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DGE Announces February 2012 Casino Win Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, total casino win fell 5.9 percent in February 2012 to \$242.7 million. Slot machine win fell 4.2 percent, to \$176.2 million, while table game win decreased by 10.3 percent, to \$66.5 million.

Casinos paid \$19.4 million in taxes on their gross revenues in February. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund, which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casino industry incurred \$3 million in reinvestment obligations based on their gross revenues for the month. Casinos are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first two months of the year, casinos won \$479.6 million, which is down 6.6 percent from the same period in 2011. Win from slot machines was down 2.3 percent and win from table games was down 15.7 percent for the two month period.

Win reflects the net amount of money won by casinos. It is not profit.

(Additional information on Atlantic City tourism can be found on the Atlantic City Convention and Visitor's Authority website at: <http://www.atlanticcitynj.com/about/stats.aspx>.)

(Detailed data on revenues from each individual casino can be found at the Division's website at: <http://www.nj.gov/oag/ge/mgrtaxretums.html>.)

NJ Department of Law and Public Safety / Office of the Attorney General:

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FEBRUARY 2012 STATISTICS

CASINO WIN AND GROSS REVENUE

February	2012	2011	Increase (Decrease)	
			\$	%
Casino Win	\$242,707,650	\$257,996,199	(15,288,549)	(5.9)
Adjustments	7,927	150,665	(142,738)	(94.7)
Gross Revenue	242,715,577	258,146,864	(15,431,287)	(6.0)
Deduction for Eligible				
Promotional Gaming Credits	-	-	0	N/A
Taxable Gross Revenue	<u>\$242,715,577</u>	<u>\$258,146,864</u>	<u>(15,431,287)</u>	<u>(6.0)</u>
<u>February YTD</u>				
Casino Win	\$479,623,576	\$513,384,777	(33,761,201)	(6.6)
Adjustments	9,206	149,530	(140,324)	(93.8)
Gross Revenue	479,632,782	513,534,307	(33,901,525)	(6.6)
Deduction for Eligible				
Promotional Gaming Credits	-	-	0	N/A
Taxable Gross Revenue	<u>\$479,632,782</u>	<u>\$513,534,307</u>	<u>(33,901,525)</u>	<u>(6.6)</u>

CASINO REVENUE FUND

	Gross Revenue Tax *	Interest on Casino Revenue Fund
February 2012	\$19,417,246	(\$889)
January through February 2012	\$38,370,623	(\$4,515)
May 1978 through February 2012	\$8,604,931,450	\$130,507,664

* Includes payments from tax audit deficiencies

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

February 2012	\$3,033,945
January through February 2012	\$5,995,410

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED ENDED FEBRUARY 2012 VERSUS 2011**

	SLOT MACHINE WIN			TABLE GAME WIN			TOTAL CASINO WIN		
	2012	2011	INCREASE (DECREASE) %	2012	2011	INCREASE (DECREASE) %	2012	2011	INCREASE (DECREASE) %
ACH (Atlantic Club)	6,913,676	8,793,754	(21.4)	1,419,060	2,868,870	(50.5)	8,332,736	11,662,624	(28.6)
Bally's AC	17,953,575	21,465,721	(16.4)	8,937,773	8,541,048	4.6	26,891,348	30,006,769	(10.4)
Borgata	33,163,396	34,050,235	(2.6)	17,219,438	12,942,541	33.0	50,382,834	46,992,776	7.2
Caesars	18,680,786	18,199,720	2.6	10,233,356	13,116,585	(22.0)	28,914,142	31,316,305	(7.7)
Golden Nugget (a)	8,306,346	0	N/A	2,659,487	0	N/A	10,965,833	0	N/A
Harrah's	26,787,939	27,009,757	(0.8)	9,583,475	7,843,143	22.2	36,371,414	34,852,900	4.4
Resorts	8,422,485	9,796,044	(14.0)	2,844,439	2,780,255	2.3	11,266,924	12,576,299	(10.4)
Showboat	16,230,689	17,306,064	(6.2)	3,889,482	3,863,508	0.7	20,120,171	21,169,572	(5.0)
Tropicana	15,526,835	14,586,945	6.4	(1,016,024)	5,404,670	(118.8)	14,510,811	19,991,615	(27.4)
Trump Marina (b)	0	7,623,125	N/A	0	1,695,539	N/A	0	9,318,664	N/A
Trump Plaza	6,977,638	7,471,415	(6.6)	1,987,526	4,039,789	(50.8)	8,965,164	11,511,204	(22.1)
Trump Taj Mahal	17,283,999	17,609,323	(1.8)	8,702,274	10,988,148	(20.8)	25,986,273	28,597,471	(9.1)
Total	<u>\$176,247,364</u>	<u>\$183,912,103</u>	(4.2)	<u>\$66,460,286</u>	<u>\$74,084,096</u>	(10.3)	<u>\$242,707,650</u>	<u>\$257,996,199</u>	(5.9)

(a) Results reflect Golden Nugget's operations since May 24, 2011.

(b) Results reflect Trump Marina's operations through May 23, 2011.

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2012 VERSUS 2011**

	SLOT MACHINE WIN			TABLE GAME WIN			TOTAL CASINO WIN		
	2012	2011	INCREASE (DECREASE) %	2012	2011	INCREASE (DECREASE) %	2012	2011	INCREASE (DECREASE) %
ACH (Atlantic Club)	13,341,830	16,063,899	(16.9)	2,851,128	5,498,217	(48.1)	16,192,958	21,562,116	(24.9)
Bally's AC	34,322,399	39,239,371	(12.5)	17,539,461	18,514,985	(5.3)	51,861,860	57,754,356	(10.2)
Borgata	66,137,189	67,960,358	(2.7)	35,965,040	32,010,221	12.4	102,102,229	99,970,579	2.1
Caesars	36,803,878	36,087,614	2.0	22,025,471	26,759,891	(17.7)	58,829,349	62,847,505	(6.4)
Golden Nugget (a)	16,114,051	0	N/A	4,465,214	0	N/A	20,579,265	0	N/A
Harrah's	51,753,750	52,287,802	(1.0)	19,086,556	19,558,220	(2.4)	70,840,306	71,846,022	(1.4)
Resorts	15,539,226	16,693,756	(6.9)	5,803,064	5,649,738	2.7	21,342,290	22,343,494	(4.5)
Showboat	30,106,564	31,905,759	(5.6)	6,859,690	7,425,335	(7.6)	36,966,254	39,331,094	(6.0)
Tropicana	29,429,656	26,804,735	9.8	3,854,809	14,778,399	(73.9)	33,284,465	41,583,134	(20.0)
Trump Marina (b)	0	14,536,489	N/A	0	4,079,841	N/A	0	18,616,330	N/A
Trump Plaza	13,355,636	14,221,314	(6.1)	3,865,856	6,926,158	(44.2)	17,221,492	21,147,472	(18.6)
Trump Taj Mahal	34,037,594	33,038,325	3.0	16,365,514	23,344,350	(29.9)	50,403,108	56,382,675	(10.6)
Total	\$340,941,773	\$348,839,422	(2.3)	\$138,681,803	\$164,545,355	(15.7)	\$479,623,576	\$513,384,777	(6.6)

(a) Results reflect Golden Nugget's operations since May 24, 2011.

(b) Results reflect Trump Marina's operations through May 23, 2011.