Attachment 1
Licensed Hospitals
Monmouth County

Hospital Name	Address	Hospital Ownership	Hospital Type
Bayshore Medical Center	727 North Beers Street, Holmdel, NJ 07733	Private	Acute Care
Jersey Shore University Medical Center	1945 Route 33, Neptune, NJ 07753	Private	Acute Care
Riverview Medical Center	Riverview Plaza, Red Bank, NJ 07701	Private	Acute Care
Monmouth Medical Center	300 Second Avenue, Long Branch, NJ 07740	Private	Acute Care
CentraState Medical Center	901 West Main Street, Freehold, NJ 07728	Private	Acute Care
Encompass Health Rehabilitation Hospital of Tinton Falls	2 Centre Plaza, Tinton Falls, NJ 07724	Private	Rehabilitation
Children's Specialized Hospital Eatontown	200 Wyckoff Rd, Eatontown, NJ 07724	Private	Children's

Attachment 2
Hospital Consultative Activities prior to Fee and Expenditure Report Submission
Monmouth County

Activity	Date(s)
Initial meeting with the county	11/04/24
Individual hospital meeting(s)	11/13/24
Introductory meeting with hospitals	11/25/24
Issued e-mail to each hospital requesting DHS data forms.	08/20/24
Issued e-mail to each hospital requesting additional DHS data forms.	11/08/24
E-mail follow-up with each hospital regarding outstanding DHS forms and documentation.	11/08/24
E-mail to each hospital requesting comment on program proposal.	11/25/24
E-mail to each hospital requesting comment on program proposal.	12/05/24
Resolved questions, comments, and concerns from hospitals on program proposal.	12/06/24

Attachment 3
Proposed Hospital Assessment Fee
Monmouth County

	Assessment Basis	Assessment Rate
Inpatient	7: Non-Medicare Discharges	$2,385.85
Outpatient	1: Percent of Non-Medicare NPR (OP)	4.6%

Medicare ID	Medicaid ID	Hospital Name	Inpatient Assessment Units	Outpatient Assessment Units	Inpatient Modeled Assessment	Outpatient Modeled Assessment	Total Modeled Assessment
31-0034	4137400	Riverview Medical Center	4,620	150,443,845	$ 11,022,627	$ 6,920,416	$ 17,943,043
31-0073	3675700	Jersey Shore University Medical Center	15,664	399,227,432	$ 37,371,954	$ 18,364,461	$ 55,736,415
31-0075	3675807	Monmouth Medical Center	18,924	225,307,851	$ 45,149,825	$ 10,364,161	$ 55,513,986
31-0111	4141008	CentraState Medical Center	4,266	142,694,489	$ 10,178,036	$ 6,563,946	$ 16,741,982
31-0112	4141105	Bayshore Medical Center	2,801	84,710,997	$ 6,682,765	$ 3,896,705	$ 10,579,470
31-3035	8908109	Encompass Rehab Tinton Falls	205	-	$ 489,099	$ -	$ 489,099
31-3300		Children's Specialized Hospital	-	4,868,522	$ -	$ 223,952	$ 223,952
			46,480	1,007,253,136	$ 110,894,306	$ 46,333,641	$ 157,227,947

Total net patient revenue (inpatient and outpatient)	$ 3,394,754,906
NJAC 10:52B-2.1 Limit (5% of total net patient revenue)	$ 169,737,745
Fee Amount (Over) / Under Limit	$ 12,509,798

Attachment 4
Data Elements for Proposed Hospital Assessment Fee
Monmouth County

							Medicare Discharges, W/S S-3, Part I, Col 13					Total Discharges, W/S S-3, Part I, Col 15								
Medicare ID	Medicaid ID	Hospital Name	FYE Begin	FYE End	FY Days	Ownership	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Non-Medicare Discharges	Inpatient NPR	Outpatient NPR	Inpatient and Outpatient NPR
31-0034	4137400	Riverview Medical Center	1/1/2023	12/31/2023	365	Private	5,448	-	433	-	5,881	9,849	-	652	-	10,501	4,620	$ 245,526,788	$ 206,665,620	$ 452,192,408
31-0073	3675700	Jersey Shore University Medical Center	1/1/2023	12/31/2023	365	Private	13,435	138	-	-	13,573	28,242	995	-	-	29,237	15,664	$ 996,403,813	$ 519,097,191	$ 1,515,501,004
31-0075	3675807	Monmouth Medical Center	1/1/2023	12/31/2023	365	Private	3,834	155	-	-	3,989	20,772	2,141	-	-	22,913	18,924	$ 458,667,552	$ 281,141,899	$ 739,809,451
31-0111	4141008	CentraState Medical Center	1/1/2023	12/31/2023	365	Private	6,821	-	-	-	6,821	11,087	-	-	-	11,087	4,266	$ 224,463,149	$ 177,434,937	$ 401,898,086
31-0112	4141105	Bayshore Medical Center	1/1/2023	12/31/2023	365	Private	4,412	-	-	-	4,412	7,213	-	-	-	7,213	2,801	$ 140,639,214	$ 108,187,920	$ 248,827,134
31-3035	8908109	Encompass Rehab Tinton Falls	9/1/2022	8/31/2023	365	Private	1,010	-	-	-	1,010	1,215	-	-	-	1,215	205	$ 31,658,301	$ -	$ 31,658,301
31-3300		Children's Specialized Hospital	1/1/2023	12/31/2023	365	Private	-	-	-	-	-	-	-	-	-	-	-		$ 4,868,522	$ 4,868,522
		Total					34,960	293	433	-	35,686	78,378	3,136	652	-	82,166	46,480	2,097,358,816	1,297,396,090	3,394,754,906

Attachment 5
Proposed Hospital Expenditure Model
Monmouth County

Estimated Assessment		$ 157,227,947
State (DHS) Portion	1%	$ 1,572,279
Cumberland County Portion	9%	$ 14,150,515
Estimated New Medicaid Hospital Funding	90%	$ 141,505,152
D. Estimated Medicaid Hospital Funding Allocated to Other Counties		$ (201,557)
Estimated Federal Medical Assistance Percentage (FMAP) for Managed Care		65.27%
Estimated New Medicaid Hospital Funding with Federal Matching Funds		**$ 406,899,645**
MCO Administrative Fee for Health Plan Assessment	6.1%	$ 24,820,878
Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)		$ 382,078,767

** Medicaid payment estimates incorporate a weighted average FMAP of 65.27% based on 2023 encounters reported by DHS. 1% of the assessment fee is estimated for State administrative costs. 6.1% of the total pool of funds available for hospital payments is estimated for administrative costs of the Medicaid health plans, consistent with the SFY2025 State computations.*

Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)	$ 382,078,767
Inpatient Funding Pool	$ 269,461,929
Outpatient Funding Pool	$ 112,614,811
Estimated Uniform Per-Day Payment Increase - IP Hospitals	$ 4,539.84
Estimated Uniform Per-Encounter Payment Increase - OP Hospitals	$ 1,373.54

		Medicaid Managed Care Data				
Hospital Name	**Medicare ID**	**Inpatient Days**	**Outpatient Visits**	**Total IP and OP Payments**	**Inpatient Directed Payment**	**Outpatient Directed Payment**
Riverview Medical Center	31-0034	4,370	$ 8,148	$ 10,964,555	$ 19,839,081	$ 11,191,568
Jersey Shore University Medical Center	31-0073	22,940	$ 30,994	$ 86,964,931	$ 104,143,824	$ 42,571,363
Monmouth Medical Center	31-0075	22,882	$ 21,754	$ 65,904,782	$ 103,880,513	$ 29,879,894
CentraState	31-0111	5,511	$ 11,039	$ 18,286,834	$ 25,019,033	$ 15,162,460
Bayshore Medical Center	31-0112	3,192	$ 10,054	$ 14,876,850	$ 14,491,155	$ 13,809,527
Encompass Rehab Tinton Falls	31-3035	460	$ -	$ 551,005	$ 2,088,324	$ -
Total		**59,355**	**81,989**	**197,548,958**	**269,461,929**	**112,614,811**

Attachment 6
DHS Inpatient Days and Payments from Encounter Data
Monmouth County

Hospital Name	CY 2023 IP Enc Days	CY 2023 Outpatient Visits	Total IP and OP Payments
Riverview Medical Center	4,370	8,148	10,964,555
Jersey Shore University Medical Center	22,940	30,994	86,964,931
Monmouth Medical Center	22882	21754	65,904,782
CentraState	5511	11039	18,286,834
Bayshore Medical Center	3192	10054	14,876,850
Encompass Rehab Tinton Falls	460	0	551,005
	59,355	**81,989**	**197,548,958**

Attachment 7
Net Patient Revenue
Monmouth County

| | | | | | | WIS G-2 | Row | | 1 | 2 | 3 | 4 | 5 | 7 | 10 | 11 | 11.01 | 11.02 | 12 | 15 | 16 | 17 | 18 | 19 | 27 | 28 | | 16 | 18 | 19 | 27 | 27.01 | 28 | | 3 | Annualized | Annualized | Annualized | Annualized | | | | | |

Attachment 8
Inflation
Monmouth County

Table 1 - Inflation for Net Patient Revenue from Cost Report Data

Cost Report FYE	Midpoint of Cost Report FYE	Inflation Factor - Midpoint of Cost Report Period	Inflation Factor - Midpoint of Implementation State Fiscal Year (1/1/2026)	Inflation
12/31/23	Q3 2023	2.7840	2.9920	1.0747
08/31/23	Q1 2023	2.7610	2.9920	1.0837

Inflation: IHS Markit Hospital Market Basket, IHS Markit Healthcare Cost Review Q2 2024, Table 6.3

Attachment 9
Allocation of County Fees to County Option Programs
Monmouth County

		Total	Children's Specialized Hospital
County Location of Hospital Main Campus		All	Middlesex
Estimated Assessment		$ 1,769,945	$ 1,769,945
State (DHS) Portion	1%	$ 17,699	$ 17,699
Monmouth County Portion	9%	$ 159,295	$ 159,295
Estimated Hospital Funding Allocable to Other Counties	90%	**$ 1,592,951**	**$ 1,592,951**