Warren County Community College





September 15, 2017

New Jersey Commission on Higher Education

20 W. State St.

Trenton, NJ 08608-1206

We are pleased to present the Warren County Community College 2017 Institutional Profile Report, which should serve as a showcase of the work put forth by our faculty, staff and administration throughout the last year. This document is designed to provide the state with descriptive data and information about our college.

We are hopeful that this report will be useful to students, parents, community college personnel, policymakers and the general public.

I would like to thank the staff of Warren County Community College for their work in updating our Institutional Profile for 2017.

Sincerely,

Dr. William J. Austin

Way

President

Table of Contents

| A. Accreditation Status | 4 |
|---|------------------------|
| institutional accreditation professional accreditation | 4 4 |
| B. Number of Students Served undergraduates by attendance status number of non-credit students served unduplicated number of students for entire academic year | 5 5 5 6 |
| C. Characteristics of Undergraduate Students enrollment in remediation courses by subject area enrollment by race/ethnicity enrollment by sex and age financial aid from federal, state, and institutionally-funded programs percentage of students who are New Jersey residents | 6 7 8 9 10 |
| D. Student Outcomes graduation rates third-semester retention rates | 10 10 11 |
| E. Faculty Characteristics full time faculty by race/ethnicity, sex, and tenure status percentage of course sections taught by full time faculty ratio of full time to part time faculty | 11 12 13 13 |
| F. Characteristics of the Board of Trustees Board of Trustees by race/ethnicity and sex trustees' titles and affiliations webpage with information on the Board of Trustees | 14 14 14 14 |
| G. Profile of the Institution degree and certificate programs offered Other information | 15 15 16 |
| H. Major Research and Public Service Activities | 17 |
| I. Major Capital Projects Underway in FY 2017 | 18 |

A. Accreditation Status

1. Institutional Accreditations

Warren County Community College is accredited by the Middle States Commission on Higher Education, 3624 Market Street, Philadelphia, PA 19104, 267-284-5000. Founded in 1981, the College was awarded its original accreditation from the Commission in 1992 and was most recently re-accredited in 2013.

2. Professional Accreditations

WCCC holds the following program-specific professional accreditations:

- Accreditation Commission for Education in Nursing, Inc. (ACEN)
- Commission on Accreditation of Allied Health Programs (CAAHEP)
- National Automotive Technicians Education Foundation (NATEF)

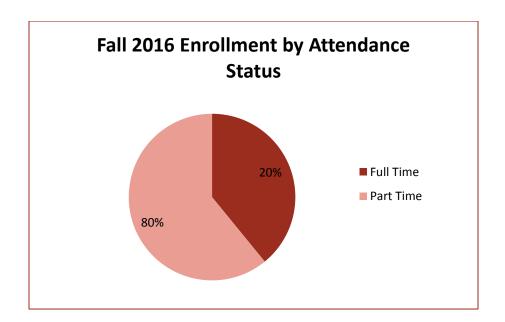
B. Number of Students Served

1. Number of Undergraduates by Attendance Status, Fall 2016:

| Total | Time | Part | Full Time | | |
|-------|------|------|-----------|-----|--|
| 2104* | % | N | % | N | |
| 3194* | 79.8 | 2550 | 20.2 | 644 | |

^{*}Includes dual enrollment

WCCC Department of Institutional Research



2. Number of Graduates by Attendance Status:

Not Applicable

3. Number of Non-Credit Students Served:

| | Total Number of Registrants ¹ | Unduplicated Headcount | Total Clock Hours (1 Clock Hr = 60 Mins) | Total FTEs ² |
|---------------------|--|---------------------------|---|-------------------------|
| Open Enrollment | 2307 | 1237 | 59835 | 133 |
| Customized Training | 241 | - | 2190 | 51 |

Source: SURE Non-Credit Open Enrollment File; NJ IPEDS Form #31: Customized Training 2016

¹Includes all registrations in any course that started on July 1, 2015 through June 30, 2016.

²FTEs were calculated by converting clock hours to credit hours (dividing by 15), then converting credit hours to FTEs (dividing by 30).

4. Unduplicated Number of Students for FY2016

| | Headcount Enrollment | Credit Hours | FTEs ¹ | | |
|----------------|-------------------------|--------------|-------------------|--|--|
| Undergraduates | 3537 | 37592 | 1,253 | | |

Source: IPEDS 12 Month Enrollment Survey 2016

C. Characteristics of Undergraduate Students

1. Mean Math, Reading and Writing SAT Scores: Not applicable.

2. Enrollment in Remediation Courses by Subject Area:

| Total Fall 2016 Undergraduate Enrollment | Students Enrolled in One or More Remedial Courses | % of Total Enrollment |
|--|---|--------------------------|
| 3194* | 401 | 12.6% |

^{*}Includes dual enrollment.

Source: WCCC Department of Institutional Research 2017

| Total Fall 2016 FT, FT Students | FT, FTs Enrolled in One or More Remedial Courses | % of Total FT, FT Students |
|------------------------------------|--|-------------------------------|
| 224 | 31 | 13.8% |

^{*}Does not include dual enrollment.

Source: WCCC Department of Institutional Research 2017

| Remedial Course Subject Area | Number* of FT,FTs Enrolled in Fall '16 (n=224) | % of FT,FTs Enrolled in Fall '16 |
|---------------------------------|---|----------------------------------|
| Computation | 25 | 11.2% |
| Algebra | 6 | 2.7% |
| Reading | 0 | 0% |
| Writing | 0 | 0% |
| English | 0 | 0% |

Source: SURE Fall Enrollment File 2016

WCCC Department of Institutional Research 2017

¹FY2016 Audit- FTEs are calculated by dividing credit hours by 30.

^{*}Duplicated head count. Students are/could be enrolled in both English and Math Remediation.

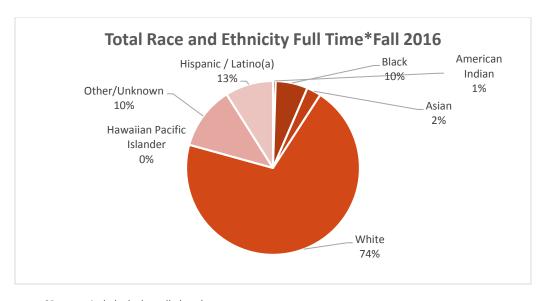
3. Enrollment by Race/Ethnicity, Sex, and Age, Fall 2016*:

a. Enrollment by Race/Ethnicity:

| | Warren | | | | | | | | | | | | | | | |
|---------------|---|------------|------------|------------|------------|--------------|------------|------------|------------------|------------|------------|------------|--------------------|------------|------------|-------------|
| | Table II.C.3.a: | | | | | | | | | | | | | | | |
| | Undergraduate Enrollment by Race/Ethnicity, Fall 2016 | | | | | | | | | | | | | | | |
| | White | | Bla | <u>ck</u> | Hisp | <u>panic</u> | Asian* | | American Ind. | | Al | ien_ | Ra <u>Unkno</u> | | <u>To</u> | <u>otal</u> |
| | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> | <u>Num</u> | <u>Pct</u> |
| Full- time | 427 | 74% | 56 | 10% | 78 | 13% | 15 | 2% | 7 | 1% | 0 | 0% | 0 | 0% | 580 | 100% |
| Part- time | <u>513</u> | 75% | <u>52</u> | 8% | <u>68</u> | 10% | <u>29</u> | 5% | <u>6</u> | 0% | 0 | 0% | <u>15</u> | 2% | 683 | 100% |
| Total | 940 | | 108 | | 146 | | 44 | | 13 | | 0 | | 15 | | 1263 | |

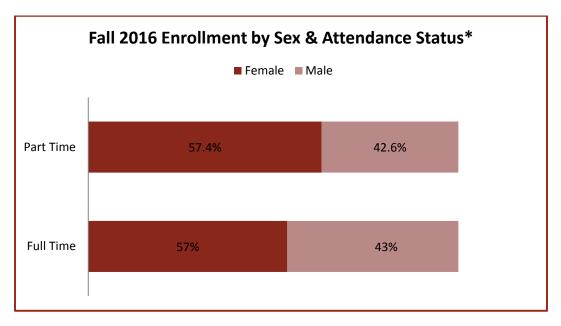
*Does not include dual enrollment.

WCCC Department of Institutional Research 2017



*Does not include dual enrolled students. Source: WCCC Department of Institutional Research 2017

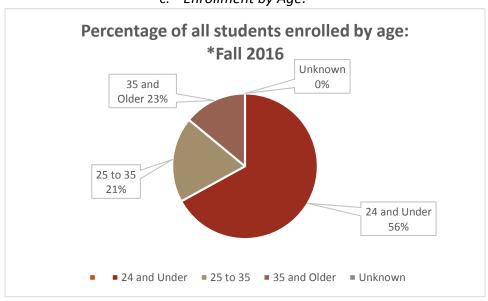
b. Enrollment by Sex:



^{*}Does not include dual enrolled students.

Source: WCCC Department of Institutional Research 2017

c. Enrollment by Age:



^{*}Does not include dual enrolled students.

Source: WCCC Office of Institutional Research, 2017

4. Financial Aid from Federal, State & Institutionally-Funded Programs, AY 2015-2016:

| FEDERAL PROGRAMS | Recipients | Dollars (\$) | Dollars (\$)/ Recipient |
|------------------------------------|------------|--------------|-------------------------|
| Pell Grants | 537 | 1,648,000 | 3068.90 |
| College Work Study | 20 | 44,000 | 2,200.00 |
| Perkins Loans | 0 | 0 | - |
| SEOG | 121 | 40,000 | 330.58 |
| PLUS Loans | 0 | 0 | - |
| Stafford Loans (Subsidized) | 140 | 381,000 | 2,721.43 |
| Stafford Loans (Unsubsidized) | 98 | 627,000 | 6,397.96 |
| SMART, ACG, & Other | 0 | 0 | - |
| STATE PROGRAMS | | | |
| Tuition Aid Grants (TAG) | 159 | 250,000 | 1572.33 |
| Educational Opportunity Fund (EOF) | 43 | 38,000 | 883.72 |
| Outstanding Scholars (OSRP) | 0 | 0 | - |
| Distinguished Scholars | 0 | 0 | - |
| Urban Scholars | 0 | 0 | - |
| NJ STARS | 21 | 72,313 | 3443.50 |
| NJCLASS Loans | 0 | 0 | - |
| INSTITUTIONAL PROGRAMS | | | |
| Grants/Scholarships | 34 | 41,000 | 1,205.88 |
| Loans | 0 | 0 | - |

Source: NJ IPEDS Form #41 Student Financial Aid Report 2016

5. Percentage of Fall First Time Full Time 2016 Students who are New Jersey Residents:

| | NJ Residents | Out-of-State Residents | Total | % State Residents |
|--------------------|--------------|---------------------------|-------|----------------------|
| FT, FT Students | 221 | 3 | 224 | 99% |

Source: WCCC Department of Institutional Research 2017

D. Student Outcomes

1. Graduation Rates:

a. Four, Five, and Six-year Graduation Rate by Race/Ethnicity: Not applicable.

b. Two-year Graduation Rate:

| | Number | Percent |
|--------------------------|--------|---------|
| Fall 2013 Cohort | 251 | 219/ |
| Graduated within 2 Years | 52 | 21% |

Source: Office of Institutional Research 2017

c. Three-year Graduation & Transfer Rate by Race/Ethnicity:

| | White | | Blac | | Black Hispanic | | Asian | | Alien | | Other* | | TOTAL | |
|-----------------------|-------|----|------|----|----------------|----|-------|----|-------|-----|--------|----|-------|-----|
| | N | % | N | % | N | % | N | % | N | % | N | % | N | % |
| Fall 2013 Cohort | 162 | | 33 | | 40 | | 8 | | 0 | | 8 | | 251 | |
| Graduated w/in 3 yrs. | 69 | 21 | 11 | 32 | 6 | 33 | 0 | 71 | 0 | 0.0 | 0 | 15 | 65 | 26% |
| Transfer Out | 83 | 32 | 3 | 46 | 4 | 17 | 0 | 14 | 0 | 0.0 | 1 | 23 | 91 | 36% |

Source: IPEDS 2016 Graduation Rate Survey

^{*} Other includes American Indians, Native Hawaiian & Pacific Islanders, 2 or More Races and Unknown.

2. Third-Semester Retention Rates of First-Time Undergraduates. Fall 2015 to Fall 2016:

| | FIRST TIME, FULL TIME STUDENTS, FALL 2 | 2015 |
|--------|--|----------------|
| Cohort | Retained in Fall 2016 | Retention Rate |
| 239 | 167 | 70% |

Source: IPEDS Fall Enrollment Survey, Part E

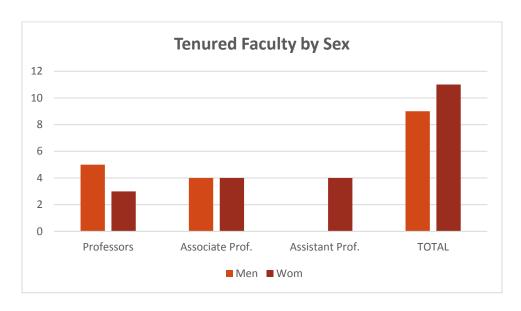
| | FIRST TIME, PART TIME STUDENTS, FALL 2 | 2015 |
|--------|--|----------------|
| Cohort | Retained in Fall 2016 | Retention Rate |
| 81 | 35 | 43% |

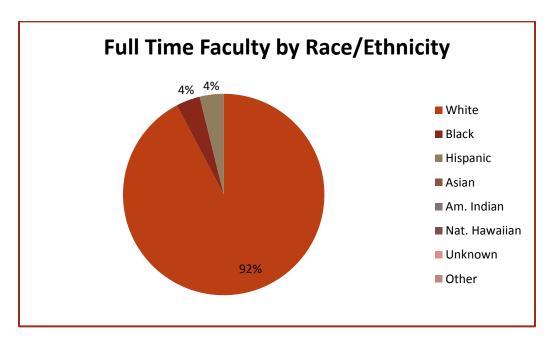
Source: IPEDS Fall Enrollment Survey, Part E

E. Faculty Characteristics

1. <u>Full Time Faculty by Race/Ethnicity, Sex, and Tenure Status:</u> FULL TIME FACULTY, FALL 2016

| | | | | | | | Warr | | | | | | | | | |
|----------------------|------------|-----------|------------|-----------|----------|------------|------------|-------------|------------|------------|------------|----------|---------------|------------|--------------|-----|
| | | F | F' F. | | D /E | | Table II | | | . | - D1 | F-11.00 | 40 | | | |
| | | Full- | ilme Fa | culty by | Race/Et | nnicity, 8 | sex, rei | nure Sta | itus and | Academi | c Kank, | Fall 20 | 116 | | | |
| | Whi | ite | Bla | <u>ck</u> | Hispa | nic | Asia | ı <u>n*</u> | America | ın Ind. | Alie | <u>n</u> | Race Unknown* | | <u>Total</u> | |
| | <u>Men</u> | Wom | <u>Men</u> | Wom | Men | <u>Wom</u> | <u>Men</u> | Wom | <u>Men</u> | <u>Wom</u> | <u>Men</u> | Wom | <u>Men</u> | <u>Wom</u> | <u>Men</u> | Wom |
| Tenured | | | | | | | | | | | | | | | | |
| Professors | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | |
| Associate Prof. | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Assistant Prof. | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| All Others | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| TOTAL | 9 | 8 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 10 |
| Without Tenure | | | | | | | | | | | | | | | | |
| Professors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Associate Prof. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| Assistant Prof. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| All Others | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 |
| TOTAL | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 |
| Total | | | | | | | | | | | | | | | | |
| Professors | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | |
| Associate Prof. | 4 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 2 |
| Assistant Prof. | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| All Others | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 7 |
| TOTAL | 10 | 15 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 17 |
| Source: IPEDS Hun | non Door | ourooo Cu | | | | | | | | | | | | | | |
| * Note: Asian includ | | | | nknoum i | oludos 1 | 2 or More | Pages | | | | | | | | | |





Source: IPEDS Human Resources Survey

2. Percentage of Course Sections Taught by Full Time Faculty¹ Fall 2016

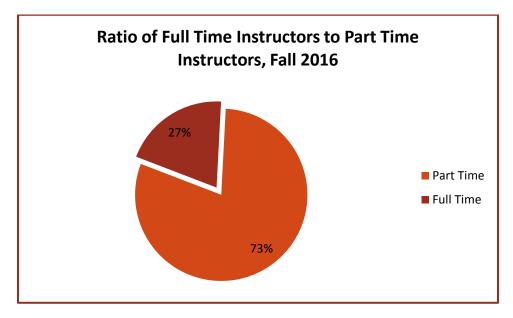
¹ Includes Full-Time Administrators

| Total Number of Course Sections | Taught By Full Time Faculty | | Taug Part Tim | • |
|------------------------------------|--------------------------------|-----|------------------|-----|
| | N | % | N | % |
| 212 | 106 | 50% | 106 | 50% |

3. Ratio of Full Time to Part Time Faculty Fall 2016:

| Full Time Faculty/Lecturers | | Part Tin | ne Faculty | Total | |
|-----------------------------|-----|----------|------------|----------|--|
| N | % | N | % | TOLAT | |
| 27* | 27% | 73 | 73% | 100 100% | |

^{*} Number includes 19 tenured faculty/3 tenure track/5 lecturers



Source: Fall 2016 IPEDS Human Resources Survey

F. Characteristics of the Board of Trustees

1. Warren County Community College Board of Trustees by Race/Ethnicity & Sex:

| | White | Black | Hispanic | Asian | American Indian | Alien | Unknown | Total |
|--------|-------|-------|----------|-------|-----------------|-------|---------|-------|
| Male | 8 | - | - | - | - | - | - | 8 |
| Female | 3 | - | - | - | - | - | - | 3 |
| Total | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |

2. Trustees' Titles and Affiliations:

| Name | Title | Company/Organization Affiliation |
|---------------------------|-----------------------------------|-------------------------------------|
| Mr. Craig Dana, Esq. | Private Attorney/Judge | Retired |
| Dr. Frank Gilly | Family Practitioner, Geriatrician | Retired |
| Ms. Elizabeth Gittins | Senior Research Scientist | Colgate Palmolive |
| Mr. Kieran Higgins | Regional Operations Eng. Manager | Amazon |
| Dr. Phil Linfante | Professor | Essex County College |
| Mr. Alan Lowcher, Esq. | Private Attorney | Private Practice |
| Ms. Maria Maier | Business Owner | Land of Make Believe |
| Mr. James Mengucci | Director of Facilities | Phillipsburg School District |
| Mr. Peter Schmidt | Retired Educator | Gill St. Bernard School |
| Mrs. Betti Singh | Employment Counselor | N.J. Department of Labor |
| Mr. James Crouse* | Centenary University Student | Elected Student Alumni Trustee |

^{*}Mr. Crouse was elected in May, 2017 as a non-voting Alumni Trustee and serves a one-year term.

Does not include the President, who serves as an ex-officio non-voting member.

3. Webpage with Information on the Board of Trustees:

http://www.warren.edu/board-of-trustees/

G. Profile of the Institution

1. <u>Degree and Certificate Programs Offered:</u>

| Associate of Arts (A.A.) | Associate in Applied Science (A.A.S.) |
|------------------------------------|---|
| Business Administration | Accounting Management |
| Communications | Automotive Technology |
| Computer and Information Sciences | Business Management |
| Elementary and Secondary Education | Computer Information Services |
| English | Early Childhood Education |
| Fine Arts | Emergency Services - Fire Services |
| History | Food and Beverage Management |
| Liberal Arts | Graphic and Web Design |
| Pre-Law | Medical Assisting |
| Pre-Professional | Small Business Management |
| Social Science | Technical Studies |
| | Web Development |
| | |
| | |
| Associate in Fine Arts (A.F.A) | |
| Creative Writing | |
| Associate in | Science (A.S.) |
| Biology | Chemistry |
| Criminal Justice | Nursing |
| Environmental Studies | Psychosocial Rehabilitation and Treatment |
| Ecotourism | Occupational Therapy |
| General Science | Occupational Incrupy |
| Series di Series di | |

Certificate Programs

Business Management
Communications
Computer Information Systems
Criminal Justice – Corrections
Early Childhood Education
Graphic and Web Design
Security and Loss Prevention
Small Business Management
Webmaster

Other Information:

For the third year in a row, Warren County Community College has been the recipient of a national award. For the second straight year, Dr. Will Austin, President of the College, was recognized with a national award himself. Dr. Austin was the recipient of this year's CEO Award for the Northeast Region from the Association of Community College Trustees. As WCCC President for the past 14 years, Dr. Austin is not only recognized in New Jersey, regionally, but nationally as well, as an educational leader those integrity, courage, creative energy, and collaborative spirit define the essential skills of community college leadership in a time of great change and opportunity. Three years ago, WCCC Trustee Chair Peter Schmidt was the recipient of a national award for his leadership efforts.

Dr. Austin currently serves as the Chair for the New Jersey Council of Community College Presidents, as a member of the NJ Presidents' Council Executive Committee, as Past Chair of the American Association of Community Colleges' Presidents' Academy Executive Committee, as a member of the American Association of Community Colleges Board of Directors, and as a member of the American Association of University Administrators Board of Directors. Yet, the pivotal essence of Dr. Austin's success has been the transformation of Warren County Community College into its rural county's most vital institution. Dr. Austin tirelessly works on advancing student enrollment and most importantly has guided the college to the highest two-year graduation rate for any community college in the state of New Jersey.

Warren County Community College

2017 Institutional Profile

A year ago, Dr. Austin received the AAUA (American Association of University Administrators) McInnis/Ryan Award for his achievement in Mid-Career Higher Education Leadership. The mission of the American Association of University Administrators is to develop and advance superior standards for the profession of higher education administration. Through its policy statements, programs, and services the Association emphasizes the responsibility of administrators, at all levels, to demonstrate moral and ethical leadership in the exercise of all their duties.

Last year Dr. Austin also assumed the role of the Chair of the New Jersey Council of Community College Presidents, a group that meets regularly to focus on issues and trends facing community colleges in the state. Recently, Dr. Austin was appointed to a three-year term as an at-large member of the American Association of Community Colleges Board of Directors. AACC is governed by a 32-member Board of Directors. The Board acts on behalf of the institutional members to create and re-create a vision for AACC and to determine and assure appropriate organizational performance.

Dr. Austin has been a leader in the Warren County business community as well, and has served as a Board member on numerous county and state organizations; including both of county hospitals, Hackettstown Regional Medical Center and St. Luke's-Warren Hospital.

Continuing its national role as leaders in the community college movement, the WCCC President and Board will make significant contributions to the Association of Community College Trustees Congress by presenting in numerous sessions at its next event.

H. Major Research and Public Service Activities

WCCC's mission does not include research activities, however, the College does engage in a number of public service initiatives. Its employees serve on a number of non-profit organizations and WCCC has strong partnerships with a number of regional non-profit agencies. For example, it offers free tenancy to the American Red Cross in its Small Business Incubator.

Its Continuing Education division, in an effort to strengthen economic and workforce development in the Northwest New Jersey region, has expanded its activities. In Fall 2016, WCCC and Sussex County Community College signed a historic partnership agreement creating Skylands Professional Training that offers residents of both counties with an opportunity to take advantage of myriad choices for certification programs and non-credit courses. This educational agreement/partnership offers customized training to help strengthen workforce education opportunities in the Northwest New Jersey region by providing non-credit courses and certification training for jobs in demand. This program allows the two colleges to share services to create economic opportunities for the region while creating the greatest return on investment for the residents of the two counties.

I. Major Capital Projects Underway in FY 2017

WCCC was awarded \$2 million in GO bonds to construct a new Learning Annex Addition. This will be an approx. 7000 sq. ft. structure connected to the main academic facility. This project is in the design phase. It will include a lecture hall, computer lab and office space. The total project cost is estimated to be \$3.2 million and will be completed in 2018.