Order of Attachments
Monmouth County
SFY 2027

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Attachment 1
Licensed Hospitals
Monmouth County
SFY 2027

Hospital Name	Address	Hospital Ownership	Hospital Type
Bayshore Medical Center	727 North Beers Street, Holmdel, NJ 07733	Private	Acute Care
Jersey Shore University Medical Center	1945 Route 33, Neptune, NJ 07753	Private	Acute Care
Riverview Medical Center	Riverview Plaza, Red Bank, NJ 07701	Private	Acute Care
Monmouth Medical Center	300 Second Avenue, Long Branch, NJ 07740	Private	Acute Care
CentraState Medical Center	901 West Main Street, Freehold, NJ 07728	Private	Acute Care
Encompass Health Rehabilitation Hospital of Tinton Falls	2 Centre Plaza, Tinton Falls, NJ 07724	Private	Rehabilitation
Children's Specialized Hospital Eatontown	200 Wyckoff Rd, Eatontown, NJ 07724	Private	Children's

Attachment 2
Hospital Consultative Activities prior to Fee and Expenditure Report Submission
Monmouth County
SFY 2027

Activity	Date(s)
Email to hospitals requesting DHS data forms.	8/20/2025
Email to hospitals providing CY 2024 encounter data.	9/5/2025
Meeting with hospitals to discuss SFY 2027 program	10/6/2025
Email to hospitals with key dates.	10/6/2025
Email to hospitals requesting to review encounter data.	10/10/2025
Email to hospitals providing program status updates.	11/25/2025
Email to hospitals requesting additional DHS data forms.	12/11/2025
Email to hospitals providing program status updates and revised encounter data.	12/15/2025
Discussed model options and answered hospital questions.	January, 2026
Emails to hospitals requesting comment on recommended county model.	January, 2026
Resolved questions, comments, and concerns from hospitals on program proposal.	January, 2026

Attachment 3
Proposed Hospital Assessment Fee
Monmouth County
SFY 2027

	Assessment Basis	Assessment Rate
Inpatient	Non-Medicare Discharges	$2,075.92
Outpatient	Percent of NPR (OP)	2.65%

Medicare ID	Medicaid ID	Hospital Name	Inpatient Assessment Units	Outpatient Assessment Units	Inpatient Modeled Assessment	Outpatient Modeled Assessment	Total Modeled Assessment
31-0034	4137400	Riverview Medical Center	5,337	223,858,245	$ 11,079,185	$ 5,932,243	$ 17,011,428
31-0073	3675700	Jersey Shore University Medical Center	17,165	605,376,252	$ 35,633,167	$ 16,042,471	$ 51,675,638
31-0075	3675807	Monmouth Medical Center	18,670	306,603,741	$ 38,757,426	$ 8,124,999	$ 46,882,425
31-0111	4141008	CentraState Medical Center	4,200	195,793,080	$ 8,718,864	$ 5,188,517	$ 13,907,381
31-0112	4141105	Bayshore Medical Center	3,436	120,620,862	$ 7,132,861	$ 3,196,453	$ 10,329,314
31-3035	8908109	Encompass Rehab Tinton Falls	170	-	$ 352,906	$ -	$ 352,906
31-3300		Children's Specialized Hospital	-	5,803,705	$ -	$ 153,798	$ 153,798
			48,978	1,458,055,885	$ 101,674,409	$ 38,638,481	$ 140,312,890

Fee Limit Tests		
	Net Patient Revenue	Total Assessment
Program Year Net Inpatient Revenue	**$2,175,498,705**	**$101,674,409**
Program Year Net Outpatient Revenue	**$1,458,055,885**	**$38,638,481**
Total Program Year Net Patient Revenue	**$3,633,554,590**	**$140,312,890**

	Calculation	Fee Amount (Over) / Under Limit
NJAC 10:52B-2.1 Limit (5% of total net patient revenue)	$181,677,730	$41,364,840
Inpatient Fee Limit, as of 07.04.2025 (4.68% of Inpatient NPR)	$101,813,339	$138,930
Outpatient Fee Limit, as of 07.04.2025 (3.3% of Outpatient NPR)	$48,115,844	$9,477,363

Attachment 4
Data Elements for Proposed Hospital Assessment Fee
Monmouth County
SFY 2027

							Medicare Discharges, W/S S-3, Part I, Col 13					Total Discharges, W/S S-3, Part I, Col 15						
Medicare ID	Medicaid ID	Hospital Name	FYE Begin	FYE End	FY Days	Ownership	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Non-Medicare Discharges	Outpatient NPR
31-0034	4137400	Riverview Medical Center	1/1/2023	12/31/2023	365	Private	4,847	-	416	-	5,263	9,944	-	656	-	10,600	5,337	$ 223,858,245
31-0073	3675700	Jersey Shore University Medical Center	1/1/2023	12/31/2023	365	Private	14,118	171	-	-	14,289	30,218	1,236	-	-	31,454	17,165	$ 605,376,252
31-0075	3675807	Monmouth Medical Center	1/1/2023	12/31/2023	365	Private	4,364	162	-	-	4,526	20,898	2,298	-	-	23,196	18,670	$ 306,603,741
31-0111	4141008	CentraState Medical Center	1/1/2023	12/31/2023	365	Private	7,330	-	-	-	7,330	11,530	-	-	-	11,530	4,200	$ 195,793,080
31-0112	4141105	Bayshore Medical Center	1/1/2023	12/31/2023	365	Private	3,863	-	-	-	3,863	7,299	-	-	-	7,299	3,436	$ 120,620,862
31-3035	8908109	Encompass Rehab Tinton Falls	9/1/2022	8/31/2023	365	Private	1,223	-	-	-	1,223	1,393	-	-	-	1,393	170	$ -
31-3300		Children's Specialized Hospital	1/1/2023	12/31/2023	365	Private	-	-	-	-	-	-	-	-	-	-	-	$ 5,803,705
		Total					35,745	333	416	-	36,494	81,282	3,534	656	-	85,472	48,978	$ 1,458,055,885

Attachment 5
Proposed Hospital Expenditure Model
Monmouth County
SFY 2027

Medicaid Payment Funding			
Estimated Assessment		$	140,312,890
State (DHS) Portion	1%	$	1,403,129
Cumberland County Portion	9%	$	12,628,160
Estimated New Medicaid Hospital Funding	90%	$	126,281,601
D. Estimated Medicaid Hospital Funding Allocated to Other Counties		$	(138,418)
Estimated Federal Medical Assistance Percentage (FMAP) for Managed Care			67.9043%
Estimated New Medicaid Hospital Funding with Federal Matching Funds		**$**	**393,022,065**
MCO Administrative Fee for Health Plan Assessment	6.1%	$	23,974,346
Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)		$	369,047,719

** Medicaid payment estimates incorporate a weighted average FMAP based on 2023 encounters reported by DHS. 1% of the assessment fee is estimated for State administrative costs. 6.1% of the total pool of funds available for hospital payments is estimated for administrative costs of the Medicaid health plans.*

Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)	$	369,047,719
Inpatient Class 1 Funding Pool	$	253,878,395
Inpatient Class 2 Funding Pool	$	2,978,817
Outpatient Funding Pool	$	112,190,506
Estimated Uniform Per-Day Payment Increase - IP Hospitals - Class 1	$	4,873.93
Estimated Uniform Per-Day Payment Increase - IP Hospitals - Class 2	$	6,475.69
Estimated Uniform Per-Encounter Payment Increase - OP Hospitals	$	1,348.88

Medicaid Managed Care Estimated Payment Distributions

Hospital Name	Medicare ID	Inpatient Days	Outpatient Visits	Inpatient Directed Payment	Outpatient Directed Payment	Class Assignment
Riverview Medical Center	31-0034	2,566	$ 8,189	$ 12,506,517	$ 11,045,989	Class 1
Jersey Shore University Medical Center	31-0073	22,184	$ 34,473	$ 108,123,372	$ 46,499,986	Class 1
Monmouth Medical Center	31-0075	19,971	$ 20,212	$ 97,337,354	$ 27,263,589	Class 1
CentraState	31-0111	4,549	$ 10,477	$ 22,171,530	$ 14,132,230	Class 1
Bayshore Medical Center	31-0112	2,819	$ 9,822	$ 13,739,622	$ 13,248,712	Class 1
Encompass Rehab Tinton Falls	31-3035	460	$ -	$ 2,978,817	$ -	Class 2
Total		**52,549**	**83,173**	**256,857,212**	**112,190,506**	

Medicaid Payment Limit		
Estimated Inpatient Payments	$	256,857,212
Estimated Outpatient Payments	$	112,190,506
Total Estimated Payments	$	369,047,719
Grandfathered Preprint Total (SFY 2026)	$	369,048,722
Payment Amount (Over) / Under Limit	**$**	**1,003**

	$	%
Inpatient payments	$ 256,857,212	69.60%
Outpatient payments	$ 112,190,506	30.40%
Total payments	$ 369,047,719	100.000%

Attachment 6
DHS Inpatient Days and Payments from Encounter Data
Monmouth County
SFY 2027

Hospital Name	CY 2024 IP Enc Days (CY 2023 Class 2)	CY 2024 IP Encounter Payments (CY 2023 Class 2)	CY 2024 Outpatient Visits	CY 2024 OP Encounter Payments
Riverview Medical Center	2,566	5,512,429	8,189	8,064,278
Jersey Shore University Medical Center	22,184	57,015,191	34,473	38,894,445
Monmouth Medical Center	19,971	39,949,478	20,212	22,904,472
CentraState	4,549	7,208,296	10,477	9,640,543
Bayshore Medical Center	2,819	7,040,361	9,822	6,058,129
Encompass Rehab Tinton Falls	460	551,005	-	-
	52,549	**117,276,759**	**83,173**	**85,561,867**

Encounter Data 2024

County	Medicare ID Roll-up	Main NPI	Facility Name	Multi-County Flag	Inpatient Days			Inpatient Discharges			Outpatient Visits			Totals		
					CHIP	Expansion	Medicaid	CHIP	Expansion	Medicaid	CHIP	Expansion	Medicaid	Total Days	Total Discharges	Total Visits
Ocean	31-0111	1295718450	CentraState Medical Center		64	2,651	1,834	17	430	323	1,937	4,543	3,997	4,549	770	10,477
Ocean	31-0112	1760994412	Bayshore Medical Center		-	1,686	1,133	-	300	196	1,159	5,129	3,534	2,819	496	9,822
Ocean	31-0073	1790297547	Jersey Shore University Medical Center		1,213	7,778	10,751	247	1,327	2,229	6,119	12,680	15,674	19,742	3,803	34,473
Ocean	31-0073	1053894022	Jersey Shore University Medical Center-Psychiatric Unit		27	1,491	924	1	189	105	-	-	-	2,442	299	-
Ocean	31-0034	1710499462	Riverview Medical Center		19	1,230	1,195	1	258	233	1,297	3,997	2,895	2,444	497	8,189
Ocean	31-0034	1356853907	Riverview Medical Center-Rehab Unit		-	90	32	-	1	1	-	-	-	122	10	-
Ocean	31-0075	1609983790	Monmouth Medical Center		1,818	6,223	10,892	329	1,439	2,930	4,447	7,097	8,668	18,933	4,698	20,212
Ocean	31-0075	1497900781	Monmouth Medical Center-Psychiatric Unit		135	373	530	17	56	57	-	-	-	1,038	130	-
Ocean	31-3035	1669446324	Encompass Health Rehabilitation Hospital of Tinton Falls, a Joint Venture with Monmouth Medical Center		-	161	58	-	13	1	-	-	-	219	18	-
				Totals	3,276	21,683	27,349	612	4,013	6,075	14,959	33,446	34,768	52,308	10,721	83,173

2023 Inpatient Days

County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4
Monmouth	313035		1669446324	Encompass Rehab Tinton Falls	0	0	0	0	69	111	90	109	68	0	13	0

Encounter Data 2024

County	Medicare ID Roll-up	Main NPI	Facility Name	Multi-County Flag	Inpatient Payments			Outpatient Payments			Totals	
					CHIP	Expansion	Medicaid	CHIP	Expansion	Medicaid	Total Inpatient Payments	Total Outpatient Payments
	31-0111	1295718450	CentraState Medical Center		$ 89,590.68	$ 4,026,797.64	$ 3,091,907.88	$ 1,106,628.09	$ 4,926,075.09	$ 3,607,839.67	$ 7,208,296.20	$ 9,640,542.85
	31-0112	1760994412	Bayshore Medical Center		$ -	$ 4,378,558.90	$ 2,661,801.92	$ 489,998.51	$ 3,585,156.12	$ 1,982,974.43	$ 7,040,360.82	$ 6,058,129.06
	31-0073	1790297547	Jersey Shore University Medical Center		$ 3,276,800.97	$ 22,226,282.02	$ 29,207,955.30	$ 6,278,429.36	$ 17,261,003.40	$ 15,355,012.40	$ 54,711,038.29	$ 38,894,445.16
	31-0073	1053894022	Jersey Shore University Medical Center-Psychiatric Unit		$ 21,308.34	$ 1,369,507.18	$ 913,337.00	$ -	$ -	$ -	$ 2,304,152.52	$ -
	31-0034	1710499462	Riverview Medical Center		$ 37,080.60	$ 3,107,949.26	$ 2,238,028.97	$ 652,443.06	$ 4,870,812.48	$ 2,541,022.68	$ 5,383,058.83	$ 8,064,278.22
	31-0034	1356853907	Riverview Medical Center-Rehab Unit		$ -	$ 100,975.13	$ 28,395.00	$ -	$ -	$ -	$ 129,370.13	$ -
	31-0075	1609983790	Monmouth Medical Center		$ 2,786,996.43	$ 13,913,815.88	$ 21,998,228.88	$ 4,230,118.61	$ 9,068,702.30	$ 9,605,651.13	$ 38,699,041.19	$ 22,904,472.04
	31-0075	1497900781	Monmouth Medical Center-Psychiatric Unit		$ 145,164.67	$ 494,282.81	$ 610,988.87	$ -	$ -	$ -	$ 1,250,436.35	$ -
	31-3035	1669446324	Encompass Health Rehabilitation Hospital of Tinton Falls, a Joint Venture with Monmouth Medical Center		$ -	$ 193,662.58	$ 65,032.00	$ -	$ -	$ -	$ 258,694.58	$ -

2023 Inpatient Payments

County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4
Monmouth	313035		1669446324	Encompass Rehab Tinton Falls	$ -	$ -	$ -	$ -	$ 85,560.00	$ 124,176.00	$ 107,031.80	$ 135,050.26	$84,320.00	$ -	$ 14,866.67	$ -

Attachment 7
Program Year Net Patient Revenue
Monmouth County
SFY 2027

| | | | | WS G-2 | Row | | | |

Attachment 8
Inflation
Monmouth County
SFY 2027

Inflation for Net Patient Revenue from Cost Report Data

Cost Report FYE	Midpoint of Cost Report FYE	Inflation Factor - Midpoint of Cost Report Period	Inflation Factor - Midpoint of Implementation State Fiscal Year (1/1/2027)	Inflation
12/31/24	Q3 2024	2.8740	3.1160	1.0842
08/31/24	Q1 2024	2.8080	3.1160	1.1097

Inflation: IHS Markit Hospital Market Basket, IHS Markit Healthcare Cost Review Q2 2025, Table 6.3

Attachment 9
Allocation of County Fees to County Option Programs
Monmouth County
SFY 2027

		Total	Children's Specialized Hospital
County Location of Hospital Main Campus		All	Middlesex
Estimated Assessment		$ 153,798	$ 153,798
State (DHS) Portion	1%	$ 1,538	$ 1,538
Monmouth County Portion	9%	$ 13,842	$ 13,842
Estimated Hospital Funding Allocable to Other Counties	90%	**$ 138,418**	**$ 138,418**

Attachment 10
Estimated Federal Match Rate
Monmouth County

SFY 2027

Federal Medicaid Match Rate Estimate based on CY 2023 Encounters					
Monmouth County	**Medicaid**	**Expansion**	**CHIP**	**Weighted Average IP and OP Rates**	**Model Weighted Average Rate[1]**
Federal Match Rates for Medicaid Populations - IP	50%	90%	65%		
Patient Discharges Distribution CY 2024	52.3%	41.5%	6.3%		
Weighted Value	26.14%	37.31%	4.07%	67.52%	46.99%
Federal Match Rates for Medicaid Populations - OP	50%	90%	65%		
Patient Encounter Distribution CY 2024	41.8%	40.2%	18.0%		
Weighted Value	20.90%	36.19%	11.69%	68.78%	20.91%
Total					67.9043%

Note: The FMAP is a weighted average of the IP blend based on CY 2023 days and the OP blend based on CY 2023 visits.

Encounter Data

Inpatient					Inpatient Days			Inpatient Discharges			Outpatient Visits			Totals		
County	**Medicare ID Roll-up**	**Main NPI**	**Facility Name**	**Multi-County Flag**	**CHIP**	**Expansion**	**Medicaid**	**CHIP**	**Expansion**	**Medicaid**	**CHIP**	**Expansion**	**Medicaid**	**Total Days**	**Total Discharges**	**Total Visits**
Ocean	31-0111	1295718450	CentraState Medical Center		64	2,651	1,834	17	430	323	1,937	4,543	3,997	4,549	770	10,477
Ocean	31-0112	1760994412	Bayshore Medical Center		-	1,686	1,133	-	300	196	1,159	5,129	3,534	2,819	496	9,822
Ocean	31-0073	1790297547	Jersey Shore University Medical Center		1,213	7,778	10,751	247	1,327	2,229	6,119	12,680	15,674	19,742	3,803	34,473
Ocean	31-0073	1053894022	Jersey Shore University Medical Center-Psychiatric Unit		27	1,491	924	1	189	105	-	-	-	2,442	299	-
Ocean	31-0034	1710499462	Riverview Medical Center		19	1,230	1,195	1	258	233	1,297	3,997	2,895	2,444	497	8,189
Ocean	31-0034	1356853907	Riverview Medical Center-Rehab Unit		-	90	32	-	1	1	-	-	-	122	10	-
Ocean	31-0075	1609983790	Monmouth Medical Center		1,818	6,223	10,892	329	1,439	2,930	4,447	7,097	8,668	18,933	4,698	20,212
Ocean	31-0075	1497900781	Monmouth Medical Center-Psychiatric Unit		135	373	530	17	56	57	-	-	-	1,038	130	-
Ocean	31-3035	1669446324	Encompass Health Rehabilitation Hospital of Tinton Falls, a Joint Venture with Monmouth Medical Center		-	161	58	-	13	1	-	-	-	219	18	-
				Totals	3,276	21,683	27,349	612	4,013	6,075	14,959	33,446	34,768	52,308	10,721	83,173

Attachment 11
Inpatient and Outpatient Total Payment Rate Comparison
Monmouth County
SFY 2027

Table 2: Provider Payment Analysis

Provider Class(es)	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Pmt (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Thru Payments	Total Payment Level (after accounting for all SDP and PTPs)
Acute Inpatient Services Class 1	30.5%	63.1%	0.0%	0.0%	93.6%
Acute Inpatient Services Class 2	16.2%	83.8%	0.0%	0.0%	100.0%
Acute Outpatient Services	41.7%	52.2%	5.8%	0.0%	99.7%

Monmouth County IP ACR Demonstration - Class 1	**Inpatient**			
	Base	**County Option (CO)**	**Other SDP**	**Commercial**
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Day)	$ 2,360.34	$ 4,873.93	$ -	$7,729.42
% to ACR	**30.5%**	**63.1%**	**0.0%**	**100.0%**
Sum of Base, CO, OSD percentages			**93.6%**	
Medicaid Base Data:				
Total hospital Base Units in Days	52,089	52,089	52,089	52,089
Payments:	116,725,754			
Base Payment Inflation Factor	105.3303%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Day)		$ 4,873.93		
SDP estimated distribution to hospitals		$ 253,878,395	-	
Total Payments	$ 122,947,624		$ -	$ 402,617,660

SFY 2027 Rate Certification Trend		
	IP Unit Cost Trend (Days)	**OP Unit Cost Trend (Visits)**
County Trend CY 2024 - SFY 2027	5.33%	4.77%

Notes:
• Medicaid MCO Encounter Data (CY2023) is projected to the mid-point of the SFY 2027 program period.
• Other SDPs included, if applicable, were submitted in SFY 2027 Preprints.
• ACRs are based on hospital-submitted commercial payment data (IP FYE 24).
• County Option state directed payments used in the ACR demonstration reflect total SDP payments to be distributed to hospitals.

Monmouth County IP ACR Demonstration - Class 2	Inpatient			
	Base	County Option (CO)	Other SDP	Commercial
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Day)	$ 1,253.73	$ 6,475.69	$ -	$7,729.42
% to ACR	**16.2%**	**83.8%**	**0.0%**	**100.0%**
Sum of Base, CO, OSD percentages			**100.0%**	
Medicaid Base Data:				
Total hospital Base Units in Days	460	460	460	460
Payments:	551,005			
Base Payment Inflation Factor	104.6663%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Day)		$ 6,475.69		
SDP estimated distribution to hospitals		$ 2,978,817	-	
Total Payments	$ 576,716	**$ 2,978,817**	$ -	$ 3,555,532

SFY 2027 Rate Certification Trend	IP Unit Cost Trend (Days)	OP Unit Cost Trend (Visits)
County Trend CY 2023 - SFY 2027	4.67%	-0.16%

Notes:
• Medicaid MCO Encounter Data (CY2023) is projected to the mid-point of the SFY 2027 program period.
• ACRs are based on hospital-submitted commercial payment data (IP FYE 24).
• County Option state directed payments used in the ACR demonstration reflect total SDP payments to be distributed to hospitals.

Monmouth County OP ACR Demonstration	Outpatient			
	Base	County Option (CO)	Other SDP	Commercial
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Visit)	$ 1,077.84	$ 1,348.88	$ 148.85	$2,581.79
% to ACR	**41.7%**	**52.2%**	**5.8%**	**100.0%**
Sum of Base, CO, OSD percentages			**99.7%**	

Medicaid Base Data:				
Base Units in Visits	83,173	83,173	83,173	83,173
Total hospital Base Units in Visits	83,173	83,173	83,173	83,173
Payments:	$ 85,561,867			
Base Payment Inflation Factor	104.7745%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Visit)		$ 1,348.88		
SDP estimated distribution to hospitals		$ 112,190,506		
Total Outpatient Payments	$ 89,647,034	**$ 112,190,506**	$ 12,380,150	$ 214,735,465

SFY 2027 Rate Certification Trend		
	IP Unit Cost Trend (Days)	**OP Unit Cost Trend (Visits)**
County Trend CY 2024 - SFY 2027	5.33%	4.77%

Notes:
- Medicaid MCO Encounter Payments (CY2023) are projected to the mid-point of the SFY 2027 program period.
- Other SDPs included, if applicable, were submitted in SFY 2027 Preprints.
- ACRs are based on hospital-submitted commercial payment data (OP FYE 24).
- County Option state directed payments used in the ACR demonstration reflect total SDP payments to be distributed to hospitals.