

MCO	Program	Medical Expenditures	Primary Care Expenditures		Primary Care Expenditures as a % of Total Expenditures	
		CY2022 Total Incurred	Narrow Definition	Broad Definition	Narrow	Broad
Aetna	Acute Care	\$ 490,024,937	\$ 20,035,794	\$ 29,626,364	4.1%	6.0%
Aetna	MLTSS	\$ 296,241,077	\$ 676,019	\$ 1,081,558	0.2%	0.4%
<b>Aetna</b>	<b>Total</b>	<b>\$ 786,266,014</b>	<b>\$ 20,711,813</b>	<b>\$ 30,707,922</b>	<b>2.6%</b>	<b>3.9%</b>
Amerigroup	Acute Care	\$ 901,490,500	\$ 46,551,407	\$ 75,861,918	5.2%	8.4%
Amerigroup	MLTSS	\$ 517,087,213	\$ 1,742,507	\$ 2,396,182	0.3%	0.5%
<b>Amerigroup</b>	<b>Total</b>	<b>\$ 1,418,577,713</b>	<b>\$ 48,293,915</b>	<b>\$ 78,258,100</b>	<b>3.4%</b>	<b>5.5%</b>
Fidelis Care	Acute Care	\$ 439,749,590	\$ 22,344,223	\$ 31,972,807	5.1%	7.3%
Fidelis Care	MLTSS	\$ 590,336,706	\$ 2,354,665	\$ 3,154,469	0.4%	0.5%
<b>Fidelis Care</b>	<b>Total</b>	<b>\$ 1,030,086,296</b>	<b>\$ 24,698,888</b>	<b>\$ 35,127,275</b>	<b>2.4%</b>	<b>3.4%</b>
Horizon	Acute Care	\$ 5,273,128,894	\$ 205,261,827	\$ 273,629,693	3.9%	5.2%
Horizon	MLTSS	\$ 1,225,396,714	\$ 6,018,361	\$ 7,994,342	0.5%	0.7%
<b>Horizon</b>	<b>Total</b>	<b>\$ 6,498,525,608</b>	<b>\$ 211,280,189</b>	<b>\$ 281,624,035</b>	<b>3.3%</b>	<b>4.3%</b>
UnitedHealthcare	Acute Care	\$ 1,681,698,816	\$ 66,669,553	\$ 96,643,423	4.0%	5.7%
UnitedHealthcare	MLTSS	\$ 559,646,513	\$ 1,336,410	\$ 1,873,258	0.2%	0.3%
<b>UnitedHealthcare</b>	<b>Total</b>	<b>\$ 2,241,345,329</b>	<b>\$ 68,005,962</b>	<b>\$ 98,516,680</b>	<b>3.0%</b>	<b>4.4%</b>
All MCOs	Acute Care	\$ 8,786,092,736	\$ 360,862,804	\$ 507,734,203	4.1%	5.8%
All MCOs	MLTSS	\$ 3,188,708,223	\$ 12,127,962	\$ 16,499,809	0.4%	0.5%
<b>All MCOs</b>	<b>Total</b>	<b>\$ 11,974,800,959</b>	<b>\$ 372,990,766</b>	<b>\$ 524,234,012</b>	<b>3.1%</b>	<b>4.4%</b>

**Footnotes:**

1. The total medical expenditures used in the calculations above are as reported by the MCOs in the Medicaid Financial Reports, and have been adjusted to remove amounts associated with the various separate payment terms with utilization periods in CY2022.
2. The primary care expenditures used in the calculations above are as reported by the MCOs in a supplemental primary care data request. The below table summarizes the provider types included in each definition in the PCPCC and Milbank reports as well as in the requested data:

Provider Type	Narrow Definition			Broad Definition		
	PCPCC	Milbank*	Requested Data	PCPCC	Milbank*	Requested Data
Family Medicine	✓	✓	✓	✓	✓	✓
General Practice (Excl. Geriatrics)	✓	✓	✓	✓	✓	✓
Geriatrics	✓			✓	✓	✓
General Internal Medicine	✓	✓	✓	✓	✓	✓
General Pediatrics	✓	✓	✓	✓	✓	✓
Nurses/Nurse Practitioners				✓	✓	✓
Physician Assistants				✓	✓	✓
Obstetrician				✓	✓	✓
Gynecology				✓	✓	✓
Adolescent Medicine					✓	✓
General Psychiatrists				✓		
Psychologists				✓		
Social Workers				✓		

\*All Milbank definitions require that the provider be designated as a primary care physician by the health plan; this limitation was not included when requesting data.

**Disclosures:**

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