.

Source: NJCHE; SURE Cohort File

Retention Rates

The number and percentage of first-time, full-time freshmen in fall 2007 returning and not returning for their third semester (Fall 2009) are shown in Table II.D.2.

Third-Semester Retention Rates: Table II.D.2 Third Semester Retention of First-time Full-time Undergraduates, Fall 2008 & Fall 2009

	Fall 2008 First time Undergraduates	Retained in Fall 2009	Retention Rate	
Full-time	1,664	1,112	66.8%	
Part-time	385	152	39.5%	

Source: IPEDS Fall Enrollment Survey, Part E

E. Faculty Characteristics

Full-time Faculty by Race/Ethnicity, Sex, Tenure Status and Academic Rank

The number and percentage of full-time faculty by tenure status, sex and race/ethnicity appear in Table II.E.1.

Table II.E.1
Full-time Faculty by Race/Ethnicity, Sex, Tenure Status and Academic Rank
Fall 2009
N=52

Status and Academic Rank	V	Vhite	F	Black	Hi	spanic		/America Indian		Race known	1	Γotal
Kank	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Tenured												
Professors	5	2	0	0	0	0	0	0	0	0	5	2
Associate Professor	1	1	1	0	0	0	0	0	0	0	2	1
Assistant Professor	3	2	0	0	0	0	0	0	0	0	3	2
Other	0	4	1	0	0	0	0	0	0	0	1	4
Total Tenured	9	9	2	0	0	0	0	0	0	0	11	9
Without Tenured												
Professors	0	0	0	0	0	0	0	0	0	0	0	0
Associate Professor	0	0	0	0	0	0	0	0	0	0	0	0
Assistant Professor	0	0	0	0	0	0	0	0	0	0	0	0
Other	10	14	1	3	0	0	1	1	0	2	12	20
Without Tenured	10	14	1	3	0	0	1	1	0	2	12	20
Total												
Professors	5	2	0	0	0	0	0	0	0	0	5	2
Associate Professor	1	1	1	0	0	0	0	0	0	0	2	1
Assistant Professor	3	2	0	0	0	0	0	0	0	0	3	2
Other	10	18	2	3	0	0	1	1	0	2	13	24
Total Faculty	19	23	3	3	0	0	1	1	0	2	23	29

Source: NJCHE; IPEDS Human Resources Survey



The number and percentage of course sections taught by an instructional group appear in Table II.E.2.

Table II.E.2
Percent of Course Sections Taught by Full-time Faculty
Fall 2009

Instructor Group	Number of Course Sections Taught	Percent of Course Sections Taught
Full-time Faculty	269	22.5%
Part-time Faculty	912	76.4%
Full-time Other Staff	12	1.0%
Total	1,193	100.0%

Includes independent study, distance learning, and extension sites. Others include Full-time Administrators and Assistants

Source: Burlington County College Course Sections Data 2009

Percentage of Course Sections Taught by Full-time Faculty

Ratio of Full-time to Part-time Faculty

The number and percentage of full-time and part-time faculty, or adjuncts, in Fall 2009 appear in Table II.E.3. Instructional Assistants and Full-time staff who teach part-time are excluded from the table.

Table II.E.3
Ratio of Full-time to Part-time Faculty
Fall 2009

Instructor Group	Number	Percent	
Full-time Faculty	52	8.8 %	
Adjunct Faculty	539	91.2 %	
Total	591	100.0 %	

Source: NJCHE; IPEDS Human Resources Survey

F. Governing Board Characteristics

Race/Ethnicity and Gender of Governing Board

Table II.F lists Burlington County College's Board of Trustees for 2009 by name, occupation, residence, race/ethnicity and sex. A list of BCC Trustees and Emeriti can be found at http://www.bcc.edu/pages/105.asp.

Table II.F Burlington County College Board of Trustees 2009-2010

Name	Occupation	Location	Race/ Ethnicity	Gender
Ronald D. Winthers, Chair	Insurance Underwriter/ Agent	Willingboro	African American	Male
George Nyikita, Vice Chair	Consultant	Edgewater Park	White	Male
Marilyn Williamson, Treasurer	Legislative Assistant	Marlton	White	Female
Bruce Benedetti	Business Administrator	Roebling	White	Male
John Hanuscin	Insurance Company Vice President	Cinnaminson	White	Male
Stacey F. Jordan		Moorestown	White	Female
Brain Kamp	Business Representative	Marlton	White	Male
Amanda Layton	Attorney	Riverton	White	Female
Cindy M. Perr	Attorney	Medford	White	Female
Dr. Lester W. Richens	Burlington Executive County Superintendent of Schools	Westampton	White	Male
Amy Webb	President, Benefits Services Company	Moorestown	White	Female
Margie J. Mastroianni, Student Alumni Trustee		Moorestown	White	Female

G. Profile of the Institution

Degree and Certificate Programs

All academic programs and options offered at Burlington County College are listed in Table II.G, including our newest programs: Associate of Applied Science in Agriculture Business, Culinary Arts and Health Sciences, and an Associate of Science in Exercise Science.

Table II.G Burlington County College Academic Programs 2010-2011

Associate of Arts (AA) Degree Programs

American Sign Language/Interpreter Education Journalism Art

Liberal Arts **Communication Arts** Philosophy Political Science Education **English** Psychology

Fashion Studies Sociology Theatre History

International Studies (new)

Associate of Fine Arts (A.F.A) Degree Program

Photography Art (new)

Associate of Science (AS) Degree Programs

Criminal Justice Accounting American Sign Language/Deaf Studies Education Biology Engineering

Biotechnology **Environmental Science**

Business Administration Fashion Product Merchandising

Chemical Engineering General Science Chemistry **Information Systems**

Chemistry, Pre-Medical Technology Option Liberal Arts and Science

Computer Science Mathematics Construction Management Music **Exercise Science** Physics

Continued

Table II.G (continued) **Burlington County College Academic Programs** 2010-2011

Associate of Applied Science (AAS) Degree Programs

Accounting Technology Entrepreneurship Automotive Technology Fashion Design

Agriculture Business Fire Science Technology

Biotechnology Food Service & Hospitality Mgt Technology

Business Management Technology Geospatial Technology

Civil Engineering Technology Graphic Design and Digital Media Computer Aided Drafting & Design Technology Health Information Technology

Computer Management Information Systems **Health Sciences**

Computer Servicing & Networking Technology **Hearing Instrument Science**

Culinary Arts (new) **Human Services** Dental Hygiene Nursing

Diagnostic Medical Sonography Paralegal Electronics Engineering Technology Radiography

Entertainment Technologies: Respiratory Therapy (with UMDNJ) Retail Management Technology **Entertainment Management Option**

Technical Studies

Lighting Engineering Option Sound & Recording Engineering Option

Video & Digital Media Production Option

Academic Certificate Programs

Accounting Certificate Entrepreneurship Certificate

American Sign Language/Interpreter Education Liberal arts Certificate Automotive Technology Certificate Photography

Cooking and Baking Certificate Program for Radiographers (AAS)

Diagnostic Medical Sonography **Small Business Certificate**

Career Certificates

Addictions Counseling Certificate Fire Inspection Certificate **Business Paraprofessional** Fire Science Certificate

Business Technology Food Service and Hospitality Management Certificate

Cancer Registry Certificate Cooking and Baking Certificate Computer Networking Support and Servicing Social Services Certificate

Elder-Adult Companion Care Certificate Specification Technology for Fashion Design

Family Helper Certificate Technical Fashion Design Certificate

Burlington County College Mission Statement

Burlington County College, a comprehensive community college, provides all individuals access to affordable and quality education.

Goals

- 1. To provide an educational experience that encourages the individual to think critically and to examine and clarify ethical, personal and political values.
- 2. To prepare individuals for transfer to four-year colleges, for employment in business and industry and for new career skills.
- 3. To enable individuals to strengthen their academic skills through adaptive learning, counseling and academic support.
- 4. To enrich the quality of life by sponsoring cultural, recreational and personal interest activities through an extensive program of community and continuing education.
- 5. To engage in partnerships with the private and public sectors and to implement programs that address their identified employment needs.
- 6. To provide state-of-the-art technologies in the education and training of all individuals through an appropriate mix of delivery systems.

H. Major Research and Public Service Activities 2009-2010

BCC Celebrates its 40th Anniversary



The 2009-10 academic year marked the 40th anniversary of the College. The year-long celebration of events concluded at the College's 40th commencement ceremony in May.

Other events leading up to the 40th graduation ceremony included a college-wide tree planting of 40 donated trees, a workforce development forum featuring career training opportunities throughout the county, an art exhibition highlighting the history of BCC, a technology conference showcasing technical advances, a time capsule dedication and, of course, celebratory cake at each of BCC's campuses and centers.

Culinary Center Gets Under Way

Dr. Messina's long time vision to establish a culinary center came to fruition this year. On April 6, the groundbreaking for a new culinary center took place at BCC's Mt. Holly Center. Construction is now under way to build a state-of-the-art facility for not only BCC students to learn and thrive but also a facility that will serve as the

the-art facility for not only BCC students to learn and thrive but also a facility that will serve as the flagship building for the community of Mt. Holly. This new, 19,000-square- foot addition to the College is on schedule to be completed in the summer of 2011 and will include a demonstration hall and theater, production kitchen, teaching



kitchen, culinary hall, café, exterior plaza and a cooking supplies store. The College anticipates service the future of food education for more than 350 students annually.

An Environmentally Responsible Campus

The College is consistently recognized as a leader in environmental awareness. The new Culinary Center, for example, will be built to achieve a LEED Certified rating and will include 17 adaptive re-use and urban infill elements including water use reduction, use of recycled materials and optimized energy performance. Additionally, the College recently erected a new greenhouse, a new eco-friendly maintenance garage, and is currently preserving the natural beauty of the region by adding a Meadow II plot of land to the Mt. Laurel campus.

NASA Grants Continue to Fund Programs

The College renewed its relationship with NASA with the onset of NASA III. The first NASA grant program, NASA I had focused on introducing college students to various careers in the

sciences. NASA II allowed BCC to expand its outreach to include the k-12 sector and enabled the College to purchase a science lab on wheels. The new, one-of-a-kind science mobile was custom outfitted and delivered to the College in January of this year. This specially-equipped science mobile has already been on the road to various elementary schools throughout the



region. Most recently, the third and final component of the NASA funding, NASA III, has allowed BCC to now begin to introduce environmental studies and sustainability science to the entire community.

Community Service is a Hallmark of BCC Students

A hallmark of BCC students is their commitment to helping throughout the community. The Class of 2010 continued the traditions of helping those less fortunate by participating in a host of volunteer opportunities. In addition to supporting the local animal shelter, raising funds to help fight cancer, bringing awareness to the hungry and the homeless, this year was also a year for supporting our troops. Students collected and shipped supplies overseas in an effort to bring the comforts of home to those who are currently serving in all branches of our military. The devastation of the earthquake in Haiti also prompted our students into action. Immediately, donations were collected and dispersed through the Salvation Army, Traveling Mercies and Yele Haiti to aid in the relief of the survivors.

Mr. William K. McDaniel

This academic year marked the passing of a dear and close friend of the College. Mr. William K. McDaniel had served as a Board of Trustee member for 35 of the College's 40-year history. He was a constant advocate for the students and was instrumental in the establishment of various programs of the College including BCC's nursing program and radio station. His commitment and work will always be remembered. In fact, the Pemberton campus library was recently renamed and dedicated in his honor. All are welcome to visit the William K. McDaniel Integrated Learning Resource Center where you can learn more about this family man who left behind a legacy of great civic works and deeds.



William K. McDaniel



Student Elliot Taylor and Professor Terrence Sherlock

Faculty Garner National Recognition

BCC faculty and staff had a busy year of presenting at conferences, publishing articles and books, winning awards and conducting research – all worthy of national attention. Organic Chemistry Instructor Terrence Sherlock took his work one step further and partnered with a student to complete research on gas additives. The work of Sherlock and BCC student Elliot Taylor resulted in developing a quicker method for measuring ethanol levels in gasoline. The study was then published in the Journal of Undergraduate Chemistry Research.

The BCC Foundation Prospers

In a year marked with economic hardships across the country, The BCC Foundation worked tirelessly to raise funds and support our students locally. Breaking all previous fund raising efforts also meant more scholarships than ever were available to BCC students. This academic year alone, the Foundation supported an all-time high of 370 scholarships.

Record-High Enrollment

Several factors play a part in BCC's record-high enrollment which now exceeds 10,000 students. The College's academic offerings continue to keep pace with transfer opportunities as well as with the demands of the current workforce. Many students who originally opted to attend a four-year school have returned to study locally at BCC where they can take advantage of lower tuition costs without sacrificing the quality of their 2-year degree. The convenience of BCC's locations enables all residents of the county to have a classroom nearby and this includes online course offerings and BCC's newest location in Burlington City.

For the first time in the College's history, every public high school in Burlington County is now participating in BCC's CAP program. With more than 50 BCC courses now offered through the high schools as CAP classes, more than 2,700 high school students in the county are meeting the rigorous demands of college-level study and earning college credits before graduating high school.

I. Major Capital Projects

7/1/2009 - 6/30/2010

1. Parker Center Physical Science Labs – Funded – In progress

Design complete - Fall 2009
Bid - Winter 2009
Award - Spring 2010
Start Construction - Summer 2010
Complete Construction - Winter/Spring2011

Estimated Construction Cost: \$1,784,000

Note: Science Labs will be closed in Parker Center from May 2009 till Spring 2010

2. Parker Center Student Services / 200 Level – Funded – Complete

Design Complete - November 2009
Bid - December 2009
Award - February 2010
Start Construction - March 2010
Complete Construction - May 2010
Construction Cost: \$ 544,076

Note: Alternate Student Services Areas will be arranged from Fall 2010 – Fall 2011.

3. Parker Center Student Services / 300 Level – Funded – In progress

Design Complete - Summer 2010 Bid - Fall 2010

Award - November 2010
Start Construction - December 2010
Complete Construction - December 2011
Estimated Construction Cost: \$2,800,000

Note: Alternate Student Services Areas will be arranged from Spring 2010 – Spring 2011.

4. Culinary Center – Mt. Holly – Funded – In progress

Programming September 2008
Schematic Design Winter 2008
Design Development Spring 2009
Construction Docs Summer 2009
Bidding – Advertised Fall 2009

Bid Due Date November 2009
Board Approval Winter 2010
Construction Start Winter 2010
Construction Completion Summer 2011
Estimated Construction Cost: \$8,324,860

Note: Some construction work may affect the occupancy of Mt. Holly Center.

5. Maintenance Garage Building & Greenhouse – *Funded* – *Complete*

Design Complete - Spring 2009
Bid - Summer 2009
Award - Fall 2009
Start Construction - Fall 2009
Complete Construction - Spring 2010
Construction Cost: \$ 940,444

6. Master Plan – Update – *Funded – Complete*

RFP Complete - August 2008
Award - October 2008
Start Design - Winter 2009
Complete Project - June 2010
Project Cost: \$ 268,000

7. DVR Room – Mt. Holly Center – Funded – Complete

Design Complete - April 2009
Bid/quote- May 2009
Award - June 2009
Start Construction - July 2009
Complete Construction - October 2009
Construction Cost - \$ 69,015

8. ASL Lab – TEC, Mt. Laurel Campus – Funded - Complete

Design Complete - March 2009
Bid/quote March 2009
Award - April 2009
Start Construction - May 2009
Complete Construction - July 2009
Construction Cost - \$ 50,000

9. Mt. Laurel Parking Lots / Hartford Road Properties – Mt. Laurel Campus – *In progress*

Design Complete - Summer 2010
Bid - Fall 2010
Award - Fall 2010
Start Construction - Winter 2011
Complete Construction - Fall 2011
Estimated Construction Cost: \$ 500,000

10. TEC Office, Mt. Laurel – Funded – In progress

Design Complete - Fall 2010
Bid/quote Fall 2010
Award - Fall 2010
Start Construction - January 2011
Complete Construction - April 2011
Estimated Construction Cost: \$ 200,000

11. PE Pool Renovation – Funded – Complete

Design Complete - May 2009
Bid/quote June 2009
Award - June 16 2009
Start Construction - August 2009
Complete Construction - October 2009
Construction Cost: \$ 374,809

12. Pool Water Heater – *Funded – Complete*

Design Complete - May 2009
Bid/quote June 2009
Award - June 16 2009
Start Construction - August 2009
Complete Construction - October 2009
Construction Cost: \$ 99,486

13. PE Bleachers– Funded – In Process

Design Complete - March 9, 2010
Bid/quote - April 13, 2010
Award - May 3, 2010
Start Construction- May 12, 2010
Complete Construction - October, 2010
Construction Cost: \$ 260,200

14. Campus Signage – Funded – *In Process*

Design Complete – September, 2010
Bid/quote – September, 2010
Award – Fall, 2010

Start Construction – Fall, 2010 Complete Construction – Fall, 2010 Estimated Construction Cost: \$ 500,000

Who to Contact

For additional information or clarification of material contained in this report please contact:

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