Order of Attachments
Ocean County
SFY 2027

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Attachment 1
Licensed Hospitals
Ocean County
SFY 2027

Hospital Name	Address	Hospital Ownership	Hospital Type
Community Medical Center, RWJBH	99 Route 37S, Toms River, NJ 08755-6423	Private	Acute Care
Monmouth Medical Center-Southern, RWJBH	600 River Avenue, Lakewood, NJ 08701-5237	Private	Acute Care
Saint Barnabas Behavioral Health Center, RWJBH	1691 Route 9, Toms River, NJ 08754	Private	Psychiatric
Ocean Medical Center	425 Jack Martin Blvd, Brick, NJ 08724	Private	Acute Care
Southern Ocean Medical Center	1140 Route 72 West, Manahawkin, NJ 08050	Private	Acute Care
Encompass Rehab of Toms River	14 Hospital Drive, Toms River, NJ 08755	Private	Rehabilitation
Specialty Hospital of Central Jersey	600 River Avenue, Lakewood, NJ 08701	Private	Long Term Acute Care
Children's Specialized Hospital	1251 Highway 37 West, Toms River, NJ 08755	Private	Outpatient Center

Attachment 2
Hospital Consultative Activities prior to Fee and Expenditure Report Submission
Ocean County
SFY 2027

Activity	Date(s)
Email to hospitals requesting DHS data forms.	8/14/2025
Email to hospitals with key dates	8/28/2025
Email to hospitals providing CY 2024 encounter data.	9/5/2025
Email to hospitals requesting to review encounter data.	10/10/2025
Email to hospitals requesting additional DHS data forms.	12/11/2025
Email to hospitals providing program status updates.	12/18/2025
Meeting with hospitals to review draft model.	January, 2026
Email to each hospital requesting comment on program proposal.	January, 2026
Resolved questions, comments, and concerns from hospitals on program proposal.	January, 2026

Attachment 3
Proposed Hospital Assessment Fee
Ocean County
SFY 2027

	Assessment Basis	Assessment Rate
Inpatient	Non-Medicare Discharges	$1,694.51
Outpatient	Percent of NPR (OP)	5.09136%

Medicare ID	Medicaid ID	Hospital Name	Inpatient Assessment Units	Inpatient Modeled Assessment	Outpatient Assessment Units	Outpatient Modeled Assessment	Total Modeled Assessment
31-0041	3674606	Community Medical Center	9,733	$ 16,492,666	252,901,463	$ 12,876,124	$ 29,368,790
31-0052	630659	Ocean Medical Center	6,081	$ 10,304,315	304,817,734	$ 15,519,368	$ 25,823,683
31-0084	469351	Monmouth Medical Center-Southern	3,231	$ 5,474,962	97,739,462	$ 4,976,268	$ 10,451,230
31-0113	643033	Southern Ocean Medical Center	3,011	$ 5,102,170	176,207,432	$ 8,971,355	$ 14,073,525
31-2017	0	Specialty Hospital of Central Jersey	26	$ 44,057	87,714	$ 4,466	$ 48,523
31-3029	4143604	Encompass Rehab Toms River	207	$ 350,764	-	$ -	$ 350,764
31-4022	7161000	Saint Barnabas Behavioral Health Center	470	$ 796,420	1,954,736	$ 99,523	$ 895,943
31-3300	0	Children's Specialized Hospital	-	$ -	18,812,043	$ 957,789	$ 957,789
			22,759	**$ 38,565,354**	**852,520,584**	**$ 43,404,893**	**$ 81,970,247**

Fee Limit Tests		
	Net Patient Revenue	**Total Assessment**
Program Year Net Inpatient Revenue	**$1,154,656,908**	**$ 38,565,354**
Program Year Net Outpatient Revenue	**$852,520,584**	**$ 43,404,893**
Total Program Year Net Patient Revenue	**$2,007,177,493**	**$ 81,970,247**

		Calculation		Fee Amount (Over) / Under Limit
NJAC 10:52B-2.1 Limit (5% of total net patient revenue)	$	100,358,875	$	18,388,628
Inpatient Fee Limit, as of 07.04.2025 (3.34% of Inpatient NPR)	$	38,565,541	$	187
Outpatient Fee Limit, as of 07.04.2025 (5.96% of Outpatient NPR)	$	50,810,227	$	7,405,334

Attachment 4
Data Elements for Proposed Hospital Assessment Fee
Ocean County
SFY 2027

							Medicare Discharges, W/S S-3, Part I, Col 13					Total Discharges, W/S S-3, Part I, Col 15						
Medicare ID	Medicaid ID	Hospital Name	FYE Begin	FYE End	FY Days	Ownership	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Total A&P and HMO	Sub IPF	Sub IRF	Sub Oth.	TOTAL - Annualized	Non-Medicare Discharges	Outpatient NPR
31-0041	3674606	Community Medical Center	1/1/2024	12/31/2024	365	Private	14,562	-	-	-	14,562	24,295	-	-	-	24,295	9,733	252,901,463
31-0052	630659	Ocean University Medical Center	1/1/2024	12/31/2024	365	Private	9,826	-	627	-	10,453	15,664	-	870	-	16,534	6,081	304,817,734
31-0084	469351	Monmouth Medical Center-Southern	1/1/2024	12/31/2024	365	Private	2,941	-	-	-	2,941	6,172	-	-	-	6,172	3,231	97,739,462
31-0113	643033	Southern Ocean Medical Center	1/1/2024	12/31/2024	365	Private	5,989	-	-	-	5,989	9,000	-	-	-	9,000	3,011	176,207,432
31-2017		Specialty Hospital of Central Jersey	9/1/2023	8/31/2024	365	Private	196	-	-	-	196	222	-	-	-	222	26	87,714
31-3029	4143604	Encompass Rehab Toms River	1/1/2024	12/31/2024	365	Private	**2,090**	-	-	-	2,090	**2,297**	-	-	-	2,297	207	-
31-4022	7161000	Saint Barnabas Behavioral Health Center	1/1/2024	12/31/2024	365	Private	597	-	-	-	597	1,067	-	-	-	1,067	470	1,954,736
31-3300		Children's Specialized Hospital	1/1/2024	12/31/2024	365	Private	-	-	-	-	-	-	-	-	-	-		18,812,043
		Total					36,201	-	627	-	36,828	58,717	-	870	-	59,587	**22,759**	**852,520,584**

Note: Amounts in blue font are populated from the Ocean County-Use Data Collection Form which excludes out-of-county data.

Attachment 5
Proposed Hospital Expenditure Model
Ocean County
SFY 2027

Medicaid Payment Funding			
Estimated Assessment		$	81,970,247
State (DHS) Portion	1%	$	819,702
Ocean County Portion	9%	$	7,377,322
Estimated New Medicaid Hospital Funding	90%	$	73,773,222
D. Estimated Medicaid Hospital Funding Allocated to Other Counties		$	(862,010)
Estimated Federal Medical Assistance Percentage (FMAP) for Managed Care [1]			71.1621%
Estimated New Medicaid Hospital Funding with Federal Matching Funds		$	252,831,212
MCO Administrative Fee for Health Plan Assessment	6.1%	$	15,422,704
Estimated New Medicaid Hospital Funding with Federal Matching Funds (less MCO administrative fee)		$	237,408,508
Total Hospital Funding		$	237,408,508
Inpatient Class 1 Funding Pool		$	105,203,824
Inpatient Class 2 Funding Pool		$	6,378,175
Outpatient Funding Pool		$	125,826,509
Uniform Per-Discharge Payment Increase - Class 1 Hospitals		$	18,587.25
Uniform Per-Day Payment Increase - Class 2: Specialty Hospitals		$	1,906.78
Uniform Per-Encounter Payment Increase - Outpatient		$	1,658.84

Medicaid Managed Care Estimated Payment Distributions								
Hospital Name	**Hospital Class for Directed Payment**	**Medicare ID**	**Inpatient Discharges (Days if Class 2)**	**Outpatient Visits**	**Inpatient Directed Payment [2]**	**Outpatient Directed Payment**	**Class Assignment**
Community Medical Center	Class 1	31-0041	2,485	$ 23,518	$ 46,189,311	$ 39,012,654	Class 1
Ocean Medical Center	Class 1	31-0052	1,207	$ 21,472	$ 22,434,808	$ 35,618,663	Class 1
Monmouth Medical Center-Southern	Class 1	31-0084	1,155	$ 15,383	$ 21,468,271	$ 25,517,972	Class 1
Southern Ocean Medical Center	Class 1	31-0113	813	$ 15,474	$ 15,111,433	$ 25,668,926	Class 1
Specialty Hospital of Central Jersey	Class 2	31-2017	220	$ -	$ 419,491	$ -	Class 2
Encompass Rehab Toms River	Class 2	31-3029	525	$ -	$ 1,001,059	$ -	Class 2
Saint Barnabas Behavioral Health Center	Class 2	31-4022	2,600	$ 5	$ 4,957,625	$ 8,294	Class 2
Total			**9,005**	**75,852**	**$ 111,581,999**	**$ 125,826,509**	

Medicaid Payment Limit		
Estimated Inpatient Payments	$	111,581,999
Estimated Outpatient Payments	$	125,826,509
Total Estimated Payments	$	237,408,508
Grandfathered Preprint Total (SFY 2026)	$	237,408,657
Payment Amount (Over) / Under Limit	**$**	**149**

	$	%
Inpatient payments	$ 111,581,999	47.00%
Outpatient payments	$ 125,826,509	53.00%
Total payments	$ 237,408,508	100.000%

[1] The federal match rate is based on inpatient discharges and outpatient visits reported for CY 2023. See Attachment 10.
[2] The Class 2 funding pool is equal to 33.3% of the directed payment limit for Class 2 hospitals, based on commercial equivalent payments.

Attachment 6
DHS Inpatient Discharges and and Days and Outpatient Visits from Encounter Data
Ocean County
SFY 2027

Hospital Name	CY 2023 IP Enc Discharges	CY 2023 IP Enc Days	CY 2023 Outpatient Visits
Community Medical Center	2,485	11,163	$ 23,518
Ocean University Medical Center	1,207	6,236	$ 21,472
Monmouth Medical Center-Southern	1,155	8,824	$ 15,383
Southern Ocean Medical Center	813	3,270	$ 15,474
Specialty Hospital of Central Jersey	6	220	$ -
Encompass Rehab Toms River	8	525	$ -
Saint Barnabas Behavioral Health Center	283	2,600	$ 5
	5,957	**32,838**	**75,852**

Encounter Data																	
Inpatient Discharges					CHIP				Expansion				Medicaid				Total 2023
County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	
Ocean	310041		1013010917	Community Medical Center	1	1	1	13	282	281	321	281	319	321	346	318	2,485
Ocean	310052		1477065126	Ocean Medical Center	1	1	1	8	137	167	157	146	160	127	168	130	1,203
Ocean	310052	31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute	0	0	0	0	1	1	1	1	0	0	0	0	4
Ocean	310084		1225133473	Monmouth Medical Center-Southern	1	1	1	7	161	183	173	165	109	130	120	104	1,155
Ocean	310113		1831601590	Southern Ocean Medical Center	1	1	1	2	122	118	113	90	82	105	105	73	813
Ocean	312017		1659376317	Specialty Hospital of Central Jersey	0	0	0	0	1	0	0	2	1	0	1	1	6
Ocean	313029		1669445375	Encompass Rehab Toms River	0	0	0	0	1	1	1	1	1	1	1	1	8
Ocean	314022		1033229158	Saint Barnabas Behavioral Health Center	1	1	0	6	27	35	36	36	26	31	44	40	283
								50				3,042				2,865	5,957
								0.84%				51.07%				48.09%	

Note 1: "<10" was replaced with "1", per DMAHS instructions for modeling.
Note 2: Green font indicates a change to match updated counts obtained from the State's submission to CMS for the SFY 2026 Preprint.

Inpatient Days					CHIP				Expansion				Medicaid				Total 2023
County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	
Ocean	310041		1013010917	Community Medical Center	11	1	20	10	1,529	1,447	1,463	1,742	1,363	1,227	1,191	1,159	11,163
Ocean	310052		1477065126	Ocean Medical Center	10	11	20	1	1,193	755	866	785	581	468	874	538	6,102
Ocean	310052	31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute	0	0	0	0	43	39	35	17	0	0	0	0	134
Ocean	310084		1225133473	Monmouth Medical Center-Southern	1	14	1	30	1,042	1,385	1,416	1,196	850	1,061	998	830	8,824
Ocean	310113		1831601590	Southern Ocean Medical Center	1	1	1	0	439	548	437	331	364	392	473	283	3,270
Ocean	312017		1659376317	Specialty Hospital of Central Jersey	0	0	0	0	48	0	0	54	67	0	51	0	220
Ocean	313029		1669445375	Encompass Rehab Toms River	0	0	0	0	63	114	61	60	52	36	58	81	525
Ocean	314022		1033229158	Saint Barnabas Behavioral Health Center	16	15	0	38	257	338	310	300	261	255	470	340	2,600

Encounter Data																	
Outpatient					CHIP				Expansion				Medicaid				Total 2023
County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	

Ocean	310041		1013010917	Community Medical Center	743	659	510	623	3,196	3,050	3,051	2,733	2,417	2,283	2,041	2,212	23,518
Ocean	310052		1477065126	Ocean Medical Center	860	799	643	707	2,625	2,662	2,682	2,465	2,096	1,993	1,800	1,941	21,273
Ocean	310052	31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute					23	23	28	26	23	27	20	29	199
Ocean	310084		1225133473	Monmouth Medical Center-Southern	571	573	438	502	1,922	1,935	2,026	1,837	1,473	1,333	1,404	1,369	15,383
Ocean	310113		1831601590	Southern Ocean Medical Center	602	511	426	452	1,967	1,847	1,906	1,541	1,637	1,557	1,467	1,561	15,474
Ocean	312017		1659376317	Specialty Hospital of Central Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0
Ocean	313029		1669445375	Encompass Rehab Toms River	0	0	0	0	0	0	0	0	0	0	0	0	0
Ocean	314022		1033229158	Saint Barnabas Behavioral Health Center	0	0	0	0	1	1	1	0	1	1	0	0	5
								9,619				37,548				28,685	75,852
								12.68%				49.50%				37.82%	

Inpatient Payments			CHIP				Expansion				Medicaid			
Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4
	1013010917	Community Medical Center	$29,269	$11,451	$39,121	$24,780	$2,814,195	$2,865,165	$3,195,516	$3,260,153	$2,423,038	$2,285,445	$2,231,336	$2,266,606
	1477065126	Ocean Medical Center	$31,459	$28,273	$62,508	$6,506	$1,720,415	$1,885,489	$1,831,028	$1,751,477	$1,434,109	$1,212,637	$1,920,391	$1,403,095
31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute	$0	$0	$0	$0	$52,052	$48,861	$39,498	$19,185	$0	$0	$0	$0
	1225133473	Monmouth Medical Center-Southern	$12,120	$14,361	$5,973	$32,104	$1,363,949	$1,473,742	$1,625,456	$1,482,242	$1,060,826	$1,227,306	$1,165,897	$1,054,782
	1831601590	Southern Ocean Medical Center	$7,407	$22,406	$19,501	$0	$1,196,731	$1,314,032	$1,143,680	$947,541	$797,160	$853,992	$1,074,775	$767,827
	1659376317	Specialty Hospital of Central Jersey	$0	$0	$0	$0	$130,184	$0	$0	$145,350	$177,575	$0	$138,204	$0
	1669445375	Encompass Rehab Toms River	$0	$0	$0	$0	$68,080	$124,192	$69,364	$62,643	$56,215	$35,748	$65,347	$81,426
	1033229158	Saint Barnabas Behavioral Health Center	$9,846	$12,321	$0	$28,707	$186,357	$220,261	$247,431	$225,105	$160,613	$190,532	$326,365	$254,029

OP Payments					CHIP				Expansion				Medicaid			
County	Medicare ID Roll-up	Psych ID	NPI	Facility Name	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4
Ocean	310041		1013010917	Community Medical Center	$390,118	$350,504	$276,613	$311,053	$2,955,952	$2,929,911	$2,773,145	$2,633,796	$1,800,694	$1,855,503	$1,668,349	$1,675,946
Ocean	310052		1477065126	Ocean Medical Center	$306,520	$278,009	$249,440	$278,948	$1,768,367	$1,833,570	$2,169,550	$1,770,276	$1,057,185	$1,187,947	$1,074,092	$1,086,433
Ocean	310052	31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute					$16,300	$18,729	$23,089	$27,669	$15,309	$18,118	$13,562	$23,010
Ocean	310084		1225133473	Monmouth Medical Center-Southern	$290,099	$287,422	$256,475	$266,842	$2,060,004	$2,233,702	$2,307,816	$2,337,346	$1,078,468	$1,051,623	$1,358,768	$1,141,206
Ocean	310113		1831601590	Southern Ocean Medical Center	$209,919	$181,166	$154,775	$159,304	$1,550,840	$1,227,313	$1,384,733	$1,040,336	$920,828	$762,228	$808,323	$722,955
Ocean	312017		1659376317	Specialty Hospital of Central Jersey	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ocean	313029		1669445375	Encompass Rehab Toms River	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ocean	314022		1033229158	Saint Barnabas Behavioral Health Center					$759	$0	$297		$772	$589		

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

Attachment 7
Program Year Net Patient Revenue
Ocean County
SFY 2027

					W/S G-2 Row		1	2	3	5	7	10	11	11.01	11.02	12	15	16	17	18	19	27	28		16	19	27	28		3	Annualized	Annualized	Annualized	Annualized											
					Column		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		2	2	2	2		1															
Medicare ID	Medicaid ID	Hospital Name	FYE Begin	FYE End	FY Days	Medicaid Days	Hospital	Subprovider - IPF	Subprovider - IRF	Swing Bed - SNF	Skilled Nursing Facility	Total General Inpatient Care Services	ICU	Premature ICU	NICU	CCU	Other Special Care	Intensive Care Type (sum of 11-15)	Total Inpatient Routine Care Services (sum of 10 & 16)	Ancillary Services	Outpatient Services	Other (specify)	Total Patient Revenues	Sum of Yellow Shaded Columns - Inpatient Gross	Ancillary Services	Outpatient Services	Other (specify)	Total Patient Revenues	Sum of Green Shaded Columns - Outpatient Gross	Sum of Orange Shaded Columns - IP and OP Gross	Net Patient Revenue (NPR), W/S G-3	Inpatient Gross	Outpatient Gross	Total IP and OP Gross	Net Patient Revenue (NPR)	Inpatient NPR for Tax Model (inflated)	Outpatient NPR for Tax Model (inflated)	Medicaid Days	SNF % of Routine	SNF Ancillary Revenue	Medicaid Rate	Estimated SFY 2027 Hospital Inpatient Directed Payment Adjustments	Estimated SFY 2027 Hospital Outpatient Directed Payment Adjustments	Inpatient NPR, Participating Hospitals	Outpatient NPR, Participating Hospitals	Inpatient & Outpatient NPR, Participating Hospitals
31-0041	3240006	Community Medical Center	1/1/2024	12/31/2024	365		592,990,861	-	-	-	21,217,350	614,208,211	477,153,272	-	-	-	-	-	521,392,600	672,754,870	332,750,354	-	1,004,703,549	1,903,464,099	672,754,870	332,750,354	-	1,005,494,029	2,930,198,378	573,418,364	1,903,464,099	1,005,494,029	2,930,198,378	573,418,364	401,415,715	213,338,400	7.86%	11,561,822	1.0842	$ 14,130,632	$9,585,583	$ 415,531,358	$252,901,493	$ 668,432,910
31-0052	630669	Ocean Medical Center	1/1/2024	12/31/2024	365		722,542,178	-	82,218,282	-	-	804,760,460	88,479,311	-	-	-	-	-	88,479,311	893,878,777	272,268,901	-	1,624,044,191	1,624,044,191	893,878,777	272,268,901	-	1,206,147,678	2,830,191,869	581,636,981	1,624,044,191	1,206,147,678	2,830,191,869	581,636,981	361,063,334	208,749,226	0.00%	-	1.0842	$ 5,461,190	$8,066,507	$ 367,324,524	$304,817,734	$ 672,142,258
31-0084	460051	Monmouth Medical Center-Southern	1/1/2024	12/31/2024	365		304,225,577	-	-	-	-	304,225,577	36,830,755	-	-	-	-	-	36,830,755	341,056,332	100,429,439	35,671,028	480,156,799	480,156,799	341,056,332	100,429,439	35,671,028	336,833,978	816,990,777	160,027,868	480,156,799	336,833,978	816,990,777	160,027,868	191,975,914	71,032,611	0.00%	-	1.0842	$ 6,541,308	$26,208,451	$ 108,511,321	$ 97,739,462	$ 206,250,784
31-0113	643033	Southern Ocean Medical Center	1/1/2024	12/31/2024	365		324,388,413	-	-	-	-	324,388,413	19,237,772	-	-	-	-	-	19,237,772	343,626,185	233,207,358	76,258,505	653,092,298	659,555,757	500,067,762	162,721,944	-	662,789,706	1,322,345,463	276,245,534	659,555,757	662,789,706	1,322,345,463	276,245,534	149,386,680	150,119,357	0.00%	-	1.0842	$ 6,612,901	$26,088,075	$ 103,999,781	$176,207,432	$ 330,207,213
31-2017		Specialty Hospital of Central Jersey	9/1/2023	8/31/2024	365		57,891,626	-	-	-	-	57,891,626	-	-	-	-	-	-	-	431,436	-	-	431,436	57,891,626	431,436	-	-	431,436	103,989,676	59,052,101	57,891,626	431,436	103,989,676	59,052,101	21,054,155	87,714	0.00%	-	1.1087	$ 364,336	$ -	$ 21,418,492	$ 87,714	$ 21,506,207
31-3029	4143004	Encompass Rehab Toms Riv-er	1/1/2024	12/31/2024	365		39,536,625	-	-	-	-	39,536,625	-	-	-	-	-	-	39,536,625	34,911,266	-	-	74,447,890	74,447,890	-	-	-	-	74,447,890	59,828,202	74,447,890	-	74,447,890	59,828,202	64,965,916	-	0.00%	-	1.0842	$ 397,242	$ -	$ 65,263,158	$ -	$ 65,263,158
31-4022	7161000	Saint Barnabas Behavioral Health Centre	1/1/2024	12/31/2024	365		17,597,627	-	-	-	-	17,597,627	-	-	-	-	-	-	17,597,627	-	-	-	17,597,627	17,597,627	-	2,857,970	-	2,857,970	20,455,597	12,849,474	17,597,627	2,857,970	20,455,597	12,849,474	11,984,996	1,946,442	0.00%	-	1.0842	$ 1,701,857	$ 8,294	$ 13,686,853	$ 1,954,736	$ 15,641,589
31-3300		Children's Specialized Hospital	1/1/2024	12/31/2024	365		15,434,915	-	-	-	-	15,434,915	-	-	-	-	-	-	15,434,915	17,331,975	-	-	17,331,975	15,434,915	17,331,975	-	-	17,331,975	32,766,790	17,351,034	15,434,915	17,331,975	32,766,790	17,351,034	8,661,424	10,812,043	0.00%	-	1.0842	$ -	$ -	$ 8,661,424	$ 10,812,043	$ 27,673,466
		Total					2,014,607,722	-	82,218,282	-	21,217,350	2,178,043,354	621,701,110	-	-	-	-	-	669,816,438	2,847,659,792	1,657,954,379	386,241,910	7,441,587	4,888,487,868	4,879,280,318	2,342,621,231	889,065,541	-	3,231,686,772	8,131,386,440	1,700,409,668	4,879,280,318	3,231,686,772	8,131,386,440	1,700,409,668	1,121,387,436	724,553,993		11,561,822		33,259,472	127,936,591	1,154,656,908	852,520,584	2,007,177,493

Note 1:
Based upon a review of Specialty Hospital of Central Jersey's cost report (31-2017), the revenue is "Professional Fees". This is not patient revenue and will be excluded from the calculation of Inpatient Gross Rev-enue.
Based upon a review of Southern Ocean Medical Center's cost report (31-0113), the rev-enue is related to Nursery services. This is patient revenue and will be included in the calculation of Inpatient Gross Rev-enue.
Note 2: Amounts in blue font are populated from the Ocean County Live Data Collection Form which excludes out-of-county data.

State Directed Payment Revenue Adjustments

		Inpatient Payment							Outpatient Payment							Total Adjustment	
Hospital Name	Medicare ID	SFY 2027 Other SDP Estimate	SFY 2027 County Option Estimate	24 Other SDP (From "2026 Table 2 Summary - M&S - No Inflation")	SFY 2025 Other SDP (Not applicable)	SFY 2024 County Option	25 County Option	SFY 2027 Other SDP Estimate	SFY 2027 County Option Estimate	SFY 2024 Other SDP (Charity Care)	SFY 2025 Other SDP (Charity Care)	SFY 2024 Other SDP (Not applicable)	SFY 2025 Other SDP	SFY 2024 County Option	SFY 2025 County Option	Total IP Adjustment for State Directed Payment Revenue	Total OP Adjustment for State Directed Payment Revenue
Community Medical Center	31-0041	$ -	$ 46,189,129	$ 6,868,022	$ -	$ 28,341,700	$ 29,857,262	$ 1,661,300	$ -	$ -	$ -	$ -	$ 1,661,300	$ -	$ -	$ 14,180,637	$ 30,505,083
Ocean Medical Center	31-0052	$ -	$ 23,434,720	$ 3,245,804	$ -	$ 13,951,575	$ 11,751,981	$ 1,446,700	$ -	$ -	$ -	$ -	$ 1,446,700	$ -	$ -	$ 5,461,190	$ 26,066,507
Monmouth Medical Center-Southern	31-0084	$ -	$ 21,466,187	$ 1,375,791	$ -	$ 12,639,730	$ 15,838,328	$ 3,615,188	$ 25,517,877	$ 1,265,655	$ 971,984	$ -	$ 3,615,188	$ -	$ -	$ 6,541,308	$ 26,206,551
Southern Ocean Medical Center	31-0113	$ -	$ 15,111,373	$ 1,994,742	$ -	$ 7,653,362	$ 11,348,639	$ 992,350	$ 25,668,831	$ 153,862	$ -	$ -	$ 992,350	$ -	$ -	$ 4,612,901	$ 26,088,075
Specialty Hospital of Central Jersey	31-2017	$ -	$ 419,491	$ -	$ -	$ 21,989	$ 88,316	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 364,336	$ -
Encompass Rehab Toms Riv-er	31-3029	$ -	$ 1,051,059	$ -	$ -	$ 368,615	$ 839,018	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 397,242	$ -
Saint Barnabas Behavioral Health Center	31-4022	$ -	$ 4,957,625	$ -	$ -	$ 3,390,974	$ 3,120,563	$ -	$ 8,294	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,701,857	$ 8,294
Children's Specialized Hospital	31-3300	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total		$ -	$ 111,581,584	$ 12,482,359	$ -	$ 65,367,746	$ 78,794,209	$ 7,734,538	$ 125,626,042	$ 2,541,456	$ 971,984	$ -	$ 7,734,538	$ -	$ -	$ 33,259,472	$ 127,936,591

Attachment 8
Inflation
Ocean County
SFY 2027

Inflation for Net Patient Revenue from Cost Report Data

Cost Report FYE	Midpoint of Cost Report FYE	Inflation Factor - Midpoint of Cost Report Period	Midpoint of Implementation State Fiscal Year (1/1/2027)	Inflation
08/31/24	Q1 2024	2.8080	3.1160	1.1097
12/31/24	Q3 2024	2.8740	3.1160	1.0842

Inflation: IHS Markit Hospital Market Basket, IHS Markit Healthcare Cost Review Q2 2025, Table 6.3

Attachment 9
Allocation of County Fees to County Option Programs
Ocean County
SFY 2027

		Total	Children's Specialized Hospital
County Location of Hospital Main Campus		All	Middlesex
Estimated Assessment		$ 957,789	$ 957,789
State (DHS) Portion	1%	$ 9,578	$ 9,578
Ocean County Portion	9%	$ 86,201	$ 86,201
Estimated Hospital Funding Allocable to Other Counties	90%	**$ 862,010**	**$ 862,010**

Attachment 10
Federal Match Rate Calculation
Ocean County
SFY 2027

Federal Medicaid Match Rate Estimate based on CY 2023 Encounters						
Ocean County	**Medicaid**	**Expansion**	**CHIP**	**Weighted Average IP and OP Rates**	**Inpatient/ Outpatient Allocation**	**Blended IP/OP Rate**
Federal Match Rates for Medicaid Populations - IP	50%	90%	65%			
Patient Discharge Distribution CY2023	48.1%	51.1%	0.8%			
Weighted Value	24.05%	45.96%	0.55%	70.55%	47%	33.16%
Federal Match Rates for Medicaid Populations - OP	50%	90%	65%			
Patient OP Encounter Distribution CY 2023	37.8%	49.5%	12.7%			
Weighted Value²	18.91%	44.55%	8.24%	71.70%	53%	38.00%
						71.1621%

Encounter Data																	
Inpatient					CHIP				Expansion				Medicaid				Total 2023
County	**Medicare ID Roll-up**	**Psych ID**	**NPI**	**Facility Name**	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	
Ocean	310041		1013010917	Community Medical Center	1	1	1	13	282	281	321	281	319	321	346	318	2,485
Ocean	310052		1477065126	Ocean Medical Center	1	1	1	8	137	167	157	146	160	127	168	130	1,203
Ocean	310052	31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute	0	0	0	0	1	1	1	1	0	0	0	0	4
Ocean	310084		1225133473	Monmouth Medical Center-Southern	1	1	1	7	161	183	173	165	109	130	120	104	1,155
Ocean	310113		1831601590	Southern Ocean Medical Center	1	1	1	2	122	118	113	90	82	105	105	73	813
Ocean	312017		1659376317	Specialty Hospital of Central Jersey	0	0	0	0	1	0	0	2	1	0	1	1	6
Ocean	313029		1669445375	Encompass Rehab Toms River	0	0	0	0	1	1	1	1	1	1	1	1	8
Ocean	314022		1033229158	Saint Barnabas Behavioral Health Center	1	1	0	6	27	35	36	36	26	31	44	40	283
								50				3,042				2,865	5,957
								0.84%				51.07%				48.09%	

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

Encounter Data																	
Outpatient					CHIP				Expansion				Medicaid				Total 2023
County	**Medicare ID Roll-up**	**Psych ID**	**NPI**	**Facility Name**	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	2023-Q1	2023-Q2	2023-Q3	2023-Q4	
Ocean	310041		1013010917	Community Medical Center	743	659	510	623	3,196	3,050	3,051	2,733	2,417	2,283	2,041	2,212	23,518
Ocean	310052		1477065126	Ocean Medical Center	860	799	643	707	2,625	2,662	2,682	2,465	2,096	1,993	1,800	1,941	21,273
Ocean	310052	31T052	1316599541	Ocean University Medical Center - Shore Rehabilitation Institute					23	23	28	26	23	27	20	29	199
Ocean	310084		1225133473	Monmouth Medical Center-Southern	571	573	438	502	1,922	1,935	2,026	1,837	1,473	1,333	1,404	1,369	15,383
Ocean	310113		1831601590	Southern Ocean Medical Center	602	511	426	452	1,967	1,847	1,906	1,541	1,637	1,557	1,467	1,561	15,474
Ocean	312017		1659376317	Specialty Hospital of Central Jersey	0	0	0	0	0	0	0	0	0	0	0	0	0
Ocean	313029		1669445375	Encompass Rehab Toms River	0	0	0	0	0	0	0	0	0	0	0	0	0
Ocean	314022		1033229158	Saint Barnabas Behavioral Health Center	0	0	0	0	1	1	1	0	1	1	0	0	5
								9,619				37,548				28,685	75,852
								12.68%				49.50%				37.82%	

Note: "<10" was replaced with "1", per DMAHS instructions for modeling.

Attachment 11
Total Payment Rate Comparisons to Commercial Rates
Ocean County
SFY 2027

Table 2: Provider Payment Analysis

Provider Class(es)	Average Base Payment Level from Plans to Providers (absent the SDP)	Effect on Total Payment Level of State Directed Pmt (SDP)	Effect on Total Payment Level of Other SDPs	Effect on Total Payment Level of Pass-Thru Payments	Total Payment Level (after accounting for all SDP and PTPs)
Acute Inpatient Services Class 1	28.7%	53.4%	0.0%	0.0%	82.1%
Acute Inpatient Services Class 2	14.3%	28.6%	0.0%	0.0%	42.9%
Acute Outpatient Services	28.6%	63.0%	3.9%	0.0%	95.5%

Ocean County IP Class 1 Payment Limits Test	Inpatient Class 1			
	Base	County Option (CO)	Other SDP	Commercial
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Day)	$ 1,917.40	$ 3,567.08	$ -	$6,678.06
% to ACR	**28.7%**	**53.4%**	**0.0%**	**100.0%**
Sum of Base, CO, OSD percentages			**82.1%**	
Medicaid Base Data:				
Total hospital Base Units in Discharges	5,660	5,660	5,660	5,660
Total hospital Base Units in Days	29,493	29,493	29,493	29,493
Payments:	53,556,867			
Base Payment Inflation Factor	105.59%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Discharge)		$ 18,587.25		
SDP estimated distribution to hospitals		$ 105,203,824		
Total Payments	$ 56,549,745	**$ 105,203,824**		$ 196,956,048

SFY 2027 Rate Certification Trend	IP Unit Cost Trend (Days)	OP Unit Cost Trend (Visits)
County Trend CY 2023 - SFY 2027	5.59%	0.73%

ACR IP Statewide NJ FY24 ACR

Statewide	Gross Revenue from Patient Care	Allowances and Adjustments-Prior Year	Current Year Allowances	Net Revenue from Patient Care	Patient Days	ACR Per Diem
New Jersey	$23,272,628,000	$274,868,000	$15,241,573,000	$7,756,187,000	1,161,443	$6,678.06

Notes:
- Medicaid MCO Encounter Payments (CY2023) are' projected to the mid-point of the SFY 2027 program period.
- ACRs are based on hospital-submitted commercial payment data (IP FYE 24).
- County Option state directed payments used in the ACR demonstration reflect total SDP payments to be distributed to hospitals.

Ocean County IP Class 2 Payment Limits Test	Inpatient Class 2			
	Base	County Option (CO)	Other SDP	Commercial
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Day)	$ 952.00	$ 1,906.78	$ -	$6,678.06
% to ACR	**14.3%**	**28.6%**	**0.0%**	**100.0%**
Sum of Base, CO, OSD percentages			**42.8%**	
Medicaid Base Data:				
Total hospital Base Units in Days	3,345	3,345	3,345	3,345
Payments:	3,015,896			
Base Payment Inflation Factor	105.59%			
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Day)		**$ 1,906.78**		
SDP estimated distribution to hospitals		$ 6,378,175		
Total Payments	$ 3,184,431	**$ 6,378,175**	$ -	$ 22,338,113
Associated MCO Fee		$ 414,344		

SFY 2026 Rate Certification Trend	IP Unit Cost Trend (Days)	OP Unit Cost Trend (Visits)
County Trend CY 2023 - SFY 2026	5.59%	0.73%

ACR IP Statewide NJ FY24 ACR

Statewide	Gross Revenue from Patient Care	Allowances and Adjustments-Prior Year	Current Year Allowances	Net Revenue from Patient Care	Patient Days	ACR Per Diem
New Jersey	$23,272,628,000	$274,868,000	$15,241,573,000	$7,756,187,000	1,161,443	$6,678.06

Notes:
- Medicaid MCO Encounter Data (CY2023) is projected to the mid-point of the SFY 2027 program period.
- ACRs are based on hospital-submitted commercial payment data (IP FYE 24).
- County Option state directed payments used in the ACR demonstration reflect total SDP payments to be distributed to hospitals.

Ocean County OP ACR Demonstration and Payment Limits Test	Outpatient			
	Base	County Option (CO)	Other SDP	Commercial
Avg Pmt Per Unit:				
Weighted Avg Pmt per Unit (Visit)	$ 752.04	$ 1,658.84	$ 101.97	$2,631.51
% to ACR	**28.6%**	**63.0%**	**3.9%**	**100.0%**
Sum of Base, CO, OSD percentages			**95.5%**	
Medicaid Units:				
Total hospital Base Units in Visits	75,852	75,852	75,852	75,852
Medicaid Payments:				
Community Medical Center	$ 19,621,583			
Monmouth Medical Center-Southern	$ 14,669,773			
Ocean Medical Center	$ 13,216,124			
Saint Barnabas Behavioral Health Center	$ 2,416			
Southern Ocean Medical Center	$ 9,122,719			
Specialty Hospital of Central Jersey	$ -			
Encompass Rehab Toms River	$ -			
County Hospital Base Payments	$ 56,632,615			
Base Payment Inflation Factor	100.73%			
Medicaid Payment to Charge Ratio:				
Community Medical Center				12.27%
Monmouth Medical Center-Southern				20.00%
Ocean Medical Center				14.86%
Saint Barnabas Behavioral Health Center				17.30%
Southern Ocean Medical Center				15.33%
Specialty Hospital of Central Jersey				0.0001
Encompass Rehab Toms River				0.01%
Medicare Payment to Charge Ratio:				
Community Medical Center				19.11%
Monmouth Medical Center-Southern				21.20%
Ocean Medical Center				17.11%
Saint Barnabas Behavioral Health Center				25.73%
Southern Ocean Medical Center				16.82%
Specialty Hospital of Central Jersey				4.44%
Encompass Rehab Toms River				0.00%
Commercial Payment to Charge Ratio (279.8% of MCR):				279.80%
Medicaid County Option Preprint Payments:				
SDP to Hospital per Unit (Visit)		$ 1,658.84		
Commercial Payments:				
Community Medical Center				$ 85,506,871
Monmouth Medical Center-Southern				$ 43,511,949
Ocean Medical Center				$ 42,566,559
Saint Barnabas Behavioral Health Center				$ 10,052
Southern Ocean Medical Center				$ 28,009,581
Specialty Hospital of Central Jersey				$ -
Encompass Rehab Toms River				$ -
Total Payments	$ 57,043,576	**$ 125,826,509**	$ 7,734,538	$ 199,605,012

Notes:
- Medicaid MCO Encounter Payments (CY2023) are projected to the mid-point of the SFY 2027 program period.
- Other SDPs included will be submitted in SFY 2027 Preprints.
- ACRs are based on hospital-submitted commercial payment data (OP FYE 23).
- County Option state directed payments used in the ACR demonstration reflect SDP payments to be distributed to hospitals.
- Support for Medicare payment ratios are provided on Attachment 12.

SFY 2026 Rate Certification Trend	IP Unit Cost Trend (Days)	OP Unit Cost Trend (Visits)
County Trend CY 2023 - SFY 2026	5.59%	0.73%

NJ Medicaid Hospital Outpatient Payment to Charge Ratios		
Hospital Name	**Medicare ID**	**Ratio**
COMMUNITY MEDICAL CENTER	31-0041	12.27%
ENCOMPASS HLTH REHAB HOS/TOMS	31-3029	54.16%
MONMOUTH MED CTR SOUTHERN	31-0084	20.00%
OCEAN MEDICAL CENTER	31-0052	14.86%
SAINT BARNABAS BEHAV.HLTH CTR	31-4022	17.30%
SOUTHERN OCEAN MEDICAL CTR	31-0113	15.33%
Specialty Hospital of Central Jersey	31-2017	Not Listed

Prices Paid to Hospitals by Private Health Plans
Table 2. State-Level Average Prices Paid by Private Employer-Sponsored Health Plans, 2022

State	Relative price, outpatient
NJ	2.798

Source: RAND publication Prices Paid to Hospitals by Private Health Plans: Findings from Round 5 of an Employer-Led Transparency Initiative, by Christopher M. Whaley, Rose Kerber, Daniel Wang, Aaron Kofner, and Brian Briscombe, RR-A1144-2, 2024 (available at www.rand.org/t/RRA1144-2)

Attachment 12
2023 ACR Demonstration - Submitted under separate cover
SFY 2027

Outpatient Medicare Payment to Charge Ratios							
Community Medical Center - Medicare Payment to Charge Ratio							
2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**
W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values	$ 22,317	$ 47,764,093	$ 47,786,410	$ 250,029,867	$ -	$ 31,168	$ 250,061,035
Medicare OPPS Payment to Charge Ratio				**19.11%**			

Monmouth Medical Center Southern - Medicare Payment to Charge Ratio							
2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**
W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values	$ 9,284	$ 14,236,425	$ 14,245,709	$ 67,174,925	$ 222	$ 17,551	$ 67,192,698
Medicare OPPS Payment to Charge Ratio				**21.20%**			

Ocean Medical Center - Medicare Payment to Charge Ratio							
2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**
W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values	$ 7,758	$ 55,333,272	$ 55,341,030	$ 323,501,234	$ 146	$ 30,529	$ 323,531,909
Medicare OPPS Payment to Charge Ratio				**17.11%**			

Saint Barnabas Behavioral Health Center - Medicare Payment to Charge Ratio							
2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**
W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values		$ 172,990	$ 172,990	$ 672,443	$ -	$ -	$ 672,443
Medicare OPPS Payment to Charge Ratio				**25.73%**			

Southern Ocean Medical Center - Medicare Payment to Charge Ratio							
2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**

W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values	$ 11,279	$ 32,619,030	$ 32,630,309	$ 193,937,678	$ -	$ 39,161	$ 193,976,839
Medicare OPPS Payment to Charge Ratio				**16.82%**			

Specialty Hospital of Central Jersey - Medicare Payment to Charge Ratio

2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**
W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values	$ -	$ 8,639	$ 8,639	$ 194,455	$ -	$ -	$ 194,455
Medicare OPPS Payment to Charge Ratio				**4.44%**			

Encompass Toms River - Medicare Payment to Charge Ratio

2023 Cost Report	**Medicare OPPS Lesser of Cost or Charges**	**Medicare OPPS Reimbursement**	**Medicare OPPS Gross Payments**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**	**Medicare OPPS Charges**
W/S Reference	*E Part B, Line 21*	*E Part B, Line 24*		*D Part V, Line 200, Col 2*	*D Part V, Line 200, Col 3*	*D Part V, Line 200, Col 4*	*D Part V, Line 200, Sum of Columns 2 - 4*
Values	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Medicare OPPS Payment to Charge Ratio				**0.00%**			