

NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
Tax Assessment and Interim Payment Distribution

Last Edit: 2.2.2026

Tax Transferred in from Out-of-County 310045. Englewood (Essex) \$ 1,585,343
 312018. CareOne (Union) \$ 182,957
 312018. CareOne (Middlesex)-closed \$ -

1	2	3	4	5	6	7	8	9 = 5 + 8	10	11 = 9 + 10
		Fee Assessment								
CCN	Provider	Inpatient Days exc. Medicare (2024)	Assessment Rate	Hospital Assessment	Outpatient Visits exc. Medicare (2024)	Assessment Rate	Hospital Assessment	Hospital Assessment	Hospital Assessment Transferred from/(to) Another County	Hospital Assessment Total
310001	Hackensack UMC	149,458	\$ 285.13	42,614,960	389,856	\$ 50.33	19,621,452	\$ 62,236,412	\$ -	\$ 62,236,412
310008	Holy Name	30,559	\$ 285.13	8,713,288	208,841	\$ 50.33	10,510,968	\$ 19,224,256	\$ -	\$ 19,224,256
310012	Valley	52,392	\$ 285.13	14,938,531	306,741	\$ 50.33	15,438,275	\$ 30,376,806	\$ -	\$ 30,376,806
310045	Englewood	34,970	\$ 285.13	9,970,996	179,105	\$ 50.33	9,014,355	\$ 18,985,351	\$ 1,585,343	\$ 20,570,694
310058	New Bridge	104,999	\$ 285.13	29,938,365	99,122	\$ 50.33	4,988,810	\$ 34,927,175	\$ -	\$ 34,927,175
310130	HUMC Pascack Valley	7,869	\$ 285.13	2,243,688	30,705	\$ 50.33	1,545,383	\$ 3,789,071	\$ -	\$ 3,789,071
312018	CareOne Pascack Valley	1,529	\$ 285.13	435,964	-	\$ 50.33	-	\$ 435,964	\$ 182,957	\$ 618,921
312019	Select Specialty	2,770	\$ 285.13	789,810	-	\$ 50.33	-	\$ 789,810	\$ -	\$ 789,810
313025	Kessler	9,322	\$ 285.13	2,657,982	24,523	\$ 50.33	1,234,243	\$ 3,892,225	\$ (3,892,225)	\$ -
314012	Ramapo Valley (Carrier)	-	\$ 285.13	-	342	\$ 50.33	17,213	\$ 17,213	\$ -	\$ 17,213
314019	Ramapo Ridge Psych	6,536	\$ 285.13	1,863,610	36,760	\$ 50.33	1,850,131	\$ 3,713,741	\$ -	\$ 3,713,741
999	Total	400,404	-	114,167,194	1,275,995	-	\$ 64,220,830	\$ 178,388,024	\$ (2,123,925)	\$ 176,264,099

				Cap						
NPSR Reduction Factor / % of NPSR		52.998%	2.65%	3.05%	(b) Net Funds Available for Distribution		County	State		
(a1) Assessment					Hospital Assessment Prior to Transfers				\$	178,388,024
County Aggregate Assessment (Table 1)		\$ 178,388,714	1.70%	1.83%	Assessment exc. County & State Admin. Fees		\$ 16,054,922	\$ 1,783,880	\$	160,549,222
Share funded by OP assessment		\$ 114,168,777	64%		Less: Balance of Transfer to/from Another County					(1,911,533)
Assessment Basis		<u>400,404</u>			Assessment exc. County & State Admin. Fees, Net of Transfers				\$	158,637,689
Assessment Rate		\$ 285.13					Inpatient	Outpatient		
(a2) Assessment					Percentage of Net Assessment		84.20%	15.80%	100.00%	
County Aggregate Assessment (Table 1)		\$ 178,388,714	0.95%	1.22%	Net Assessment		\$ 133,572,934	\$ 25,064,755	\$	158,637,689
Share funded by IP assessment		\$ 64,219,937	36%		Federal Match %		69.051%	70.341%		
Assessment Basis		<u>1,275,995</u>			Federal Match		\$ 298,019,999	\$ 59,444,186	\$	357,464,185
Assessment Rate		\$ 50.33			Subtotal		\$ 431,592,933	\$ 84,508,941	\$	516,101,874
Variance due to rounding		\$ (690)			Less: MMCO Admin. Fee		6.1% \$ (26,327,169)	\$ (5,155,045)	\$	(31,482,214)
					Net Funds Available to Hospitals		\$ 405,265,764	\$ 79,353,895	\$	484,619,660
					Variance due to rounding				\$	0

**NJ County Option Hospital Fee Program
Tax Assessment and Interim Payment**

1	2	2.1%	1.6%	12	13	14	15	16	17 = 12 * 15	18 = 13 * 16	19 = 17 + 18
		Payment									
CCN	Provider	MMCO Days (CY24)	MMCO OP Visits (CY24)	Class	Distribution Rate #1 ^(c)	Distribution Rate #2 ^(c)	Distribution Amount #1	Distribution Amount #2	Medicaid Directed Payment Amount		
310001	Hackensack UMC	31,950	83,084	3	\$ 4,591.74	\$ 327.70	\$ 146,706,207	\$ 27,226,364	\$ 173,932,571		
310008	Holy Name	6,647	24,811	2	\$ 5,918.18	\$ 634.25	\$ 39,338,119	\$ 15,736,464	\$ 55,074,583		
310012	Valley	4,124	11,520	2	\$ 5,918.18	\$ 634.25	\$ 24,406,126	\$ 7,306,600	\$ 31,712,726		
310045	Englewood	5,720	42,428	2	\$ 5,918.18	\$ 634.25	\$ 33,851,969	\$ 26,910,108	\$ 60,762,077		
310058	New Bridge	23,560		1	\$ 6,115.13	\$ -	\$ 144,071,979	\$ -	\$ 144,071,979		
310130	HUMC Pascack Valley	1,601	2,565	2	\$ 5,918.18	\$ 634.25	\$ 9,475,001	\$ 1,626,860	\$ 11,101,861		
312018	CareOne Pascack Valley	325		4	\$ 3,304.97	\$ 1,285.21	\$ 1,074,117	\$ -	\$ 1,074,117		
312019	Select Specialty	362		4	\$ 3,304.97	\$ 1,285.21	\$ 1,196,401	\$ -	\$ 1,196,401		
313025	Kessler			9	\$ -	\$ -	\$ -	\$ -	\$ -		
314012	Ramapo Valley (Carrier)			4	\$ 3,304.97	\$ 1,285.21	\$ -	\$ -	\$ -		
314019	Ramapo Ridge Psych	1,557	426	4	\$ 3,304.97	\$ 1,285.21	\$ 5,145,846	\$ 547,499	\$ 5,693,345		
999	Total	75,846	164,834	-	-	-	\$ 405,265,764	\$ 79,353,895	\$ 484,619,660		

(c) Payment Distribution

Class	Class	Inpatient Distribution %	Inpatient Interim Payments	Outpatient Distribution %	Outpatient Interim Payments	Inpatient Distribution Rate MMCO Days (CY2	Pmt Rate	Outpatient Distribution Rate MMCO OP Visits	Pmt Rate
1	Public	35.55%	\$ 144,071,979		\$ -	23,560	\$ 6,115.13	-	\$ -
2	Private	26.42%	\$ 107,071,215	65.00%	\$ 51,580,032	18,092	\$ 5,918.18	81,324	\$ 634.25
3	Private 600+ B	36.20%	\$ 146,706,207	34.31%	\$ 27,226,364	31,950	\$ 4,591.74	83,084	\$ 327.70
4	Specialty	1.83%	\$ 7,416,363	0.69%	\$ 547,499	2,244	\$ 3,304.97	426	\$ 1,285.21
	Total	100.00%	\$ 405,265,764	100.00%	\$ 79,353,895	75,846	(x)	164,834	(x)

**NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
Tax Assessment and Interim Payment Distribution**

Last Edit: 2.2.2026

Average Commercial Rate (ACR) Equivalent Analysis: Inpatient (SFY27)

		1	2	3 = 1 / 2	4	5 = 4 / 2	6	7 = 6 / 2	8	9 = 8 / 2	10 = 3+5+7+9	11	12 = 10 / 11
County	Payment Class	MMCO IP Payments CY24\$ to SFY27\$ (Exhibit B)	MMCO Days (CY24)(Exh. B)	Medicaid MCO Enc. Avg. Payment per Day	COHP Directed Payment (per above)	COHP Directed Payment Per Day	QIP Estimated Payment (Exhibit C)	QIP Estimated Payment per Day	State Outpatient Directed Payment	State Outpatient Directed Payment per Day	Total Avg. Medicaid MC Payment per Day	2024 County Average Commercial Rate (audited)	% of ACR
Bergen	Public	\$ 19,625,003	23,560	\$ 832.98	\$ 144,071,979	\$ 6,115.13	\$ 6,873,266	\$ 291.74	\$ -	\$ -	\$ 7,239.85	\$ 8,692.45	83.29%
Bergen	Private	\$ 39,004,944	18,092	\$ 2,155.93	\$ 107,071,215	\$ 5,918.18	\$ 4,777,363	\$ 264.06	\$ -	\$ -	\$ 8,338.17	\$ 8,692.45	95.92%
Bergen	Private 600+ Beds	\$ 89,659,842	31,950	\$ 2,806.25	\$ 146,706,207	\$ 4,591.74	\$ 4,214,100	\$ 131.90	\$ -	\$ -	\$ 7,529.90	\$ 8,692.45	86.63%
Bergen	Specialty	\$ 2,845,784	2,244	\$ 1,268.17	\$ 7,416,363	\$ 3,304.97	\$ -	\$ -	\$ -	\$ -	\$ 4,573.15	\$ 8,692.45	52.61%

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Average Commercial Rate (ACR) Equivalent Analysis: Outpatient (SFY27)

		1	2	3 = 1 / 2	4	5 = 4 / 2	6	7 = 6 / 2	8	9 = 8 / 2	10 = 3+5+7+9	11	12 = 10 / 11
County	Payment Class	MMCO OP Payments CY24\$ to SFY27\$ (Exhibit B)	MMCO OP Visits (CY24) (Exh. B)	Medicaid MCO Enc. Avg. Payment per Visit	COHP Directed Payment (per above)	COHP Directed Payment Per Visit	QIP Estimated Payment	QIP Estimated Payment per Visit	State Outpatient Directed Payment (Exhibit D)	State Outpatient Directed Payment per Visit	Total Avg. Medicaid MC Payment per Visit	2024 County Average Commercial Rate (audited w/EHMC alignment)	% of ACR
Bergen	Private	\$ 74,696,220	81,324	\$ 918.50	\$ 51,580,032	\$ 634.25	\$ -	\$ -	\$ 9,359,960	\$ 115.09	\$ 1,667.85	\$ 2,354.38	70.84%
Bergen	Private 600+ Beds	\$ 108,414,807	83,084	\$ 1,304.88	\$ 27,226,364	\$ 327.70	\$ -	\$ -	\$ 15,517,800	\$ 186.77	\$ 1,819.35	\$ 2,354.38	77.28%
Bergen	Specialty	\$ 20,235	426	\$ 47.50	\$ 547,499	\$ 1,285.21	\$ -	\$ -	\$ -	\$ -	\$ 1,332.71	\$ 2,354.38	56.61%

Exhibit A



**NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
Maximum Fee Assessment**

Last Edit Date: 2.2.2026

Net Patient Service Revenue
- Net of COHP Exclusions

Table 1. Maximum Aggregate Assessment (N.J.A.C. 10:52B-2.1 Limit)	FYE	2024 Data Forms Inpatient	2024 Data Forms Outpatient	2024 Data Forms Total	2024 Data Inpatient + Inflation Factor ^(a)	2024 Data Outpatient + Inflation Factor ^(a)	2024 Data Total + Inflation Factor ^(a)
Hackensack UMC	12/31	\$ 1,785,240,659	\$ 1,388,476,133	\$ 3,173,716,792	\$ 1,936,986,115	\$ 1,506,496,604	\$ 3,443,482,719
Holy Name	12/31	\$ 189,026,816	\$ 335,624,639	\$ 524,651,455	\$ 205,094,095	\$ 364,152,733	\$ 569,246,829
Valley	12/31	\$ 495,149,917	\$ 597,361,232	\$ 1,092,511,149	\$ 537,237,660	\$ 648,136,937	\$ 1,185,374,597
Englewood	12/31	\$ 293,304,023	\$ 550,183,412	\$ 843,487,435	\$ 318,234,865	\$ 596,949,002	\$ 915,183,867
New Bridge	12/31	\$ 239,340,343	\$ 35,405,269	\$ 274,745,612	\$ 259,684,272	\$ 38,414,717	\$ 298,098,989
HUMC Pascack Valley	6/30	\$ 80,289,552	\$ 76,072,540	\$ 156,362,092	\$ 88,559,376	\$ 83,908,011	\$ 172,467,387
CareOne	12/31	\$ 11,649,257	\$ -	\$ 11,649,257	\$ 12,639,444	\$ -	\$ 12,639,444
Select Specialty	10/31	\$ 26,373,826	\$ -	\$ 26,373,826	\$ 28,879,339	\$ -	\$ 28,879,339
Kessler	12/31	\$ 64,255,896	\$ 6,154,698	\$ 70,410,594	\$ 69,717,647	\$ 6,677,847	\$ 76,395,494
Ramapo Valley (Carrier)	12/31	\$ -	\$ 320,824	\$ 320,824	\$ -	\$ 348,094	\$ 348,094
Ramapo Ridge Psych	12/31	\$ 19,817,289	\$ 7,636,046	\$ 27,453,335	\$ 21,501,758	\$ 8,285,110	\$ 29,786,868
Total		\$ 3,204,447,579	\$ 2,997,234,792	\$ 6,201,682,371	\$ 3,478,534,573	\$ 3,253,369,056	\$ 6,731,903,629
Limit Requirement: N.J.A.C. 10:52B-2.1	5.0%	\$ 160,222,379	\$ 149,861,740	\$ 310,084,119	\$ 173,926,729	\$ 162,668,453	\$ 336,595,181
Limit Requirement: Federal (6%)	6.0%	\$ 192,266,855	\$ 179,834,088	\$ 372,100,942	\$ 208,712,074	\$ 195,202,143	\$ 403,914,218
Maximum Aggregate Assessment		\$ 160,222,379	\$ 149,861,740	\$ 310,084,119	\$ 173,926,729	\$ 162,668,453	\$ 336,595,181
<i>Market Basket - Weighted (informational only)</i>					1.086	1.085	1.085

(a) Inflation Factor

2024 - 2027 (CMS MBI v.2025Q3)				
Cost Report FYE	Midpoint of Cost FYE	Inflation Factor Midpoint of Cost Report Period	Inflation Factor Midpoint of SFY (1/1/2027)	Inflation Factor
3/31	Q4 23	1.021	1.141	1.118
6/30	Q1 24	1.034	1.141	1.103
9/30	Q2 24	1.042	1.141	1.095
10/31	Q2 24	1.042	1.141	1.095
12/31	Q3 24	1.052	1.141	1.085

Source: <https://www.cms.gov/data-research/statistics-trends-and-reports/medicare-program-rates-statistics/market-basket-data>

(b) Tax Assessments from Other Counties	Tax	State & County %	Net Tax	Notes
310045 Englewood (Essex)	1,585,343	90%	1,426,809	based on v1.3 as of 2.2.2026
312018 CareOne (Union)	182,957	90%	164,661	based on 1/30/26 F&E
312018 CareOne (Middlesex)	-	90%	-	Middlesex location closed

Exhibit B



**NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
Medicaid MCO Encounter Data to Develop Interim Payments**

Last Edit Date: 2.2.2026

Bergen	Bergen
4.79%	3.17%

Medicaid Managed Care, CY 2024
(Source: DMAHS, 9/4/25 Run Date + I/P Payments Run Date 12/9/25)

MMCO Payments Adjusted to SFY27\$

CCN	Provider	MMCO Days (CY24)	MMCO Discharges (CY24)	MMCO IP Payments (CY24)	MMCO OP Visits (CY24)	MMCO OP Payments (CY24)	MMCO Total Payments (CY24)	Notes	Adjustment Factor: Inpatient (Exhibit F)	Adjustment Factor: Outpatient (Exhibit F)	MMCO IP Payments CY24\$ to SFY27\$ (Exhibit B)	MMCO OP Payments CY24\$ to SFY27\$ (Exhibit B)
310001	Hackensack UMC	31,950	4,666	85,559,969	83,084	105,079,850	190,639,819		1.0479	1.0317	89,659,842	108,414,807
310008	Holy Name	6,647	1,424	11,894,173	24,811	23,472,556	35,366,729		1.0479	1.0317	12,464,119	24,217,513
310012	Valley (1)	4,124	875	7,251,832	11,520	8,085,843	15,337,675		1.0479	1.0317	7,599,326	8,342,466
310045	Englewood	5,720	1,419	14,142,927	42,428	38,777,519	52,920,446		1.0479	1.0317	14,820,630	40,008,215
310058	New Bridge (2)	23,560	3,400	18,727,611	-	-	18,727,611		1.0479	1.0317	19,625,003	-
310130	HUMC Pascack Valley	1,601	511	3,932,434	2,565	2,062,566	5,995,000		1.0479	1.0317	4,120,869	2,128,026
312018	CareOne	325	2	389,319	-	-	389,319		1.0479	1.0317	407,974	-
312019	Select Specialty	362	2	707,050	-	-	707,050		1.0479	1.0317	740,931	-
313025	Kessler	-	-	-	-	-	-		1.0479	1.0317	-	-
314012	Ramapo Valley (Carrier)	-	-	-	-	-	-		1.0479	1.0317	-	-
314019	Ramapo Ridge Psych	1,557	86	1,619,285	426	19,613	1,638,898		1.0479	1.0317	1,696,879	20,235
Total Net of Exclusions		75,846	12,385	144,224,601	164,834	177,497,947	321,722,548		(x)	(x)	151,135,572	183,131,262
Exclusions		6,832	360	10,407,912	18,592	4,654,035	15,061,947				4.792%	3.174%
County Total		82,678	12,745	154,632,513	183,426	182,151,982	336,784,495					
FMAP Net of Exclusions		69.051%	68.204%	69.152%	70.341%	73.154%					4.792%	3.174%

(1) Valley Hospital - Inpatient MMCO: replaced due to new location of hospital which caused increase in MMCO inpatient volume

	Days	Discharges	IP Pmt	Avg Pmt/Case	Avg Pmt/Day
Actual - 8 Mos. May-Dec24	3,334	707	\$ 5,862,764	\$ 8,292.45	\$ 1,758.48
Annualization Factor*	1.49	1.49	1.49		
Total - Annualized	4,981	1,056	8,758,252		
DMAHS Enc Data v. Internal	4.72	92%	1.00		
Redux: Conservative Factor		10%			
	4,124	875	\$ 7,251,832	\$ 8,292.45	\$ 1,758.48

* Annualization Factor	No. of Days
5/1/24 - 12/31/24	245
Days - 2024	366
Annualization Factor	1.49

(2) New Bridge - Inpatient MMCO: replaced with estimate due to missing NPI nos. in DMAHS data

	Days	Disch	IP Pmt	Avg Pmt/Case	Avg Pmt/Day
DMAHS - CY23	26,006	3,753	20,167,783	\$ 5,373.78	\$ 775.51
CY24 - Adjustments	6.93	90.00%	1.025		
CY24 Estimate	23,560	3,400	18,727,611	\$ 5,508.12	\$ 794.89

NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
 CY 2024 Encounter Data (DMAHS): Inpatient

Last Edit Date: 12.12.2025

CALENDAR YEAR 2024 (DMAHS 9/4/25 Run Date + I/P Payments Run Date 12/9/25)																
I/P Payment					Days				Discharges				Payments			
Exclude	Medicare ID Roll-up	DPU	NPI	Facility Name	CHIP	Expansion	Medicaid	CY 2024	CHIP	Expansion	Medicaid	CY 2024	CHIP	Expansion	Medicaid	CY 2024
	310001		1457456279	Hackensack University Med Ctr	2,103	12,192	17,655	31,950	376	1,555	2,735	4,666	6,421,900.13	35,612,478.56	43,525,590.70	85,559,969
	310001	31S001	1932200623	Hackensack University Med Ctr	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0
	310001		1932200623	Hackensack University Med Ctr	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0
	310008		1104859131	Holy Name Hospital	108	2,422	3,210	5,740	44	557	695	1,296	182,058.90	5,072,377.68	5,719,521.78	10,973,958
	310008	31S008	1609945963	Holy Name Hospital	0	478	429	907	0	66	62	128	0.00	507,406.39	412,807.83	920,214
	310012		1013912633	Valley Hosp	140	1,842	1,880	3,862	30	319	429	778	379,017.25	3,664,080.48	3,524,907.48	7,568,005
	310045		1083612881	Englewood Hospital	152	2,542	3,026	5,720	38	539	842	1,419	234,929.24	7,107,517.14	6,800,481.06	14,142,927
	310045	31S045	1124071980	Englewood Hospital	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0
	310058		1689682999	New Bridge Med Ctr	613	8,878	5,751	15,242	109	1,390	679	2,178	670,526.18	7,989,214.66	4,994,123.76	13,653,865
	310058	31S058	1952456295	New Bridge Med Ctr	0	0	13	13	0	0	1	1	0	0	11,136	11,136
	310058			New Bridge Med Ctr	271	3,929	2,545	6,745	51	652	318	1,021	379,857	4,525,940	2,829,202	7,735,000
	310130		1205176062	Hackensack UMC at Pascack Valley	1	505	1,095	1,601	1	133	377	511	22,945.02	1,329,201.43	2,580,287.47	3,932,434
	312018		1497754006	CareOne/Rehabilitation Hospital at Raritan Bay Medical Ce	0	118	207	325	0	1	1	2	0.00	189,904.00	199,415.00	389,319
	312019		1093713521	Select Specialty Hosp (Rochelle Park)	0	238	124	362	0	1	1	2	0.00	471,850.00	235,200.00	707,050
	314019		1114916954	Ramapo Ridge Psychiatric	10	838	709	1,557	1	45	40	86	10,800.00	901,920.68	706,564.81	1,619,285
exc	313025		1013919620	Kessler Rehab Saddle Brook	74	4,216	2,542	6,832	1	216	143	360	123,042.00	6,478,124.86	3,806,745.42	10,407,912
County Total					3,472	38,198	39,186	80,856	651	5,474	6,323	12,448	8,425,076	73,850,016	75,345,984	157,621,076
Less: Exclusions					-74	-4,216	-2,542	-6,832	-1	-216	-143	-360	-123,042	-6,478,125	-3,806,745	-10,407,912
County Total Net of Exclusions					3,398	33,982	36,644	74,024	650	5,258	6,180	12,088	8,302,034	67,371,891	71,539,238	147,213,163
% of Total					5%	46%	50%	100%	5%	43%	51%	100%	6%	46%	49%	100%
Federal Match Rate					65%	90%	50%		65%	90%	50%		65%	90%	50%	
FMAP - Inpatient Net of Exclusions					69.051%				68.204%				69.152%			

**NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
CY 2024 Encounter Data (DMAHS): Outpatient**

Last Edit Date: 12.12.2025

CALENDAR YEAR 2024 (DMAHS 9/4/25 Run Date + I/P Payments Run Date 12/9/25)

O/P Payment					Outpatient Visits								Payments			
Exc.	Medicare ID Roll-up	DPU	NPI	Facility Name	CHIP	Expansion	Medicaid	CY 2024	CHIP	Expansion	Medicaid	CY 2024	CHIP	Expansion	Medicaid	CY 2024
	310001		1457456279	Hackensack University Med Ctr	17,350	28,424	37,310	83,084	\$ 12,965,145	\$ 51,593,031	\$ 40,521,673	105,079,850				
	310001	31S001	1457456279	Hackensack University Med Ctr	0	0	0	0	-	-	-	-				
	310001		1932200623	Hackensack University Med Ctr	0	0	0	0	-	-	-	-				
	310008		1104859131	Holy Name Hospital	2,452	13,567	8,792	24,811	1,653,405	13,548,643	8,270,067	23,472,115				
	310008	31S008	1609945963	Holy Name Hospital	0	<10	0	0	-	441	-	441				
	310012		1013912633	Valley Hosp	1,971	4,626	4,923	11,520	1,166,906	4,301,989	2,616,948	8,085,843				
	310045		1083612881	Englewood Hospital	2,291	26,642	13,495	42,428	1,184,452	25,671,156	11,921,912	38,777,519				
	310045	31S045	1124071980	Englewood Hospital	0	0	0	0	-	-	-	-				
exc	310058		1689682999	New Bridge Med Ctr	320	3,801	2,588	6,709	128,554	1,690,922	983,223	2,802,698				
exc	310058	31S058	1952456295	New Bridge Med Ctr	0	0	0	0	-	-	-	-				
	310130		1205176062	Hackensack UMC at Pascack Valley	352	1,354	859	2,565	177,208	1,197,734	687,624	2,062,566				
	312018		1497754006	CareOne/Rehabilitation Hospital at Raritan Bay Medical Center	0	0	0	0	-	-	-	-				
	312019		1093713521	Select Specialty Hosp (Rochelle Park)	0	0	0	0	-	-	-	-				
	314019		1114916954	Ramapo Ridge Psychiatric	0	52	374	426	-	2,508	17,105	19,613				
exc	313025		1013919620	Kessler Rehab Saddle Brook	1,202	6,559	4,122	11,883	159,970	1,024,484	666,883	1,851,337				
County Total					25,938	85,025	72,463	183,426	17,435,639	99,030,907	65,685,435	182,151,982				
Less: Exclusions					-1,522	-10,360	-6,710	-18,592	-288,524	-2,715,405	-1,650,106	-4,654,035				
County Total Adjusted					24,416	74,665	65,753	164,834	17,147,115	96,315,502	64,035,329	177,497,947				
%					15%	45%	40%		10%	54%	36%					
Federal Match Rate					65%	90%	50%		65%	90%	50%					
FMAP - Outpatient Adjusted								70.341%				73.154%				

Exhibit C



**NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
QIP Payment per DMAHS**

Last Edit Date: 7.1.2025

CCN	Provider	QIP Payments per DMAHS 6/9/2025	Notes
310001	Hackensack UMC	4,214,100	
310008	Holy Name	-	not participating in QIP
310012	Valley	720,631	
310045	Englewood	3,522,063	
310058	New Bridge	6,873,266	
310130	HUMC Pascack Valley	534,669	
312018	CareOne	-	not QIP eligible
312019	Select Specialty	-	not QIP eligible
313025	Kessler	-	not QIP eligible
314012	Ramapo Valley (Carrier)	-	not QIP eligible
314019	Ramapo Ridge Psych	-	not QIP eligible
County Total		15,864,729	

Exhibit D



**NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
State Directed Outpatient Payment per DMAHS**

Last Edit Date: 7.1.2025

CCN	Provider	MMCO Outpatient State Directed Payment	Excluded from Payment	MMCO Outpatient State Directed Payment	Notes
310001	Hackensack UMC	\$ 15,517,800	-	\$ 15,517,800	
310008	Holy Name	\$ 3,446,740	-	\$ 3,446,740	
310012	Valley	\$ 622,493	-	\$ 622,493	
310045	Englewood	\$ 5,156,800	-	\$ 5,156,800	
310058	New Bridge	\$ 11,951,386	(11,951,386)	\$ -	exc SODP b/c no County Option O/P pmt
310130	HUMC Pascack Valley	\$ 133,928	-	\$ 133,928	
312018	CareOne	\$ -	-	\$ -	not SODP eligible
312019	Select Specialty	\$ -	-	\$ -	not SODP eligible
313025	Kessler	\$ -	-	\$ -	not SODP eligible & pmts txfrd to another co.
314012	Ramapo Valley (Carrier)	\$ -	-	\$ -	not SODP eligible
314019	Ramapo Ridge Psych	\$ -	-	\$ -	not SODP eligible
County Total		36,829,146	(11,951,386)	24,877,760	

Exhibit F



NJ County Option Hospital Fee Program: Bergen County, NJ (SFY27)
Mercer Medicaid MCO Final Trend Factors: CY24 - SFY27

Received: 1.19.2027

County	CY24 to SFY27 Draft Trend Factors			
	Unit Cost		Units	
	Inpatient Hospital	Outpatient Facility	Inpatient Hospital	Outpatient Facility
Atlantic	5.82%	4.19%	5.35%	7.57%
Bergen	4.79%	3.17%	6.73%	9.81%
Burlington	5.06%	4.76%	5.85%	8.28%
Camden	4.25%	3.78%	6.84%	8.66%
Cape May	5.21%	4.09%	5.89%	9.76%
Cumberland	5.11%	5.24%	6.40%	8.29%
Essex	4.32%	3.44%	7.01%	9.51%
Gloucester	4.75%	3.99%	5.80%	7.78%
Hudson	3.70%	2.86%	7.28%	9.97%
Hunterdon	7.22%	3.20%	3.29%	9.54%
Mercer	6.48%	3.34%	6.01%	9.59%
Middlesex	4.69%	3.51%	6.75%	9.40%
Monmouth	5.33%	4.77%	6.02%	8.50%
Morris	5.51%	2.92%	6.69%	10.64%
Ocean	5.87%	2.99%	3.84%	9.50%
Passaic	4.30%	2.68%	7.53%	10.06%
Salem	4.93%	5.46%	5.39%	7.22%
Somerset	5.32%	3.47%	6.03%	9.68%
Sussex	6.51%	4.38%	4.57%	7.37%
Union	4.17%	3.35%	7.34%	10.13%
Warren	5.04%	5.31%	5.44%	6.99%

The inpatient units trends can be applied to both days and discharges.

Notes

1. The final trends from the SFY2026 rate development were used to trend CY2023 data and CY2024 data to SFY2025. The draft trends from the SFY2027 Draft rate development were then used thereafter to trend from SFY2025 to SFY2027.
2. Mercer relied on the State's SFY2027 enrollment projections as of October 2025 to develop these trend assumptions.
3. The unit trends for CY2023 are negative due to the sizeable decline in projected enrollment between CY2023 and SFY2027.

Caveats

1. The draft trends from the SFY2027 Draft rate development, which were used in this analysis to trend from SFY2025 to SFY2027, will change as Mercer finalizes the capitation rates for SFY2027. Additionally, updated State enrollment projections will also influence these county-specific inpatient and outpatient trend assumptions.