

II. **Service Delivery Details:** Below please provide an overview of your budget for service delivery, including a description of costs directly connected to serving customers, total costs, and a breakdown by funding source.

Cost Category	Cost Description	Total Cost	TANF Funding	GA Funding	SNAP Funding
Personnel Costs (Staff salaries/wages and fringe benefits)					
Non-Personnel Costs (Facilities, equipment and materials, IT, professional development, travel)					
Work-Based Learning Wages					
Needs-Based Work Support					
Contracted Services					
Other Costs					