Order of Attachments
Essex County
SFY 2027
2/24/2026

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Attachment 1
Licensed Hospitals
Essex County
SFY 2027

Hospital Name	Address	Hospital Ownership	Hospital Type
Clara Maass Medical Center	1 Clara Maass Drive, Belleville, NJ 07109	Private	Acute Care
Silver Lake (Columbus) Hospital LTACH	495 North 13th Street, Newark, NJ 07107	Private	Long Term Acute Care
Cooperman Barnabas Medical Center	94 Old Short Hills Road, Livingston, NJ 07039	Private	Acute Care
East Orange General Hospital	300 Central Avenue, East Orange, NJ 07018	Private	Acute Care
Essex County Hospital Center	204 Grove Avenue, Cedar Grove, NJ 07009	County	Psychiatric
Kessler Institute for Rehabilitation	1199 Pleasant Valley Way, West Orange, NJ 07052	Private	Rehabilitation
Mountainside Medical Center	1 Bay Avenue, Montclair, NJ 07042	Private	Acute Care
Newark Beth Israel Medical Center	201 Lyons Avenue, Newark, NJ 07112	Private	Acute Care
St. Michael's Medical Center	111 Central Avenue, Newark, NJ 07102	Private	Acute Care
University Hospital	150 Bergen Street, Newark, NJ 07103	State	Acute Care
East Orange Veterans' Affairs Medical Center	385 Tremont Avenue, East Orange, NJ 07018	Federal	Acute Care
Children's Specialized Hospital	182 Lyons Ave, Newark, NJ 07112	Private	Childrens
Morristown Medical Center	100 Madison Ave, Morristown, NJ 07960	Private	Acute Care
Englewood Hospital & Medical Center	350 Engle St, Englewood, NJ 07631	Private	Acute Care

Attachment 2
Hospital Consultative Activities prior to Fee and Expenditure Report Submission
Essex County
SFY 2027

Activity	Date(s)
Email to hospitals requesting DHS data forms.	8/14/2025
Email to hospitals with key dates.	8/28/2025
Email to hospitals providing CY 2024 encounter data.	9/5/2025
Meeting with hospitals to discuss SFY 2027 program	9/24/2025
Email to hospitals requesting to review encounter data.	10/10/2025
Email to hospitals providing program status updates.	12/8/2025
Email to hospitals requesting additional DHS data forms.	12/11/2025
Email to hospitals providing revised encounter data.	12/15/2025
Meeting with hospitals to review draft model.	January, 2026
Email to each hospital requesting comment on program proposal.	January, 2026
Resolved questions, comments, and concerns from hospitals on program proposal.	January, 2026

Attachment 3
Proposed Hospital Assessment Fee
Essex County
SFY 2027

	Assessment Basis	Assessment Rate	
Inpatient	Non-Medicare Discharges	$1,732.99	Total Inpatient Assessment divided by Total Inpatient Units = Inpatient Assessment Rate
Outpatient	Percent of NPR (OP)	5.1532%	Total Outpatient Assessment divided by Total Outpatient Units = Outpatient Assessment Rate

Medicare ID	Medicaid ID	Hospital Name	Inpatient Units	Outpatient Units	Inpatient Assessment	Outpatient Assessment	Total Modeled Assessment
31-0002	4135008	Newark Beth Israel Medical Center (RWJBH)	16,399	$ 365,642,903	$ 28,419,303	$ 18,842,310	$ 47,261,613
31-0009	4135504	Clara Maass Medical Center (RWJBH)	9,011	$ 205,215,446	$ 15,615,973	$ 10,575,162	$ 26,191,135
31-0054	0139564	Mountainside Medical Center	4,455	$ 193,139,805	$ 7,720,470	$ 9,952,880	$ 17,673,350
31-0076	3675904	Cooperman Barnabas Medical Center (RWJBH)	23,740	$ 536,911,023	$ 41,141,183	$ 27,668,098	$ 68,809,281
31-0083	4140001	East Orange General Hospital	2,855	$ 52,951,668	$ 4,947,686	$ 2,728,705	$ 7,676,391
31-0096	4140508	St. Michaels Medical Center	3,481	$ 93,035,808	$ 6,032,538	$ 4,794,321	$ 10,826,859
31-0119	3677001	UH - University Hospital	13,072	$ -	$ 22,653,645	$ -	$ 22,653,645
31-2024	0	Silver Lake (Columbus) Hospital LTACH	132	$ -	$ 228,755	$ -	$ 228,755
31-3025	4143329	Kessler Institute for Rehabilitation	1,135	$ 30,266,665	$ 1,966,944	$ 1,559,701	$ 3,526,645
31-3300		Children's Specialized Hospital	-	$ 5,410,932	$ -	$ 278,836	$ 278,836
31-0015		Morristown Medical Center	-	$ 4,297,068	$ -	$ 221,436	$ 221,436
31-0045		Englewood Hospital & Medical Center	-	$ 30,764,260	$ -	$ 1,585,343	$ 1,585,343
31-4020	4508602	Essex County Hospital Center	-	$ -	$ -	$ -	$ -
			74,280	$ 1,517,635,577	128,726,497	78,206,792	$ 206,933,289

Total net patient revenue (inpatient and outpatient)	$ 4,322,010,107
NJAC 10:52B-2.1 Limit (5% of total net patient revenue)	$ 216,100,505
Fee Amount (Over) / Under Limit	$ 9,167,216

Fee Limit Tests

	Taxed Net Patient Revenue	Total Assessment
Program Year Net Inpatient Revenue	**$2,804,374,530**	**$128,726,497**
Program Year Net Outpatient Revenue	**$1,517,635,577**	**$78,206,792**
Total Program Year Net Patient Revenue	**$4,322,010,107**	**$206,933,289**

	Calculation	Fee Amount (Over) / Under Limit
NJAC 10:52B-2.1 Limit (5% of total net patient revenue)	$216,100,505	$9,167,216
Inpatient Fee Limit, as of 07.04.2025 (4.63% of Inpatient NPR)	$129,842,541	$1,116,044
Outpatient Fee Limit, as of 07.04.2025 (5.74% of Outpatient NPR)	$87,112,282	$8,905,490

Note 1: The inpatient assessment total is approximately 60% of the state's 5% of total net patient revenue fee limit. The inpatient assessment rate is the total inpatient assessment divided by inpatient units.
Note 2: The outpatient assessment total is approximately 36% of the state's 5% of total net patient revenue fee limit. The outpatient assessment rate is the total outpatient assessment divided by outpatient units.
Note 3: The only state-owned hospital is exempt from the outpatient assessment (UH - University Hospital).
Note 4: The county-owned hospital is exempt from the county assessments (Essex County Hospital Center).

Attachment 4
Data Elements for Proposed Hospital Assessment Fee
Essex County
SFY 2027

							Medicare Discharges, W/S S-3, Part I, Col 13					Total Discharges, W/S S-3, Part I, Col 15						
Medicare ID	Medicaid ID	Hospital Name	FYE Begin	FYE End	FY Days	Ownership	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Non-Medicare Discharges	Outpatient Net Patient Revenue Taxed
31-0009	4135504	Clara Maass Medical Center	1/1/2024	12/31/2024	365	Private	5,737	103	-	-	5,840	13,511	1,340	-	-	14,851	9,011	$ 205,215,446
31-0083	4140001	East Orange General Hospital (Carewell)	1/1/2024	12/31/2024	365	Private	1,109	55	-	-	1,164	3,273	746	-	-	4,019	2,855	$ 52,951,668
31-3025	4143329	Kessler Institute for Rehabilitation	1/1/2024	12/31/2024	365	Private	1,609	-	-	-	1,609	2,744	-	-	-	2,744	1,135	$ 30,266,665
31-0054	0139564	Mountainside Medical Center	1/1/2024	12/31/2024	365	Private	5,205	98	-	-	5,303	9,074	684	-	-	9,758	4,455	$ 193,139,805
31-0002	4135008	Newark Beth Israel Medical Center	1/1/2024	12/31/2024	365	Private	4,802	73	-	-	4,875	19,613	1,661	-	-	21,274	16,399	$ 365,642,903
31-2024		Silver Lake (Columbus) Hospital LTACH	4/1/2023	3/31/2024	365	Private	205	165	-	-	370	258	244	-	-	502	132	$ -
31-0076	3675904	St. Barnabas Medical Center	1/1/2024	12/31/2024	365	Private	12,188	-	-	-	12,188	35,928	-	-	-	35,928	23,740	$ 536,911,023
31-0096	4140508	St. Michaels Medical Center	1/1/2024	12/31/2024	365	Private	2,441	-	-	-	2,441	5,922	-	-	-	5,922	3,481	$ 93,035,808
31-0119	3677001	UH - University Hospital	7/1/2023	6/30/2024	365	State	4,136	-	-	-	4,136	17,208	-	-	-	17,208	13,072	$ -
31-3300		Children's Specialized Hospital	1/1/2024	12/31/2024	365	Private	-	-	-	-	-	-	-	-	-	-	-	$ 5,410,932
31-0015		Morristown Medical Center	1/1/2024	12/31/2024	365	Private	-	-	-	-	-	-	-	-	-	-	-	$ 4,297,068
31-0045		Englewood Hospital & Medical Center	1/1/2024	12/31/2024	365	Private	-	-	-	-	-	-	-	-	-	-	-	$ 30,764,260
31-4020	4508602	Essex County Hospital Center	1/1/2024	12/31/2024	365	County	-	-	-	-	-	176	-	-	-	176	176	$ -
		Total					37,432	494	-	-	37,926	107,707	4,675	-	-	112,382	74,456	$1,517,635,577

Attachment 5
Proposed Hospital Expenditure Model
Essex County
SFY 2027

Estimated Assessment		$ 206,933,289
State (DHS) Portion	1%	$ 2,069,333
Essex County Portion	9%	$ 18,623,996
Estimated New Medicaid Hospital Funding	90%	$ 186,239,960
Estimated New Medicaid Hospital Funding Allocated from Bergen County		$ 3,503,003
Estimated New Medicaid Hospital Funding Allocated to Union County		$ (250,952)
Estimated New Medicaid Hospital Funding Allocated to Bergen County		$ (1,426,809)
Estimated Federal Medical Assistance Percentage (FMAP) for Managed Care		66.9930%
Estimated New Medicaid Hospital Funding with Federal Matching Funds		$ 569,773,689
MCO Administrative Fee for Health Plan Assessment	6.1%	$ 34,756,195
Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)		$ 535,017,494

** Medicaid payment estimates incorporate a weighted average FMAP based on 2023 encounters reported by DHS. 1% of the assessment fee is estimated for State administrative costs. 6.1% of the total pool of funds available for hospital payments is estimated for administrative costs of the Medicaid health plans, which represents a 1% increase from the SFY2025 State computations. Bergen County fees collected from Kessler will be used by DHS to fund Essex County program payments.*

Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)	$ 535,017,494
Inpatient Class 1 Funding Pool	$ 337,829,800
Inpatient Class 2 Funding Pool	$ 2,227,319
Outpatient Funding Pool	$ 194,960,375
Estimated Uniform Per-Discharge Payment Increase - Class 1 Hospitals	$ 14,996.66
Estimated Uniform Per-Day Payment Increase - Class 2 hospitals	$ 3,846.84
Estimated Uniform Per-Visit Payment Increase - Outpatient	$ 811.92

Medicaid Managed Care Estimated Distributions

Hospital Name	Hospital Class for Directed Payment	Medicare ID	Inpatient Discharges (Days if Class 2)	Outpatient Visits	Inpatient Directed Payment	Outpatient Directed Payment	Total IP and OP Directed Payment
Newark Beth Israel Medical Center	1	31-0002	6,476	102,502	$ 97,118,382	$ 83,223,646	$ 180,342,028
Clara Maass Medical Center	1	31-0009	3,310	39,146	$ 49,638,951	$ 31,783,505	$ 81,422,456
Mountainside Medical Center	1	31-0054	1,584	14,048	$ 23,754,712	$ 11,405,883	$ 35,160,595
Cooperman Barnabas Medical Center	1	31-0076	3,253	35,591	$ 48,784,141	$ 28,897,122	$ 77,681,263
East Orange General Hospital	1	31-0083	1,257	12,939	$ 18,850,804	$ 10,505,461	$ 29,356,265
St. Michaels Medical Center	1	31-0096	1,255	21,066	$ 18,820,811	$ 17,103,952	$ 35,924,763
UH - University Hospital	1	31-0119	4,966	-	$ 74,473,422	$ -	$ 74,473,422
Kessler Institute for Rehabilitation	1	31-3025	426	14,830	$ 6,388,578	$ 12,040,806	$ 18,429,384
Essex County Hospital Center	1	31-4020	-	-	$ -	$ -	$ -
Silver Lake (Columbus) Hospital LTACH	2	31-2024	579	-	$ 2,227,319	$ -	$ 2,227,319
Total			**23,106**	**240,122**	**$ 340,057,119**	**$ 194,960,375**	**$ 535,017,494**

Estimated Inpatient Payments	$ 340,057,119
Estimated Outpatient Payments	$ 194,960,375
Total Estimated Payments	$ 535,017,494
Grandfathered Preprint Total (SFY 2026)	$ 535,018,211
Payment Amount (Over) / Under Limit	**$ 717**

	$	%
Inpatient payments	$ 340,057,119	63.56%
Outpatient payments	$ 194,960,375	36.44%
Total payments	$ 535,017,494	100.000%

Note: Class 2 payment pool is 72% of the available funding pool for Class 2 hospitals, after considering the ACR limit and other Medicaid payments.

Attachment 6
DHS 2023 Encounter Data
Essex County
SFY 2027

Hospital Name	CY 2023 IP Enc Days (CY 2024 Class 2)	CY 2023 IP Enc Discharges	CY 2023 OP Visits	County Option Payment Class
Newark Beth Israel Medical Center	42,070	6,476	102,502	1
Clara Maass Medical Center	17,039	3,310	39,146	1
Mountainside Medical Center	6,765	1,584	14,048	1
Cooperman Barnabas Medical Center	20,891	3,253	35,591	1
Carewell Health	8,057	1,257	12,939	1
St. Michaels Medical Center	5,846	1,255	21,066	1
UH - University Hospital	32,145	4,966	-	1
Silver Lake (Columbus) Hospital LTACH	579	4	-	2
Kessler Institute for Rehabilitation	8,161	426	14,830	1
	141,553	**22,531**	**240,122**	

Encounter Data — Inpatient Days

County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	CHIP 2023-Q1	CHIP 2023-Q2	CHIP 2023-Q3	CHIP 2023-Q4	Expansion 2023-Q1	Expansion 2023-Q2	Expansion 2023-Q3	Expansion 2023-Q4	Medicaid 2023-Q1	Medicaid 2023-Q2	Medicaid 2023-Q3	Medicaid 2023-Q4	Total 2023
Essex	310002		1164487542	Newark Beth Israel Medical Center	24	21	13	27	80	40	161	41	141	202	131	207	1,088
Essex	310002			Newark Beth Israel Medical Center	827	624	650	557	2,913	2,892	2,961	2,808	6,910	6,732	6110	6998	40,982
Essex	310009			Clara Maass Medical Center	0	17	0	0	191	128	154	268	122	171	94	242	1,387
Essex	310009			Clara Maass Medical Center	13	19	40	1	1,831	1,691	1,577	1,736	2,687	1,912	2038	2107	15,652
Essex	310054			Hackensack UMC Mountainside Hospital - Psych Unit	0	0	0	0	312	187	163	142	98	167	119	180	1,368
Essex	310054			Hackensack UMC Mountainside Hospital	1	12	1	1	748	891	783	578	621	670	617	474	5,397
Essex	310076			Cooperman Barnabas Medical Center	175	202	116	204	1,921	2,058	1,779	2,267	2,883	3,515	2772	2999	20,891
Essex	310083			Carewell Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310083			Carewell Health	0	0	0	1	1,060	1,143	924	751	1,183	956	1142	897	8,057
Essex	310096			Saint Michael's Medical Center	17	1	0	1	836	836	948	729	690	583	564	641	5,846
Essex	310119			University Hospital	121	135	104	164	3,949	3,858	3,749	3,757	4,344	4,360	3958	3646	32,145
Essex	312024			Columbus Hospital Ltach Llc	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	312024	31S032	1831143890	Columbus Hospital Ltach Llc - Psych Unit	0	0	0	0	75	0	45	0	1	0	25	0	146
Essex	313025	31S032	1104870161	Kessler Institute For Rehabilitation	1	27	0	25	1,317	1,250	1,350	1,383	671	798	909	430	8,161
Total								4,142				59,261				77,717	141,120
								2.9%				41.99%				55.07%	

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

CY 2024 Encounters

County	Medicare ID Roll-up	Psych ID	Main NPI	Facility Name	Inpatient Days: Multi-County Flag	CHIP	Expansion	Medicaid	2024 Total
Essex	31-2024		1104144641	Columbus Hospital Ltach Llc		0	0	35	35
Essex	31-2024		1376294207	Columbus Hospital Ltach Llc - Psych Unit		0	300	244	544

Encounter Data — Inpatient Discharges

County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	CHIP 2023-Q1	CHIP 2023-Q2	CHIP 2023-Q3	CHIP 2023-Q4	Expansion 2023-Q1	Expansion 2023-Q2	Expansion 2023-Q3	Expansion 2023-Q4	Medicaid 2023-Q1	Medicaid 2023-Q2	Medicaid 2023-Q3	Medicaid 2023-Q4	
Essex	310002		1164487542	Newark Beth Israel Medical Center	1	1	1	1	13	1	19	1	16	27	13	13	107
Essex	310002			Newark Beth Israel Medical Center	128	137	124	124	464	474	436	442	1,051	994	988	1007	6,369
Essex	310009			Clara Maass Medical Center	0	1	0	0	20	14	15	19	1	16	12	18	116
Essex	310009			Clara Maass Medical Center	1	1	1	1	366	317	307	321	539	433	450	457	3,194
Essex	310054			Hackensack UMC Mountainside Hospital - Psych Unit	0	0	0	0	36	25	19	25	13	18	19	12	167
Essex	310054			Hackensack UMC Mountainside Hospital	1	1	1	1	166	210	199	164	155	180	187	152	1,417
Essex	310076			Cooperman Barnabas Medical Center	50	53	41	64	277	300	279	280	453	495	502	459	3,253
Essex	310083			Carewell Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310083			Carewell Health	0	0	0	1	193	190	165	139	160	127	152	130	1,257
Essex	310096			Saint Michael's Medical Center	1	1	0	1	186	202	187	169	142	132	112	122	1,255
Essex	310119			University Hospital	41	42	34	47	525	550	532	518	733	651	664	629	4,966
Essex	312024			Columbus Hospital Ltach Llc	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	312024	31S032	1831143890	Columbus Hospital Ltach Llc - Psych Unit	0	0	0	0	1	0	1	0	1	0	1	0	4
Essex	313025	31S032	1104870161	Kessler Institute For Rehabilitation	1	1	0	1	78	66	68	70	33	43	38	27	426
Total								905				9,049				12,577	22,531
								4.0%				40.16%				55.82%	

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

Outpatient Visits

County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	CHIP 2023-Q1	CHIP 2023-Q2	CHIP 2023-Q3	CHIP 2023-Q4	Expansion 2023-Q1	Expansion 2023-Q2	Expansion 2023-Q3	Expansion 2023-Q4	Medicaid 2023-Q1	Medicaid 2023-Q2	Medicaid 2023-Q3	Medicaid 2023-Q4	
Essex	310002		1164487542	Newark Beth Israel Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310002			Newark Beth Israel Medical Center	4,082	3,859	3,216	3,320	7,872	7,794	7,320	6,124	16,151	15,321	14443	13000	102,502
Essex	310009			Clara Maass Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310009			Clara Maass Medical Center	1,352	1,174	910	1,025	4,565	4,339	4,303	3,752	4,967	4,511	4038	4210	39,146
Essex	310054			Hackensack UMC Mountainside Hospital - Psych Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310054			Hackensack UMC Mountainside Hospital	366	355	245	335	2,009	1,943	1,799	1,577	1,515	1,464	1233	1207	14,048
Essex	310076			Cooperman Barnabas Medical Center	1,522	1,435	1,121	1,368	3,598	3,669	3,382	3,181	4,230	4,362	3776	3947	35,591
Essex	310083			Carewell Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310083			Carewell Health	231	198	101	167	1,892	1,878	1,619	1,492	1,585	1,381	1197	1198	12,939
Essex	310096			Saint Michael's Medical Center	248	195	163	188	3,183	3,206	3,071	2,590	2,152	2,136	2017	1917	21,066
Essex	312024			Columbus Hospital Ltach Llc	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	312024	31S032	1831143890	Columbus Hospital Ltach Llc - Psych Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	313025	31S032	1104870161	Kessler Institute For Rehabilitation	362	416	350	366	2,212	2,051	2,210	2,035	1,264	1,374	1232	958	14,830
Total								28,670				94,666				116,786	240,122
								11.9%				39.42%				48.64%	

IP Payments

County	Medicare ID Roll-up	Facility Name	CHIP 2023-Q1	CHIP 2023-Q2	CHIP 2023-Q3	CHIP 2023-Q4	Expansion 2023-Q1	Expansion 2023-Q2	Expansion 2023-Q3	Expansion 2023-Q4	Medicaid 2023-Q1	Medicaid 2023-Q2	Medicaid 2023-Q3	Medicaid 2023-Q4
Essex	310002	Newark Beth Israel Medical Center	$27,512	$24,162	$14,721	$27,925	$91,261	$38,925	$143,548	$59,799	$148,439	$233,325	$137,089	$215,521
Essex	310002	Newark Beth Israel Medical Center	$1,761,412	$1,714,905	$1,806,841	$1,570,986	$8,211,736	$7,893,999	$8,425,713	$7,872,863	$15,644,000	$16,843,627	$16,430,864	$16,664,810
Essex	310009	Clara Maass Medical Center	$0	$5,884	$0	$0	$172,465	$112,649	$110,383	$215,854	$125,398	$117,784	$103,238	$181,182
Essex	310009	Clara Maass Medical Center	$25,104	$21,640	$73,339	$16,866	$3,683,760	$3,125,375	$3,001,946	$3,090,159	$4,949,095	$3,539,175	$3,635,473	$3,804,595
Essex	310054	Hackensack UMC Mountainside Hospital - Psych Unit	$0	$0	$0	$0	$281,027	$175,555	$171,196	$182,617	$94,753	$150,899	$142,676	$105,901
Essex	310054	Hackensack UMC Mountainside Hospital	$5,783	$33,727	$31,915	$18,613	$1,867,262	$2,219,768	$2,204,082	$1,700,046	$1,443,864	$1,941,896	$1,725,810	$1,457,105
Essex	310076	Cooperman Barnabas Medical Center	$569,649	$585,313	$511,501	$656,838	$4,998,102	$5,956,643	$5,423,945	$5,657,046	$6,482,824	$8,424,381	$6,256,929	$7,555,766
Essex	310083	Carewell Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Essex	310083	Carewell Health	$0	$0	$0	$7,242	$2,097,408	$1,709,345	$1,450,269	$1,328,471	$1,711,067	$1,387,420	$1,555,986	$1,252,490
Essex	310096	Saint Michael's Medical Center	$26,823	$8,364	$0	$10,590	$1,851,869	$1,955,923	$1,981,556	$1,698,091	$1,430,729	$1,649,338	$1,214,386	$1,500,914
Essex	310119	University Hospital	$500,204	$534,381	$501,399	$866,748	$11,451,533	$11,544,895	$11,495,557	$12,619,677	$11,889,171	$12,297,204	$11,283,764	$11,208,061
Essex	313025	Kessler Institute For Rehabilitation	$12,978	$31,048	$0	$31,686	$1,791,358	$1,728,161	$1,931,422	$1,939,338	$965,440	$1,072,415	$1,263,782	$592,933

OP Payments

County	Medicare ID Roll-up	Facility Name	CHIP 2023-Q1	CHIP 2023-Q2	CHIP 2023-Q3	CHIP 2023-Q4	Expansion 2023-Q1	Expansion 2023-Q2	Expansion 2023-Q3	Expansion 2023-Q4	Medicaid 2023-Q1	Medicaid 2023-Q2	Medicaid 2023-Q3	Medicaid 2023-Q4
Essex	310002	Newark Beth Israel Medical Center	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Essex	310002	Newark Beth Israel Medical Center	$2,274,567	$2,283,848	$2,020,786	$2,119,506	$6,420,719	$6,320,120	$6,404,947	$5,879,863	$9,846,650	$9,685,050	$10,130,110	$9,519,559
Essex	310009	Clara Maass Medical Center	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Essex	310009	Clara Maass Medical Center	$766,329	$624,852	$509,411	$586,993	$3,808,390	$3,437,555	$3,473,611	$3,218,138	$3,599,140	$2,804,868	$2,744,455	$2,844,801
Essex	310054	Hackensack UMC Mountainside Hospital - Psych Unit	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Essex	310054	Hackensack UMC Mountainside Hospital	$172,179	$153,047	$128,235	$155,609	$1,406,052	$1,326,947	$1,382,968	$1,166,293	$901,670	$1,058,144	$894,898	$720,250
Essex	310076	Cooperman Barnabas Medical Center	$935,655	$998,172	$758,512	$836,398	$4,513,084	$4,868,841	$4,520,412	$4,800,852	$3,322,470	$4,217,719	$3,702,486	$3,692,913
Essex	310083	Carewell Health	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Essex	310083	Carewell Health	$66,945	$52,442	$26,657	$44,444	$798,823	$786,815	$675,701	$594,860	$573,194	$526,929	$431,004	$426,046
Essex	310096	Saint Michael's Medical Center	$106,422	$83,061	$63,984	$71,703	$1,792,369	$1,792,197	$1,577,661	$1,444,196	$1,231,673	$1,130,598	$1,089,697	$1,101,440
Essex	310119	University Hospital	$1,340,410	$1,437,109	$1,474,771	$1,602,146	$9,321,994	$9,579,815	$9,631,886	$8,859,101	$9,471,719	$9,817,030	$9,454,828	$9,812,888
Essex	313025	Kessler Institute For Rehabilitation	$41,251	$43,418	$41,219	$40,969	$249,531	$265,508	$305,458	$291,092	$153,751	$193,477	$169,751	$131,331

2024 IP Payments

Medicare ID Roll-up	Psych ID	Main NPI	Facility Name	Multi-County Flag	Inpatient Payments: CHIP	Expansion	Medicaid	Outpatient Payments: CHIP	Expansion	Medicaid	Totals: Total Inpatient Payments	Total Outpatient Payments
31-2024		1104144641	Columbus Hospital Ltach Llc		$ -	$ -	$ 62,400.00	$ -	$ -	$ -	$ 62,400	$ -
31-2024		1376294207	Columbus Hospital Ltach Llc - Psych Unit		$ -	$ 487,949.72	$ 190,765.46	$ -	$ -	$ -	$ 678,715	$ -

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

Attachment 7
Program Year Net Patient Revenue
Essex County
SFY 2027

Medicare ID	Medicaid ID	Hospital Name	FYE Begin	FYE End	FY Days	W/S G-2 Row Column	1 1 Hospital	2 1 Subprovider - IPF	3 1 Subprovider - IRF	5 1 Swing Bed - SNF	7 1 Skilled Nursing Facility	10 1 Total General Inpatient Care Services	11 1 ICU	11.01 1 Premature ICU	11.02 1 NICU	12 1 CCU	15 1 Other Special Care	16 1 Total Intensive Care Type Inpatient hospital Services (sum of 10 & 16)	17 1 Total Inpatient Routine Care Services (sum of 10 & 16)	18 1 Ancillary Services	19 1 Outpatient Services	27 1 Other (specify)Note 1	27.99 1 Other (specify)Note 2	28 1 Total Patient Revenues	Sum of Yellow Shaded Columns Inpatient Gross
						INPATIENT G-2 Column 1																			
31-0009	4130504	Clara Maass Medical Center	1/1/2024	12/31/2024	365		562,384,795	78,157,707	-	-	-	640,542,502	112,309,619	-	-	-	-	112,309,619	752,852,121	356,989,618	90,658,967	-	-	1,200,200,706	1,200,200,706
31-0083	4140001	East Orange General Hospital (Carewell)	1/1/2024	12/31/2024	365		111,723,798	44,704,326	-	-	-	156,428,124	27,838,344	-	-	-	-	27,838,344	184,266,468	31,933,392	16,022,991	-	-	232,222,851	232,222,851
31-3025	4143320	Keisler Institute for Rehabilitation	1/1/2024	12/31/2024	365		**143,402,750**	-	-	-	-	286,187,363	-	-	-	-	-	-	286,187,363	**238,666,391**	-	834,083	-	-	31,534,485	**30,165,916**
31-0054	0139564	Mountainside Medical Center	1/1/2024	12/31/2024	365		**276,724,979**	**31,276,391**	-	-	-	**308,001,280**	39,721,171	-	-	-	6,631,059	**46,352,230**	354,353,510	**338,053,726**	**53,867,975**	-	-	**746,274,311**	746,274,311
31-0002	4130008	Newark Beth Israel Medical Center	1/1/2024	12/31/2024	365		1,739,071,665	72,944,100	-	-	-	1,812,015,765	49,664,778	-	-	-	519,556,219	569,220,997	2,510,288,519	-	-	-	-	2,510,288,519	2,510,288,519
31-2024		Silver Lake (Columbus) Hospital LTACH	4/1/2023	3/31/2024	365		75,975,020	20,447,000	-	-	-	96,422,020	-	-	-	-	-	-	96,422,020	72,997,992	-	-	-	169,420,012	169,420,012
31-0076	3679904	St. Barnabas Medical Center	1/1/2024	12/31/2024	365		**2,014,726,475**	-	-	-	-	**2,014,726,475**	515,566,341	-	-	-	76,042,312	591,608,653	2,606,335,128	**790,721,677**	159,113,024	-	-	**3,555,447,150**	3,555,447,150
31-0096	4140508	St. Michaels Medical Center	1/1/2024	12/31/2024	365		144,015,668	15,996,000	-	-	-	160,011,668	1,050,000	-	-	-	20,000	-	161,061,668	296,395,139	18,839,937	-	-	476,316,744	476,316,744
31-0119	3677001	UH - University Hospital	7/1/2023	6/30/2024	365		864,408,660	-	-	-	-	864,408,660	202,213,819	16,552,800	41,515,661	112,302,766	-	372,585,046	1,236,993,706	902,863,889	88,264,034	8,805,610	-	2,234,924,219	2,234,924,219
31-3300		Childrens Specialized Hospital	1/1/2024	12/31/2024	365		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31-0015		Montclair Medical Center	1/1/2024	12/31/2024	365		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31-0045		Englewood Hospital & Medical Center	1/1/2024	12/31/2024	365		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31-4020	4509602	Essex County Hospital Center	1/1/2024	12/31/2024	365		54,227,488	-	-	-	-	54,227,488	-	-	-	-	-	-	54,227,488	-	-	-	-	54,227,488	54,227,488
		Total					6,786,707,361	263,525,434	-	-	-	7,192,967,363	948,364,072	16,552,800	41,515,661	707,923,297	294,793,820	2,009,149,650	9,202,117,013	2,237,600,087	267,653,004	8,805,610	-	11,571,441,146	11,571,441,146

Medicare ID	Hospital Name	18 2 Ancillary Services	19 2 Outpatient Services	23 2 Ambulance Services	27 2 Other (specify)Note 1	27.99 2 Other (specify)Note 2	28 2 Total Patient Revenues	Sum of Green Shaded Columns - Outpatient Gross	Sum of Orange Shaded Columns IP and OP Gross	3 1 Net Patient Revenue (NPR), W/S G-3 Note 3 Note 4	Annualized Inpatient Gross	Annualized Outpatient Gross	Annualized Total IP and OP Gross	Annualized Net Patient Revenue (NPR)	Inpatient NPR for Tax Model (Inflated)	Outpatient NPR for Tax Model (Inflated)	SNF % of Routine	SNF Ancillary Revenue
		INPATIENT G-2 Column 2															Not Applicable	
31-0009	Clara Maass Medical Center	430,576,030	397,165,976	-	-	-	827,742,006	827,742,006	2,027,942,712	384,810,668	1,200,200,706	827,742,006	2,027,942,712	384,810,668	**240,919,793**	**170,293,088**		
31-0083	East Orange General Hospital (Carewell)	40,399,504	136,726,104	-	-	-	177,125,608	177,125,608	409,348,459	90,291,351	232,222,851	177,125,608	409,348,459	90,291,351	**55,535,227**	**42,356,927**		
31-3025	Keisler Institute for Rehabilitation	31,534,485	**30,165,916**	-	834,083	-	**62,534,484**	62,534,484	412,285,062	110,829,472	382,119,146	62,534,484	412,285,062	110,829,472	**111,388,704**	**18,225,852**		
31-0054	Mountainside Medical Center	706,274,919	**194,936,487**	-	**1**	-	**707,796,335**	701,204,507	1,454,064,646	346,013,961	746,274,311	701,204,507	1,454,064,646	346,013,961	**192,539,129**	**189,911,098**		
31-0002	Newark Beth Israel Medical Center	1,168,310,447	1,900,635	-	-	-	1,170,211,082	1,170,211,082	3,680,499,601	807,924,447	2,510,288,519	1,170,211,082	3,680,499,601	807,924,447	**597,445,387**	**279,508,713**		
31-2024	Silver Lake (Columbus) Hospital LTACH	-	-	-	-	-	-	-	169,420,012	12,086,280	169,420,012	-	169,420,012	12,086,280	**13,479,165**	-		
31-0076	St. Barnabas Medical Center	**2,001,361,753**	-	-	-	-	**2,001,361,753**	2,001,361,753	5,566,808,903	1,299,530,817	3,555,447,150	2,001,361,753	5,566,808,903	1,299,530,817	**902,412,033**	**506,543,177**		
31-0096	St. Michaels Medical Center	300,065,810	93,521,249	-	-	-	393,587,059	393,587,059	869,903,803	155,998,184	476,316,744	393,587,059	869,903,803	155,998,184	**92,609,335**	**76,024,364**		
31-0119	UH - University Hospital	625,305,040	594,273,668	80,700,265	19,210,570	-	1,319,489,541	1,238,789,276	3,554,413,760	738,316,646	2,234,924,219	1,238,789,276	3,554,413,760	738,316,646	**515,138,466**	**280,544,494**		
31-3300	Childrens Specialized Hospital	**7,585,093**	-	-	-	-	**7,585,093**	7,585,093	7,585,093	4,990,700	-	7,585,093	7,585,093	4,990,700	-	**5,410,932**		
31-0015	Montclair Medical Center	-	**12,566,085**	-	-	-	-	12,566,085	-	3,963,343	-	12,566,085	-	3,963,343	-	**4,297,088**		
31-0045	Englewood Hospital & Medical Center	-	**134,416,000**	-	-	-	-	134,416,000	-	28,375,000	-	134,416,000	-	28,375,000	-	**30,764,260**		
31-4020	Essex County Hospital Center	-	-	-	-	-	-	-	54,227,488	54,227,488	54,227,488	-	54,227,488	54,227,488	-	**58,793,605**		
	Total	5,111,712,141	1,595,366,118	80,700,265	20,044,654	-	6,635,058,353	6,727,122,913	18,206,499,499	4,037,360,337	11,571,441,146	6,727,122,913	18,206,499,499	4,037,360,337	**2,727,466,249**	**1,658,175,579**		

Medicare ID	Hospital Name	Estimated SFY 2027 Medicaid Inpatient Directed Payment Adjustments	Estimated SFY 2027 Medicaid Outpatient Directed Payment Adjustments	Total Inpatient NPR	Total Outpatient NPR	Inpatient & Outpatient NPR, Participating Hospitals
31-0009	Clara Maass Medical Center	$ 10,690,647	$ 34,922,358	$ 257,610,439	$ 205,215,446	$ 462,825,885
31-0083	East Orange General Hospital (Carewell)	$ 5,378,821	$ 10,592,741	$ 60,911,847	$ 52,951,668	$ 113,863,515
31-3025	Keisler Institute for Rehabilitation	$ (140,161)	$ 12,040,813	$ 111,228,543	$ 30,266,665	$ 141,495,208
31-0054	Mountainside Medical Center	$ 5,412,732	$ 12,228,706	$ 197,951,862	$ 193,139,805	$ 391,091,667
31-0002	Newark Beth Israel Medical Center	$ 22,318,744	$ 87,134,190	$ 619,754,141	$ 365,642,903	$ 985,407,044
31-2024	Silver Lake (Columbus) Hospital LTACH	$ 2,031,178	$ -	$ 15,510,344	$ -	$ 15,510,344
31-0076	St. Barnabas Medical Center	$ 11,624,727	$ 30,367,845	$ 914,036,760	$ 536,911,023	$ 1,450,947,783
31-0096	St. Michaels Medical Center	$ 4,960,554	$ 16,511,444	$ 97,569,890	$ 93,035,808	$ 190,605,697
31-0119	UH - University Hospital	$ 14,633,239	$ 68,252,417	$ 529,789,705	$ -	$ 529,789,705
31-3300	Childrens Specialized Hospital	$ -	$ -	$ -	$ 5,410,932	$ 5,410,932
31-0015	Montclair Medical Center	$ -	$ -	$ -	$ 4,297,088	$ 4,297,088
31-0045	Englewood Hospital & Medical Center	$ -	$ -	$ -	$ 30,764,260	$ 30,764,260
31-4020	Essex County Hospital Center	$ -	$ -	$ -	$ -	$ -
	Total	**76,908,281**	**272,050,514**	**2,804,374,530**	**1,517,638,577**	**4,322,010,107**

Note 1: Based upon correspondence with providers, we noted the following:
East Orange "Inpatient Other Revenue" is related to a transfer of hospital service revenue and the "Outpatient Other Revenue" is related to Practice Management Advisors revenue.
University Hospital "Inpatient Other Revenue" and "Outpatient Other Revenue" is related to professional fees and was removed from the calculation.
Note 2: Amounts in blue font are populated from the Essex County-Use Data Collection Form which excludes out-of-county data.
Note 3: The net patient revenue derived from the Medicare hospital cost report data is inflated to the mid-point of the fee program year.

State Directed Payment Revenue Adjustments

Essex County		Inpatient Payments							Outpatient Payments							Adjustment to NPR	
Hospital Name	Medicare ID	SFY 2027 Other SDP Estimate	SFY 2027 County Option Estimate	24 Other SDP (From "2024 Table 2 Summary - M&S - No Inflation")	SFY 2025 Other SDP (Not applicable)	SFY 2024 County Option	25 County Option	SFY 2027 Other SDP Estimate	SFY 2027 County Option Estimate	SFY 2024 Other SDP (Charity Care)	SFY 2025 Other SDP (Charity Care)	SFY 2024 Other SDP (Not applicable)	SFY 2025 Other SDP	SFY 2024 County Option	SFY 2025 County Option	Total IP Adjustment for State Directed Payment Revenue	Total OP Adjustment for State Directed Payment Revenue
Newark Beth Israel Medical Center	31-0002	$ -	$ 97,118,444	$ 7,725,225	$ -	$ 72,800,003	$ 69,074,172	$ 23,146,000	$ 83,223,699	$ 9,833,616	$ 5,491,402	$ -	$ 23,146,000	$ -	$ -	$ 22,318,744	$ 87,134,190
Clara Maass Medical Center	31-0009	$ -	$ 49,638,982	$ 4,146,824	$ -	$ 35,864,897	$ 37,884,951	$ 10,534,800	$ 31,783,525	$ 2,261,063	$ 1,996,072	$ -	$ 10,534,800	$ -	$ -	$ 10,690,647	$ 34,922,358
Mountainside Medical Center	31-0054	$ -	$ 23,754,728	$ 2,214,888	$ -	$ 17,488,178	$ 16,980,926	$ 1,838,500	$ 11,405,885	$ 192,867	$ -	$ -	$ 1,838,500	$ -	$ -	$ 5,412,732	$ 12,228,706
Cooperman Barnabas Medical Center	31-0076	$ -	$ 48,784,172	$ 2,944,089	$ -	$ 37,792,606	$ 33,582,196	$ 4,326,500	$ 28,897,140	$ 1,385,090	$ -	$ -	$ 4,326,500	$ -	$ -	$ 11,624,727	$ 30,367,845
East Orange General Hospital	31-0083	$ -	$ 18,950,816	$ 1,998,284	$ -	$ 11,369,065	$ 13,987,042	$ 5,656,250	$ 10,505,488	$ 4,237,367	$ 1,254,337	$ -	$ 5,656,250	$ -	$ -	$ 5,378,621	$ 10,592,741
St. Michaels Medical Center	31-0096	$ -	$ 18,820,823	$ 1,947,102	$ -	$ 13,413,852	$ 12,458,582	$ 4,834,000	$ 17,103,963	$ 3,694,612	$ 2,324,427	$ -	$ 4,834,000	$ -	$ -	$ 4,960,554	$ 16,511,444
UH - University Hospital	31-0119	$ -	$ 74,473,470	$ 5,761,687	$ -	$ 54,578,534	$ 55,908,823	$ 30,957,580	$ -	$ 62,705,163	$ 35,086,344	$ -	$ 30,957,580	$ -	$ -	$ 14,633,239	$ 68,252,417
Silver Lake (Columbus) Hospital LTACH	31-2024	$ -	$ 2,027,319	$ -	$ -	$ 266,033	$ 124,247	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,031,178	$ -
Keisler Institute For Rehabilitation	31-3025	$ -	$ 6,398,582	$ -	$ -	$ 7,204,052	$ 5,853,435	$ -	$ 12,040,813	$ -	$ -	$ -	$ -	$ -	$ -	$ (140,161)	$ 12,040,813
Children's Specialized Hospital	31-3300	$ -	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Montclair Medical Center	31-0015	$ -	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Englewood Hospital & Medical Center	31-0045	$ -	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ -	$ 340,007,336	$ 26,838,108		$ 250,273,219	$ 245,505,374	$191,293,630	$ 194,960,499	$ 94,299,778	$ 46,151,582		$ 191,293,630			$ 76,908,281	$272,050,514

Note: The inpatient adjustment includes the SFY 2027 estimated county option and other state directed pay-ments, net of pay-ments for the 2024 cost report period. Likewise, the outpatient adjustment includes the SFY 2027 estimated county option and other state directed pay-ments, net of pay-ments for the 2024 cost report period.

Attachment 8
Inflation
Essex County
SFY 2027

Inflation for Inpatient/Outpatient Net Patient Revenue from Cost Report Data

Cost Report FYE	Midpoint of Cost Report FYE	Inflation Factor - Midpoint of Cost Report Period	Inflation Factor - Midpoint of Implementation State Fiscal Year (1/1/2027)	Inflation
03/31/24	Q4 2023	2.7940	3.1160	1.1152
06/30/24	Q1 2024	2.8080	3.1160	1.1097
12/31/24	Q3 2024	2.8740	3.1160	1.0842

Inflation: IHS Markit Hospital Market Basket, IHS Markit Healthcare Cost Review Q2 2025, Table 6.3

Attachment 9
Allocation of County Fees to County Option Programs
Essex County
SFY 2027

		Total to Other Counties	Children's Specialized Hospital	Englewood Hospital & Medical Center	Total from Other Counties	Kessler Institute for Rehabilitation
County Location of Hospital Main Campus		All	Middlesex	Bergen	All	Essex
Estimated Assessment		$ 1,864,179	**$ 278,836**	**$ 1,585,343**	**$ 3,892,225**	$ 3,892,225
State (DHS) Portion	1%	$ 18,642	$ 2,788	$ 15,853	$ 38,922	$ 38,922
Essex County Portion	9%	$ 167,776	$ 25,095	$ 142,681	$ 350,300	$ 350,300
Estimated Hospital Funding Allocable to Other Counties	90%	**$ 1,677,761**	**$ 250,952**	**$ 1,426,809**		
Estimated Hospital Funding Allocated from Bergen County	90%				**$ 3,503,003**	**$ 3,503,003**

Attachment 10
Federal Match Rate Calculation
Essex County
SFY 2027

Federal Medicaid Match Rate Estimate based on CY 2023 Encounters						
Monmouth County	**Medicaid**	**Expansion**	**CHIP**	**Weighted Average IP and OP Rates**	**Inpatient and Outpatient Funding Allocation**	**Weighted Federal Match Rate**
Federal Match Rates for Medicaid Populations - IP	50%	90%	65%			
Patient Discharges Distribution CY 2023	55.8%	40.2%	4.0%			
Weighted Value	27.91%	36.15%	2.61%	66.67%	63.56%	42.37%
Federal Match Rates for Medicaid Populations - OP	50%	90%	65%			
Patient Encounter Distribution CY 2023	48.6%	39.4%	11.9%			
Weighted Value	24.32%	35.48%	7.76%	67.56%	36.44%	24.62%
Total						66.99300%

Note 1: The FMAP is a weighted average of the IP blend based on CY 2023 discharges and the OP blend based on CY 2023 visits.
Note 2: The inpatient class 2 hospital was paid on a per-day basis, but only the class 1 hospitals per-discharge basis was used in the FMAP calculation above.

Encounter Data

Inpatient Discharges					CHIP				Expansion				Medicaid				Total 2023
County	**Medicare ID Roll-up**	**Psych ID**	**NPI**	**Facility Name**	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	
Essex	310002		1164487542	Newark Beth Israel Medical Center	1	1	1	1	13	1	19	1	16	27	13	13	107
Essex	310002			Newark Beth Israel Medical Center	128	137	124	124	464	474	436	442	1,051	994	988	1007	6,369
Essex	310009			Clara Maass Medical Center	0	1	0	0	20	14	15	19	1	16	12	18	116
Essex	310009			Clara Maass Medical Center	1	1	1	1	366	317	307	321	539	433	450	457	3,194
Essex	310054			Hackensack UMC Mountainside Hospital - Psych Unit	0	0	0	0	36	25	19	25	13	18	19	12	167
Essex	310054			Hackensack UMC Mountainside Hospital	1	1	1	1	166	210	199	164	155	180	187	152	1,417
Essex	310076			Cooperman Barnabas Medical Center	50	53	41	64	277	300	279	280	453	495	502	459	3,253
Essex	310083			Carewell Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310083			Carewell Health	0	0	0	1	193	190	165	139	160	127	152	130	1,257
Essex	310096			Saint Michael's Medical Center	1	1	0	1	186	202	187	169	142	132	112	122	1,255
Essex	310119			University Hospital	41	42	34	47	525	550	532	518	733	651	664	629	4,966
Essex	312024			Columbus Hospital Ltach Llc	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	312024	31S032	1831143890	Columbus Hospital Ltach Llc - Psych Unit	0	0	0	0	1	0	1	0	1	0	1	0	4
Essex	313025	31S032	1104870161	Kessler Institute For Rehabilitation	1	1	0	1	78	66	68	70	33	43	38	27	426
Total								905				9,049				12,577	22,531
								4.0%				40.16%				55.82%	

Note 1: "<10" was replaced with "1", per DMAHS instructions for modeling.

Outpatient Visits					CHIP				Expansion				Medicaid				Total 2023
County	**Medicare ID Roll-up**	**Psych ID**	**NPI**	**Facility Name**	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	
Essex	310002		1164487542	Newark Beth Israel Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310002			Newark Beth Israel Medical Center	4,082	3,859	3,216	3,320	7,872	7,794	7,320	6,124	16,151	15,321	14443	13000	102,502
Essex	310009			Clara Maass Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310009			Clara Maass Medical Center	1,352	1,174	910	1,025	4,565	4,339	4,303	3,752	4,967	4,511	4038	4210	39,146
Essex	310054			Hackensack UMC Mountainside Hospital - Psych Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310054			Hackensack UMC Mountainside Hospital	366	355	245	335	2,009	1,943	1,799	1,577	1,515	1,464	1233	1207	14,048
Essex	310076			Cooperman Barnabas Medical Center	1,522	1,435	1,121	1,368	3,598	3,669	3,382	3,181	4,230	4,362	3776	3947	35,591
Essex	310083			Carewell Health	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	310083			Carewell Health	231	198	101	167	1,892	1,878	1,619	1,492	1,585	1,381	1197	1198	12,939
Essex	310096			Saint Michael's Medical Center	248	195	163	188	3,183	3,206	3,071	2,590	2,152	2,136	2017	1917	21,066
Essex	312024			Columbus Hospital Ltach Llc	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	312024	31S032	1831143890	Columbus Hospital Ltach Llc - Psych Unit	0	0	0	0	0	0	0	0	0	0	0	0	0
Essex	313025	31S032	1104870161	Kessler Institute For Rehabilitation	362	416	350	366	2,212	2,051	2,210	2,035	1,264	1,374	1232	958	14,830
Total								28,670				94,666				116,786	240,122
								11.9%				39.42%				48.64%	

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

Attachment 11
Total Payment Rate Comparisons to Commercial Rates
Essex County
SFY 2027

Table 2: Provider Payment Analysis					
Provider Class(es)	**Average Base Payment Level from Plans to Providers (absent the SDP)**	**Effect on Total Payment Level of State Directed Pmt (SDP)**	**Effect on Total Payment Level of Other SDPs**	**Effect on Total Payment Level of Pass-Thru Payments**	**Total Payment Level (after accounting for all SDP and PTPs)**
Acute Inpatient Services Class 1	37.5%	35.9%	0.0%	0.0%	73.4%
Acute Inpatient Services Class 2	20.0%	57.6%	0.0%	0.0%	77.6%
Acute Outpatient Services	40.4%	47.4%	12.2%	0.0%	100.0%

Essex County IP Class 1 ACR Demonstration	**Inpatient**			
	Base	**County Option (CO)**	**Other SDP**	**Commercial**
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Day)	$ 2,505.51	$ 2,396.40	$ -	$6,678.06
% to ACR	**37.5%**	**35.9%**	**0.0%**	**100.0%**
Sum of Base, CO, OSD percentages			**73.4%**	
Medicaid Base Payment Data:				
CY 2023 Total Base Units in Discharges	22,527	22,527	22,527	22,527
CY 2023 Total Base Units in Days	140,974	140,974	140,974	140,974
Total hospital Base Units in Days	140,974	140,974	140,974	140,974
Total 2023 Base Payments before Projection	$ 338,530,213			
Base Payment Inflation Factor	104.34%			
Base Payments Inflated	$ 353,211,893			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Discharge)		$ 14,996.66		
SDP to Hospital per Unit (Day)		$ 2,396.40		
SDP estimated distribution to hospitals		$ 337,829,800		
Total Payments	$ 353,211,893	**$ 337,829,800**	$ -	$ 941,432,947

SFY 2027 Rate Certification Trend		
	IP Unit Cost Trend (Days)	**OP Unit Cost Trend (Visits)**
County Trend CY 2023 - SFY 2027	104.34%	99.88%

ACR IP Statewide NJ FY24 ACR						
Statewide	**Gross Revenue from Patient Care**	**Allowances and Adjustments-Prior Year**	**Current Year Allowances**	**Net Revenue from Patient Care**	**Patient Days**	**ACR Per Diem**
New Jersey	$23,272,628,000	$274,868,000	$15,241,573,000	$7,756,187,000	1,161,443	$6,678.06

Notes:
- Medicaid MCO Encounter Payments (CY2023) are projected to the mid-point of the SFY 2027 program period.
- Other SDPs included were submitted in SFY 2027 Preprints.
- ACRs are based on hospital-submitted commercial payment data (IP FYE 24).
- County Option state directed payments used in the ACR demonstration reflect SDP payments to be distributed to hospitals.

Essex County IP Class 2 ACR Demonstration	**Inpatient**			
	Base	**County Option (CO)**	**Other SDP**	**Commercial**
Avg Pmt Per Unit:				
Weighted Average Pmt per Unit (Days	$ 1,335.23	$ 3,846.84	$ -	$6,678.06
% to ACR	**20.0%**	**57.6%**	**0.0%**	**100.0%**
Sum of Base, CO, OSD percentages			**77.6%**	
Medicaid Base Payment Data:				
CY 2024 Total Base Units in Days	579	579	579	579
Total hospital Base Units in Days	579	579	579	579
Total 2024 Base Payments before Projection	$ 741,115			
Base Payment Inflation Factor	104.3156%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Day)		$ 3,846.84		

SDP estimated distribution to hospitals		$ 2,227,319		
Total Payments	$ 773,099	**$ 2,227,319**	$ -	$ 3,866,597

SFY 2027 Rate Certification Trend		
	IP Unit Cost Trend (Days)	**OP Unit Cost Trend (Visits)**
County Trend CY 2023 - SFY 2027	104.32%	103.44%

ACR IP Statewide NJ FY24 ACR						
Statewide	**Gross Revenue from Patient Care**	**Allowances and Adjustments-Prior Year**	**Current Year Allowances**	**Net Revenue from Patient Care**	**Patient Days**	**ACR Per Diem**
New Jersey	$23,272,628,000	$274,868,000	$15,241,573,000	$7,756,187,000	1,161,443	$6,678.06

Notes:
- Medicaid MCO Encounter Payments (CY2023) are projected to the mid-point of the SFY 2027 program period.
- Other SDPs included were submitted in SFY 2027 Preprints.
- ACRs are based on hospital-submitted commercial payment data (IP FYE 24).
- County Option state directed payments used in the ACR demonstration reflect SDP payments to be distributed to hospitals.

Essex County OP ACR Demonstration	Outpatient			
	Base	**County Option (CO)**	**Other SDP**	**Commercial**
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Visit)	$ 692.02	$ 811.92	$ 209.63	$1,713.58
% to ACR	**40.4%**	**47.4%**	**12.2%**	**100.0%**
Sum of Base, CO, OSD percentages			**100.0%**	
Medicaid Units:				
Total hospital Base Units in Visits	240,122	240,122	240,122	240,122
Medicaid Payments:				
Essex County Hospital Base Payments	$ 166,373,685			
Base Payment Inflation Factor	99.8772%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Visit)		$ 811.92		
SDP estimated distribution to hospitals		$ 194,960,375	50,336,050	
Total Payments	$ 166,169,306	**$ 194,960,375**	$ 50,336,050	$ 411,468,414

SFY 2027 Rate Certification Trend		
	IP Unit Cost Trend (Days)	**OP Unit Cost Trend (Visits)**
County Trend CY 2023 - SFY 2027	104.34%	99.88%

ACR OP Statewide NJ FY24 ACR						
Statewide	**Gross Revenue from Patient Care**	**Allowances and Adjustments-Prior Year**	**Current Year Allowances**	**Net Revenue from Patient Care**	**Visits**	**ACR Per Visit**
New Jersey	$29,534,043,000	$380,195,000	$19,218,324,000	$9,935,524,000	5,798,107	$1,713.58

Notes:
- Medicaid MCO Encounter Payments (CY2023) are projected to the mid-point of the SFY 2027 program period.
- Other SDPs included, if applicable, were submitted in SFY 2027 Preprints.
- ACRs are based on hospital-submitted commercial payment data (calculated by state) (OP FYE 24).
- County Option state directed payments used in the ACR demonstration reflect SDP payments to be distributed to hospitals.