

CHRIS CHRISTIE Governor

KIM GUADAGNO Lt. Governor DEPARTMENT OF HUMAN SERVICES PO Box 700 TRENTON NJ 08625-0700

JENNIFER VELEZ
Commissioner

August 28, 2013

Ms. Marsha Werner U.S. Department of Health and Human Services Office of Community Services 370 L'Enfant Promenade, S.W. 5th Floor, West Washington, DC 20447

Dear Ms. Werner:

In accordance with Section 2004 of the Social Security Act as amended, I am pleased to submit the New Jersey Social Services Block Grant Pre-Expenditure Report for FY 2014. This document is a report of services New Jersey expects to deliver during the period July 1, 2013 through June 30, 2014 including expenditure figures and recipients utilizing the post-expenditure report format.

Amendments to the final report will be prepared as required during the year.

If you have any question, please contact Phil Prassas at 609-292-0547.

Sincerely,

Joe Tebeest

Director, DHS Office of Finance

Joel D TeBert

c: Phil Prassas

State of New Jersey Department of Human Services

SOCIAL SERVICES BLOCK GRANT

FISCAL YEAR 2014

PRE-EXPENDITURE REPORT

Prepared by the Office of the Assistant Commissioner for Budget, Finance and Administration

SOCIAL SERVICES BLOCK GRANT

PRE-EXPENDITURE REPORT FY'14

This pre-expenditure report for State Fiscal Year 2014 was prepared by the Department of Human Services. Amendments to the final report will be prepared as required during the year. Questions concerning the report should be directed to the Office of Finance.

State of New Jersey
Department of Human Services
Office of Finance
222 South Warren Street
Trenton, NJ 08625-0700

Attention: Joe Tebeest, Director Telephone #(609) 984-4460

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SECTION I - INTRODUCTION

I. INTRODUCTION

This document has been prepared in accordance with Title XX of the Social Security Act, the Social Services Block Grant (SSBG). This document is intended to meet the requirements of the Act, specifically a pre-expenditure report, and to serve as a policy and budget statement regarding the human service programs which are supported by federal SSBG revenues.

The program period reflected in this report will be July 1, 2013 through June 30, 2014, the State Fiscal Year 2014 (SFY'14). In SFY'14, New Jersey plans to spend our entire anticipated allotment of federal funds under our SSBG Program.

SECTION II - POLICY AND PLANNING

II. A. POLICIES GOVERNING THE PROGRAM

I. General Goals

The Social Services Block Grant (SSBG) is considered by the Department of Human Services to be a revenue source to support a wide variety of human services, particularly supportive social services. All programs which receive SSBG funds must conform to the overall goals, objectives and policies of the Department of Human Services.

The Department of Human Services developed a set of goals to guide the development of individual divisions' fiscal year spending plans. These goals, which also pertain to the SSBG Program include:

- -- improvement of management capability and control
- -- improvement of financial planning and control (spending plan)
- -- integration and enhancement of State human services system
- -- comprehensive range of community services and health care
- -- adequate level of income support
- -- county planning
- ongoing organizational review
- -- improvement of public relations
- maintenance of accreditation
- compliance with judicial and legislative mandates regarding client rights.

National goals which have been identified as specific to SSBG include:

- enabling people to achieve or maintain economic self-support in order to prevent, reduce, or eliminate dependency
- -- enabling people to achieve or maintain self-sufficiency (the ability to care for themselves) to prevent or reduce dependency
- preventing or remedying neglect, preventing abuse or exploitation of children and adults unable to protect their own interests, and/or preserving, rehabilitating or reuniting families
- -- preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
- enabling people to secure referral or admission for institutional care when other forms of care are not appropriate, or providing services to individuals in institutions.

2. Priority Target Groups and Priority Services

There are two basic principles guiding the Department's activities-increased public participation in planning, and protection of vulnerable and disabled populations. The Department, in past years, has fostered the development of a more coordinated service delivery system by continuing to use counties in program planning for the purchase of service components under the SSBG.

However, the Department continues to ensure that its resources are effectively targeted to those most in need. This has been achieved by identifying minimum target populations and essential services, which serve as policy parameters for any funding recommendations made to the Department. The target populations and essential services consist of but are not limited to the following:

a. Target Populations

- --- developmentally disabled persons
- --- victims of abuse, neglect and abandonment (or potential victims)
- --- people experiencing emotional disorders-- seriously mentally ill
- --- people experiencing emotional disorders --moderate severity or temporary impairment
- --- substance abusers
- --- physically disabled -- blind and visually impaired
- --- physically disabled or health-impaired (other than visually impaired)
- --- low-income individuals/families
- --- homeless
- --- single parents, at risk
- --- minorities of ethnic, racial, religious, or sexual orientation, at risk
- --- veterans, at risk
- --- juveniles/families in crisis (family court)

b. Essential Services

- --- Crisis intervention, screening and emergency services
- --- Protective Services
- --- In-community residential alternatives
 - emergency placements
 - permanent or transitional placements
- --- Day Care
- --- Homemaker
- --- Linking services
 - Information and referral
 - Case Management
 - Transportation
- --- Advocacy
- --- Counseling/Treatment

3. Formula Funding

To insure equitable distribution of SSBG funds among the counties, the Department has adopted a formula funding policy. All new funds for SSBG Purchase of Service Programs will be allocated using this formula. Also, loss of SSBG funding from the Federal government can be allocated to counties using this formula.

The formula equally weighs a county's percentage of statewide medicaid eligible population and its percentage of statewide SSBG eligible population, to ensure the targeting of services for the most needy/vulnerable population. This process includes the overall SSBG eligible population.

While this formula only relates to new funding, the Department is also committed to targeting some funding to those counties whose current allocation of SSBG funding is below what they would have had if the formula were applied to existing SSBG funding for county welfare agencies.

When new funding is available, a percentage is allocated to those counties that the Department has termed "underfunded".

Those counties that are below the aforementioned level of funding receive a percentage of these funds commensurate with their percentage of being underfunded, i.e., the percentage that one county is underfunded of all counties that are underfunded. The same principle is used when the State gets less funds from the Federal government.

II. B. PLANNING

1. County Planning

Since the inception of the block grant program, the Department of Human Services has undertaken a major initiative to transfer program planning for the purchase of services component of the program from the State to the local level. This initiative has been operationalized through the development and implementation of the Department's county based planning process.

The Department has established, certified and contracted with Human Services Advisory Councils within each of the twenty-one counties in New Jersey. These Councils were established as a means of providing increased local participation in human service planning. The Councils have met all the requirements included in the guidelines governing their purpose, structure and activities, which was issued by the Department.

The planning contract encourages the County Council to develop a comprehensive county service plan by conducting a county-wide needs assessment and resource inventory, establishing service priorities, and making funding recommendations.

The activities of the Councils are coordinated and monitored by the Department Representatives assigned to each county. A listing of these representatives and their respective county or counties is included in Appendix A along with the names and addresses of the Human Services Advisory Councils and their respective chair and staff persons. The representatives work very closely with the Councils to ensure that funding recommendations are in accordance with Department policy concerning the previously mentioned target populations and priority services.

Human Services Advisory Councils have developed comprehensive social services plans within their respective counties and updated these plans. The priorities developed in this planning process will be utilized by the Councils in determining each county's ability to evaluate their service needs in relation to their current resources, subsequently prioritizing services and funding recommendations in their county service plan.

2. Public Participation

The Department encourages public participation in the planning process for SSBG programs. The establishment of Human Services Advisory Councils in each county has provided a major vehicle for fostering public input. It is required that citizens and human service representatives are members of their local council, and these councils were developed for this explicit purpose. Council members using research materials, demographic data and their professional/personal expertise, experience and perspective regarding problems and service needs, will basically determine what services are required in their communities.

In addition to the aforementioned, the Councils participate in public input on the Department budgets, including the SSBG allocations. Interested citizens are able to review the content of this report and it is shared annually with all County Human Service Advisory Councils for their review and comment.

SECTION III - ELIGIBILITY

III. CLIENT ELIGIBILITY FOR SERVICES

For persons requiring Social Services Block Grant services, eligibility criteria is dependent upon the provider agency and the service being provided. Eligibility criteria for social services provided by or through contract with the State of New Jersey are outlined below.

1. WITHOUT REGARD TO INCOME

A. Protective Services (PRS)

Eligibility Criteria

Persons classified as "in need of protective services" are eligible for services. This classification is determined by the following authorities:

- A local office of Divisioin of Child Protection and Permanency (for children only);
- b. A county welfare agency (CWA) (for adults only);
- The Provider Agency (for adults domestic violence only).

In determining eligibility, income is not considered for persons in any of the above categories.

B. Juvenile-Family Court Services

Eligibility Criteria

Individuals determined by the Family Part-Superior Court (the Family Court) or its Crisis Intervention Units as "in need of juvenile-family court services" are eligible to receive services. This determination is verified by the Provider Agency.

Public Law 1982, Chapter 80, which establishes juvenile-family court services does not provide for income screening. These clients should be serviced without regard to income.

C. Information Referral Services

Eligibility Criteria

Persons receiving information and referral services are eligible for services without regard to income.

D. Other

Persons in need of services should be serviced without regard to income. Listed below are a few examples of services provided:

- a. Blind or visually impaired persons in need of legal or family services.
- b. Counseling services for incarcerated mothers who want their child to visit them
- c. Aftercare program for juveniles

2. TANF (Temporary Assistance to Needy Families) OR SUPPLEMENTAL SECURITY INCOME

Eligibility Criteria

Persons receiving TANF (including those persons whose needs were taken into account in determining the needs of TANF recipients) or persons receiving SSI are eligible for services.

3. GROSS MONTHLY/ANNUAL FAMILY INCOME

NOTE: Gross Monthly/Annual Family Income can be used to establish eligibility for services only when the applicant does <u>not</u> meet the criteria of: (1) Without Regard to Income, or (2) TANF or SSI-

Eligibility Criteria

Persons whose gross monthly/annual family income does not exceed established limits, as related to:

- a. the poverty guidelines (or percentage multiples of the guidelines) updated annually in the Federal Register by the U.S. Department of Health and Human Services under authority of 42 U.S.C. 9902(2),
- b. The following Income Schedule which is in accordance with N.J.A.C. 10:123-4.1,

Persons meeting the aforementioned criteria can be eligible for services subject to the availability of funds, service priorities and need for service criteria.

INCOME SCHEDULE

Family Size	Maximum Allowable Per Month	Gross Income Per Year
1	\$1,264	\$11,490
2	1,652	15,510
3	2,041	19,530
4	2,430	23,550
5	2,819	27,570
6	3,207	31,590
7	3,280	35,610
8	3,353	39,630
9	3,426	43,650
10	3,499	47,670
11	3,572	51,690
12	3,645	55,710

For each family member over 12 add \$73 to the maximum allowable gross income per month.

SECTION IV - HOW SERVICES ARE PROVIDED

IV. HOW SERVICES ARE PROVIDED

The Department of Human Services is the official administering agency for New Jersey's SSBG Program and therefore has overall responsibility for program policy, planning, operation and accountability.

A. Sub-Block Grants

The Department has elected to establish Inter-Departmental Sub-Block Grant Agreements with the Departments of Children and Families, Health and Senior Services, Treasury, Corrections, and the Juvenile Justice Commission. These agreements allow for the funding of social service programs administered by these Departments. In administering these funds, each Department must conform to all applicable Federal and State rules and regulations governing the SSBG program. The aforementioned State Departments provide services through their internal Divisions and/or by contract with public and private service providers at the local level. The providers offer services under the policy auspices of the administering Sub-Block Grant Department.

B. <u>Division of Family Development (DFD)</u>

DFD, in conjunction with the NJ Department of Health and Senior Services will provide Substance Abuse Treatment services to people whose drug and/or alcohol dependency is a barrier to their employment thereby impeding their ability to achieve and maintain self-sufficiency. Potential abusers are referred by County or Municipal Welfare offices to care coordinators who assess the persons need for treatment. If warranted by the assessment, the person will be referred to appropriate treatment.

C. County Welfare Agencies / Municipal Welfare Departments

The second largest public provider of SSBG services, the County Welfare Agencies provide an array of services to the State's SSBG eligibles, low income, and public assistance populations to prevent abuse/neglect, preserve families, promote self support and self sufficiency. In addition, they provide services to residents of Rooming Houses, Boarding Homes, Residential Health Care Providers, and services to non-institutionalized frail, elderly and disabled. Although the social services component of the County Welfare Agencies' operation comes under the aegis of the Department of Children and Families, the local CWAs are responsible for administering their individual operations within the parameters of the Department's SSBG policies.

The CWAs and Municipal Welfare Departments provide referrals to DHS Substance Abuse Treatment Services.

D. <u>Division of Developmental Disabilities (DDD)</u>

DDD, through third party Provider Contracts, provides an array of services to individuals with developmental disabilities. These services include legal and advocacy services to individuals, as well as day care and special services to enhance the individual's ability to maintain as much independence as possible.

E. <u>Purchased Services</u>

In addition, the Department has been able to augment the service delivery system by contracting for services from local providers.

State operations and contract services provide a comprehensive network of social services throughout the State. Most services are generally available in each county.

Listings of the Area/Local Offices and the CWAs are located in the Appendix.

SECTION V - TYPES OF SERVICES

V. TYPES OF SERVICES

There has been a Departmental review of the language utilized by each Division to describe the services offered by each. The review has resulted in the development of a standardized Dictionary of Service Definitions. The Dictionary provides a common language of service descriptions used within the Department, as well as a single reference document for Department personnel and community human services representatives.

Because the dictionary is extensive in length, it is not included in its entirety in this report. Listed below in the expenditure section of this report are service categories that have been provided by the federal government for the reporting of SSBG expenditures..

The DHS Dictionary of Service Definitions is available from the Department for those persons who are interested in specific language.

DEFINITIONS OF SERVICE CATEGORIES

1. <u>INITIAL RESPONSE/CRISIS INTERVENTION SERVICE</u>

This service category involves those services designed to provide an immediate response to personal crises in which one's life is endangered, harmed, neglected, or maltreated by oneself or a significant other. This includes individuals who, because of a mental, physical, or age limitation, are:

- unable to manage and carry out necessary activities of daily living
- -- unable to protect themselves from neglect-lack of food, clothing, or shelter
- -- unable to protect themselves from a hazardous situation--non-accidental physical or mental injury by self or significant other.

2. SUPPORTIVE ASSISTANCE/TREATMENT SERVICES

This service category involves those services designed to provide supportive assistance for the assessment and treatment of, those individuals who are unable to cope with or maintain daily living requirements due to mental, physical, or financial limitations. The focus of those services provided is to correct or substantially modify a physical or mental condition that causes a client's dysfunction. The types of services in this service category include:

- -- counseling
- -- homemaker assistance
- housing assistance
- -- legal and mediation
- diagnosis, evaluation/screening
- -- treatment

3. INSTRUCTIONAL/SKILL DEVELOPMENT SERVICES

This service category includes those service programs designed to provide practical education and training to individuals and groups regarding skills necessary to perform activities of daily living such as:

- child care and parenting skills
- household and money management
- -- nutrition and food preparation
- -- employment skills and obtaining employment
- -- basic academic and daily living skills

4. SOCIAL GROWTH AND DEVELOPMENT SERVICES

This service category includes services to provide opportunities for companionship, guidance, role models, and/or experiences for personal growth and satisfaction. The services provide the opportunity for positive growth experiences related to a person's physical, mental, emotional, and social development through social interactions or relations. These social interactions/relations can involve a one-to-one relationship, family relationships, and group membership involving persons of similar circumstances.

5. SUBSTITUTE RESIDENTIAL CARE SERVICES

This service category includes non-restrictive community based residential arrangements such as foster care, group home care, and domiciliary care. These services also provide substitute family care for children or adults who are experiencing problems related to child abuse/neglect, mental illness, mental retardation, or a physical disability.

6. <u>CASE MANAGEMENT SERVICES</u>

This category contains services that address clients' needs to the extent of resource availability and to administer a case plan through the direct activities of the agency's caseworkers (case managers) who provide and coordinate the delivery of appropriate services.

7. ADMINISTRATIVE AND PLANNING SUPPORT SERVICES

This service category includes those services needed to plan for and administer the effective/efficient provision of human services. This includes management and planning conducted by individual agencies, as well as coordinated management and planning among two or more agencies.

TYPES OF SERVICES BY SERVICE CATEGORIES

1. INITIAL RESPONSE CRISIS INTERVENTION SERVICES

Information and Referral

Intake

Outreach

Initial Protective Crisis Service

Crisis Intervention

Emergency Financial Assistance

Emergency Food Provision

Emergency Fuel Provision

Emergency Housing Provision

Emergency Psychiatric Services

Emergency Transportation

2. SUPPORTIVE ASSISTANCE/TREATMENT SERVICES

Counseling

Supportive Counseling - Personal Adjustment

Supportive Counseling - Family

Support Groups

Therapeutic Counseling - Individuals

Therapeutic Counseling - Families

Therapeutic Group Counseling

Psychopharmacology

Vocational Guidance/Counseling

Self Help and Support

Homemaker Assistance Services

Homemaker Assistance Home Delivered Meals Group Dining Personal Care Respite Care Chore Service

Housing Assistance Services

General Assistance for Housing Housing Maintenance Services Winterization Housing Subsidization Rent Supplements

Legal and Mediation Services

Legal Advice and Consultation Legal Aid and Defense Client Advocacy Guardianship

Diagnosis, Evaluation/Screening Services

Nutritional Assessment
Speech/Hearing/Vision Screening and/or Evaluation
Physical Screening and/or Evaluation
Psychiatric Evaluation
Psychological Testing
Education Screening, Diagnosis and Evaluation
Drug and Alcohol Abuse Screening and Evaluation
Vocational Evaluation
Personal Care Assessment
Urinalysis

Treatment Services

Dental Treatment Public Health Nursing Inpatient Psychiatric Care Medication Provision **Outpatient Medical Care** Inpatient Care for Alcoholics and Drug Abusers Residential Detoxification Substance Abuse Halfway House Outpatient Substance Abuse Treatment Residential Substance Abuse Treatment Substance Abuse Day/Evening Care Treatment Theraputic Community Substance Abuse Treatment Outpatient Detoxification Inpatient Non-Hospital Detoxification Physical Therapy Partial Hospitalization/Partial Care/Day Hospitalization Hearing Therapy Speech Therapy Occupational Therapy Coordinated Home Health Care Inpatient Medical Care Medical Supplies and Equipment Provision Medical Day Care Activity Therapy Methadone Treatment

Transportation

Special Group Transportation Service Supportive Transportation

3. INSTRUCTION/SKILL DEVELOPMENT SERVICES

Individual/Group Instruction Services

Life Skills Education
Parent Development Training
Homemaker & Household Maintenance Instruction
Family Planning
Special Family/Parent Instruction and Training
Day Treatment/Alternative Education for Children
Social Rehabilitation
Techniques for Handicapped Persons
Tutorial Instruction
Special Education & Related Services for the "Educationally Handicapped"
Education on Prevention of Alcoholism & Drug Abuse

Community Education Services

Community Health Education
Consumer Education
Consultation & Education Services Community Mental Health
Community Civil Rights Education
Community Protective & Safety Education
Early Intervention Services

Employment Services

Job Readiness
Vocational Training
Job Placement and Referral
Sheltered Employment
Work Activity
Special Facilities & Programs
Post Employment Services

4. SOCIAL GROWTH AND DEVELOPMENT SERVICES

Social Recreation
Day Care for Children
Adult Day Care
Companionship
Telephone Reassurance
Big Brother/Sisters
Camping
Informal Socialization
Foster Grandparents
Positive Social Interaction Opportunities
Community Development
Community Organization

5. SUBSTITUTE RESIDENTIAL CARE SERVICES

Foster Home Care
Group Home Care
Independent Living Arrangement
Boarding Home Care
Nursing Home Care
Residential Health Care
Supervised Independent Living
Transitional Care
Institutional Care Public/Private

6. CASE MANAGEMENT SERVICES

General Case Management Protective Services Management Adoption Services Case Management

7. ADMINISTRATIVE AND PLANNING SUPPORT SERVICES

Administration and Management
Planning
Budget Preparation
Evaluation
Data Processing and Information Systems
Technical Assistance, Training and Consulting Services
Volunteer Recruitment, Training and Placement

SECTION VI - EXPENDITURES

STATE:	NEW JERSEY	FISCAL YEAR:	2014	Report Period:	7/1/13 - 6/30/14
Contact Person:	Phil Prassas	Phone Number:	609-292-0547		
Title:	Administrative Analyst 1 - Fiscal Mgmt.	E-Mail Address:	Philip.Prassas@dhs.state.ni.us		
Agency:	DEPARTMENT OF HUMAN SERVICES	Submission Date:			

PART A. Estimated Expenditures and Provision Method

		Estimated SSBG Expenditures		Expenditures of All Other		Provision Method	
	ervice Supported with SSBG Expenditures	SSBG Allocation	Funds Tranferred into SSBG*	Federal, State and Local Funds**	Total Estimated Expenditures	Public	Private
_	Adoption Services	0	0	0	0		
2	Case Management	19,053,824	1,578,128	8,068,695	28,700,647	Х	X
3	Congregate Meals	22,766	0	18,986,000	19,008,766	Х	Х
4	Counseling Services	206,938	70,238	1,420,099	1,697,275	Х	Х
5	Day Care - Adults	453,793	1,183	4,259,731	4,714,707	х	х
6	Day Care - Children	321,354	2,438	0	323,792		Х
7	Education and Training Services	1,131,286	0	1,994,842	3,126,128	Х	х
8	Employment Services	99,893	37,493	44,196	181,582	X	×
9	Family Planning Services	1,793,030	0	28,113,919	29,906,949	Х	X
10	Foster Care Services - Adults	0	0	0	0		
11	Foster Care Services - Children	0	0	0	0		
12	Health-Related Services	1,458,329	294,917	7,146,915	8,900,161	Х	х
13	Home-Based Services	2,550,242	23,959	6,298,540	8,872,741	х	X
14	Home-Delivered Meals	456,175	957	23,680,871	24,138,003	Х	Х
15	Housing Services	2,543,762	1,550,089	1,855,118	5,948,969	Х	
16	Independent/Transitional Living Services	0	0	0	0		
17	Information & Referral	2,614,460	1,542,498	7,827,759	11,984,717	Х	X
18	Legal Services	1,299,461	9,481	2,692,917	4,001,859	X	×
19	Pregnancy & Parenting	0	0	0	0		
20	Prevention & Intervention	4,291,703	1,267,614	3,482,747	9,042,064	х	Х
21	Protective Services - Adult	595,803	127,494	5,522,925	6,246,222	х	
22	Protective Services - Children	0	0	0	0		
23	Recreation Services	161,799	0	1,853,000	2,014,799	Х	Х
24	Residential Treatment	0	0	0	0	x	
25	Special Services - Disabled	1,452,000	0	0	1,452,000	×	
26	Special Services - Youth at Risk	0	0	0	0		
27	Substance Abuse Services	0	0	0	0	-	
28	Transportation	446,483	54,511	6,733,004	7,233,998	×	Х
29	Other Services***	103,592	0	2,052,576	2,156,168	×	X
30	SUM OF EXPENDITURES FOR SERVICES	41,056,691	6,561,000	132,033,854	179,651,545		
31	Administrative Costs	4,360,585	0	CONTRACTOR OF THE PARTY OF THE		ALC: N	12.11
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	45,417,276	6,561,000				

* From which block grant(s) were these fu	nds transferred? TANF				
** Please list the sources of these funds:	Match Funds, State Grants-In-Aid Funds, Title XIX, Title IV-E, Legally Responsible Relatives, State Facilities Education Act				
	Older Americans Act (Title iii B, Title iii C1, Title iii C2, Title iii D Medication Management, Title iii E), NSIP, Safe Housing and				
	Transportation, State Weekend Home Delivered Meals, Adult Protective Services, NJ EASE Care Management Quality Assurance				
	Health EASE Grant, State Home Delivered Meals, Local Public and Private Funds, Participant Income, Governor's Caregiver				
	Initiative Funding, Title VII Chapter 2, Title X, MCH Block Grant				
*** Please list other services:	Outreach, New sletter, Hospice, Language Translation, Ombudsman, Money Management, Wander Safety System				

STATE: NEW JERSEY
FISCAL YEAR: 2014

PART B. ESTIMATED RECIPIENTS

		Adults					
	Service Supported with SSBG Funds	Children	Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age	Total Adults	Total
1		0	0	0	0	0	0
2		343,347	41,600	28,295	3	69,898	413,245
3		0	0	37,987	0	37,987	37,987
4	Counseling Services	3,161	2,713	3,899	0	6,612	9,773
5	Day Care - Adult	215-11-6-4-51	445	1,836	0	2,281	2,281
6	Day Care - Children	264	120000	WINDS SE		TO VIEW	264
7	Education and Training Services	275	1,875	43,906	0	45,781	46,056
8		6,255	373	488	0	861	7,117
9	Family Planning Services	2,284	20,594	0	0	20,594	22,878
10	Foster Care Services - Adults	STRUCK TO STREET	0	0	0	0	0
11	Foster Care Services - Children	0			12.5		0
12	Health-Related Services	37,565	17,944	13,742	0	31,686	69,252
13	Home-Based Services	4	439	13,253	0	13,692	13,696
14	Home-Delivered Meals	9	0	30,009	0	30,009	30,018
15	Housing Services	136,729	43,237	15,264	0	58,501	195,230
16	Independent/Transitional Living Services	0	0	0	0	0	0
17	Information & Referral	132,103	61,122	131,102	0	192,225	324,328
18	Legal Services	687	2,130	6,452	0	8,582	9,269
19	Pregnancy & Parenting	0	0	0	0	0	0
20	Prevention & Intervention	156,754	47,511	8,536	75,900	131,947	288,701
21	Protective Services - Adults		2,825	5,545	0	8,371	8,371
22	Protective Services - Children	4,487	DE DENIS			HEATHER.	4,487
23	Recreation Services	0	7	15,069	0	15,076	15,076
24	Residential Treatment	0	98	102	0	200	200
25	Special Services - Disabled	740	0	0	0	0	740
26	Special Services - Youth at Risk	0	0	0	0	0	0
27	Substance Abuse Services	0	0	0	0	0	0
28	Transportation	8,350	500	16,712	0	17,212	25,562
29	Other Services	0	1,986	47,100	2,474	51,560	51,560
30	SUM OF RECIPIENTS OF SERVICES	833,015	245,399	419,299	78,377	743,075	1,576,090

APPENDIX A

- -- Department of Human Services County Representatives
- County Human Services Advisory Council, Advisory Council Chairpersons and Staff
- -- DCF Division of Youth and Family Services
 - Area Administrative Offices
 - -- Adoption Operations
 - -- Local Offices
- -- Directory of County Welfare Agencies

DEPARTMENT OF HUMAN SERVICES COUNTY REPRESENTATIVES

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Assist Area Director: Daren Brantley
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Mays Landing, NJ 08330

609-625-4913 866-815-9858 Fax: 609-625-8540

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Assist Area Director: Charlene Womack

309 Fries Mill Road, Suite 11 Echo Plaza Shopping Center Sewell, NJ 08080

856-582-3964 866-492-8320 Fax: 856-582-5183

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Assist Area Director: VACANT
33 Washington Street, 15th floor

Newark, NJ 07102 973-624-3678 1-800-334-6930 Fax: 973-643-0085

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Assist Area Director: Darlene Fusco
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888-670-6406 Fax: 201-863-4249

<u>Hunterdon/Mercer/Somerset/Warren</u> (#423)

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Assist Area Director: Deborrah Coulter

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732-980-9312 800-531-1258 Fax: 732-980-0412

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