

New Jersey County Option Hospital Fee Program: Hudson County, NJ (SFY26)
Model for Assessment and Interim Payment Distribution

Last Edit Date: 3.19.2025

1	2	3	4	5	9 = 5 + 8			10	11 = 9 + 10			12	14	15	17 = 12 * 15		19 = 17 + 18	22	23	24 = 22 + 23		
CCN		Provider		Fee Assessment							Payment Distribution Prior to DSH Limit							DSH				
				Days	Assessment Rate	Hospital Assessment	Hospital Assessment	Hospital Assessment Transferred from/(to) Another County	Hospital Assessment Total	MMCO Discharges (CY23)	Class	Distribution Rate #1 ^(c)	Distribution Amount #1	Medicaid Directed Payment Amount	DSH Over/(Under) per Hospital DSH Template (Line 37)	COHP Payment per DSH Template (Line 27)	DSH Over/(Under) exc. COHP Payment Reported by Hosp					
310003	Palisades	27,679	\$ 329.6800	9,125,213	\$ 9,125,213	\$ -	\$ 9,125,213	910	1	\$ 22,491.98	\$ 20,467,702	\$ 20,467,702	(1,227,572)	(19,879,044)	(21,106,616)							
310016	Christ	36,220	\$ 329.6800	11,941,010	\$ 11,941,010	\$ -	\$ 11,941,010	1,234	1	\$ 22,491.98	\$ 27,755,103	\$ 27,755,103	(13,774,283)	(26,538,639)	(40,312,922)							
310025	Bayonne	25,263	\$ 329.6800	8,328,706	\$ 8,328,706	\$ -	\$ 8,328,706	590	1	\$ 22,491.98	\$ 13,270,268	\$ 13,270,268	(12,999,766)	(12,795,792)	(25,795,558)							
310040	Hoboken	26,586	\$ 329.6800	8,764,872	\$ 8,764,872	\$ -	\$ 8,764,872	1,221	1	\$ 22,491.98	\$ 27,462,708	\$ 27,462,708	(26,190,523)	(26,686,145)	(52,876,668)							
310074	Jersey City	80,748	\$ 329.6800	26,621,001	\$ 26,621,001	\$ -	\$ 26,621,001	4,048	1	\$ 22,491.98	\$ 91,047,535	\$ 91,047,535	(46,442,526)	(38,260,000)	(84,702,526)							
310118	Hudson Reg	13,164	\$ 329.6800	4,339,908	\$ 4,339,908	\$ -	\$ 4,339,908	278	1	\$ 22,491.98	\$ 6,252,770	\$ 6,252,770	(9,920,425)	(3,050,172)	(12,970,597)							
999	Total	209,660	-	69,120,710	\$ 69,120,710	\$ -	\$ 69,120,710	8,281	-	-	\$ 186,256,086	\$ 186,256,086	(110,555,096)	\$ (127,209,792)	\$ (237,764,888)							
CarePoint		88,069		29,034,588	29,034,588	-	29,034,588	3,045			68,488,079	68,488,079	(52,964,572)	(66,020,576)	(118,985,148)							

NPSR Reduction Factor	100.0%	5.00%		33,374,496
(a) Assessment			(b) Net Funds	County State
County Aggregate Assessment (Exh. A)	\$ 69,120,735	100%	Hospital Assessment Prior to Transfers	\$ 69,120,710
Assessment Basis	209,660		Assessmen	\$ 6,220,864 \$ 691,207 \$ 62,208,639
Assessment Rate	\$ 329.68		Less: Balance of Transfer to Another County	-
Variance due to rounding	\$ (25)		Assessment exc. County & State Admin. Fees, Net	\$ 62,208,639
			Inpatient Outpatient	
			Percentage	100.00% 100.00%
			Net Assess	\$ 62,208,639 \$ - \$ 62,208,639
			Federal Ma	68.638%
			Federal Ma	\$ 136,147,119 \$ - \$ 136,147,119
			Subtotal	\$ 198,355,758 \$ - \$ 198,355,758
			Less: MMC	\$ (12,099,701) \$ - \$ (12,099,701)
			Net Funds /	\$ 186,256,057 \$ - \$ 186,256,057
			Variance due to rounding	\$ 29

(c) Payment Distribution

Class	Dist. %	Inpatient		Outpatient		patient Distribution Ra		Outpatient Distribution Rate	
		Interim Payments	Interim Payments	Interim Payments	Interim Payments	Pmt Rate	\$	-	Pmt Rate
1	100.00%	\$ 186,256,057	\$ -	\$ 22,491.98	\$ -	\$ -	\$ -	\$ -	\$ -
2		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	100.00%	\$ 186,256,057	\$ -	(x)	\$ -	(x)	\$ -	(x)	\$ -
		-	-						
		ok	ok						

Average Commercial Rate (ACR) Equivalent Analysis: Inpatient (SFY26)

County	Payment Class	x 1	x 2	3 = 1 / 2		7 = 6 / 2		set to zero		8	9 = 8 / 2	10 = 3+5+7+9	12 = 10 / 11
		MMCO IP Payments (CY23) (Exhibit B)	MMCO Days (CY23) (Exh. B)	Avg. Medicaid MCO Enc. Payment per Day	QIP Estimated Payment per Day	State Outpatient Directed Payment	State Outpatient Directed Payment per Day	Total Avg. Medicaid MC Payment per Day	% of ACR				
Hudson	Gen Acute	\$ 79,897,038	44,655	\$ 1,789.21	\$ 308.58	\$ -	\$ -	\$6,268.79	93.84%				

Exhibit A

County Option Hospital Fee Program: Hudson County, NJ (SFY26)
Maximum Fee Assessment

Last Edit Date: 3.19.2025

Net Patient Service Revenue (SFY25 F&E) - Net of COHP Exclusions -				Net Patient Service Revenue (SFY26 F&E) - Net of COHP Exclusions -						
Table 1. Maximum Aggregate Assessment (N.J.A.C. 10:52B-2.1 Limit)	FYE	2019 Data Forms	2019 Data + Inflation Factor ^(a)	FYE	2023 Data Forms Inpatient	2023 Data Forms Outpatient	2023 Data Forms Total	2023 Data Inpatient + Inflation Factor ^(a)	2023 Data Outpatient + Inflation Factor ^(a)	2023 Data Total + Inflation Factor ^(a)
Palisades Med Ctr	12/31	\$ 181,283,535	\$ 222,339,361	12/31	\$ 116,996,244	\$ 82,228,488	\$ 199,224,732	\$ 126,940,925	\$ 89,217,909	\$ 216,158,834
Christ Hosp/Carepoint	12/31	\$ 192,531,913	\$ 236,135,193	12/31	\$ 78,485,355	\$ 46,120,595	\$ 124,605,950	\$ 85,156,610	\$ 50,040,846	\$ 135,197,456
Bayonne Med Ctr/Carepoint	12/31	\$ 145,844,608	\$ 178,874,474	12/31	\$ 67,297,880	\$ 61,183,625	\$ 128,481,505	\$ 73,018,200	\$ 66,384,233	\$ 139,402,433
Hoboken UMC/Carepoint	12/31	\$ 201,700,385	\$ 247,380,076	12/31	\$ 62,625,972	\$ 68,354,614	\$ 130,980,586	\$ 67,949,180	\$ 74,164,756	\$ 142,113,936
Jersey City Med Ctr/RWJBH	12/31	\$ 381,387,714	\$ 467,761,734	12/31	\$ 318,037,668	\$ 193,627,689	\$ 511,665,357	\$ 345,070,870	\$ 210,086,043	\$ 555,156,912
Hudson Regional Hosp	12/31	\$ 100,411,000	\$ 123,151,380	6/30	\$ 79,956,049	\$ 96,117,430	\$ 176,073,479	\$ 88,271,478	\$ 106,113,643	\$ 194,385,121
Children's Specialized (O/P Therapies)										
Englewood (Imaging & Therapeutics)										
Newark Beth (Physician Specialty Clinic)										
Total		\$ 1,203,159,155	\$ 1,475,642,218		\$ 723,399,168	\$ 547,632,441	\$ 1,271,031,609	\$ 786,407,262	\$ 596,007,430	\$ 1,382,414,692
Limit Requirement: N.J.A.C. 10:52B-2.1	2.5%	\$ 30,078,979	\$ 36,891,055	5.0%	\$ 36,169,958	\$ 27,381,622	\$ 63,551,580	\$ 39,320,363	\$ 29,800,371	\$ 69,120,735
Limit Requirement: Federal (6%)	6.0%	\$ 72,189,549	\$ 88,538,533	6.0%	\$ 43,403,950	\$ 32,857,946	\$ 76,261,897	\$ 47,184,436	\$ 35,760,446	\$ 82,944,882
Maximum Aggregate Assessment		\$ 30,078,979	\$ 36,891,055		\$ 36,169,958	\$ 27,381,622	\$ 63,551,580	\$ 39,320,363	\$ 29,800,371	\$ 69,120,735
Market Basket - Weighted (informational only)			1.2265					1.087	1.088	1.088

(a) Inflation Factor

2019 - 2025 (CMS MBI Q2)		
Year	CMS Market Basket	Inflation Factor 2019-2025
2020	1.0210	1.0210
2021	1.0250	1.0465
2022	1.0510	1.0999
2023	1.0470	1.1516
2024	1.0330	1.1896
2025	1.0310	1.2265

2023 - 2026 (CMS MBI v.2024Q2)				
Cost Report FYE	Midpoint of Cost FYE	Inflation Factor Midpoint of Cost Report Period	Inflation Factor Midpoint of SFY (1/1/2026)	Inflation Factor
3/31	Q4 22	1.172	1.312	1.119
6/30	Q1 23	1.188	1.312	1.104
9/30	Q2 23	1.196	1.312	1.097
10/31	Q2 23	1.196	1.312	1.097
12/31	Q3 23	1.209	1.312	1.085

Source: <https://www.cms.gov/data-research/statistics-trends-and-reports/medicare-program-rates-statistics/market-basket-data>

Exhibit B



County Option Hospital Fee Program: Hudson County, NJ (SFY26)
Medicaid MCO Encounter Data to Develop Interim Payments

Last Edit Date: 1.2.2025

Medicaid Managed Care, [CY 2023](#)
(Source: DMAHS, [10/1/2024 Run Date](#))

CCN	Provider	MMCO Days (CY23)	MMCO Discharges (CY23)	MMCO IP Payments (CY23)	MMCO OP Visits (CY23)	MMCO OP Payments (CY23)	MMCO Total Payments (CY23)	Notes
310003	Palisades Med Ctr	4,285	910	9,559,667	30,350	18,158,583	27,718,250	
310016	Christ Hosp/Carepoint	7,257	1,234	10,344,416	15,049	5,762,179	16,106,595	
310025	Bayonne Med Ctr/Carepoint	3,585	590	5,349,894	7,745	2,063,971	7,413,865	
310040	Hoboken UMC/Carepoint	7,325	1,221	11,032,470	17,082	6,632,312	17,664,782	
310074	Jersey City Med Ctr/RWJBH	21,035	4,048	41,981,342	72,649	58,880,819	100,862,161	
310118	Hudson Regional Hosp	1,168	278	1,629,250	10,473	5,563,493	7,192,743	
Total		44,655	8,281	79,897,038	153,348	97,061,358	176,958,397	
FMAP		69.109%	68.638%	68.866%	70.663%	71.710%		

Exhibit C



County Option Hospital Fee Program: Hudson County, NJ (SFY26) QIP Payment Estimate

Last Edit Date: 3.13.2025

Estimate based on MY3

CCN	Provider	MY3 Behavioral Health Performance Payment	MY3 Maternal Health Performance Payment	QIP MY3 Payments used as Estimated Payment for COHP SFY 2026	Notes
310003	Palisades Med Ctr	1,191,498	728,086	1,919,584	non-participating in MY3
310016	Christ Hosp/Carepoint	3,046,337	-	3,046,337	
310025	Bayonne Med Ctr/Carepoint	445,035	-	445,035	
310040	Hoboken UMC/Carepoint	2,097,894	379,694	2,477,588	
310074	Jersey City Med Ctr/RWJBH	3,833,135	2,057,866	5,891,001	
310118	Hudson Regional Hosp	-	-	-	
County Total		10,613,899	3,165,646	13,779,545	

Exhibit D**County Option Hospital Fee Program: Hudson County, NJ (SFY26)
State Directed Outpatient Payment (Interim SFY25)**

Last Edit Date: 1.2.2025

Based on Interim SFY25

CCN	Provider	MMCO OP SDP Payment per Visit (estimate)	MMCO Outpatient State Directed Payment (Interim)	Notes
310003	Palisades Med Ctr	\$ 150	\$ 7,021,050	
310016	Christ Hosp/Carepoint	\$ 200	\$ 3,949,800	
310025	Bayonne Med Ctr/Carepoint	\$ 150	\$ 1,535,850	
310040	Hoboken UMC/Carepoint	\$ 200	\$ 4,057,400	
310074	Jersey City Med Ctr/RWJBH	\$ 200	\$ 18,898,000	
310118	Hudson Regional Hosp	\$ 100	\$ 919,800	
County Total		-	(x) 36,381,900	