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DGE Announces June 2013 Casino Win Results

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ATLANTIC CITY —

Based upon filings with the Division of Gaming Enforcement, total casino win was \$240.2 million in June 2013 compared to \$274.7 million last June. The 12.6% change was impacted by a less favorable calendar with June 2013 containing one less Friday than June 2012. Table game win was \$61.1 million, reflecting a variance of 16.3% compared to the prior period. Slot machine win was \$179.1 million, reflecting a variance of 11.2% due in part to the impact of an \$8.3 million, or 19.8%, reduction in promotional gaming credits wagered compared to the same month last year.

Casinos paid \$17.1 million in taxes on their gross revenues in June. That money, 8 percent of taxable gross revenue, goes into the Casino Revenue Fund, which pays for programs that benefit qualifying senior citizens and people with disabilities. In addition, the casino industry incurred \$3 million in reinvestment obligations based on their gross revenues for the month. Casinos are required to reinvest 1.25 percent of gross revenues in projects approved by the Casino Reinvestment Development Authority.

For the first six months of the year, casinos won \$1.38 billion, reflecting a change of 10.7% from the same period last year.

Win reflects the net amount of money won by casinos. It is not profit.

(Additional information on Atlantic City tourism can be found on the Atlantic City Convention and Visitor's Authority website at: <http://www.atlanticcitynj.com/about/stats.aspx>.)

(Detailed data on revenues from each individual casino can be found at the Division's website at: <http://www.nj.gov/oag/ge/mgrtaxretums.html>.)

NJ Department of Law and Public Safety / Office of the Attorney General:

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JUNE 2013 STATISTICS

CASINO WIN AND GROSS REVENUE

June	2013	2012	Increase (Decrease)	
			\$	%
Casino Win	\$240,209,550	\$274,683,784	(34,474,234)	(12.6)
Adjustments	(79,403)	2,626	(82,029)	n/a
Gross Revenue	240,130,147	274,686,410	(34,556,263)	(12.6)
Deduction for Eligible Promotional Gaming Credits	26,080,445	41,883,990	(15,803,545)	(37.7)
Taxable Gross Revenue	<u>\$214,049,702</u>	<u>\$232,802,420</u>	<u>(18,752,718)</u>	<u>(8.1)</u>
June YTD				
Casino Win	\$1,377,903,068	\$1,543,795,248	(165,892,180)	(10.7)
Adjustments	(1,708,465)	23,852	(1,732,317)	n/a
Gross Revenue	1,376,194,603	1,543,819,100	(167,624,497)	(10.9)
Deduction for Eligible Promotional Gaming Credits	130,095,402	126,005,479	4,089,923	3.2
Taxable Gross Revenue	<u>\$1,246,099,201</u>	<u>\$1,417,813,621</u>	<u>(171,714,420)</u>	<u>(12.1)</u>

CASINO REVENUE FUND

	Gross Revenue Tax *
June 2013	\$17,123,976
January through June 2013	\$99,687,936
May 1978 through June 2013	\$8,883,103,875

* Includes payments from tax audit deficiencies

CASINO REINVESTMENT DEVELOPMENT AUTHORITY OBLIGATIONS

(Based on 1.25% of Gross Revenue)

June 2013	\$3,001,627
January through June 2013	\$17,202,433

(a) The annual \$90 million PGC Deduction Threshold is applied pro-rata at \$7.5 million per month beginning in calendar year 2013.

As of July 10, 2013

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE MONTH ENDED JUNE 2013 VERSUS 2012**

	SLOT MACHINE WIN		INCREASE (DECREASE)	TABLE GAME WIN		INCREASE (DECREASE)	TOTAL CASINO WIN		INCREASE (DECREASE)
	2013	2012	%	2013	2012	%	2013	2012	%
Atlantic Club	11,345,556	12,046,522	(5.8)	1,695,005	1,648,459	2.8	13,040,561	13,694,981	(4.8)
Bally's AC	14,890,683	18,031,789	(17.4)	6,948,949	8,725,607	(20.4)	21,839,632	26,757,396	(18.4)
Borgata	32,851,373	36,446,880	(9.9)	15,735,728	16,865,364	(6.7)	48,587,101	53,312,244	(8.9)
Caesars	18,100,316	20,908,135	(13.4)	7,623,342	10,970,856	(30.5)	25,723,658	31,878,991	(19.3)
Golden Nugget	8,569,675	8,500,209	0.8	2,109,821	2,764,562	(23.7)	10,679,496	11,264,771	(5.2)
Harrah's	23,840,978	26,214,408	(9.1)	6,259,742	7,030,246	(11.0)	30,100,720	33,244,654	(9.5)
Resorts	9,820,126	8,693,635	13.0	2,195,049	3,376,454	(35.0)	12,015,175	12,070,089	(0.5)
Revel	7,717,762	9,890,469	(22.0)	3,847,444	5,043,583	(23.7)	11,565,206	14,934,052	(22.6)
Showboat	13,868,579	17,156,733	(19.2)	3,080,815	3,426,028	(10.1)	16,949,394	20,582,761	(17.7)
Tropicana	16,156,543	17,509,468	(7.7)	4,883,673	4,765,803	2.5	21,040,216	22,275,271	(5.5)
Trump Plaza	5,852,415	7,408,516	(21.0)	1,084,428	1,667,627	(35.0)	6,936,843	9,076,143	(23.6)
Trump Taj Mahal	16,057,395	18,806,950	(14.6)	5,674,153	6,785,481	(16.4)	21,731,548	25,592,431	(15.1)
Total	<u>\$179,071,401</u>	<u>\$201,613,714</u>	(11.2)	<u>\$61,138,149</u>	<u>\$73,070,070</u>	(16.3)	<u>\$240,209,550</u>	<u>\$274,683,784</u>	(12.6)

**THE ATLANTIC CITY CASINO INDUSTRY
CASINO WIN ANALYSIS
FOR THE YEAR-TO-DATE ENDED JUNE 2013 VERSUS 2012**

	SLOT MACHINE WIN			TABLE GAME WIN			TOTAL CASINO WIN		
	2013	2012	INCREASE (DECREASE) %	2013	2012	INCREASE (DECREASE) %	2013	2012	INCREASE (DECREASE) %
Atlantic Club	61,169,374	49,871,018	22.7	8,460,278	8,567,412	(1.3)	69,629,652	58,438,430	19.2
Bally's AC	79,463,703	105,922,935	(25.0)	42,827,758	52,615,140	(18.6)	122,291,461	158,538,075	(22.9)
Borgata	198,453,304	205,092,881	(3.2)	97,378,399	104,080,646	(6.4)	295,831,703	309,173,527	(4.3)
Caesars	98,836,908	117,144,935	(15.6)	60,183,227	62,781,098	(4.1)	159,020,135	179,926,033	(11.6)
Golden Nugget	45,550,549	50,737,417	(10.2)	14,316,425	13,524,487	5.9	59,866,974	64,261,904	(6.8)
Harrah's	129,864,398	156,954,969	(17.3)	44,559,591	51,305,168	(13.1)	174,423,989	208,260,137	(16.2)
Resorts	47,228,878	50,415,433	(6.3)	13,670,665	16,124,203	(15.2)	60,899,543	66,539,636	(8.5)
Revel (a)	33,318,052	27,820,452	19.8	24,344,262	14,676,648	65.9	57,662,314	42,497,100	35.7
Showboat	75,354,353	96,578,524	(22.0)	20,091,219	22,103,122	(9.1)	95,445,572	118,681,646	(19.6)
Tropicana	86,983,350	98,403,117	(11.6)	30,145,372	32,555,266	(7.4)	117,128,722	130,958,383	(10.6)
Trump Plaza	30,494,041	43,739,924	(30.3)	6,336,634	10,854,158	(41.6)	36,830,675	54,594,082	(32.5)
Trump Taj Mahal	90,270,318	106,915,183	(15.6)	38,602,010	45,011,112	(14.2)	128,872,328	151,926,295	(15.2)
Total	\$976,987,228	\$1,109,596,788	(12.0)	\$400,915,840	\$434,198,460	(7.7)	\$1,377,903,068	\$1,543,795,248	(10.7)

(a) Revel commenced operations on March 28, 2012 (test period). Revel opened to the public on April 2, 2012.