



Medicaid Monthly Renewal Report

April 2024 Report

Introduction to the monthly renewal report (1/2)

The federal government gave states **12 months to redetermine** all members' eligibility for Medicaid, which means that around **one-twelfth of our 2 million members** will start going through the renewal process each month.

NJ FamilyCare wants to share information with the public throughout this process. We will provide monthly updates on data and reports to show our progress. We are focused on ensuring equitable outcomes across geography, racial and ethnic backgrounds, income, and disability status.

Below is an overview of key renewal and call center data between April 1st, 2023 and April 30th, 2024. NJ FamilyCare began reporting on call center outcomes related to Unwinding beginning in October 2023.

Status of Renewals Initiated for Redetermination as of April 30th, 2024

- 2,013,402 NJ FamilyCare members had their renewals initiated¹
 - 919,938 (46%) members were renewed and retained in NJ FamilyCare²
 - 570,742 (28%) members no longer qualified for NJ FamilyCare because they were determined ineligible or terminated for procedural reasons
 - 353,325 (18%) members have their renewal outcomes pending
 - 169,397 (8%) members had their renewals initiated but were not yet due³

1. Total renewal initiations reported in the previous Renewal Report have been adjusted to exclude additional members with continuous or automatic eligibility including residents who receive Supplemental Security Income (SSI) from the federal Social Security Administration (SSA), pregnant women, and infants with guaranteed eligibility

2. Includes 38,192 NJ FamilyCare members whose renewals were initiated in March 2024 and due in May 2024 who have been renewed automatically

3. Excludes 38,192 NJ FamilyCare members whose renewals were initiated in March 2024 and due in May 2024 who have been renewed automatically

Introduction to the monthly renewal report (2/2)

We transfer members who no longer qualify for NJ FamilyCare to other sources of healthcare coverage.

- 44,015 individuals who were enrolled in NJ FamilyCare at the start of Unwinding have enrolled in a qualified health plan (QHP) through GetCoveredNJ (the state's health insurance marketplace) as of April 30, 2024.

During Unwinding, NJ FamilyCare's primary call center (1-800-701-0710) has experienced a historic surge in call volume. Below are call center data between April 1st, 2024 and April 30th, 2024

- 202,763 incoming calls received
- 3.1 mins average speed to answer
- 3.8 mins average hold time in queue

NJ FamilyCare is focused on improving the experience our members are having with the call center. Actions we are taking include training and deploying new staff to support high call volume and offering a new callback feature so that members do not need to wait on hold. As a result of these efforts, the average wait time before calls are answered has decreased significantly over the past three months.

NJ FamilyCare started Medicaid eligibility checks in April 2023 with the goal of supporting our members


The federal government gave states **12 months to redetermine** all members' eligibility for Medicaid, which means that around **one-twelfth of our 2 million members** start going through the renewal process each month.

NJ FamilyCare wants to share information with the public throughout this process. We will provide monthly updates on data and reports to show our progress. We are focused on ensuring equitable outcomes across geography, racial and ethnic backgrounds, income, and disability status.

AS OF 4/30/2024



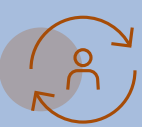
WE HAVE STARTED THE RENEWAL PROCESS FOR 2,013,402 MEMBERS



WE ARE REACHING OUT TO MEMBERS THROUGH MULTIPLE CHANNELS

For members whose renewals have begun, we have:

Mailed 1,669,737 postcards	Placed 1,309,794 calls	Sent 1,081,419 texts	Sent 450,576 emails
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WE HAVE AUTOMATICALLY RENEWED 361,945 (18%) MEMBERS

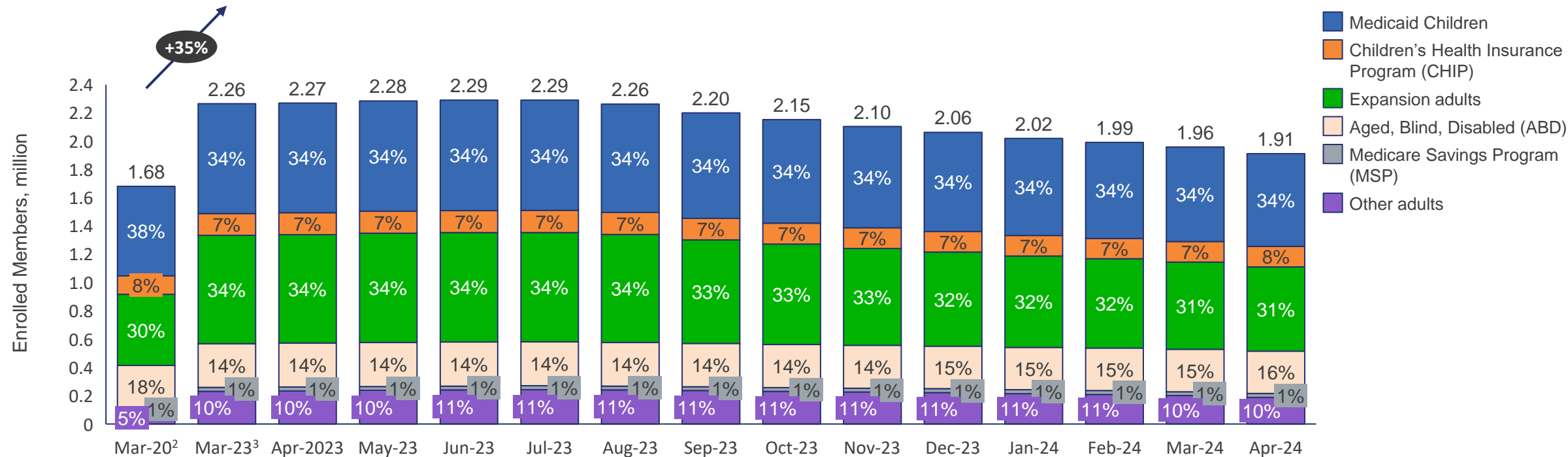


44,015 INDIVIDUALS WHO WERE ENROLLED IN NJ FAMILYCARE AT THE START OF UNWINDING HAVE ENROLLED IN A QUALIFIED HEALTH PLAN THROUGH GetCoveredNJ

NJ FamilyCare enrollment

Total members enrolled in NJ FamilyCare, Million¹

X Percent change in NJ FamilyCare enrollment between March 2020 – March 2023



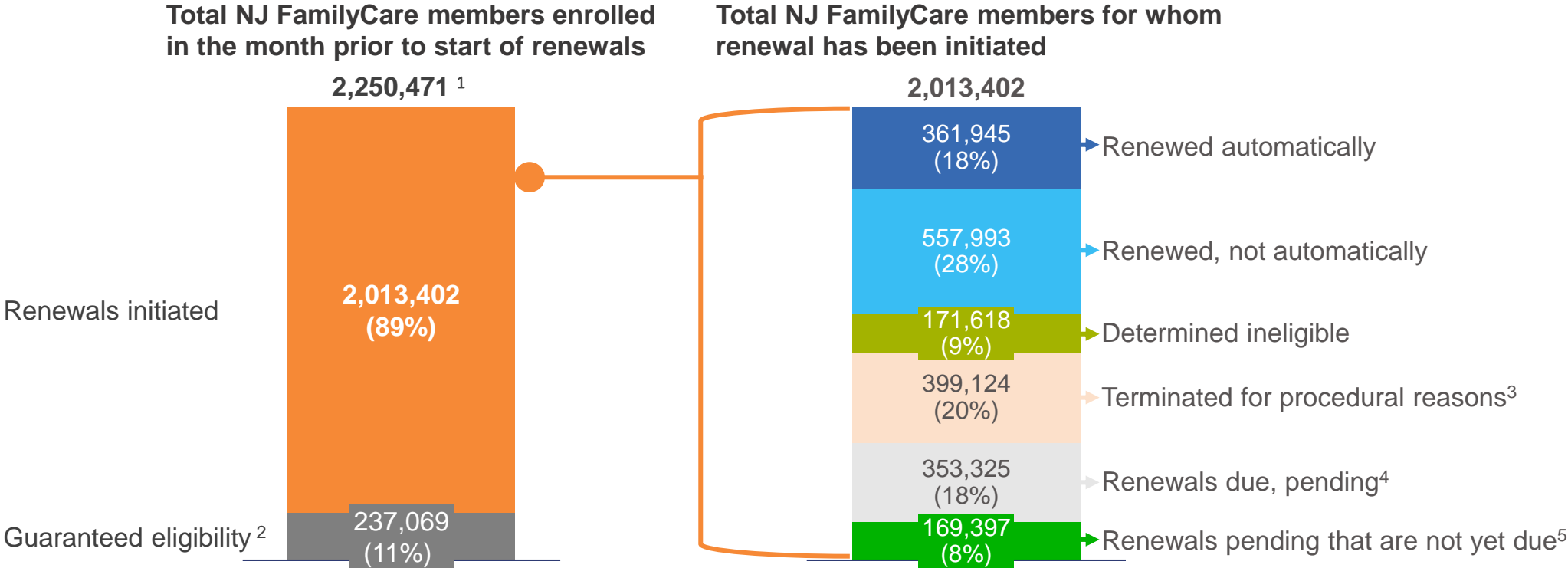
1. The enrollment counts in this report differ from those in the New Jersey FamilyCare (NJFC) Public Statistics dashboard due to differences in timeframes, and inclusion and exclusion criteria. The enrollment counts in this report include individuals in Medicare Savings Program (excluded from Public Stats); and exclude presumptively eligible members and individuals receiving State-only funded coverage or federally funded NJFC coverage for emergency services only (these populations are included in the NJFC Public Statistics dashboard). Furthermore, each month's net enrollment count results from the combined impact of new enrollments and disenrollments in the program

2. March 2020 represents the start of Public Health Emergency (PHE)-related continuous enrollment period

3. March 2023 represents end of PHE-related continuous enrollment period

Source: DMAHS Office of Business Intelligence. NJ FamilyCare Enrollment Data File, March 2020 – April 2024

Renewal status snapshot



1. This count excludes members who were in reasonable opportunity to confirm their immigration status in the month prior to the start of Unwinding and new enrollees after the start of PHE Unwinding

2. This category includes New Jersey residents who receive Supplemental Security Income (SSI) from the federal Social Security Administration (SSA), children supervised by the Department of Children and Families (DCF), infants and pregnant women who have continuous or automatic eligibility for Medicaid

3. Reasons for procedural terminations include non-response or insufficient response to renewal

4. This includes members whose renewals are due and who have not responded or responded with insufficient information and will be given a grace period, members whose renewals are pending a final eligibility decision, members who requested a good cause extension or have been granted a good cause extension due to operational reasons, and members who have an open / active request for information case. These member segments are not broken out in this report due to limitations of the source data systems

5. This includes members whose renewals have been initiated but not yet due

Source: DMAHS Office of Business Intelligence. NJ FamilyCare Unwinding Data Files, April 2023 – April 2024

Key performance indicators

		MAGI ¹ and non-disability related		Age and disability-related	
		Cumulative since start of renewals ²	April 2024	Cumulative since start of renewals ²	April 2024
Enrollment	Total number of members enrolled ³		1.59M		327K
Renewals Initiated	Total number of members with renewals initiated	1,841,831		171,571	
Renewals Due	Total number of members with renewals due	1,642,762	168,423	163,051	9,999
	Renewed ⁴	789,084 (48%)	40,765 (24%)	92,662 (57%)	3,898 (39%)
	Determined ineligible ⁵	157,063 (10%)	4,764 (3%)	14,555 (9%)	753 (8%)
	Terminated for procedural reasons ⁶	380,041 (23%)	618 (0%)	19,083 (12%)	81 (1%)
	Pending ⁷	316,574 (19%)	122,276 (73%)	36,751 (23%)	5,267 (53%)
Fair Hearings	Total number of fair hearings pending greater than 90 days ^{2,8}		1,304		

1. Members eligible for NJ FamilyCare programs based on their Modified Adjusted Gross Income (MAGI)

2. This represents activity between 4/1/23 – 4/30/24. Renewals due include only outcomes for members whose renewals were initiated in April 2023 through February 2024 and due in June 2023 through April 2024 respectively

3. Indicator is reported on a point in time basis

4. The renewal counts of NJFC members renewed include reinstatements and reenrollments: 111,534 members who were due for renewal in June 2023 through April 2024

5. Members whose renewals were due and who were determined ineligible for Medicaid after review

6. Members whose renewals were due and who did not respond or who responded with insufficient information for an eligibility decision

7. Members whose renewals are due and who have not responded, responded with insufficient information and will be given a grace period, or pending a final eligibility decision for reasons other than non-response

8. This is the total number of pending fair hearings across all eligibility categories

Source: DMAHS Office of Business Intelligence. NJ FamilyCare Unwinding Data Files, April 2023 – April 2024

Renewal outcomes, June – March: MAGI and non-disability related

MAGI and non-disability related

	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024
Total number of members with renewals due ¹	144,522	156,066	149,989	148,262	152,117	139,958	139,346	139,343	151,797	152,939
Renewed ²	91,505 63%	97,780 63%	92,435 62%	83,387 56%	83,167 55%	74,409 53%	66,933 48%	59,360 43%	56,178 37%	43,165 28%
Determined ineligible ³	16,619 11%	18,329 12%	17,514 12%	17,844 12%	18,060 12%	14,999 11%	14,562 10%	16,218 12%	10,736 7%	7,418 5%
Terminated for procedural reasons ⁴	34,167 24%	37,244 24%	35,980 24%	39,887 27%	41,432 27%	38,423 27%	41,398 30%	37,077 27%	37,953 25%	35,862 23%
Pending ⁵	2,231 2%	2,713 2%	4,060 3%	7,144 5%	9,458 6%	12,127 9%	16,453 12%	26,688 19%	46,930 31%	66,494 43%

1. This represents activity between 4/1/23 – 4/30/24. Renewals due include only outcomes for members whose renewals were initiated in April 2023 through February 2024 and due in June 2023 through March 2024 respectively

2. This includes 111,446 (MAGI and ABD) members who were due for renewal in June 2023 through March 2024 respectively, and who were reinstated or reenrolled in NJ FamilyCare. Reasons for reinstatements include responding to renewal during the 90-day reconsideration period, automatic renewal following a previous termination, or reinstatement due to a pending or finalized fair hearing case

3. Members whose renewals were due and who were determined ineligible for Medicaid after review

4. Members whose renewals were due and who did not respond or who responded with insufficient information for an eligibility decision

5. Members who were granted a good cause extension or who returned their renewal application and pending processing by a Medicaid eligibility determining agency

Source: DMAHS Office of Business Intelligence. NJ FamilyCare Unwinding Data Files, April 2023 – April 2024

Renewal outcomes, June – March: Age and disability-related

Age and disability-related

	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024
Total number of members with renewals due ¹	16,596	15,709	15,297	15,744	15,314	14,750	15,769	15,731	14,326	13,816
Renewed ²	11,194 67%	10,712 68%	10,455 68%	9,998 64%	9,965 65%	8,818 60%	8,789 56%	7,359 47%	6,158 43%	5,316 38%
Determined ineligible ³	1,744 11%	1,631 10%	1,604 10%	1,668 11%	1,493 10%	1,323 9%	1,189 8%	1,229 8%	1,058 7%	863 6%
Terminated for procedural reasons ⁴	2,830 17%	2,701 17%	2,174 14%	2,285 15%	1,831 12%	1,690 11%	1,553 10%	1,232 8%	1,348 9%	1,358 10%
Pending ⁵	828 5%	665 4%	1,064 7%	1,793 11%	2,025 13%	2,919 20%	4,238 27%	5,911 38%	5,762 40%	6,279 45%

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3. Members whose renewals were due and who were determined ineligible for Medicaid after review

4. Members whose renewals were due and who did not respond or who responded with insufficient information for an eligibility decision

5. Members who were granted a good cause extension or who returned their renewal application and pending processing by a Medicaid eligibility determining agency

Source: DMAHS Office of Business Intelligence. NJ FamilyCare Unwinding Data Files, April 2023 – April 2024

NJ FamilyCare Call Center Data

1-800-701-0710

	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24	Apr '24
Incoming calls received ¹	76,084	69,838	78,853	65,587	77,189	83,574	109,732	137,995	126,141	168,417	151,287	136,831	224,996	212,256	198,620	202,763
Average speed to answer (ASA) (minutes) ²	0.9	0.8	0.8	0.8	0.9	0.6	9.0	16.0	4.8	25.4	17.6	18.3	11.9	7.2	3.2	3.1
Average hold time in queue (minutes) ³	1.7	1.4	1.3	1.6	1.3	1.6	7.9	1.8	2.0	2.9	3.6	3.8	3.5	3.3	3.4	3.8

1. This includes all incoming calls received by the NJ FamilyCare hotline during business hours including voicemails

2. This represents the time from when a caller chooses to speak to a live agent within the interactive voice response (IVR) system until it is answered by a live agent. Time spent by callers waiting for a call back from a live call center agent is included in the average speed to answer

3. This represents the time a caller remains in a queue after their call has been answered. This is the metric historically included in federal reports

Source: DMAHS Office of Business Intelligence. NJ FamilyCare Unwinding Data Files, April 2023 – April 2024

Glossary of Terms

Glossary of terms (1/4)

ABD: members eligible for NJ FamilyCare programs based on aged, blind, or disabled status.

Accounts transferred to GetCoveredNJ: total number of members who were determined ineligible for Medicaid or CHIP and were transferred to the state Marketplace in the reporting period (i.e., GetCoveredNJ). This metric is not cumulative and should only include data on beneficiaries determined ineligible and transferred to the Marketplace in the reporting period.

Average speed to answer: time from when a caller chooses to speak to a live agent within the interactive voice response (IVR) system until it is answered by a live agent. Time spent by callers waiting for a call back from a live call center agent is included

Average hold time in queue: time a caller remains in a queue after their call has been answered

Beneficiaries reinstated: members reinstated in NJ FamilyCare programs after initial termination.

CHIP: Children's Health Insurance Program provides healthcare coverage to eligible children.

DCF-supervised children: Children under supervision of the New Jersey's Department of Children and Families.

Determined ineligible: total number of members, including those receiving full or limited benefits, whose annual renewal was due in the reporting period who were determined ineligible for Medicaid or CHIP.

EDA: Medicaid eligibility determining agency that may review members' information.

Glossary of terms (2/4)

Expansion adults: members eligible for NJ FamilyCare programs based on the Affordable Care Act's (ACA) Medicaid expansion.

HBC: Health Benefit Coordinator is a Medicaid eligibility determining agency.

Incoming calls received: incoming calls received by the NJ FamilyCare hotline during business hours including voicemails

MAGI: members eligible for NJ FamilyCare programs based on their Modified Adjusted Gross Income (MAGI).

MSP: Medicare Savings Program helps members with limited income pay for their Medicare premiums.

NJ FamilyCare enrollment: count of all members enrolled in NJ FamilyCare including those receiving full and limited benefits.

Non-MAGI: members eligible for NJ FamilyCare programs based on criteria other than their Modified Adjusted Gross Income (MAGI).

Other adults: all other members eligible for NJ FamilyCare programs.

Pending applications: applications received by the NJ FamilyCare for which a final eligibility determination has not been made.

Pending fair hearings: all pending fair hearings for which the state has not taken final administrative action within 90 days of the date the agency received a request for a fair hearing.

Glossary of terms (3/4)

Renewals initiated: total number of members, including those receiving full or limited benefits, with an annual renewal that was initiated between the first and last day of the reporting period. This metric is not cumulative and only includes data on renewals initiated in the reporting period.

Renewal process timeline: number of days from the day a renewal process is initiated to when a final eligibility determination is expected. For New Jersey, this timeline is 90 days.

Renewals due for completion: total number of members, including those receiving full or limited benefits, with an annual renewal due in the reporting period. This metric is not cumulative and should only include data on renewals due in the reporting period.

Renewals due, not yet completed: total number of annual renewals for members, including those receiving full or limited benefits, that were due in the reporting period that were not completed, or a final eligibility determination had not been made as of the end of the reporting period. This metric is not cumulative and should only include data on renewals due in the reporting period.

Renewals initiated, not yet due: total number of members whose annual renewal processes were initiated in a prior month but whose renewal date is not yet due as of the end of the reporting period.

Retained in NJ FamilyCare: total number of members, including those receiving full or limited benefits, whose annual renewal was due in the reporting period who were renewed and retained in a NJ FamilyCare program.

SSI recipients: Individuals who are blind, aged 65 or older or who have a qualifying disability who receive Supplemental Security Income (SSI) from the federal Social Security Administration (SSA).

Glossary of terms (4/4)

Terminated for procedural reasons: total number of members, including those receiving full or limited benefits, whose annual renewal was due in the reporting period that were determined ineligible for NJ FamilyCare for procedural reasons in the reporting period. Procedural reasons include instances where a beneficiary fails to provide information necessary to complete a Medicaid or CHIP redetermination. This metric is not cumulative and should only include data on renewals due in the reporting period.

Unwinding: 12-month period following the end of the Public Health Emergency (PHE)-related continuous enrollment provision during which states must complete Medicaid eligibility reviews for all enrolled Medicaid and CHIP members.