

Table II I Capital Projects

Major Capital Projects for the Fiscal Year July 1, 2011 to June 30, 2012		
Project	Description	Amount
Wilson Acad HVAC	Building Air Handler Replacement and modernization	2,360,000
Esby Gym A/S Interior	Women's Locker room Water Mitigation and Renewal	120,000
Bunce Acad Envelope	Bunce Roof Replacement and Cupola Restoration	1,375,000
Hawthorn Acad Interior	Building Envelope and Water Mitigation Repairs	1,500,000
Robinson Acad HVAC	Building Air Handler Replacement and Modernization	1,400,000
Wacker Stadium Aux Athletics	Artificial Turf Replacement	525,000
Winans Aux Interior	University Student Health Center Consolidation	4,500,000
Team House Aux Athletics	Team House Addition	4,200,000
Bunce Acad Envelope	Bunce Exterior Door Replacement	100,000
Student Center Aux HVAC	Building Air Handler Replacemet and Modernization	750,000
ROTC Aux Envelope	Roof Replacement	20,000
EPA Aux Interior	EPA 200 Building Renovation	1,900,000
International House Res Interior	International House Life/Safety Modifications	60,000
Savitz Admin HVAC	HVAC Distriution Repairs and Replacement	20,000
Memorial Admin Interior	Memorial IR services Renewal	120,000
Campus Inf Infrastructure	Water Tower Painting and Antenna Relocation	750,000
Camus Campus Infrastructure	South Campus Sidewalk Extension to Whitney Center	300,000
Fund Source Total		20,000,000
Whitney Center Res FFE	Apartment Furniture, Mattresses, Lounge	615,000
Whitney Center ResFFe	Appliances	90,000
Whitney Center Res FFE	Lock Hardware and Card Access	151,000
Whitney Center Acad FFE	Honors Program Furniture	140,000
Whitney Center Res FFE	Cameras, wirless equipment, wired network equipment,	420,000
Bole A/S Infrastructure	Water and Sewer Srvice Line Replacement	65,000
Bozorth Acad Envelope	Exterior Envelope Improvements, masonry and Painting Design	50,000
Mimosa ResHVAC	Mechanical room Equipment Replacement	360,000
Recreation Center A/S HVAC	Heat pump Replacement	94,000
Campus Sidewalks INFR ADA	Campus Wide Sidewalk Replacement by in-house operations	65,000
Robinson Acad Envelope	Elevator Pit Groundwater Intrusion Mitigation-Design only	
Various ACAD Interior	Enviromental Health and Safety Remediation Projects	150,000
Various Acad Evnelope	Campus Roof Inspect and Repair	50,000
total Operating Capital fund		2,250,000
Camden Bank A/S ADA	Elevator Rehab	120,000
Wilson Acad HVAC	Penthouse Air Handler Replacement	defer
Bole Annex A/S Envelope	Roof Replacement	250,000
EPA Res Life Safety	Fire Sprinkler Heads Replacement	45,000
Campbell Library A/S Life Safety	Complete Fire Suppression-Sprinkler Project	40,000
Esby Gym A/S Interior	Complete Womens Locker room Condition Remediation	120,000
Science Hall Acad HVAC	Greenhouse HVAC Unit Replacement	resolved
Mimosa Res Envelope	RoofReplacement	Defer
Wilson Acad Interior	Pfleeger Hall Stage Lift	90,000
Campus Infr Infrastructure	Stream Pit 12 Esby rebuild with new pipes and valves	150,000
Various Infr Hvac	Chilled Water Loop Extensions and improvementsxnt	565,000
Various Infr Life Savety	Emergency Preparedness and Flood Prevention Initiatives	450,000
Total Available 2006 Bond Proceeds		1,830,000

III Community Service in Fiscal Year 2012

Student Life

Environmental

Campus Clean & Green – Fall & Spring
 Cape May County Park & Zoo
 Camden County Animal Shelter
 New Jersey Beach Sweeps shoreline clean-up – Wildwood, NJ
 Gulf Coast Restoration Project – Pensacola, FL

Health

March for Babies Walk
 Red Cross Blood Drives
 "Adopt a Family" Thanksgiving basket collection – Boys & Girls Club and DYFS
 Relay for Life - American Cancer Society
 Bancroft Day
 Food Bank of South Jersey (sorting/collecting)
 Post House volunteering (assisting older citizens)
 Guardian (assisting older citizens)
 Mani's For Grannies at Cardinal Village Retirement Community (manicures for older citizens)
 Arts In Medicine program at Shands Hospital – Gainesville, FL
 Project Open Hand – HIV/AIDS programming – San Francisco, CA

Recreational

Haunted Student Center
 Thanksgiving Greeting Card Project- Aids Families
 Post House Christmas Tree Decorating
 Habitat For Humanity of Gloucester County
 Rec Night with SAIL (Supports to Achieving Independent Living – autism organization)

Education

J. Harvey Rodgers School Tutoring Program
 Glassboro - Unity Day
 Big Brother/Big Sister First Mentors Program
 Tri-County HeadStart Reading Enrichment Program
 Glassboro Child Development Center

College of Communication

RTN

March for Alex's Lemonade Stand
 The Lambda Pi Eta club-Pitman manor elderly history

AD Club

Atlantic City Rescue Mission
 "Back to the Boro"

PRSSA

Thanksgiving food drive for the Boys and Girls Club

Rohrer College of Business

Volunteer Income Tax Assistance Program
 Tri County Head Start Mitten Drive

College of Education

KDP Literacy Alive!
 KDP School Supplies/Book Drive - Donations to South Jersey Elementary Schools
 KDP Homework Help - Glassboro Library
 KDP Parent Conference Child Care - Oak Knoll Elementary School
 Operation Backpack - Camden, NJ
 Community Day - Lanning Square School, Camden, NJ
 Parent Conference Child Care - Camden City Public Schools
 School Clean Up - Rowan Urban Teacher Academy, Camden, NJ
 Reading Blitzes - Camden City Public Schools

Teacher Education

Play Day
 Play Advocacy

FMA

Clean and Green
 Relay for Life

Economic

Abilities Center of Southern NJ - Holiday Gift Drive
 Can drive for Aids "Packed with Love" – collection