

Chapter I

Major Capital Projects Underway in Fiscal Year 2010

In fiscal year 2010, the College continued to implement Datatel's Colleague as the Enterprise Resource Planning System (ERP). The general ledger, budget monitoring, purchasing, and human resources modules of the ERP were fully installed and are operating. ERP modules for admissions, student records, registration, and student accounts will be fully operational by Spring semester, 2011. New network LAN, Server/SAN, and data backup infrastructures have been implemented to support the new ERP. Union's Portal, "Owl's Nest", is becoming the hub for all digital transactions in the College.

Other technology enhancements implemented this year included: equipping seven new technology classrooms and one hybrid classroom/Mac laboratory; PCs were upgraded on all campuses; the PBX Octel voice messaging system and call accounting system were replaced; wireless sound systems were upgraded college-wide; and first generation multimedia projectors were replaced.

The Elizabeth Parking Authority is constructing a 1,500 space parking garage which will provide expanded parking for 600 student, faculty, and staff on the Elizabeth Campus.

Plans are being developed to renovate the first floor and lower level of the Lessner Building on the Elizabeth Campus to provide for expanded student services.

On the Plainfield and Cranford Campuses, three newly created computer labs with new computer equipment were created this year as part of the Title V Science, Technology, Engineering, and Mathematics (STEM) Grant Program.

The following physical plant upgrades were made this year: replaced the Fitness Center flooring, upgraded the elevators in the Lessner Building, replaced an electric panel in the Nomahegan Building, converted a conference room to a classroom on the Cranford Campus, designed and started replacement of the HVAC system in the Campus Center, conducted a study for parking improvements on the Cranford Campus, developed a design for heat piping upgrade in the Lessner Building, and designed the replacement of the HVAC system on the Annex Building at the Plainfield Campus.