## **BURLINGTON COUNTY COLLEGE**

# **Annual Institutional Profile Report**

September 2013



We Can Get You There.

601 Pemberton Browns Mills Road Pemberton, New Jersey 08068-1599 609-894-9311 or 856-222-9311

www.bcc.edu

A public community college accredited by
The Commission on Higher Education
of the Middle States Association of Colleges and Schools
and approved by the State of New Jersey.

#### **Statement of Assurance**

All information supplied in the Annual Institutional Profile Report submitted by Burlington County College, is accurate and complete to the best of my knowledge. Burlington County College reserves the rights to change, add, or delete information contained in this document.

Mr. David Hespe, President

September 16, 2013 Date

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#### A. Accreditation Status

#### **Institutional Accreditation**

Burlington County College is accredited by the Commission on Higher Education of the Middle States Association of Colleges and Schools and approved by the State of New Jersey.

#### **Professional Accreditation**

In addition to the institutional accreditations, the following career programs are accredited and approved by the listed professional accrediting agencies.

Programs Electronics Engineering Technology and the Computer Servicing & Networking Technology option	Accrediting Agency Technology Accreditation Commission (TAC) of the Accreditation Board for Engineering and Technology (ABET)
Dental Hygiene	American Dental Association's Commission on Dental Accreditation
Health Information Technology	Commission on Accreditation for Informatics and Information Management Education (CAHIIM) Accreditation Services, the American Health Information Management Association (AHIMA)
Nursing	The New Jersey Board of Nursing and The National League for Nursing Accrediting Commission (NLNAC)
Paralegal	The American Bar Association (ABA)
Radiography	Joint Review Committee on Education in Radiologic Technology and Radiologic Technology Board of Examiners, and Department of Environmental Protection Radiation Protection Programs
Respiratory Therapy	Commission on Accreditation of Allied Health Education Programs (CAAHEP) and Committee on Accreditation for Respiratory Care (CoARC)
Diagnostic Medical Sonography	Commission on Accreditation of Allied Health Education Programs (CAAHEP) and Joint Review Committee–Diagnostic Medical Sonography (JRC-DMS)

#### **B.** Number of Students Served

The number and percentage of students served by enrollment status appear in Table II.B.1. Table II.B.3 shows the enrollment, unduplicated headcount, and total clock hours of noncredit students. Table II.B.4 shows the unduplicated headcount, credit hours, and full-time equivalent (FTE) of the students.

Table II.B.1 Undergraduate Enrollment by Attendance Status Fall 2012

	Number	Percent
Full-Time	5,129	50.9%
Part-Time	4,942	49.1%
Total	10,071	100.0%

Source: IPEDS Fall Enrollment Survey

Table II.B.3 Non-Credit Students Served FY 2012

	Open Enrollment	Customized Training
Total Number of Registrations	12,258	2,747
Unduplicated Headcount	5,699	
Total Clock Hours (1 clock hour = 60 mins)	229,158	32,345
Total FTEs	509	72

<sup>&</sup>lt;sup>1</sup>Includes all registrations in any course that started on July 1, 2011 through June 30, 2012

Source: SURE Non-credit Open Enrollment file and NJ IPEDS Form #31, Customized Training.

Table II.B.4 Undergraduate Unduplicated Enrollment FY 2012

	Number
Headcount Enrollment	17,770
Credit Hours	249,812
FTE	8,327

Source: IPEDS 12-Month Enrollment Survey

<sup>&</sup>lt;sup>2</sup>FTEs were computed by converting clock hours to credit hours (by dividing by 15), then converting credit hours to FTEs (dividing by 30).

#### C. Characteristics of Undergraduate Students

#### **Enrollment in Remediation Courses**

Information on all full-time students needing remediation in reading, writing, math computation and elementary algebra is listed below. The placement exam is Accuplacer, which is given to full-time and matriculated part-time students. Students with SAT scores 540 or higher in Critical Reading or 530 or higher in math or have ACT scores of 23 in reading and 20 in math or students who have successfully completed a college level math and/or English course at another college or university are placed into college level classes.

Table II.C.2.b Number of Undergraduate Students Enrolled in a Remedial Course Fall 2012

Total Enrollment	10,071
Students Enrolled in One or More Remedial Courses	2,622
% of Total	26.0%

Source: SURE Fall Enrollment file

Table II.C.2.c First-time, Full-time (FTFT) Students Requiring Remediation in at Least One Subject Area Fall 2012

	Number
Total FTFT Students	1,850
Number of FTFT Students Enrolled in One or More Remedial Courses	1,188
Percent of all FTFT Enrolled	64.2%

Source: SURE Fall Enrollment file

Table II.C.2.d Number and Percent of First-time, Full-time Students Needing Remediation by Subject Area Fall 2012

Subject Area	Number of All First-time, Full Time In:	Percent of All First-time Full Time in:	
Reading	606	32.8%	
Writing	501	27.1%	
Math Computation	366	19.8%	
Elementary Algebra	704	38.1%	

Source: SURE Fall Enrollment file

#### Students by Race/Ethnicity, Sex and Age

The number and percentage of students by enrollment status and race/ethnicity appear in Table II.C.3.a. Table II.C.3.b shows the number and percentage of students by enrollment status and sex; while Table II.C.3.c shows the number and percentage of students by enrollment status and age group.

Table II.C.3.a Undergraduate Enrollment by Race/Ethnicity Fall 2012

	<b>Full-Time Students</b>		Part-Time Students		All Students	
Race/Ethnicity	Number	Percent	Number	Percent	Number	Percent
White	2,961	57.7%	2,775	56.2%	5,736	57.0%
Black	1,006	19.6%	884	17.9%	1,890	18.8%
Hispanic	495	9.7%	427	8.6%	922	9.2%
Asian	169	3.3%	189	3.8%	358	3.6%
American Indian	10	0.2%	7	0.1%	17	0.2%
Alien	105	2.0%	74	1.5%	179	1.8%
Race Unknown	383	7.5%	586	11.9%	969	9.6%
Total	5,129	100.0%	4,942	100.0%	10,071	100.0%

<sup>\*</sup> Note: Asian includes Pacific Islanders and Unknown includes 2 or More Races. Source: IPEDS Fall Enrollment Survey

# Enrollment by Race/Ethnicity Fall 2012

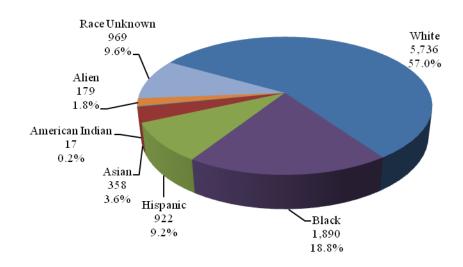


Table II.C.3.b Undergraduate Enrollment by Sex Fall 2012

	Full-time Students		Full-time Students Part-time Students		All Students	
Sex	Number	Percent	Number	Percent	Number	Percent
Male	2,314	45.1%	1,942	39.3%	4,256	42.3%
Female	2,815	54.9%	3,000	60.7%	5,815	57.7%
Total	5,129	100.0%	4,942	100.0%	10,071	100.0%

Source: IPEDS Fall Enrollment Survey

Enrollment by Sex Fall 2012

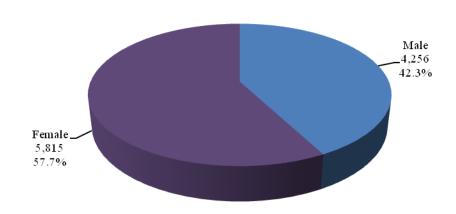


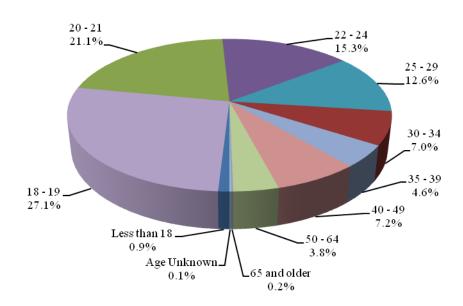


Table II.C.3.c Undergraduate Enrollment by Age Fall 2012

	<u>Full-time</u>	Students	Part-time	Students	All St	udents
Age	Number	Percent	Number	Percent	Number	Percent
Less than 18	25	0.5%	69	1.4%	94	0.9%
18 - 19	2,277	44.4%	456	9.2%	2,733	27.1%
20 - 21	1,259	24.5%	866	17.5%	2,125	21.1%
22 - 24	553	10.8%	990	20.0%	1,543	15.3%
25 - 29	427	8.3%	837	16.9%	1,264	12.6%
30 - 34	214	4.2%	495	10.0%	709	7.0%
35 - 39	122	2.4%	341	6.9%	463	4.6%
40 - 49	165	3.2%	561	11.4%	726	7.2%
50 - 64	82	1.6%	300	6.1%	382	3.8%
65 and older	2	0.0%	16	0.3%	18	0.2%
Age Unknown	3	0.1%	11	0.2%	14	0.1%
Total	5,129	100.0%	4,942	100.0%	10,071	100.0%

Source: IPEDS Fall Enrollment Survey

#### Enrollment by Age Fall 2012



# Students Receiving Financial Assistance under each State, Federal & Institutional funded program, including both need-based and merit-based.

The number of students receiving financial assistance under each state, federal and institutional funded program includes both need-based and merit-based, grants and loans. Table II.C.4.a reflects the number of awards, dollar value and average dollars per recipient and per award.

Table II.C.4.a Financial Aid from Federal-Funded Programs AY 2011-2012

	Recipients	Dollars (\$)	\$/Recipient
Pell Grants	3,756	11,735,000	3,124
College Work Study	55	114,000	2,073
Perkins Loans	0	0	-
SEOG	544	78,000	143
PLUS Loans	21	89,000	4,238
Stafford Loans (Subsidized)	1,353	3,885,000	2,871
Stafford Loans (Unsubsidized)	1,008	3,146,000	3,121
SMART & ACG or other	0	0	-

Source: NJIPEDS Form #41 Student Financial Aid Report



Table II.C.4.b Financial Aid from State-Funded Programs AY 2011-2012

	Recipients	Dollars (\$)	Average/ Recipient
TAG	1,261	1,512,000	1,199
EOF	146	123,000	842
Outstanding Scholars (OSRP)	0	0	-
Distinguished Scholars	1	0	-
Urban Scholars	1	0	-
NJCLASS Loans	35	142,000	4,057
NJ STARS (Fall 2010)	210	465,000	2,214



Source: NJIPEDS Form #41 Student Financial Aid Report

Table II.C.4.c Financial Aid from Institutional-Funded Programs AY 2011-2012

	Recipients	Dollars (\$)	Average/ Recipient	
Grants & Scholarships	348	478,000	1,374	
Loans	0	0	-	

Source: NJIPEDS Form #41 Student Financial Aid Report

#### **Students Who Are New Jersey Residents**

Table II.C.5 shows the number and percentage of students who are residents of New Jersey for fall 2012 first-time, full-time degree seeking students.

Table II.C.5
First-time Undergraduate Enrollment by State of Residence
Fall 2012

	New Jersey Residents	Out-of-state Residents	Total	Percent NJ Residents
First-time Full-time Degree Seeking Students	1,825	25	1,850	98.6%

Source: IPEDS Fall Enrollment Survey

#### **D. Student Outcomes**

#### **Graduation Rates by Race/Ethnicity:**

#### **Three-year Combined Graduation and Transfer Rate**

The two-year graduation rates are calculated by the Office of the Secretary of Higher Education. Based on the first-time, full-time freshmen student cohort of fall 2009, the tables are broken down by degree/certificate seeking students (Table II.D.1.b). The three-year rate is a combination of graduation and transfer rates as calculated by the Office of the Secretary of Higher Education. Based on the first-time, full-time students of fall 2009, the table is broken down by race/ethnicity (Table II.D.1.c.)

Table II.D.1.b
Two-Year Graduation Rate of Fall 2009 First-time Full-time,
Degree/Certificate Seeking Students

	Number of Students	Percentage of Students
Fall 2009 Cohort	1,952	
Graduated after 2 Years	164	8.4%

Source: IPEDS Graduation Rate Survey



Table II.D.1.c

Three-year Rate (Combined Graduation & Transfer) of Fall 2009 First-time Full-time,

Degree/Certificate Seeking by Race/Ethnicity

	Number in	Graduated a	fter 3 Years	Transferred			
Race/Ethnicity	Cohort	Number	Percent	Number	Percent		
White	1,229	286	23.3%	239	19.4%		
Black	404	36	8.9%	100	24.8%		
Hispanic	129	18	14.0%	28	21.7%		
Asian	61	15	24.6%	14	23.0%		
Alien	9	0	0.0%	0	0.0%		
Other*	120	20	16.7%	26	21.7%		
Total	1,952	375	19.2%	407	20.9%		

<sup>\*</sup> Other includes American Indians, Native Hawaiian and Pacific Islanders, 2 or More Races and Unknown Race.

Source: IPEDS Graduation Rate Survey

#### **Retention Rates**

The number and percentage of first-time, full-time freshmen in fall 2011 retained for their third semester (fall 2012) are shown in Table II.D.2.

Table II.D.2
Third-Semester Retention of First-time Full-time Degree Seeking Undergraduates,
Fall 2011 & Fall 2012

	Fall 2011 First time Undergraduates	Retained in Fall 2012	Retention Rate		
Full-time	1,862	1,124	60.4%		
Part-time	450	180	40.0%		

Source: IPEDS Fall Enrollment Survey, Part E





#### **E. Faculty Characteristics**

#### Full-time Faculty by Race/Ethnicity, Sex, Tenure Status and Academic Rank

The number and percentage of full-time faculty by tenure status, sex and race/ethnicity appear in Table II.E.1.

Table II.E.1
Full-time Faculty by Race/Ethnicity, Sex, Tenure Status and Academic Rank
Fall 2012

Status and Academic	W	hite	Bla	ck	Hisp	panic	As	ian	Ame		Ra Unkı	ice nown	Ali	ien	To	otal
Rank	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Tenured																
Professors	3	1	0	0	0	0	0	0	0	0	0	1	0	0	3	2
Associate Professor	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0
Assistant Professor	1	4	0	0	0	0	0	0	1	0	2	0	0	0	4	4
Other	1	4	0	0	0	0	0	0	0	0	0	0	0	0	1	4
Total Tenured	6	9	1	0	0	0	0	0	1	0	2	1	0	0	10	10
Without Tenure																
Professors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Associate Professor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assistant Professor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	9	15	2	5	0	0	0	0	0	0	1	3	0	1	12	24
Total Without Tenure	9	15	2	5	0	0	0	0	0	0	1	3	0	1	12	24
Total Tenured and Without Tenure																
Professors	3	1	0	0	0	0	0	0	0	0	0	1	0	0	3	2
Associate Professor	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0
Assistant Professor	1	4	0	0	0	0	0	0	1	0	2	0	0	0	4	4
Other	10	19	2	5	0	0	0	0	0	0	1	3	0	1	13	28
Total Faculty	15	24	3	5	0	0	0	0	1	0	3	4	0	1	22	34

Source: IPEDS Human Resources Survey

<sup>\*</sup> Note: Asian includes Pacific Islanders and Unknown includes two or more races.





The number and percentage of course sections taught by an instructional group appear in Table II.E.2.

Table II.E.2
Percent of Course Sections Taught by Full-time Faculty
Fall 2012

Instructor Group	Number of Course Sections Taught	Percent of Course Sections Taught
Full-time Faculty	298	22.1%
Part-time Faculty	980	72.6%
Full-time Other Staff	71	5.3%
Total	1,349	100.0%

Note: Others includes Full-time Administrators and Teaching Assistants

#### Percentage of Course Sections Taught by Full-time Faculty

#### **Ratio of Full-time to Part-time Faculty**

The number and percentage of full-time and part-time faculty, or adjuncts, in Fall 2012 appear in Table II.E.3. Instructional Assistants and Full-time staff who teach part-time are excluded from the table.

Table II.E.3
Ratio of Full-time to Part-time Faculty
Fall 2012

Instructor Group	Number	Percent		
Full-time Faculty	56	8.5%		
Adjunct Faculty	601	91.5%		
Total	657	100.0%		

Source: IPEDS Human Resources Survey



#### F. Governing Board Characteristics

#### Race/Ethnicity and Gender of Governing Board

Table II.F lists Burlington County College's Board of Trustees for 2012 by name, occupation, residence, race/ethnicity and gender. A list of BCC Trustees and Emeriti can be found at http://www.bcc.edu/pages/157.asp.

Table II.F Burlington County College Board of Trustees As of AY 2013

Name	Occupation	Location	Race/ Ethnicity	Gender		
David C. Hespe	College President, Board Secretary	Belle Mead	White	Male		
George Nyikita	Vice Chair/Consultant	Edgewater Park	White	Male		
Michael D. Minton	Treasurer/ Business Manager	Cinnaminson	White	Male		
Bruce Benedetti	Business Administrator	Roebling	White	Male		
Daniel Gee	Attorney	Cinnaminson	White	Male		
Brain Kamp	Business Representative	Marlton	White	Male		
Noble McNaughton	Self Employed	Tabernacle	White	Male		
Peggy Nicolosi	Burlington Executive County Superintendent of Schools/Interim Supt. Camden County	Salem	White	Female		
Maria Rodriguez- Gregg	Volunteer	Marlton	Hispanic	Female		
Marilyn Williamson	Legislative Assistant	Marlton	White	Female		
Natalie Collins	Deputy Dir. of Research, NJ Gen. Assembly Office	Burlington	African- American	Female		
Evan H. C. Crook	Board Solicitor	Trenton	White	Male		

#### G. Profile of the Institution

#### **Degree and Certificate Programs**

All academic programs and options offered at Burlington County College are listed in Table II.G.

#### Table II.G Burlington County College Academic Programs 2012-2013

#### Associate of Arts (A.A.) Degree Programs

American Sign Language/Interpreter Education
Art
Liberal Arts
Communication Arts
Philosophy
Education
Political Science
English
Psychology
Fashion Studies
Sociology
History
Theatre

**International Studies** 

#### Associate of Fine Arts (A.F.A) Degree Program

Art

Photography

#### Associate of Science (A.S.) Degree Programs

Accounting Culinary Arts
American Sign Language/Deaf Studies Education
Biology Engineering

Biotechnology Environmental Science

Business Administration Fashion Product Merchandising
Chemical Engineering Hospitality and Tourism Management

Chemistry Liberal Arts and Sciences

Chemistry, Pre-Medical Technology Option
Computer Information Systems
Computer Science
Music
Physics

Construction Management Sustainable Energy Studies

Criminal Justice Sustainability – Policy and Management

Continued

# Table II.G (continued) Burlington County College Academic Programs 2012-2013

Associate of Applied Science (A.A.S.) Degree Programs

Accounting Technology Entrepreneurship
Agriculture Business Fashion Design

Alternative Energy Technologies Fire Science Technology

American Sign Language/Interpreter Education Food Service & Hospitality Management

Automotive Technology Technology

Biotechnology Geospatial Technology

Business Management Technology Graphic Design and Digital Media
Casino and Resort Management Health Information Technology

Computer Aided Drafting & Design Technology Health Sciences

Computer Management Information Systems Hearing Instrument Sciences

Computer Servicing & Networking Human Services
Technology Option Paralegal

Culinary ArtsNursingDental HygienePastry ArtsDiagnostic Medical SonographyRadiography

Electronics Engineering Technology Respiratory Therapy (with UMDNJ)
Energy Management Retail Management Technology

Entertainment Technologies: Technical Studies

Entertainment Management Option Lighting Engineering Option

Sound & Recording Engineering Option Video & Digital Media Production Option

#### **Academic Certificate Programs**

Fire Investigation Certificate

Accounting Certificate

American Sign Language/Interpreter Education
Automotive Technology Certificate

Building Energy Management

Entrepreneurship Certificate

Geospatial Technology Certificate

\*Liberal Arts and Sciences Certificate

Photography Certificate

Diagnostic Medical Sonography

Small Business Certificate

#### **Career Certificates**

\*Addictions Counseling Certificate Fire Science Certificate

Business Paraprofessional Food Service and Hospitality Management

Business Technology Certificate

Coding Certificate Social Services Certificate – Department of

Computer Networking Support and Servicing Human Services

Cooking and Baking Certificate Social Services Cert. – Developmental Disabilities

Disaster Preparedness \*Specification Technology for Fashion Design

Elder-Adult Companion Care Certificate \*Technical Fashion Design Certificate Family Helper Certificate

Note: \* Denotes certificates that are not eligible for Financial Aid

# **Burlington County College Mission Statement**

Burlington County College, a comprehensive community college, provides all individuals access to affordable and quality education.

#### Goals

- 1. To provide an educational experience that encourages the individual to think critically and to examine and clarify ethical, personal and political values.
- 2. To prepare individuals for transfer to four-year colleges, for employment in business and industry and for new career skills.
- 3. To enable individuals to strengthen their academic skills through adaptive learning, counseling and academic support.
- 4. To enrich the quality of life by sponsoring cultural, recreational and personal interest activities through an extensive program of community and continuing education.
- 5. To engage in partnerships with the private and public sectors and to implement programs that address their identified employment needs.
- 6. To provide state-of-the-art technologies in the education and training of all individuals through an appropriate mix of delivery systems.

# H. Major Research and Public Service Activities 2012-2013

#### **Largest Graduating Class in History**

With 1,342 graduates, this year's class was the largest in the history of BCC. The college awarded a total of 1,403 degrees in 71 different program majors. Among the graduates, 59 received two or more degrees and/or certificates. The average GPA of all the graduates was 3.26. The majority of the graduating class earned Associate of Science degrees.



#### A New Era of Leadership



The Board of Trustees named David C. Hespe the College's fourth president in August after a nationwide search to replace Dr. Robert C. Messina Jr., who retired after 25 years of service. With experience in top-level positions in K-12 education, higher education and the highest educational post in the State of New Jersey, he ushered in a new era of leadership.

#### **Student Success Agenda**

In the beginning of 2013, Hespe announced a new organizational structure to better support student success, teaching, learning, and improve overall operational effectiveness and efficiency. A new Provost position filled by Dr. David Spang underscores the academic mission and priority of teaching and learning. A new Division of Student Success, led by Dr. Terrence Hardee, sharpens the focus on helping students succeed and complete their education.

#### First Year Initiative



In line with the Student Success Agenda, BCC spearheaded an effort to change the developmental education landscape. The First Year Initiative (FYI) evolved from the Leadership Success Series that launched in September 2012 with assistance from Stedman Graham, a businessman, educator and speaker who focuses on maximizing leadership and achieving success. FYI is designed to better prepare

students for the rigors of college-level work and keep them on track to degree completion or transfer to a baccalaureate program.

#### **Supporting Those Who Serve Our Country**



BCC has a longstanding commitment to serve our important military population. The Board of Trustees strengthened the college's support of the military by allowing members of the military, veterans and their dependents to receive in-county tuition rates for credit courses at BCC, and giving civilian spouses and domestic partners of active-duty military access to a new scholarship program providing free tuition for certain classes.

#### **Improving and Advancing Educational Opportunities**

The college continued to support student transfer opportunities with new agreements with The Richard Stockton College of New Jersey, Saint Joseph's University, Delaware Valley College, Cumberland County College and Salem County College. The Diagnostic Medical Sonography Program was accredited by the Commission on Accreditation of Allied Health and Education Programs this year and our green programs introduced a new associate degree, Sustainability – Policy and Management, and two new certificates, Alternative Energy Technologies and Building Energy Management.

#### **Expansion**

BCC opened a new Willingboro center, located only a few feet from the previous location. The new center boasts 10,000-square-feet of additional space and includes nine state-of-the-art classrooms, four computer labs, a larger student lounge and a student cafe. Services include adult basic education classes, tutoring, GED prep and testing, admissions, and advising.



#### **Excelling Beyond the Classroom**

The BCC Barons had a banner year. Both the women's and men's athletic teams excelled on the field and in the classroom. Highlights included 2012-13 NJCAA All-Academic Team recognitions for both the women's soccer and basketball teams. The softball team secured the first NJCAA Division II Softball National Championship berth in BCC's history and the men's basketball team earned their first Region berth in five years. Men's golf continued a tradition of excellence by advancing to NJCAA Division III Men's Golf National Championship.

#### **Giving Back**



In the face of a natural disaster, the giving spirit of the BCC students and community truly shined this year. BCC supported the needs of the victims of Superstorm Sandy by serving as a Red Cross shelter and supplying various essential items and donations. In addition, BCC Bonner AmeriCorps Leaders joined forces with the World Cares Center to assist with the Sandy disaster relief effort.

Students, staff and community volunteers continued their history of giving back through several programs including Make a Difference Day, Give Kids a Smile Day, and Toy, Book, Food and Animal Shelter drives, just to name a few. In total, BCC's Office of Student Activities, Student Government Association and clubs performed approximately 40,000 hours of community service this year.



#### Awards for Academic Success and Green Design

BCC radiography students Pankaj Gupta, of Marlton, and Nicole Komosinski, of Mount Laurel, swept the competition and secured a first-place finish for the second year in a row at the annual Technibowl, a regional academic competition among radiologic technology students. BCC defeated nine other area teams (including the University of Penn) from the tri-state region to take top honors.



The United States Green Building Council (USGBC) awarded the Culinary Arts Center a Silver Certification Level, making it the first LEED-certified higher education building that incorporates a historic building in New Jersey.

#### **Grant Dollars Support BCC's Future**

This year, BCC learned that it had been approved for more than \$4.5 million from the State of New Jersey and Burlington County for its proposed capital and equipment projects. The projects will greatly benefit students through a more robust technology infrastructure, digital classroom technology, equipment upgrades, and a dedicated space for collaborative learning, workforce development, and BCC's growing science, technology, engineering and math (STEM) programs.

In FY13, the college received more than \$2.7 million\* in grant funding, which includes approximately 27 different grants.

#### \*Unaudited

#### I. Capital Projects AY 2013

#### **Capital Projects - Construction Progress**

1. Mt. Laurel Registration/Partners/Transfer Office, Mount Laurel – Funded – Complete

Design Complete - Winter 2012
Bid/quote - Spring 2012
Award - Spring 2012
Start Construction - Summer 2012
Projected Complete Construction - Fall 2012
Approx. Construction Cost: \$350,000

2. Parker Center Elevator Replacement – Funded – Complete

Design Complete - April 2011
Bid/quote - May 2011
Award - July 2011
Start Construction - Fall 2011
Projected Complete Construction - July 2012
Approx. Construction Cost: \$425,000

# 3. Roof & Flashing Replacement Laurel Hall & Integrated Learning Resource Center (ILRC) – Funded – Complete

Design Complete - Fall 2011
Bid/quote - Spring 2012
Award - Spring 2012
Start Construction - Summer 2012
Projected Complete Construction - November 2012

Estimated Construction Cost: \$350,000

#### 4. ADA Access Walkway at Athletic Field – Funded – Pending

Design Complete - Spring 2012 Bid/quote - Pending review

Award - Pending Start Construction - Pending

Projected Complete Construction - Project pending

Estimated Construction Cost: \$200,000

#### 5. Pemberton Campus Minor Projects & Training Lab in ILRC – Funded – Pending

Design Complete - Spring 2012 Bid/quote - Pending review

Award - Pending Start Construction - Pending

Projected Complete Construction - Project pending

Estimated Construction Cost: \$70,000

#### 6. Pemberton Campus Boiler System Renovation – Funded – Pending

Design Complete - In progress
Bid/quote - Pending
Award - Pending
Start Construction - Pending

Projected Complete Construction - Project on Hold – pending alternative planning

Estimated Construction Cost: \$700,000

#### 7. Pemberton Campus DEP Basin Renovation – Funded – Pending

Design Complete - In progress
Bid/quote - Pending
Award - Pending
Start Construction - Pending

Projected Complete Construction - Project on Hold – pending further discussion with DEP

Estimated Construction Cost: \$400,000

#### **Who to Contact**

For additional information or clarification of material contained in this report please contact:

Max Slusher, Executive Director Office of Institutional Research Burlington County College 601 Pemberton Browns Mills Road Pemberton, NJ 08068-1599

Phone: (609) 894-9311, ext. 1543

Fax: (609) 894-0183 E-mail: gslusher@bcc.edu



We Can Get You There.